

UNIVERSITY OPERATING FUNDS

FUNCTIONAL EXPENSES

Instruction
 Research
 Public Service
 Academic Support
 Libraries
 Student Services
 Institutional Support
 Plant Operations
 Scholarships/Fellowships



Current Unrestricted Funds

General Education
 Central Allocations
 Local Service
 Reallocation
 Ag Research/Extension

Current Restricted Funds

Sponsored Programs
 Ag Research

Gift/Endowment

Foundation Gift
 CIT

FUNCTIONAL EXPENSES

Auxiliary Enterprises

Auxiliary Funds

Bookstore
 Residence Life
 Campus Dining
 ASUI
 Idaho Commons
 Student Union
 Golf Course
 Parking
 Early Childhood Center
 Business Incubator
 Athletics



UNIVERSITY NON-OPERATING FUNDS

Loan Funds

Federal
 State
 Institutional

Plant Funds

Repair/Replacement
 Debt Service
 Invested in Plant

Agency Funds

Student Groups
 Other