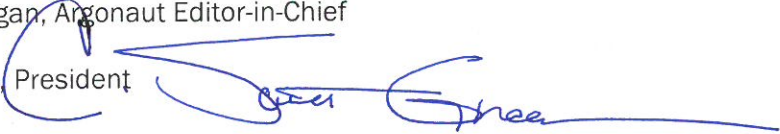


OFFICE OF THE PRESIDENT
875 Perimeter Drive MS 3151
Moscow ID 83844-3151
208-885-6365
president@uidaho.edu
uidaho.edu/president

DATE: March 4, 2020

TO: Jacob Lockhart, ASUI President
William Kendell (Moscow), SBA President
Rebecca Kopp (Boise), SBA Presidents
Connor Hill, GPSA President
Brianna Finnegan, Argonaut Editor-in-Chief

FROM: C. Scott Green, President 

SUBJECT: FY2021 Student Tuition and Fees

The University of Idaho collaborative fee setting process is now concluded, and our proposal will be forwarded to the University of Idaho's Board of Regents for action at its April 15 - 16, 2020 meeting here on the University of Idaho's Moscow campus. A budget presentation and open forum will be held on April 2nd, at 3:30 pm at the Bruce Pitman Center - Vandal Ballroom, to obtain final University reaction to our proposal.

I am grateful to each of the students who participate in the dedicated activity fees process and extend a special acknowledgement to each of you in leadership positions. Student participation and leadership is very important as we work through opportunities and challenges associated with student fees, and I am pleased to learn of the strong and principled efforts that you exhibited. I am also grateful for the efforts and leadership of Blaine Eckles and Trina Mahoney in working with you.

This proposal reflects the commitment made by the University of Idaho, along with the other public four-year higher education institutions in Idaho, to hold resident undergraduate tuition flat for the upcoming year. In addition, while we are proposing some limited increases in professional and program fees, we are proposing no increases to mandatory fees (facility, technology and activity fees), non-resident tuition and graduate tuition. Holding these rates flat supports our goals to provide greater access to education for Idaho residents and to build a diverse community by attracting students from outside our state.

A copy of the formal Notice of Intent is attached. These materials have been prepared and distributed as prescribed by Board policy. A final determination on tuition and fees will be made by the Regents of the University of Idaho in April. Until that time, you may provide feedback to this notice by emailing studentfees@uidaho.edu or contacting Trina Mahoney, Budget Director directly at tmahoney@uidaho.edu or 208.885.4387.

Again, thank you for your leadership, spirit of collaboration and commitment to the University of Idaho.

Copy to: Provost and Executive Vice President John Wiencek
Vice President for Finance and Administration Brian Foisy
Dean of Students Blaine Eckles
AVP University Budget and Planning Trina Mahoney
Chair of Faculty Senate Terry Grieb



INITIAL NOTICE - MARCH 4, 2020

STUDENT TUITION AND FEE CHANGES FOR 2020-21 ACADEMIC YEAR

	FY2020 FULL-TIME PER SEMESTER	PROPOSED RATE CHANGES IN FY2021	PROPOSED FY2021 FULL-TIME PER SEMESTER	PERCENT RATE CHANGE FROM FY2020
UNDERGRADUATE TUITION:				
Full-Time Resident Tuition	\$ 3,090.90	\$ -	\$ 3,090.90	0.0%
Full-Time Non-Resident Tuition	12,708.90	-	12,708.90	0.0%
Western Undergraduate Exchange	5,166.90	-	5,166.90	0.0%
Part-Time Resident Tuition (up to 9 credits/sem)	368.00	-	368.00	0.0%
Part-Time Non-Resident Tuition (up to 9 credits/sem)	1,330.00	-	1,330.00	0.0%
GRADUATE TUITION:				
Full-Time Resident Tuition	\$ 3,876.90	\$ -	\$ 3,876.90	0.0%
Full-Time Non-Resident Tuition	13,494.90	-	13,494.90	0.0%
Part-Time Resident Tuition/Fees (up to 8 credits/sem)	502.00	-	502.00	0.0%
Part-Time Non-Resident Tuition/Fees (up to 8 credits/sem)	1,571.00	-	1,571.00	0.0%
FEES (SEE DETAILS ON PAGES 2 & 3):				
Full-Time Fees	\$ 1,061.10	\$ -	\$ 1,061.10	0.0%
Part-Time Fees	47.00	-	47.00	0.0%
SUMMARY: TOTAL TUITION AND FEES				
UNDERGRADUATE:				
Full-Time Resident	\$ 4,152.00	\$ -	\$ 4,152.00	0.0%
Full-Time Non-Resident	13,770.00	-	13,770.00	0.0%
Western Undergraduate Exchange	6,228.00	-	6,228.00	0.0%
Part-Time Resident	415.00	-	415.00	0.0%
Part-Time Non-Resident	1,377.00	-	1,377.00	0.0%
GRADUATE:				
Full-Time Resident	\$ 4,938.00	\$ -	\$ 4,938.00	0.0%
Full-Time Non-Resident	14,556.00	-	14,556.00	0.0%
Part-Time Resident	549.00	-	549.00	0.0%
Part-Time Non-Resident	1,618.00	-	1,618.00	0.0%
OTHER TUITION AND FEES:				
PROFESSIONAL FEES (in addition to above tuition and fees):				
Law Full Time	\$ 6,192.00	\$ 250.00	\$ 6,442.00	4.0%
Law Part Time	688.00	28.00	716.00	4.1%
Art & Architecture Full Time	675.00	20.00	695.00	3.0%
Art & Architecture Part Time Undergraduate	68.00	2.00	70.00	2.9%
Art & Architecture Part Time Graduate	75.00	2.00	77.00	2.7%
PROGRAM FEES:				
Executive MBA (2 years)	\$ 47,900.00	\$ -	\$ 47,900.00	0.0%
Masters of Science in Athletic Training (1 year/3 semesters)	22,434.00	-	22,434.00	0.0%
Doctorate in Athletic Training (1 year/3 semesters)	19,941.00	-	19,941.00	0.0%
MOSS Environmental Ed Graduate Program (1 year/2 semesters)	17,584.00	352.00	17,936.00	2.0%
MOSS MNR Environmental Ed/Science Communications (1 year + summer)	22,244.00	444.00	22,688.00	2.0%
NEW STUDENT ORIENTATION:				
	\$ 100.00	\$ -	\$ 100.00	0.0%
The university charges a one-time fee of \$100 to first time undergraduate students for the New Student Orientation program.				



INITIAL NOTICE - MARCH 4, 2020

STUDENT TUITION AND FEE CHANGES FOR 2020-21 ACADEMIC YEAR

	FY2020 FULL-TIME PER SEMESTER	PROPOSED RATE CHANGES IN FY2021	PROPOSED FY2021 FULL-TIME PER SEMESTER	PERCENT RATE CHANGE FROM FY2020
FULL-TIME FEE DETAILS:				
FACILITY FEE	\$ 410.81	\$ -	\$ 410.81	0.0%
TECHNOLOGY FEE	\$ 82.70	\$ -	\$ 82.70	0.0%
DEDICATED ACTIVITY FEES				
Student Government	\$ 66.48	\$ (0.10)	\$ 66.38	-0.2%
Admin Operations - Operating (ISUB, Pitman Ctr, Kibbie, Mem Gym, Swim C	107.79	(0.29)	107.50	-0.3%
Admin Operations - R&R (ISUB, Pitman Ctr, Kibbie, Mem Gym, Swim Ctr)	4.42	(0.03)	4.39	-0.7%
Alternative Service Breaks	3.84	(0.02)	3.82	-0.5%
Alternative Transportation	0.84	(0.01)	0.83	-1.2%
Athletic Training Services	3.78	0.13	3.91	3.4%
Campus Card	8.33	0.02	8.35	0.2%
Campus Recreation	79.87	0.15	80.02	0.2%
Campus Recreation - Sports Clubs	5.85	(0.04)	5.81	-0.7%
Diversity Center	2.42	(0.02)	2.40	-0.8%
Fine Arts	2.79	(0.02)	2.77	-0.7%
Intercollegiate Athletics	110.47	(0.71)	109.76	-0.6%
International Experience Grants	0.83	(0.01)	0.82	-1.2%
LGBQTA	4.81	0.14	4.95	2.9%
Marching Band	6.98	(0.05)	6.93	-0.7%
Media Administration	18.98	(0.02)	18.96	-0.1%
Native American Student Center	0.98	0.06	1.04	6.1%
Office of Multicultural Affairs	9.02	0.03	9.05	0.3%
Performing Arts	2.39	(0.02)	2.37	-0.8%
Readership Program	0.25	(0.25)	0.00	-100.0%
Spirit Squad	3.04	-	3.04	0.0%
Student Affairs Programming	17.43	0.01	17.44	0.1%
Student Alumni Relations Board	1.20	(0.01)	1.19	-0.8%
Student Health Services	40.49	0.11	40.60	0.3%
Student Services - Alcohol Education	1.55	0.01	1.56	0.6%
Student Services - Campus Life	0.93	(0.01)	0.92	-1.1%
Student Services - Counseling & Testing Center	23.50	(0.05)	23.45	-0.2%
Student Services - Early Childhood Center	12.28	0.21	12.49	1.7%
Student Services - Raven's Scholar (new fee)	-	0.15	0.15	N/A - New Fee
Student Services - Violence Prevention Program	4.15	-	4.15	0.0%
Sustainability Center	5.12	(0.01)	5.11	-0.2%
Sustainability Center - Alternative Energy Initiatives	1.75	(0.01)	1.74	-0.6%
Tutoring and College Success	2.91	(0.02)	2.89	-0.7%
Undergraduate Research Office	2.35	(0.02)	2.33	-0.9%
Veteran and Military Family Services	1.00	(0.01)	0.99	-1.0%
Women's Center	8.77	0.71	9.48	8.1%
Total Dedicated Activity Fees	\$ 567.59	\$ -	\$ 567.59	0.0%
TOTAL FULL-TIME FEES:	\$ 1,061.10	\$ -	\$ 1,061.10	0.0%



INITIAL NOTICE - MARCH 4, 2020

STUDENT TUITION AND FEE CHANGES FOR 2020-21 ACADEMIC YEAR

	FY2020 FULL-TIME PER SEMESTER	PROPOSED RATE CHANGES IN FY2021	PROPOSED FY2021 FULL-TIME PER SEMESTER	PERCENT RATE CHANGE FROM FY2020
PART-TIME FEE DETAILS:				
FACILITY FEE	\$ 21.70	\$ -	\$ 21.70	0.0%
TECHNOLOGY FEE	\$ 8.27	\$ -	\$ 8.27	0.0%
DEDICATED ACTIVITY FEES				
Student Government	\$ 3.04	\$ -	\$ 3.04	0.0%
Admin Operations - Operating (ISUB, Pitman Ctr, Kibbie, Mem Gym, Swim C	3.57	-	3.57	0.0%
Campus Card	0.53	-	0.53	0.0%
Campus Recreation	1.81	-	1.81	0.0%
Campus Recreation - Sports Clubs	0.36	-	0.36	0.0%
Intercollegiate Athletics	3.00	-	3.00	0.0%
Marching Band	0.44	-	0.44	0.0%
Student Health Services	3.62	-	3.62	0.0%
Student Services - Counseling & Testing Center	0.66	-	0.66	0.0%
Total Dedicated Activity Fees	\$ 17.03	\$ -	\$ 17.03	0.0%
TOTAL PART-TIME FEES:	\$ 47.00	\$ -	\$ 47.00	0.0%