


DATE: March 4, 2015

TO: Nate Fisher, ASUI President
Nii-Amaa Ollennu, SBA President
Anthony St. Clair, GPSA President
Kaitlyn Krasselt, Argonaut Editor

FROM: Chuck Staben, President 

CC: Katherine Aiken, Provost and Executive Vice President
Ron Smith, Vice President of Finance and Administration
Jean Kim, Vice Provost for Student Affairs & Enrollment Management
Keith Ickes, Executive Director of Planning and Budget
Trina Mahoney, Budget Director
Marty Ytreberg, Chair of Faculty Senate

SUBJECT: FY2016 Student Fees and Tuition Proposal

The University of Idaho collaborative fee setting process is now concluded, and our proposal will be forwarded to the University of Idaho's Board of Regents for action at its April 15 - 16, 2015 meeting. A budget presentation and open forum will be held on April 1st, at 3:30 pm in the Commons Horizon/Aurora Rooms, to obtain final University reaction to our proposal.

I am grateful to each of the students who participated in the dedicated activity fees process, and extend a special acknowledgement to each of you in leadership positions. Student participation and leadership was very important as we worked through the issues associated with student fees, and I am pleased to learn of the strong and principled efforts that you exhibited. I am also grateful for the efforts and leadership of Jean Kim and Trina Mahoney in working with you.

The attached Notice of Intent proposes an increase of \$236 in annual resident undergraduate tuition and fees per academic year. This 3.5% increase will bring the annual cost of attending the University of Idaho from \$6,784 to \$7,020. The overall fee proposal will provide approximately \$2.7 million in additional net tuition and fee revenues over FY2015 budget that are essential to help the University maintain and improve programs and services for our students, and invest in areas necessary for a vibrant future.

In the final analysis, we have settled on an outcome that is a wise investment of our students' resources. While enrolled at the University of Idaho, access to a range of quality programs, both academic and non-academic, provides an advantage to our students, enabling University of Idaho graduates to lead and to live, healthy, prosperous lives in the 21st century.

A copy of the formal Notice of Intent is attached. These materials have been prepared and distributed as prescribed by Board policy. A final determination on fees will be made by the Regents of the University of Idaho in April. Until that time, you may provide feedback to this notice by writing or sending e-mail to Provost and Executive Vice President Katherine Aiken, or to me at (studentfees@uidaho.edu).

Again, thank you for your leadership, spirit of collaboration and commitment to the University of Idaho.

University of Idaho

Initial Notice Issued March 4, 2015

Student Tuition and Fee Changes for 2015-16 Academic Year

	FY2015 Full-time Per Academic Year	Proposed Rate Changes in FY2016	Proposed FY2016 Full-time Per Academic Year	Percent Rate Change from FY2015
Undergraduate Tuition:				
Full-Time Resident Tuition	\$ 4,784.06	\$ 218.54	\$ 5,002.60	4.6%
Full-Time Non-Resident Tuition	18,314.06	692.54	19,006.60	3.8%
Part-Time Resident Tuition (up to 9 credits/sem)	280.50	12.00	292.50	4.3%
Part-Time Non-Resident Tuition (up to 9 credits/sem)	957.50	35.00	992.50	3.7%
Graduate Tuition:				
Full-Time Resident Tuition	\$ 5,882.06	322.54	6,204.60	5.5%
Full-Time Non-Resident Tuition	19,412.06	796.54	20,208.60	4.1%
Part-Time Resident Tuition/Fees (up to 8 credits/sem)	379.50	19.00	398.50	5.0%
Part-Time Non-Resident Tuition/Fees (up to 8 credits/sem)	1,131.50	45.00	1,176.50	4.0%
Fees:				
Full-Time Fees (see detail on Page 2)	\$ 1,999.94	\$ 17.46	\$ 2,017.40	0.9%
Part-Time Fees	58.50	-	58.50	0.0%
Summary: Total Tuition and Fees				
Undergraduate:				
Full-Time Resident	\$ 6,784.00	\$ 236.00	\$ 7,020.00	3.5%
Full-Time Non-Resident	20,314.00	710.00	21,024.00	3.5%
Part-Time Resident	339.00	12.00	351.00	3.5%
Part-Time Non-Resident	1,016.00	35.00	1,051.00	3.4%
Graduate:				
Full-Time Resident	\$ 7,882.00	\$ 340.00	\$ 8,222.00	4.3%
Full-Time Non-Resident	21,412.00	814.00	22,226.00	3.8%
Part-Time Resident	438.00	19.00	457.00	4.3%
Part-Time Non-Resident	1,190.00	45.00	1,235.00	3.8%
Other Tuition and Fees:				
Professional Fees (in addition to above tuition and fees):				
Law Full Time	\$ 8,598.00	\$ 410.00	\$ 9,008.00	4.8%
Law Part Time	478.00	22.00	500.00	4.6%
Art & Architecture Full Time *	1,068.00	38.00	1,106.00	3.6%
Art & Architecture Part Time Undergraduate	53.00	2.00	55.00	3.8%
Art & Architecture Part Time Graduate *	59.00	2.00	61.00	3.4%
Bioregional Planning Full Time *	1,050.00	56.00	1,106.00	5.3%
Bioregional Planning Part Time *	53.00	2.00	61.00	3.8%
<i>* The university is requesting that the full-time A&A professional fee be increased by the same percentage (but not to exceed 6%) as the full-time undergraduate tuition and fee package and that the Bioregional Planning professional fee be made equal to the A&A graduate level professional fee.</i>				
Western Undergraduate Exchange Fee:	3,392.00	118.00	3,510.00	3.5%
Program Fees				
Executive MBA (2 years)	\$ 37,000.00	\$ 5,000.00	\$ 42,000.00	13.5%
Professional Practices Doctorate (3 years)	30,000.00	-	30,000.00	0.0%
Masters of Science in Athletic Training (1 year/3 semesters)	20,394.00	-	20,394.00	0.0%
Doctorate in Athletic Training (1 year/3 semesters)	18,128.00	-	18,128.00	0.0%
MOSS Environmental Education Graduate Program (per semester)	5,986.00	1,252.00	7,238.00	20.9%
New Student Orientation:	\$ 100.00	\$ -	\$ 100.00	0.0%
The university charges a one-time fee of \$100 to first time undergraduate students for the New Student Orientation program.				

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	FY2015 Full-time Per Academic Year	Proposed Rate Changes in FY2016	Proposed FY2016 Full-time Per Academic Year	Percent Rate Change from FY2015
Full-Time Fee Details:				
Facility Fee	\$ 790.50	\$ -	\$ 790.50	0.0%
Technology Fee	\$ 125.40	\$ -	\$ 125.40	0.0%
Dedicated Activity Fees:				
Associated Students-Incl Diversity Ctr \$2.00	\$ 193.72	\$ 1.50	\$ 195.22	0.8%
Campus Card	17.90		17.90	0.0%
Campus Rec: Intramurals/Sports Clubs	39.00		39.00	0.0%
Campus Rec: SRC Operations / R & R	97.24	3.30	100.54	3.4%
Commons/Union Operations / R & R	189.24	2.70	191.94	1.4%
Fine Arts	6.00		6.00	0.0%
Intercollegiate Athletics	255.92		255.92	0.0%
LGBQTA	3.00		3.00	0.0%
Marching Band	12.50	2.50	15.00	20.0%
Native American Student Center	1.50		1.50	0.0%
Office of Multicultural Affairs	7.50	0.32	7.82	4.3%
Outdoor Programs	2.00		2.00	0.0%
Performing Arts	4.00		4.00	0.0%
Sales Tax (event tickets)	3.22		3.22	0.0%
Spirit Squad	6.00		6.00	0.0%
Student Alumni Relations Board	2.00		2.00	0.0%
Student Health Services	83.74		83.74	0.0%
Student Services - Alcohol Education	2.90		2.90	0.0%
Student Services - Campus Life	2.00		2.00	0.0%
Student Services - Counseling & Testing Center	32.72	0.98	33.70	3.0%
Student Services - Early Childhood	17.04	1.80	18.84	10.6%
Student Services - Violence Prevention Program	8.00		8.00	0.0%
Sustainability Center	11.00		11.00	0.0%
University Support Services (Kibbie, Mem Gym, Swim Ctr)	74.70	2.98	77.68	4.0%
University Support Services R & R	-	0.98	0.98	New Fee
Women's Center	11.20	0.40	11.60	3.6%
Total Dedicated Activity Fees	\$ 1,084.04	\$ 17.46	\$ 1,101.50	1.6%
Total Full-Time Fees:	\$ 1,999.94	\$ 17.46	\$ 2,017.40	0.9%
Part-Time Fee Details:				
Facility Fee	\$ 18.70	\$ -	\$ 18.70	0.0%
Technology Fee	\$ 6.00	\$ -	\$ 6.00	0.0%
Dedicated Activity Fees:				
Associated Students-Incl Diversity Ctr \$2.00	\$ 3.85	\$ -	\$ 3.85	0.0%
Campus Card	1.50		1.50	0.0%
Campus Rec: Intramurals/Sports Clubs	3.20		3.20	0.0%
Campus Rec: SRC Operations / R & R	2.90		2.90	0.0%
Commons/Union Operations / R & R	4.00		4.00	0.0%
Intercollegiate Athletics	3.00		3.00	0.0%
Marching Band	1.25		1.25	0.0%
Student Health Services	6.20		6.20	0.0%
Student Services - Counseling & Testing Center	1.85		1.85	0.0%
University Support Services (Kibbie, Mem Gym, Swim Ctr)	6.05		6.05	0.0%
Total Dedicated Activity Fees	\$ 33.80	\$ -	\$ 33.80	0.0%
Total Part-Time Fees:	\$ 58.50	\$ -	\$ 58.50	0.0%