

UI Institutional Effectiveness & Accreditation															
Student Campus	Course Campus	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Percent Change		
		End of Semester FTE											1-Year	5-Year	10-Year
Boise	A&A Outreach	11.4	20.2	8.7	22.4	1.8		10.7	3.0	0.1	2.2	3.0			
Boise	ACTE (Adult, Career, Tech Educ)		0.5	6.0											
Boise	Agriculture Outreach	1.0	1.5	0.3	0.1	1.0	9.3	8.8	11.8	0.5	1.3	1.3			
Boise	Boise	58.1	66.5	59.6	75.1	87.6	70.9	68.0	164.9	158.6	123.9	203.6	64%	187%	250%
Boise	CBE Outreach								0.5	0.2	0.2	0.2			
Boise	CLASS Outreach	1.0	2.2	2.6	2.9	3.7	3.0	8.2	12.3	14.3	9.5	4.0			
Boise	Coeur d'Alene	0.7	0.8	0.3	0.5	0.8	3.1	0.8	1.9	1.5	1.0	2.2			
Boise	Dual Credit High School							0.2	2.4	7.2	2.1				
Boise	Education Outreach	24.9	46.2	54.5	62.3	67.0	44.6	45.9	46.6	35.8	31.9	22.5	-29%	-50%	-10%
Boise	Engineering Off-Campus	7.3	8.1	10.4	8.6	4.1	4.6	5.2	3.2		0.5	0.2			
Boise	Engineering Outreach	2.3	2.2	2.1	3.8	3.8	2.8	2.4	2.2	3.0	2.8	1.0			
Boise	Environmental Science Outreac	0.2	0.6	0.5	1.1	1.0	0.9	0.6	0.3	0.4	0.5	0.6			
Boise	Idaho Falls (IFCHE)			0.5	0.3	0.7	0.3	0.1	0.3		0.1	0.1			
Boise	IVC (Idaho Virtual Campus)	10.0													
Boise	Moscow	10.5	13.4	10.1	9.8	12.5	16.2	10.3	15.4	11.4	11.7	10.9			
Boise	NR Outreach	2.8	1.0	1.3	2.0	2.2	6.9	11.6	7.4	1.1	1.8	0.8			
Boise	SCI Outreach	0.9	0.1				0.3	0.5	0.3	0.7	0.2	0.2			
Boise	Twin Falls										1.0	1.7			
Boise	Total	131.0	163.2	156.7	188.9	186.1	162.7	173.1	272.5	234.7	190.4	252.1	32%	55%	92%
Coeur d'Alene	A&A Outreach			0.3	0.1			0.1			0.3				
Coeur d'Alene	ACTE (Adult, Career, Tech Educ)			1.0											
Coeur d'Alene	Agriculture Outreach	2.6	2.8	5.1	20.7	7.6	11.8	10.0	8.8	3.3	2.2	3.3			
Coeur d'Alene	Boise	0.9	1.3	0.6	0.5	0.8	1.4	1.8	0.8	1.9	2.9	1.7			
Coeur d'Alene	CBE Outreach	15.0	22.6	12.7	4.5				0.3	0.4	0.6	0.6			
Coeur d'Alene	CLASS Outreach	40.0	51.6	71.7	90.0	100.9	107.8	139.5	102.9	90.9	67.9	38.7	-43%	-64%	-3%
Coeur d'Alene	Coeur d'Alene	180.2	107.9	149.3	108.5	105.7	118.6	72.4	81.6	146.9	133.8	119.1	-11%	0%	-34%
Coeur d'Alene	Dual Credit High School							7.5	5.1	5.7	3.4	0.5			
Coeur d'Alene	Education Outreach	23.7	35.2	40.7	96.7	99.5	49.0	79.2	87.1	33.5	35.3	24.3	-31%	-50%	3%
Coeur d'Alene	Engineering Off-Campus	0.5	0.6			1.3				0.1		0.8			
Coeur d'Alene	Engineering Outreach	0.2		0.5	0.4	0.2	0.9	0.9	1.4	1.2	0.7	2.0			
Coeur d'Alene	Environmental Science Outreac	1.3	2.8	3.3	5.1	3.0	0.9	1.6	2.0	3.9	1.9	3.5			
Coeur d'Alene	Idaho Falls (IFCHE)			0.2		0.4	1.8	0.7	2.0						
Coeur d'Alene	IVC (Idaho Virtual Campus)	6.0													
Coeur d'Alene	Moscow	16.2	15.1	16.6	18.4	26.5	18.3	12.9	25.5	27.6	19.0	15.8			
Coeur d'Alene	NR Outreach	2.0	1.9	1.2	0.9	1.3	2.7	3.6	2.0	4.3	2.1	1.3			
Coeur d'Alene	SCI Outreach	0.5	1.0	3.6	0.3	7.6	2.8	3.2	2.0	2.6	2.8	1.0			
Coeur d'Alene	Twin Falls								0.2						
Coeur d'Alene	Total	289.0	242.8	306.7	346.1	354.7	315.9	333.3	321.6	322.2	272.9	212.6	-22%	-33%	-26%
Idaho Falls (IFCH)	A&A Outreach	0.2									0.3	0.3			
Idaho Falls (IFCH)	ACTE (Adult, Career, Tech Educ)			1.2											
Idaho Falls (IFCH)	Agriculture Outreach	1.8	2.4	1.2	0.3	0.5	1.3	1.8	0.5	1.0	0.9	0.9			
Idaho Falls (IFCH)	Boise	0.3	0.2	0.1	1.4	1.4	1.2	0.3	0.5	0.6	0.5	0.6			
Idaho Falls (IFCH)	CBE Outreach								0.3		0.2	0.6			
Idaho Falls (IFCH)	CLASS Outreach	7.9	15.7	11.5	15.9	13.2	17.2	11.1	10.0	6.6	7.0	5.1			
Idaho Falls (IFCH)	Coeur d'Alene	0.5		0.2				0.1	0.2	0.2	0.2	0.1			
Idaho Falls (IFCH)	Dual Credit High School							0.2		0.8	0.3	0.3			
Idaho Falls (IFCH)	Education Outreach	8.0	7.7	13.0	14.7	8.1	22.6	5.0	3.4	6.8	10.9	4.2	-81%		
Idaho Falls (IFCH)	Engineering Off-Campus	1.4	1.1	1.3	3.9	13.0			2.0	1.9	11.2	12.6			
Idaho Falls (IFCH)	Engineering Outreach	3.8	5.5	6.7	9.2	13.3	20.7	11.2	10.5	9.3	6.9	8.5	-59%		

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Idaho Falls (IFCH)	Environmental Science Outreach	0.8	1.8	2.1	2.7	1.9	1.7	0.6	0.6	1.0	2.8	1.8			
Idaho Falls (IFCH)	Idaho Falls (IFCHE)	61.3	54.2	66.4	74.8	74.7	64.3	49.7	29.8	27.6	39.4	38.8	-2%	-40%	-37%
Idaho Falls (IFCH)	IVC (Idaho Virtual Campus)	0.3													
Idaho Falls (IFCH)	Moscow	4.3	4.5	2.6	3.0	15.6	6.4	2.8	2.8	1.0	1.6	0.6			
Idaho Falls (IFCH)	NR Outreach	1.4	1.2	0.4	1.1	1.2	0.6	1.3	1.2	0.6	1.8	1.3			
Idaho Falls (IFCH)	SCI Outreach	0.7	0.5	0.5	0.3		0.5	0.8	1.9	0.7	0.7				
Idaho Falls (IFCH)	Twin Falls					0.2									
Idaho Falls (IFCH)	Total	92.6	94.8	107.1	127.2	143.0	136.4	84.6	63.3	58.0	84.5	75.4	-11%	-45%	-19%
Moscow & Outrea	A&A Outreach	3.7	5.2	1.8	1.6	2.3		2.8	1.8	2.6	19.2	18.4			
Moscow & Outrea	ACTE (Adult, Career, Tech Educ)		1.2	6.4											
Moscow & Outrea	Agriculture Outreach	25.0	24.4	20.0	21.4	22.3	40.7	53.6	46.1	29.3	30.9	34.6	12%	-15%	38%
Moscow & Outrea	Boise	24.3	14.8	6.9	0.9	9.1	3.6	2.6	7.4	10.3	40.9	17.4	-57%		-28%
Moscow & Outrea	CBE Outreach		0.8	1.4	2.3				6.0	30.5	30.8	44.6	45%		
Moscow & Outrea	CLASS Outreach	143.1	199.5	276.2	342.1	385.0	401.9	392.4	385.6	442.9	499.4	599.3	20%	49%	319%
Moscow & Outrea	Coeur d'Alene	15.3	9.6	19.8	39.5	24.6	27.8	19.2	15.9	36.8	44.5	46.4	4%	67%	
Moscow & Outrea	Dual Credit High School			48.5	57.7	106.3	166.0	155.9	161.3	208.5	411.3	489.5	19%	195%	
Moscow & Outrea	Education Outreach	68.0	92.9	97.9	158.3	138.6	111.4	142.5	157.0	133.1	157.0	178.8	14%	61%	163%
Moscow & Outrea	Engineering Off-Campus	4.1	2.9	1.8	1.8	4.3	0.3		0.5	1.1	2.5	8.3			
Moscow & Outrea	Engineering Outreach	66.4	58.4	67.4	65.7	60.5	62.2	51.7	58.7	54.5	40.3	47.5	18%	-24%	-28%
Moscow & Outrea	Environmental Science Outreach	6.7	7.1	6.0	10.8	10.3	4.3	5.7	7.3	14.1	10.5	23.5			
Moscow & Outrea	Idaho Falls (IFCHE)	0.3	0.2	4.4	3.2	2.7	0.7	2.3	3.2	7.2	6.2	3.7			
Moscow & Outrea	IVC (Idaho Virtual Campus)	10.8													
Moscow & Outrea	Moscow	8710.5	8749.5	8671.6	8880.2	8882.2	8469.4	8150.7	7853.0	7592.5	7951.0	7725.4	-3%	-9%	-11%
Moscow & Outrea	NR Outreach	47.6	34.7	39.9	38.3	47.2	45.1	54.9	55.3	63.5	36.6	41.1	12%	-9%	-14%
Moscow & Outrea	SCI Outreach	3.7	4.8	3.6	0.3	0.4	4.6	15.4	15.5	13.8	17.5	19.4			
Moscow & Outrea	Twin Falls					1.3			0.2	1.4	1.6	1.2			
Moscow & Outrea	Total	9129.4	9206.0	9273.5	9624.1	9697.0	9338.2	9049.8	8774.7	8642.1	9300.3	9299.1	0%	0%	2%
Twin Falls	ACTE (Adult, Career, Tech Educ)			0.8											
Twin Falls	Agriculture Outreach	5.2	4.9	5.0	6.3	3.5	2.6	5.1	6.3	1.8	2.1	1.8			
Twin Falls	Boise	5.5	1.1	2.2	0.5	0.2	3.3	0.5	0.7	0.6	0.1	0.2			
Twin Falls	CBE Outreach											0.4			
Twin Falls	CLASS Outreach	3.3	7.1	4.9	5.7	9.3	7.0	9.4	4.5	5.0	5.2	4.3			
Twin Falls	Coeur d'Alene		0.3												
Twin Falls	Dual Credit High School							1.4	2.0	4.6	0.2				
Twin Falls	Education Outreach	2.4	6.6	7.5	6.5	6.7	6.4	3.6	3.6	5.5	4.7	2.2			
Twin Falls	Engineering Off-Campus					0.3	0.1	0.1							
Twin Falls	Engineering Outreach				0.3	0.2	0.3	0.2		0.2					
Twin Falls	Environmental Science Outreach		0.3	0.3	0.2	0.8	0.2	0.4	0.2	0.6					
Twin Falls	Idaho Falls (IFCHE)						0.3		0.0						
Twin Falls	IVC (Idaho Virtual Campus)	1.3													
Twin Falls	Moscow	2.5	6.2	3.6	2.8	5.4	6.6	3.8	3.2	2.0	2.3	0.8			
Twin Falls	NR Outreach		0.3	0.9	0.8	0.7	0.1	1.1	0.5	0.3	0.5	0.7			
Twin Falls	SCI Outreach							0.5							
Twin Falls	Twin Falls					0.2	0.1	0.1		3.1	4.3	10.2			
Twin Falls	Total	20.1	26.6	25.0	23.0	27.1	26.9	26.1	21.0	23.7	19.2	20.5		-24%	2%
Total	Total	9662.1	9733.3	9869.0	10309.3	10407.9	9980.0	9666.9	9453.1	9280.5	9867.3	9859.7	0%	-1%	2%