

University *of* **Idaho**

**AGRICULTURAL RESEARCH &
EXTENSION SERVICE**

**OPERATING BUDGETS
FY2009-2010**

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**AGRICULTURAL RESEARCH &
EXTENSION SERVICE OPERATING BUDGET**
SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS
JULY 1, 2009 THROUGH JUNE 30, 2010

ESTIMATED RESOURCES

		PERCENT OF TOTAL
FEDERAL APPROPRIATIONS	\$4,883,649	16.22
MISCELLANEOUS RECEIPTS	189,900	0.63
STATE APPROPRIATIONS	24,989,900	82.99
EQUINE EDUCATION	50,000	0.17
TOTAL RESOURCES	<u>\$30,113,449</u>	<u>100.00</u>

ALLOCATION BY MAJOR PROGRAM

		PERCENT OF TOTAL
02 RESEARCH	\$17,051,452	56.62
03 PUBLIC SERVICE	13,061,997	43.38
TOTAL ALLOCATIONS	<u>\$30,113,449</u>	<u>100.00</u>

**AGRICULTURAL RESEARCH &
EXTENSION SERVICE OPERATING BUDGET
DETAIL OF ESTIMATED RESOURCES
JULY 1, 2009 THROUGH JUNE 30, 2010**

DETAIL OF FEDERAL APPROPRIATIONS				
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D11315	R3721E	BCH022	HATCH FUNDS	\$1,566,214
D11316	R3721E	BCR016	MULTI-STATE RESEARCH	629,720
D21325	R3721E	BCC802	SMITH LEVER	<u>2,687,715</u>
TOTAL				<u><u>\$4,883,649</u></u>

DETAIL OF MISCELLANEOUS RECEIPTS				
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D11319	R3699E	BCH022	AGRICULTURAL RESEARCH	\$188,000
D21329	R3929E	BCC802	EXTENSION SERVICE	<u>1,900</u>
TOTAL				<u><u>\$189,900</u></u>

DETAIL OF STATE APPROPRIATION				
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			STATE GENERAL ACCOUNT SENATE BILL 1471	
D11311	R3741E	BCH022	Agricultural Research	EDHA \$14,617,518
D21321	R3741E	BCC802	Cooperative Extension	<u>10,372,382</u>
TOTAL STATE APPROPRIATION				<u><u>24,989,900</u></u>
D11313	R3731E	BGS100	EQUINE EDUCATION	<u><u>\$50,000</u></u>

**AGRICULTURAL RESEARCH &
EXTENSION SERVICE OPERATING BUDGET
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL
JULY 1, 2009 THROUGH JUNE 30, 2010**

	ORIGINAL FY 2009	PERCENT OF TOTAL	ORIGINAL FY 2010	PERCENT OF TOTAL
SALARIES	\$21,689,942	65.13	\$20,568,513	68.30
IRREGULAR HELP	334,220	1.00	315,726	1.05
FRINGE BENEFITS	<u>7,889,457</u>	<u>23.69</u>	<u>5,326,018</u>	<u>17.69</u>
TOTAL PERSONNEL COSTS	<u>29,913,619</u>	<u>89.82</u>	<u>26,210,257</u>	<u>87.04</u>
TRAVEL	523,967 ¹	1.57	402,503	1.34
OTHER EXPENSE	<u>2,294,695</u>	<u>6.89</u>	<u>2,590,437</u>	<u>8.60</u>
TOTAL OPERATING EXPENDITURES	<u>2,818,662</u>	<u>8.46</u>	<u>2,992,940</u>	<u>9.94</u>
DEPARTMENTAL CAPITAL OUTLAY	<u>571,480</u>	<u>1.72</u>	<u>910,252</u>	<u>3.02</u>
TOTAL CAPITAL OUTLAY	<u>571,480</u>	<u>1.72</u>	<u>910,252</u>	<u>3.02</u>
TOTAL OPERATING BUDGET	<u><u>\$33,303,761</u></u>	<u><u>100.00</u></u>	<u><u>\$30,113,449</u></u>	<u><u>100.00</u></u>
FTE	373.05		353.7	

UNIVERSITY OF IDAHO

AGRICULTURAL RESEARCH & EXTENSION SERVICE

SUMMARY OF ORGANIZATION CODE

**OPERATING BUDGET
FOR THE YEAR
JULY 1, 2009 THROUGH JUNE 30, 2010**

Agricultural Research Operating Budget
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Detail of Budget Allocations - By Primary Expense Class
01-JUL-2009 through 30-JUN-2010

M002 Col of Agricultural & Life Sciences

02 Research

Element	Department	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BA -D529	Fed Regional Research Coordination	0	0	0	29,750	0	0	341,196	370,946
BA -F224	Fed Ag Research Administration	0	0	0	13,000	12,854	0	0	25,854
BA -F225	Fed Dean Admin	0	0	0	5,000	5,000	0	0	10,000
BA -F226	Fed Ag Fiscal	0	0	0	3,000	3,000	0	0	6,000
BA -F230	Fed Critical Needs	0	0	0	0	142,254	0	0	142,254
BA -F303	Fed Unit Support	0	0	0	0	20,000	0	0	20,000
BA -H224	Ag Research Administration	247,838	0	0	9,447	12,854	0	0	270,139
BA -H225	Dean Admin	168,622	0	705	9,370	8,756	0	0	187,453
BA -H226	Ag Fiscal	345,133	0	1,000	1,354	5,118	0	0	352,605
BA -H227	Exp Station Publications	0	0	0	0	13,597	0	0	13,597
BA -H228	Exp Station Statistics	122,179	0	290	1,327	4,821	0	0	128,617
BA -H229	Auditor	0	0	0	0	25,561	0	0	25,561
BA -H230	Critical Needs	0	0	0	0	0	0	134,400	134,400
BA -H300	Net Com/WATTS	0	0	0	0	4,425	0	0	4,425
BA -H301	Administrative Service Charge	0	0	0	0	24,000	0	0	24,000
BA -H302	Computer Service Charge	0	0	0	0	2,655	0	0	2,655
BA -H303	Unit Support	0	0	0	0	17,521	0	0	17,521
BA -H304	Land & Equipment Lease/Rental	0	0	0	0	52,503	0	0	52,503
BA -S005	SCS Weather Station	0	0	0	0	2,252	0	0	2,252
BA -S006	Development Operations	18,470	0	0	4,200	7,275	0	0	29,945
BA -S009	Dir of External Affairs-Res	0	0	0	1,750	1,925	0	0	3,675
BA -S010	Exp Station Computing	87,872	0	800	1,400	4,730	0	0	94,802
BA -S011	Off Campus Computing - Research	0	0	0	6,190	6,350	0	0	12,540
BA -S012	Software Develop Group - Research	0	0	0	0	512	0	0	512
BA -S016	CALS Fiscal	9,553	0	0	0	0	0	0	9,553
BA -S030	R & E Reg Compliance	0	0	0	0	61,950	0	0	61,950
BA -S040	R & E Center Maintenance	0	0	0	0	6,704	0	270,000	276,704
BA -S050	Excess Property	0	0	0	3,165	0	0	0	3,165
BA -S060	R & E Center Revitalization	0	0	0	0	0	0	160,000	160,000
BA -S150	Foundation Admin Support	58,261	0	0	0	0	0	0	58,261
BA -S775	Analytical Science Lab	83,399	0	0	3,500	93,616	0	0	180,515
BB -H223	Educational Communications	44,706	0	8,500	500	1,816	0	0	55,522
BB -H226	News	38,376	0	0	1,500	1,888	0	0	41,764
BB -H227	Editing	40,082	0	0	0	2,605	0	0	42,687
BB -S003	Video Operations	23,369	0	0	0	2,847	0	0	26,216
BB -S015	Educational Design	34,075	0	0	0	0	0	0	34,075
BB -S101	Res Webmaster	31,508	0	1,000	0	913	0	0	33,421
EC -D200	Fed MS Project Holdbacks	0	0	9,515	21,527	6,811	0	0	37,853
EC -D227	Fed MS Staff Benefits	0	39,947	0	0	0	0	0	39,947
EC -F200	Fed Project Holdbacks	0	0	0	1,227	76,643	0	0	77,870
EC -F227	Fed Staff Benefits	0	338,156	0	0	0	0	0	338,156
EC -H200	Project Holdbacks	0	0	1,000	0	7,081	0	0	8,081

Agricultural Research Operating Budget
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 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2009 through 30-JUN-2010

M002 Col of Agricultural & Life Sciences

02 Research

Element	Department	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BC -H225	Fire Insurance	0	0	0	0	23,407	0	0	23,407
BC -H227	Staff Benefits	0	2,486,103	0	0	0	0	0	2,486,103
BD -D329	Fed Interfacing Technology	2,103	0	0	700	700	0	0	3,503
BD -D355	Fed Economic, Social & Ecological	2,650	0	0	0	5,975	0	0	8,625
BD -D377	Fed Rrl Change, Markts, Governance	4,415	0	0	1,000	700	0	0	6,115
BD -F283	Fed Affecting the Potato Ind	1,234	0	0	1,000	100	0	0	2,334
BD -F299	Fed Juniper & Sagebrush Analysis	4,107	0	0	500	500	0	0	5,107
BD -F333	Fed Economic Impacts	13,634	0	0	1,000	700	0	0	15,334
BD -F347	Fed Assessing Risk Mngmnt	14,764	0	0	1,000	700	0	0	16,464
BD -F352	Fed Sustain Concept & Social Impact	6,937	0	0	1,000	700	0	0	8,637
BD -F358	Fed Structure, Conduct, Performance	17,821	0	0	0	0	0	0	17,821
BD -F384	Fed Immgt Wrkrs & US Ag-Devadoss	19,574	0	0	1,000	700	0	0	21,274
BD -F385	Fed Mgmt & Marketing-Johnson	17,573	0	0	0	0	0	0	17,573
BD -F386	Fed Cult Heritage Tourism-Higgins	1,790	0	0	500	0	0	0	2,290
BD -F387	Fed Regional Econ Dvlpmnt-Watson	9,092	0	0	0	0	0	0	9,092
BD -F388	Fed Latin Immgrnts Idaho-Rodriguez	2,303	0	0	0	0	0	0	2,303
BD -H283	Affecting the Potato Ind	23,454	0	0	0	700	0	0	24,154
BD -H299	Juniper & Sagebrush Analysis	36,961	0	0	0	0	0	0	36,961
BD -H333	Economic Impacts	42,014	0	0	0	700	0	0	42,714
BD -H347	Assessing Risk Mngmnt	27,419	0	0	0	700	0	0	28,119
BD -H352	Sustain Concepts & Social Impacts	39,283	0	0	0	700	0	0	39,983
BD -H358	Structure, Conduct, Performance	33,097	0	0	0	0	0	0	33,097
BD -H384	Immgt Wrkrs & US Ag-Devadoss	45,673	0	0	0	700	0	0	46,373
BD -H385	Mgmt & Marketing-Johnson	41,005	0	0	0	0	0	0	41,005
BD -H386	Cult Heritage Tourism-Higgins	10,145	0	0	0	500	0	0	10,645
BD -H387	Regional Econ Dvlpmnt-Watson	27,277	0	0	0	0	0	0	27,277
BD -H388	Latin Immgrnts Idaho-Rodriguez	20,729	0	0	0	0	0	0	20,729
BD -R329	Interfacing Technology	39,965	0	0	0	700	0	0	40,665
BD -R355	Economic, Social & Ecological	50,453	0	0	0	0	0	0	50,453
BD -R377	Rrl Change, Markts, Governance	30,928	0	0	0	700	0	0	31,628
BD -S200	Social Survey-Wulfhorst	45,890	0	0	0	6,638	0	0	52,528
BD -S300	Ag Economics Operations	185,611	0	9,417	5,817	15,864	0	0	216,709
BD -S400	Pending Hatch Projects	57,557	0	0	0	0	0	0	57,557
BE -F367	Fed NW Ag Teacher Ed	6,508	0	0	0	0	0	0	6,508
BE -H367	NW Ag Teacher Ed	10,855	0	0	0	0	0	0	10,855
BE -S100	Studio Classroom	4,998	0	0	0	2,213	0	0	7,211
BE -S300	AEE Operations	112,406	0	2,213	1,115	1,327	0	0	117,061
BF -D302	Fed Reducing Microirrigation Barrie	1,018	0	0	577	413	0	0	2,008
BF -F274	Fed Pollutant Transport Mech	3,411	0	0	0	0	0	0	3,411
BF -F291	Fed Fuel from Oil Crops	5,671	0	0	740	789	0	0	7,200
BF -F300	Fed Calcs for Water Consumption	34,130	0	0	1,367	977	0	0	36,474
BF -F348	Fed Water, Carbon & Energy	4,548	0	0	1,367	977	0	0	6,892

Agricultural Research Operating Budget
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Detail of Budget Allocations - By Primary Expense Class
01-JUL-2009 through 30-JUN-2010

M002 Col of Agricultural & Life Sciences

02 Research

Element	Department	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BF -F351	Fed Optimizing Biological Processes	5,268	0	0	1,367	977	0	0	7,612
BF -F368	Fed Value Added Processing	13,567	0	0	1,367	977	0	0	15,911
BF -F371	Fed Microbe Transport	7,534	0	0	1,367	977	0	0	9,878
BF -F399	Fed Hyrology & Water-Boll	6,945	0	0	912	651	0	0	8,508
BF -H274	Pollutant Transport Mech	19,332	0	0	0	0	0	0	19,332
BF -H291	Fuel from Oil Crops	32,138	0	520	0	788	0	0	33,446
BF -H300	Calcs for Water Consumption	52,700	0	0	0	976	0	0	53,676
BF -H348	Water, Carbon & Energy	31,808	0	0	0	976	0	0	32,784
BF -H351	Optimizing Biological Processes	59,566	0	0	0	976	0	0	60,542
BF -H368	Value Added Processing	74,209	0	0	0	976	0	0	75,185
BF -H371	Microbe Transport	22,601	0	0	0	976	0	0	23,577
BF -H399	Hyrology & Water-Boll	62,506	0	1,302	0	651	0	0	64,459
BF -R302	Reducing Microirrigation Barriers	12,552	0	0	0	412	0	0	12,964
BF -S300	Bio & Agr Engr Department Oper	175,690	0	0	3,247	7,285	0	0	186,222
BF -S400	Pending Hatch Projects	172,511	0	0	0	0	0	0	172,511
BG -D281	Fed Modifying Milk Fat Comp	15,215	0	0	500	1,850	0	0	17,565
BG -D317	Fed Transmissible Spongiform	14,109	0	0	0	1,327	0	0	15,436
BG -D324	Fed Skeletal Muscle Growth	3,462	0	0	1,000	1,000	0	0	5,462
BG -F315	Fed Improving Beef Cattle Strategie	1,049	0	0	0	1,627	0	0	2,676
BG -F316	Fed Reproductive Efficiency Strateg	1,091	0	0	500	1,377	0	0	2,968
BG -F318	Fed Mastitis Control in Idaho Dairi	732	0	0	0	1,627	0	0	2,359
BG -F321	Fed Metab Energy in Beef Cattle Die	10,280	0	0	0	400	0	0	10,680
BG -F364	Fed Heat Detection Accuracy	1,127	0	0	1,100	1,077	0	0	3,304
BG -F403	Fed Retind Metablsm Affect-Rezamand	7,144	0	0	0	0	0	0	7,144
BG -H315	Improving Beef Cattle Strategies	19,927	0	0	0	1,627	0	0	21,554
BG -H316	Reproductive Efficiency Strategies	20,727	0	0	0	1,378	0	0	22,105
BG -H318	Mastitis Control in Idaho Dairies	13,907	0	0	0	1,628	0	0	15,535
BG -H321	Metab Energy in Beef Cattle Diets	65,237	0	0	0	400	0	0	65,637
BG -H364	Heat Detection Accuracy	21,412	0	0	0	1,078	0	0	22,490
BG -H403	Retind Metablsm Affect-Rezamand	43,677	0	0	0	0	0	0	43,677
BG -R281	Modifying Milk Fat Comp	45,646	0	600	0	1,850	0	0	48,096
BG -R317	Transmissible Spongiform	79,075	0	0	0	1,328	0	0	80,403
BG -R324	Skeletal Muscle Growth	84,784	0	0	0	1,000	0	0	85,784
BG -S100	Equine Reproduction Laboratory	0	0	0	0	8,000	0	0	8,000
BG -S101	Equine Deficit Reduction	0	0	0	0	41,150	0	0	41,150
BG -S300	Animal Sci Operations	127,066	0	19,000	12,028	30,202	0	0	188,296
BG -S301	Caine Center Operations	79,413	0	5,411	0	16,027	0	0	100,851
BG -S400	Pending Hatch Projects	220,261	0	0	350	2,367	0	0	222,978
BG -S852	Meats Operations	21,879	0	0	0	7,700	0	0	29,579
BH -F263	Fed Proteins Expr by Bioterrorist	30,033	0	0	0	0	0	0	30,033
BH -F284	Fed Genetic Algorithms	0	0	0	0	960	0	0	960
BH -F285	Fed Nematocidal Activity	2,567	0	0	0	960	0	0	3,527

Agricultural Research Operating Budget
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Detail of Budget Allocations - By Primary Expense Class
01-JUL-2009 through 30-JUN-2010

M002 Col of Agricultural & Life Sciences

02 Research

Element	Department	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BH -F313	Fed Pollen Sterility Analysis	20,121	0	0	0	959	0	0	21,080
BH -F314	Fed Toxoplasma Gondi Activity	9,605	0	0	0	959	0	0	10,564
BH -F325	Fed Myxococcus xanthus Dissection	5,230	0	0	0	959	0	0	6,189
BH -F344	Fed Human Cytomegalovirus Interacti	4,217	0	0	0	960	0	0	5,177
BH -F345	Fed Regulatory Mechanisms	704	0	0	0	960	0	0	1,664
BH -F346	FedRole of Intraflagellar Transport	16,817	0	0	0	960	0	0	17,777
BH -F356	Fed Regulatory Network Aspergillus	7,687	0	0	0	960	0	0	8,647
BH -F357	Fed Genetic Character of E. Coli	13,096	0	0	0	960	0	0	14,056
BH -F376	Fed Specific Functions Client Proti	5,103	0	0	0	960	0	0	6,063
BH -F397	Fed Mechanisms of Disease-Xiao	15,834	0	0	0	0	0	0	15,834
BH -H263	Proteins Expr by Bioterrorist	55,531	0	0	0	0	0	0	55,531
BH -H284	Genetic Algorithms	0	0	0	0	959	0	0	959
BH -H285	Nematocidal Activity	48,769	0	0	0	959	0	0	49,728
BH -H313	Pollen Sterility Analysis	50,969	0	0	0	960	0	0	51,929
BH -H314	Toxoplasma Gondi Activity	28,808	0	0	0	960	0	0	29,768
BH -H325	Myxococcus xanthus Dissection	64,457	0	0	0	960	0	0	65,417
BH -H344	Human Cytomegalovirus Interactions	37,964	0	0	0	959	0	0	38,923
BH -H345	Regulatory Mechanisms	6,355	0	0	0	959	0	0	7,314
BH -H346	Role of Intraflagellar Transport	59,552	0	0	0	959	0	0	60,511
BH -H356	Regulatory Network Aspergillus	30,748	0	0	0	959	0	0	31,707
BH -H357	Genetic Character of E. Coli	64,158	0	0	0	959	0	0	65,117
BH -H376	Specific Functions Client Protiens	45,925	0	0	0	959	0	0	46,884
BH -H397	Mechanisms of Disease-Xiao	25,437	0	0	0	0	0	0	25,437
BH -S300	MABB	282,904	0	1,867	265	26,411	0	0	311,447
BH -S400	Pending Hatch Projects	156,351	0	0	0	0	0	0	156,351
BI -S200	Ag Biotechnology	15,818	0	0	0	0	0	0	15,818
BI -S201	PREEC Farm Ops - Patten	114,273	0	3,150	350	33,768	0	0	151,541
BI -S225	PREEC Greenhouse Ops - Meyer	38,975	0	9,000	350	11,298	0	0	59,623
BI -S250	PREEC Manis Lab	2,111	0	0	0	2,588	0	0	4,699
BI -S300	PREEC Dairy Ops - Research	46,358	0	0	0	11,200	0	0	57,558
BI -S400	PREEC Sheep Ops - Research	11,885	0	0	0	6,100	0	0	17,985
BI -S500	PREEC Feed Ops - Research	26,447	0	0	0	0	0	0	26,447
BI -S600	PREEC Beef Ops - Research	30,558	0	0	0	8,500	0	0	39,058
BJ -D276	Fed Plant Genetic Research	18,213	0	0	1,000	761	0	0	19,974
BJ -D336	Fed Chemical & Physical Nature	22,311	0	0	500	775	0	0	23,586
BJ -D378	FedBiological Control in Pest Mngmt	17,511	0	0	0	0	0	0	17,511
BJ -F267	Fed Insect Pests of Wheat in Idaho	23,007	0	0	0	0	0	0	23,007
BJ -F297	Fed Native Plants Landscape Potenti	11,295	0	0	500	761	0	0	12,556
BJ -F305	Fed Cntrl of Cabbage Seedpod Weevil	25,196	0	0	0	0	0	0	25,196
BJ -F306	Fed Pacific NW Volcanic Ash Soils	17,244	0	0	500	761	0	0	18,505
BJ -F307	Fed Plant Disease Diagnosis & Mgmnt	1,897	0	0	500	591	0	0	2,988
BJ -F308	Fed Sugarbeet Herbicide Loss/Recvry	4,821	0	0	500	761	0	0	6,082

Agricultural Research Operating Budget
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Detail of Budget Allocations - By Primary Expense Class
01-JUL-2009 through 30-JUN-2010

M002 Col of Agricultural & Life Sciences

02 Research

Element	Department	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BJ -F309	Fed Mustard-Byproducts Agroecosyste	38,776	0	0	500	761	0	0	40,037
BJ -F310	Fed Dose-Response Functions	0	0	0	500	500	0	0	1,000
BJ -F311	Fed New Potato Variety Studies	0	0	0	500	761	0	0	1,261
BJ -F312	Fed Foot Rot Fungi Resistance	4,613	0	0	500	761	0	0	5,874
BJ -F332	Fed Selection & Breeding	2,707	0	0	500	761	0	0	3,968
BJ -F337	Fed Microbial Ecology Apps	14,544	0	0	500	761	0	0	15,805
BJ -F338	Fed Herbicide Resistant Weeds	10,795	0	0	1,000	761	0	0	12,556
BJ -F339	Fed Plant Virus-Host	12,920	0	0	1,000	1,020	0	0	14,940
BJ -F340	Fed Potato Variety Imprvmnt	23,281	0	0	2,000	425	0	0	25,706
BJ -F341	Fed Weed, Herbicide, Green Manure	10,006	0	0	1,000	500	0	0	11,506
BJ -F342	Fed Biological & Human Dimensions	8,792	0	0	1,000	761	0	0	10,553
BJ -F359	Fed Plant-Soil Feedbacks	21,795	0	0	500	761	0	0	23,056
BJ -F360	Fed Plant Soil Test Calibration	7,686	0	0	850	836	0	0	9,372
BJ -F361	Fed Ecology of Plant-Microbe-Insect	21,031	0	0	500	761	0	0	22,292
BJ -F362	Fed Potato Virus Y Complex	10,352	0	0	500	761	0	0	11,613
BJ -F363	Fed Emerging Invasive Species	2,520	0	0	0	0	0	0	2,520
BJ -F372	Fed Marker-Assisted Wheat Breeding	64,396	0	0	3,000	2,500	0	0	69,896
BJ -F373	Fed Optimizing Irrigation on Apples	8,695	0	0	2,000	500	0	0	11,195
BJ -F374	Fed Develop & Eval NW Fruit	5,684	0	0	500	761	0	0	6,945
BJ -F380	Fed Yield Loss in Onions-Hafez	0	0	0	500	761	0	0	1,261
BJ -F383	Fed Nutrnt Uptake Dairy Manur-Moore	11,835	0	0	0	0	0	0	11,835
BJ -F390	Fed Insct Repro Polymrphism-Klowden	17,622	0	0	500	761	0	0	18,883
BJ -F391	Fed Anthropds Special Crops-Barbour	14,245	0	0	500	761	0	0	15,506
BJ -F392	Fed Hessian Fly N ID-Bozque-Perez	9,049	0	0	500	761	0	0	10,310
BJ -F393	Fed Oilseed & Mstrd Cultivars-Brown	35,168	0	0	500	761	0	0	36,429
BJ -F394	Fed Potato Quality Imprvmnt-Nolte	1,446	0	0	641	100	0	0	2,187
BJ -F395	Fed Disease Cntrl Potato Stor-Olsen	25,486	0	0	500	761	0	0	26,747
BJ -F396	Fed Pinto Bean Disease Resist-Singh	11,006	0	0	500	761	0	0	12,267
BJ -F401	Fed Alfalfa Yld & Quality-Shewmaker	4,018	0	0	500	761	0	0	5,279
BJ -H267	Insect Pests of Wheat in Idaho	28,120	0	500	0	761	0	0	29,381
BJ -H297	Native Plants Landscape Potential	42,832	0	500	0	761	0	0	44,093
BJ -H305	Cntrl of Cabbage Seedpod Weevil	75,581	0	0	0	0	0	0	75,581
BJ -H306	Pacific NW Volcanic Ash Soils	79,461	0	500	0	761	0	0	80,722
BJ -H307	Plant Disease Diagnosis & Mgmnt	23,400	0	0	0	591	0	0	23,991
BJ -H308	Sugarbeet Herbicide Loss/Recvry	46,155	0	500	0	761	0	0	47,416
BJ -H309	Mustard-Byproducts Agroecosystems	64,463	0	500	0	761	0	0	65,724
BJ -H310	Dose-Response Functions	0	0	0	0	500	0	0	500
BJ -H311	New Potato Variety Studies	30,680	0	500	0	761	0	0	31,941
BJ -H312	Foot Rot Fungi Resistance	55,576	0	500	0	761	0	0	56,837
BJ -H332	Selection & Breeding	51,440	0	500	0	761	0	0	52,701
BJ -H337	Microbial Ecology Apps	50,096	0	500	0	761	0	0	51,357
BJ -H338	Herbicide Resistant Weeds	123,166	0	0	0	761	0	0	123,927

Agricultural Research Operating Budget
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Detail of Budget Allocations - By Primary Expense Class
01-JUL-2009 through 30-JUN-2010

M002 Col of Agricultural & Life Sciences

02 Research

Element	Department	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BJ -H339	Plant Virus-Host	116,005	0	500	0	1,020	0	0	117,525
BJ -H340	Potato Variety Imprvmnt	69,844	0	0	0	425	0	0	70,269
BJ -H341	Weed, Herbicide, Green Manure	40,023	0	522	0	500	0	0	41,045
BJ -H342	Biological & Human Dimensions	12,888	0	0	0	761	0	0	13,649
BJ -H359	Plant-Soil Feedbacks	48,533	0	500	0	761	0	0	49,794
BJ -H360	Plant Soil Test Calibration	43,556	0	0	0	836	0	0	44,392
BJ -H361	Ecology of Plant-Microbe-Insect	84,129	0	500	0	761	0	0	85,390
BJ -H362	Potato Virus Y Complex	31,056	0	500	0	761	0	0	32,317
BJ -H363	Emerging Invasive Species	11,482	0	0	0	0	0	0	11,482
BJ -H372	Marker-Assisted Wheat Breeding	128,790	0	2,000	0	2,500	0	0	133,290
BJ -H373	Optimizing Irrigation on Apples	107,244	0	1,000	0	500	0	0	108,744
BJ -H374	Develop & Eval NW Fruit	17,052	0	500	0	761	0	0	18,313
BJ -H380	Yield Loss in Onions-Hafez	0	0	500	0	761	0	0	1,261
BJ -H383	Nutrnt Uptake Dairy Manur-Moore	39,058	0	0	0	0	0	0	39,058
BJ -H390	Insct Repro Polymrphism-Klowden	70,489	0	500	0	761	0	0	71,750
BJ -H391	Anthropds Special Crops-Barbour	69,860	0	500	0	761	0	0	71,121
BJ -H392	Hessian Fly N ID-Bozque-Perez	51,276	0	0	0	0	0	0	51,276
BJ -H393	Oilseed & Mstrd Cultivars-Brown	58,602	0	500	0	761	0	0	59,863
BJ -H394	Potato Quality Imprvmnt-Nolte	9,738	0	0	0	100	0	0	9,838
BJ -H395	Disease Cntrl Potato Stor-Olsen	41,354	0	500	0	761	0	0	42,615
BJ -H396	Pinto Bean Disease Resist-Singh	77,041	0	500	0	761	0	0	78,302
BJ -H401	Alfalfa Yld & Quality-Shewmaker	22,767	0	500	0	761	0	0	24,028
BJ -R276	Plant Genetic Research	119,023	0	0	0	761	0	0	119,784
BJ -R336	Chemical & Physical Nature	66,933	0	800	0	775	0	0	68,508
BJ -R378	Biological Control in Pest Mngmt	77,783	0	0	0	0	0	0	77,783
BJ -S150	Pesticide Application-Hyrnik	51,106	0	2,000	2,100	5,000	0	0	60,206
BJ -S203	Idaho Insect Survey-Johnson	87,308	0	1,100	840	2,745	0	0	91,993
BJ -S300	PSES Operations	315,503	0	7,000	16,100	46,384	0	0	384,987
BJ -S320	Grass Burning Alternatives	0	0	9,248	0	0	0	0	9,248
BJ -S350	Barley Enhancement-Windes	0	0	3,000	4,200	10,647	0	0	17,847
BJ -S380	Weed Herbarium-Prather	0	0	1,000	356	2,275	0	0	3,631
BJ -S395	Weed Entomology-Schwarzlaender	6,182	0	3,000	2,363	4,134	0	0	15,679
BJ -S500	Pending Hatch Projects	234,340	0	0	0	7,654	0	0	241,994
BJ -S994	Milling & Baking Quality-O'Brien	50,606	0	0	0	0	0	0	50,606
BK -F326	Fed Idaho Starch-Based Ag Commmod	30,607	0	0	1,245	82	0	0	31,934
BK -F343	Fed Removal of Micropollutants	3,854	0	0	0	1,377	0	0	5,231
BK -F365	Fed Novel Extraction	21,902	0	0	500	827	0	0	23,229
BK -F369	Fed Dairy-Based Growth Media	2,629	0	0	0	0	0	0	2,629
BK -F370	FedFunct'l Biopolymer Edible Film D	4,992	0	0	0	0	0	0	4,992
BK -H326	Idaho Starch-Based Ag Commmod	63,151	0	300	0	1,028	0	0	64,479
BK -H343	Removal of Micropollutants	73,235	0	0	0	628	0	650	74,513
BK -H365	Novel Extraction	57,464	0	0	0	1,128	0	200	58,792

Agricultural Research Operating Budget
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Detail of Budget Allocations - By Primary Expense Class
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M002 Col of Agricultural & Life Sciences

02 Research

Element	Department	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BK -H369	Dairy-Based Growth Media	82,003	0	0	0	0	0	0	82,003
BK -H370	Funct'l Biopolymer Edible Film Dur.	56,972	0	0	0	0	0	0	56,972
BK -S300	FST Operations	71,314	0	4,300	2,100	12,883	0	2,900	93,497
BK -S400	Pending Hatch Projects	88,624	0	0	249	4,655	0	106	93,634
BL -F280	Fed Eating Behaviors of Young Child	2,575	0	0	0	0	0	0	2,575
BL -F294	Fed Walking Prgrms Dev & Eval	675	0	0	0	250	0	0	925
BL -F328	Fed Promoting Healthy Lifestyles	1,499	0	0	0	0	0	0	1,499
BL -F334	Fed Impact Eval of Teaching	449	0	0	0	0	0	0	449
BL -F366	Fed Feeding Practices	1,017	0	0	0	250	0	0	1,267
BL -F379	Fed Mealtms Preschls Chld Care Ctr	2,082	0	0	0	0	0	0	2,082
BL -F404	Fed Prschl Children Divrs Lang-Tsao	0	0	0	0	2,050	0	0	2,050
BL -H280	Eating Behaviors of Young Children	23,176	0	0	0	250	0	0	23,426
BL -H294	Walking Prgrms Dev & Eval	12,820	0	0	0	500	0	0	13,320
BL -H328	Promoting Healthy Lifestyles	28,480	0	0	0	0	0	0	28,480
BL -H334	Impact Eval of Teaching	14,463	0	0	0	1,000	0	0	15,463
BL -H366	Feeding Practices	10,285	0	0	0	250	0	0	10,535
BL -H379	Mealtms Preschls Chld Care Ctr	21,050	0	0	0	550	0	0	21,600
BL -H404	Prschl Children Divrs Lang-Tsao	0	0	0	0	250	0	0	250
BL -S300	FCS Operations	72,972	0	0	1,400	6,754	0	0	81,126
BL -S301	FCS Preceptors	0	0	0	0	3,000	0	0	3,000
BL -S400	Pending Hatch Projects	33,306	0	0	0	2,970	0	0	36,276
BN -BA20	Aberdeen R & E Center	438,173	0	20,000	3,500	146,735	0	0	608,408
BN -BC20	Caldwell R & E Center	23,026	0	1,500	700	35,609	0	0	60,835
BN -BH20	NMCREEC	204,298	0	10,000	700	34,224	0	0	249,222
BN -BK20	Kimberly R & E Center	199,818	0	27,216	4,000	86,009	0	0	317,043
BN -BM20	PREEC	47,236	0	4,372	523	42,591	0	0	94,722
BN -BP20	Parma R & E Center	197,575	0	5,000	2,800	130,225	0	0	335,600
BN -BQ20	Hagerman Aquaculture	86,674	0	0	0	0	0	0	86,674
BN -BS20	Sandpoint R & E Center	34,996	0	10,753	1,264	25,991	0	0	73,004
BN -BT20	Tetonia R & E Center	151,918	0	2,926	903	53,071	0	0	208,818
BP -S100	International Programs	48,883	0	0	6,650	12,631	0	0	68,164
BR -S001	District I Research	19,186	0	0	294	0	0	0	19,480
BS -D272	Fed Pest Control Agents	6,764	0	0	682	500	0	0	7,946
BS -R272	Pest Control Agents	6,764	0	0	0	500	0	0	7,264
BS -S001	District II Research	10,142	0	0	589	0	0	0	10,731
BT -S001	District III Research	37,956	0	1,000	0	12,758	0	0	51,714
BU -S001	District IV Research	8,636	0	0	1,146	0	0	0	9,782
Total - Research		11,108,105	2,864,206	203,827	240,788	1,725,074	0	909,452	17,051,452
Total - Col of Agricultural & Life Scien		11,108,105	2,864,206	203,827	240,788	1,725,074	0	909,452	17,051,452
Total - Agricultural Research		11,108,105	2,864,206	203,827	240,788	1,725,074	0	909,452	17,051,452

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 Extension Service Operating Budget
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 Detail of Budget Allocations - By Primary Expense Class
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M002 Col of Agricultural & Life Sciences

03 Public Service

Element	Department	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BA -C001	Coop Ext Administration	343,115	0	861	10,135	33,733	0	0	387,844
BA -C002	Auditor	0	0	0	0	11,150	0	0	11,150
BA -C003	Priority Issues	0	0	0	0	43,095	0	0	43,095
BA -C004	Coop Extension Admin	0	0	0	7,210	5,000	0	0	12,210
BA -C006	Development Operations	18,470	0	0	4,200	6,750	0	0	29,420
BA -C009	Dir of External Affairs-Ext	0	0	0	1,750	1,750	0	0	3,500
BA -C010	Extension Computing Services	68,277	0	877	802	1,431	0	0	71,387
BA -C011	Off Campus Computing - Extension	0	0	0	4,200	5,071	0	0	9,271
BA -C012	Software Develop Group - Extension	0	0	767	0	556	0	0	1,323
BA -C016	CALS Fiscal	9,967	0	0	0	0	0	0	9,967
BA -C050	Excess Property	0	0	0	0	2,550	0	0	2,550
BA -C225	Dean Extension Administration	125,841	0	0	8,479	14,152	0	0	148,472
BA -C226	Extension Ag Fiscal	199,931	0	0	1,350	3,404	0	0	204,685
BA -C227	Extension Publications	0	0	0	0	23,811	0	0	23,811
BA -C301	Administrative Service Charge	0	0	0	0	24,000	0	0	24,000
BA -C302	Computer Services	0	0	0	0	2,550	0	0	2,550
BA -C303	Unit Support	0	0	4,250	1,239	14,246	0	0	19,735
BA -C304	Net Com/WATTS	0	0	0	0	4,250	0	0	4,250
BA -C306	Sandpoint Video Conferencing	0	0	0	0	2,550	0	0	2,550
BA -E001	Fed Coop Ext Administration	133,843	0	0	0	0	0	0	133,843
BA -E010	Fed Extension Computing Services	11,211	0	0	0	0	0	0	11,211
BA -E225	Fed Dean Extension Administration	43,665	0	0	0	0	0	0	43,665
BB -C002	Educational Communications	54,444	0	26,000	800	6,861	0	0	88,105
BB -C003	Video Operations	68,048	0	0	1,000	3,716	0	0	72,764
BB -C004	News	64,121	0	0	2,250	3,575	0	0	69,946
BB -C005	Editing	64,147	0	0	450	2,854	0	0	67,451
BB -C015	Educational Design	1,164	0	1,000	0	3,933	0	0	6,097
BB -C101	Ext Webmaster	13,503	0	1,000	0	550	0	0	15,053
BB -E004	Fed News	33,097	0	0	0	0	0	0	33,097
BC -C009	Staff Benefits	0	1,844,354	0	0	0	0	0	1,844,354
BC -C200	Project Holdbacks	0	0	0	6,575	2,266	0	0	8,841
BC -C225	Liability/Property Insurance	0	0	0	0	30,767	0	0	30,767
BC -E009	Fed Staff Benefits	0	617,458	0	0	290,783	0	0	908,241
BD -C001	Regional Economics-Taylor	0	0	0	1,000	1,000	0	0	2,000
BD -C004	AERS Extension-Ag Econ	109,238	0	0	5,750	7,490	0	0	122,478
BD -C005	Farm Management	123,158	0	0	0	144	0	0	123,302
BD -C006	Ag Econ Ext/Marketing-Guenthner	15,087	0	0	500	1,000	0	0	16,587
BD -C008	Rural Sociology-Higgins	25,198	0	0	2,250	2,250	0	0	29,698
BD -C265	AERS Farm Mgmt-Patterson	0	0	0	2,750	2,750	0	0	5,500
BD -C275	AERS Farm Mgmt-Rimbey	0	0	0	2,250	2,250	0	0	4,500
BD -E004	Fed AERS Extension-Ag Econ	62,675	0	0	0	0	0	0	62,675
BD -E005	Fed Farm Management	86,477	0	0	0	0	0	0	86,477

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 Extension Service Operating Budget
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 Detail of Budget Allocations - By Primary Expense Class
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M002 Col of Agricultural & Life Sciences

03 Public Service

Element	Department	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BD -E006	Fed Ag Econ Ext/Marketing-Guenthner	15,087	0	0	0	0	0	0	15,087
BD -E008	Fed Rural Sociology-Higgins	25,198	0	0	0	0	0	0	25,198
BE -C001	Riesenberg	0	0	0	0	20,570	0	0	20,570
BE -C003	Video Operations	20,293	0	0	0	0	0	0	20,293
BE -C005	Telecommunications	0	0	0	0	2,465	0	0	2,465
BE -C006	Distance Learning	64,202	0	0	0	4,250	0	0	68,452
BE -E006	Fed Distance Learning	5,134	0	0	0	0	0	0	5,134
BF -C003	Biological & Agr Engineering	30,156	0	0	378	1,334	0	0	31,868
BF -C004	Water Management	27,140	0	0	1,708	1,462	0	0	30,310
BF -C005	Waste Management	59,405	0	0	420	700	0	0	60,525
BF -C006	Irrigation Management	13,836	0	0	0	0	0	0	13,836
BF -C007	Climate	13,924	0	400	1,050	854	0	0	16,228
BF -C029	Farm Safety	24,884	0	33	616	3,371	0	0	28,904
BF -E004	Fed Water Management	27,140	0	0	0	0	0	0	27,140
BF -E029	Fed Farm Safety	24,884	0	0	0	0	0	0	24,884
BG -C011	Ext-Animal Science	94,273	0	0	858	0	0	0	95,131
BG -C012	Ext-Animal Science-S.E. Idaho	25,279	0	0	3,115	850	0	0	29,244
BG -C013	Ext-Animal Science-Dairy	94,251	0	0	4,953	424	0	0	99,628
BG -C016	Ext-Animal Science-Caldwell	23,344	0	0	3,290	0	0	0	26,634
BG -C050	RAB/Animal Sci Ext	0	0	0	630	0	0	0	630
BG -C777	AVS Multi-state Activities	14,130	0	0	0	0	0	0	14,130
BG -E012	Fed Ext-Animal Science-S.E. Idaho	25,279	0	0	0	0	0	0	25,279
BG -E013	Fed Ext-Animal Science-Dairy	94,251	0	0	0	0	0	0	94,251
BG -E016	Fed Ext-Animal Science-Caldwell	23,344	0	0	0	0	0	0	23,344
BH -C001	MMBB Extension	0	0	0	1,488	425	0	0	1,913
BI -C020	PREEC Extension	53,782	0	0	0	0	0	0	53,782
BJ -C010	North ID Ext Entomology-Tripepi	33,130	0	0	1,295	573	0	0	34,998
BJ -C013	SE ID Ext Entomology	30,900	0	0	0	0	0	0	30,900
BJ -C014	N ID Ext Education/PAT-Bechinski	0	0	0	970	472	0	0	1,442
BJ -C015	N ID Biocontrol	12,746	0	0	700	2,315	0	0	15,761
BJ -C017	Ext Plant & Soil - Johnson	113,186	0	0	2,318	8,511	0	0	124,015
BJ -C024	SW ID IPM - Barbour	9,688	0	0	931	931	0	0	11,550
BJ -C028	Ext Plant & Soil Ext-Gallian	18,901	0	0	0	0	0	0	18,901
BJ -C029	SW ID Soils - Brown	25,141	0	500	939	500	0	0	27,080
BJ -C030	Sc ID Weeds - Morishita	16,444	0	0	1,023	800	0	0	18,267
BJ -C032	Ext Plant & Soil-Kok	12,780	0	0	350	1,625	0	0	14,755
BJ -C033	North Idaho Crop Management-Guy	12,376	0	0	1,260	623	0	0	14,259
BJ -C034	South Central Idaho Soils	19,479	0	0	1,400	3,000	0	0	23,879
BJ -C035	SW Idaho Forage - Shewmaker	40,178	0	700	795	830	0	0	42,503
BJ -C038	Ext Admin & Operations-Sandpoint	25,303	0	500	770	2,841	0	0	29,414
BJ -C039	SW Idaho Plant Path - Mohan	29,513	0	0	350	2,731	0	0	32,594
BJ -C040	Extension Potatoes	122,534	0	0	0	0	0	0	122,534

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 Extension Service Operating Budget
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M002 Col of Agricultural & Life Sciences

03 Public Service

Element	Department	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BJ -C042	Seed Potato - Nolte	42,345	0	0	0	2,180	0	0	44,525
BJ -C043	North Idaho Weeds - Prather	40,370	0	2,000	3,150	3,594	0	0	49,114
BJ -C044	North Idaho Soils-Mahler	21,543	0	0	848	0	0	0	22,391
BJ -C045	Plant Pathologist-Aberdeen	4,725	0	0	751	1,350	0	0	6,826
BJ -C046	Ext. Weeds/Potatoes - Hutchinson	8,338	0	0	405	1,250	0	0	9,993
BJ -C047	South Idaho Crop Mgmt - Windes	17,880	0	0	910	1,123	0	0	19,913
BJ -C050	Urban Horticulture	0	0	0	1,050	1,500	0	0	2,550
BJ -C101	Nematode - Hafez	42,834	0	0	0	0	0	0	42,834
BJ -C777	PSES Multi-state Activities	29,224	0	0	0	0	0	0	29,224
BJ -E013	Fed SE ID Ext Entomology	30,900	0	0	0	0	0	0	30,900
BJ -E017	Fed Ext Plant & Soil - Johnson	59,897	0	0	0	0	0	0	59,897
BJ -E024	Fed SW ID IPM - Barbour	9,688	0	0	0	0	0	0	9,688
BJ -E028	Fed Ext Plant and Soil	18,901	0	0	0	0	0	0	18,901
BJ -E029	Fed SW ID Soils - Brown	25,141	0	0	0	0	0	0	25,141
BJ -E030	Fed Sc ID Weeds - Morishita	16,444	0	0	0	0	0	0	16,444
BJ -E032	Fed Ext Plant & Soil-Kok	12,780	0	0	0	0	0	0	12,780
BJ -E033	Fed North Idaho Crop Management-Guy	12,376	0	0	0	0	0	0	12,376
BJ -E034	Fed South Central Idaho Soils	19,479	0	0	0	0	0	0	19,479
BJ -E035	Fed SW Idaho Forage - Shewmaker	40,178	0	0	0	0	0	0	40,178
BJ -E038	FedExt Admin & Operations-Sandpoint	25,303	0	0	0	0	0	0	25,303
BJ -E039	Fed SW Idaho Plant Path - Mohan	29,513	0	0	0	0	0	0	29,513
BJ -E040	Fed Extension Potatoes	20,910	0	0	0	0	0	0	20,910
BJ -E042	Fed Seed Potato - Nolte	42,345	0	0	0	0	0	0	42,345
BJ -E043	Fed North Idaho Weeds - Prather	40,370	0	0	0	0	0	0	40,370
BJ -E044	Fed North Idaho Soils-Mahler	21,543	0	0	0	0	0	0	21,543
BJ -E045	Fed Plant Pathologist-Aberdeen	4,725	0	0	0	0	0	0	4,725
BJ -E046	FedExt. Weeds/Potatoes - Hutchinson	8,338	0	0	0	0	0	0	8,338
BJ -E047	Fed South Idaho Crop Mgmt - Windes	17,880	0	0	0	0	0	0	17,880
BJ -E101	Fed Nematode - Hafez	42,834	0	0	0	0	0	0	42,834
BK -C019	Food Science & Toxicology	37,132	0	0	3,193	2,000	0	0	42,325
BK -C700	FST Food Processing	27,829	0	0	1,750	1,500	0	0	31,079
BK -E019	Fed Food Science & Toxicology	14,409	0	0	0	0	0	0	14,409
BK -E700	Fed FST Food Processing	27,822	0	0	0	0	0	0	27,822
BL -C005	Family & Consumer Sci	122,341	0	0	2,100	2,469	0	0	126,910
BL -C006	Food and Nutrition	53,980	0	0	2,100	2,000	0	0	58,080
BL -C007	Consumer Economics	37,409	0	0	2,100	2,000	0	0	41,509
BL -C008	Family Development	38,990	0	0	2,100	2,000	0	0	43,090
BL -C009	Food Safety	25,564	0	0	2,100	2,000	0	0	29,664
BL -E007	Fed Consumer Economics	37,409	0	0	0	0	0	0	37,409
BL -E008	Fed Family Development	38,990	0	0	0	0	0	0	38,990
BL -E009	Fed Food Safety	25,564	0	0	0	0	0	0	25,564
EM -C002	Extension Range	27,522	0	1,000	1,190	675	0	0	30,387

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 Extension Service Operating Budget
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 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2009 through 30-JUN-2010
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M002 Col of Agricultural & Life Sciences

03 Public Service

Element	Department	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BM -C007	Ext-Forestry	43,853	0	170	1,826	2,224	0	0	48,073
BM -E002	Fed Extension Range/Forestry	71,373	0	0	0	0	0	0	71,373
BN -C001	Sandpoint Extension	23,494	0	638	0	0	0	0	24,132
BN -C002	Parma Extension	41,228	0	400	210	4,180	0	0	46,018
BN -C003	Caldwell R & E Center	40,226	0	1,500	0	10,715	0	0	52,441
BQ -C001	4-H Travel/Other	0	0	0	175	0	0	0	175
BQ -C002	4-H Plus Training	0	0	0	683	275	0	0	958
BQ -C005	State 4-H/Zender	0	0	0	350	250	0	0	600
BQ -C006	State 4-H/Nat. Leadership Dev.	182,436	0	0	350	10,936	0	0	193,722
BQ -C007	State 4-H/Nauman	0	0	0	2,450	1,000	0	0	3,450
BQ -C008	State 4-H/Toomey	0	0	0	525	800	0	0	1,325
BQ -C010	State 4-H/Webb	0	0	0	1,575	750	0	0	2,325
BQ -C011	State 4-H/Ewers	0	0	0	2,100	1,000	0	0	3,100
BQ -C012	State 4-H/Craig	0	0	0	875	800	0	0	1,675
BQ -C013	State 4-H/Stark	0	0	0	2,100	1,000	0	0	3,100
BQ -C015	4 - H Urban Program	30,356	0	0	0	0	0	0	30,356
BQ -C016	4-H Rural Development Program	16,996	0	0	0	10,000	0	0	26,996
BQ -C227	4-H Publications	0	0	0	0	12,056	0	0	12,056
BQ -E006	Fed State 4-H/Nat. Leadership Dev.	66,851	0	0	0	0	0	0	66,851
BQ -E015	Fed 4 - H Urban Program	30,356	0	0	0	0	0	0	30,356
BQ -E016	Fed 4-H Rural Development Program	80,186	0	0	0	0	0	0	80,186
BR -C001	County Ops Dist I	1,000,647	0	9,500	7,350	11,619	0	800	1,029,916
BR -C002	Multi County Programs	0	0	0	0	750	0	0	750
BR -C005	Youth Educ-Dist I	0	0	4,800	210	0	0	0	5,010
BR -C010	District I 4-H Program	0	0	9,500	0	200	0	0	9,700
BR -C777	Dist I Multi-State Activities	9,057	0	0	0	0	0	0	9,057
BR -E001	Fed County Ops Dist I	38,463	0	0	0	0	0	0	38,463
BS -C001	County Ops Dist II	1,037,991	0	5,000	5,143	12,468	0	0	1,060,602
BS -C002	Ada County 4-H Program	0	0	6,500	0	0	0	0	6,500
BS -C003	Ada Master Gardener	0	0	675	0	0	0	0	675
BS -C006	Canyon Cnty Master Garden	0	0	800	0	0	0	0	800
BS -C024	Wash. 4-H Coordinator	0	0	2,500	0	0	0	0	2,500
BS -C026	Pesticide Impact-Hirnyck	40,585	0	0	535	850	0	0	41,970
BS -C777	District II Multi-State Activities	16,177	0	0	0	0	0	0	16,177
BS -E001	Fed County Ops Dist II	49,204	0	0	0	0	0	0	49,204
BS -E026	Fed Pesticide Impact-Hirnyck	13,528	0	0	0	0	0	0	13,528
BT -C001	County Ops Dist III	976,623	0	1,000	7,056	67,896	0	0	1,052,575
BT -C002	Aquaculture	19,606	0	1,000	549	3,918	0	0	25,073
BT -C005	Youth Educ-Dist III	0	0	1,000	700	2,590	0	0	4,290
BT -C011	District III 4-H Program	0	0	1,000	0	9,200	0	0	10,200
BT -C022	Water Quality	0	0	1,000	0	3,250	0	0	4,250
BT -C026	Dist III Water Quality	0	0	3,000	0	1,250	0	0	4,250

Extension Service Operating Budget
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 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2009 through 30-JUN-2010

M002 Col of Agricultural & Life Sciences

03 Public Service

Element	Department	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BT -C027	Dairy Extension Spec	0	0	1,000	350	1,050	0	0	2,400
BT -E001	Fed County Ops Dist III	40,575	0	0	0	0	0	0	40,575
BT -E002	Fed Aquaculture	19,599	0	0	0	0	0	0	19,599
BU -C001	County Ops Dist IV	1,277,007	0	6,000	6,309	44,000	0	0	1,333,316
BU -C005	Youth Educ-Dist IV	0	0	15,028	0	0	0	0	15,028
BU -C777	District IV Multi-State Activities	8,455	0	0	0	0	0	0	8,455
BU -E001	Fed County Ops Dist IV	67,579	0	0	0	0	0	0	67,579
Total - Public Service		9,460,408	2,461,812	111,899	161,715	865,363	0	800	13,061,997
Total - Col of Agricultural & Life Scien		9,460,408	2,461,812	111,899	161,715	865,363	0	800	13,061,997
Total - Extension Service		9,460,408	2,461,812	111,899	161,715	865,363	0	800	13,061,997

Agricultural Research
Detail of FTE and Salary Allocation
July 1, 2009 - June 30, 2010

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>02 - Research</u>												
BAH224	1.14	160,228	1.00	56,410	0.00	0	1.00	31,200	0.00	0	3.14	247,838
BAH225	0.30	52,373	0.61	65,746	0.00	0	1.40	50,502	0.00	0	2.30	168,622
BAH226	0.00	177,972	1.92	123,925	0.00	0	1.24	35,740	0.00	7,492	3.16	345,128
BAH228	1.00	74,090	1.00	48,090	0.00	0	0.00	0	0.00	0	2.00	122,179
BAS006	0.00	0	0.25	18,470	0.00	0	0.00	0	0.00	0	0.25	18,470
BAS010	0.00	0	1.00	38,106	0.00	0	1.28	49,766	0.00	0	2.28	87,872
BAS016	0.00	0	0.00	0	0.00	0	0.23	9,553	0.00	0	0.23	9,553
BAS150	0.00	0	1.00	58,261	0.00	0	0.00	0	0.00	0	1.00	58,261
BAS775	0.00	0	1.39	83,399	0.00	0	0.00	0	0.00	0	1.39	83,399
BBH223	0.00	0	0.00	0	0.00	0	1.19	44,706	0.00	0	1.19	44,706
BBH226	0.10	7,355	0.50	25,033	0.00	0	0.18	5,988	0.00	0	0.78	38,376
BBH227	0.00	0	0.00	0	0.00	0	1.00	40,082	0.00	0	1.00	40,082
BBS003	0.00	0	0.00	0	0.00	0	0.50	23,369	0.00	0	0.50	23,369
BBS015	0.00	0	0.00	0	0.00	0	0.97	34,075	0.00	0	0.97	34,075
BBS101	0.00	0	0.70	31,508	0.00	0	0.00	0	0.00	0	0.70	31,508
BDD329	0.03	2,103	0.00	0	0.00	0	0.00	0	0.00	0	0.03	2,103
BDD355	0.02	2,650	0.00	0	0.00	0	0.00	0	0.00	0	0.02	2,650
BDD377	0.07	4,415	0.00	0	0.00	0	0.00	0	0.00	0	0.07	4,415
BDF283	0.01	1,234	0.00	0	0.00	0	0.00	0	0.00	0	0.01	1,234
BDF299	0.04	4,107	0.00	0	0.00	0	0.00	0	0.00	0	0.04	4,107
BDF333	0.15	13,634	0.00	0	0.00	0	0.00	0	0.00	0	0.15	13,634
BDF347	0.17	14,764	0.00	0	0.00	0	0.00	0	0.00	0	0.17	14,764
BDF352	0.08	6,937	0.00	0	0.00	0	0.00	0	0.00	0	0.08	6,937
BDF358	0.25	17,821	0.00	0	0.00	0	0.00	0	0.00	0	0.25	17,821
BDF384	0.20	19,574	0.00	0	0.00	0	0.00	0	0.00	0	0.20	19,574
BDF385	0.23	17,573	0.00	0	0.00	0	0.00	0	0.00	0	0.23	17,573
BDF386	0.03	1,790	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,790
BDF387	0.12	9,092	0.00	0	0.00	0	0.00	0	0.00	0	0.12	9,092
BDF388	0.03	2,303	0.00	0	0.00	0	0.00	0	0.00	0	0.03	2,303
BDH283	0.26	23,454	0.00	0	0.00	0	0.00	0	0.00	0	0.26	23,454
BDH299	0.38	36,961	0.00	0	0.00	0	0.00	0	0.00	0	0.38	36,961
BDH333	0.45	42,014	0.00	0	0.00	0	0.00	0	0.00	0	0.45	42,014
BDH347	0.33	27,419	0.00	0	0.00	0	0.00	0	0.00	0	0.33	27,419
BDH352	0.48	39,283	0.00	0	0.00	0	0.00	0	0.00	0	0.48	39,283
BDH358	0.47	33,097	0.00	0	0.00	0	0.00	0	0.00	0	0.47	33,097
BDH384	0.46	45,673	0.00	0	0.00	0	0.00	0	0.00	0	0.46	45,673
BDH385	0.53	41,005	0.00	0	0.00	0	0.00	0	0.00	0	0.53	41,005

Agricultural Research
Detail of FTE and Salary Allocation
July 1, 2009 - June 30, 2010

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
02 - Research												
BDH386	0.15	10,145	0.00	0	0.00	0	0.00	0	0.00	0	0.15	10,145
BDH387	0.38	27,277	0.00	0	0.00	0	0.00	0	0.00	0	0.38	27,277
BDH388	0.27	20,729	0.00	0	0.00	0	0.00	0	0.00	0	0.27	20,729
BDR329	0.56	39,965	0.00	0	0.00	0	0.00	0	0.00	0	0.56	39,965
BDR355	0.40	50,453	0.00	0	0.00	0	0.00	0	0.00	0	0.40	50,453
BDR377	0.52	30,928	0.00	0	0.00	0	0.00	0	0.00	0	0.52	30,928
BDS200	0.32	26,390	0.50	19,500	0.00	0	0.00	0	0.00	0	0.82	45,890
BDS300	0.19	23,889	0.21	11,025	0.00	0	2.50	69,743	0.00	80,954	2.90	185,611
BDS400	0.80	57,557	0.00	0	0.00	0	0.00	0	0.00	0	0.80	57,557
BEF367	0.09	6,508	0.00	0	0.00	0	0.00	0	0.00	0	0.09	6,508
BEH367	0.16	10,855	0.00	0	0.00	0	0.00	0	0.00	0	0.16	10,855
BES100	0.00	0	0.00	0	0.00	0	0.17	4,998	0.00	0	0.17	4,998
BES300	1.03	105,692	0.00	0	0.00	0	0.19	6,715	0.00	0	1.21	112,406
BFD302	0.01	1,018	0.00	0	0.00	0	0.00	0	0.00	0	0.01	1,018
BFF274	0.00	0	0.07	3,411	0.00	0	0.00	0	0.00	0	0.07	3,411
BFF291	0.08	5,671	0.00	0	0.00	0	0.00	0	0.00	0	0.08	5,671
BFF300	0.08	9,285	0.50	24,846	0.00	0	0.00	0	0.00	0	0.58	34,130
BFF348	0.06	4,548	0.00	0	0.00	0	0.00	0	0.00	0	0.06	4,548
BFF351	0.06	5,268	0.00	0	0.00	0	0.00	0	0.00	0	0.06	5,268
BFF368	0.05	3,991	0.00	0	0.00	0	0.20	9,576	0.00	0	0.25	13,567
BFF371	0.10	7,534	0.00	0	0.00	0	0.00	0	0.00	0	0.10	7,534
BFF399	0.07	6,945	0.00	0	0.00	0	0.00	0	0.00	0	0.07	6,945
BFH274	0.00	0	0.39	19,332	0.00	0	0.00	0	0.00	0	0.39	19,332
BFH291	0.47	32,138	0.00	0	0.00	0	0.00	0	0.00	0	0.47	32,138
BFH300	0.25	27,855	0.50	24,846	0.00	0	0.00	0	0.00	0	0.75	52,700
BFH348	0.41	31,808	0.00	0	0.00	0	0.00	0	0.00	0	0.41	31,808
BFH351	0.44	36,873	0.00	0	0.00	0	0.50	22,693	0.00	0	0.94	59,566
BFH368	0.44	35,904	0.00	0	0.00	0	0.80	38,305	0.00	0	1.24	74,209
BFH371	0.30	22,601	0.00	0	0.00	0	0.00	0	0.00	0	0.30	22,601
BFH399	0.68	62,506	0.00	0	0.00	0	0.00	0	0.00	0	0.68	62,506
BFR302	0.18	12,552	0.00	0	0.00	0	0.00	0	0.00	0	0.18	12,552
BFS300	0.57	63,335	0.00	0	0.00	0	1.80	59,384	0.00	52,971	2.37	175,690
BFS400	1.50	138,441	0.00	0	0.00	0	1.00	34,070	0.00	0	2.50	172,511
BGD281	0.17	15,215	0.00	0	0.00	0	0.00	0	0.00	0	0.17	15,215
BGD317	0.09	7,984	0.00	0	0.00	0	0.16	6,125	0.00	0	0.25	14,109
BGD324	0.03	2,591	0.02	870	0.00	0	0.00	0	0.00	0	0.06	3,462
BGF315	0.02	1,049	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,049

Agricultural Research
Detail of FTE and Salary Allocation
July 1, 2009 - June 30, 2010

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
02 - Research												
BGF316	0.01	1,091	0.00	0	0.00	0	0.00	0	0.00	0	0.01	1,091
BGF318	0.01	732	0.00	0	0.00	0	0.00	0	0.00	0	0.01	732
BGF321	0.00	0	0.00	0	0.00	0	0.25	10,280	0.00	0	0.25	10,280
BGF364	0.01	1,127	0.00	0	0.00	0	0.00	0	0.00	0	0.01	1,127
BGF403	0.11	7,144	0.00	0	0.00	0	0.00	0	0.00	0	0.11	7,144
BGH315	0.29	19,927	0.00	0	0.00	0	0.00	0	0.00	0	0.29	19,927
BGH316	0.28	20,727	0.00	0	0.00	0	0.00	0	0.00	0	0.28	20,727
BGH318	0.19	13,907	0.00	0	0.00	0	0.00	0	0.00	0	0.19	13,907
BGH321	0.33	34,396	0.00	0	0.00	0	0.75	30,841	0.00	0	1.08	65,237
BGH364	0.28	21,412	0.00	0	0.00	0	0.00	0	0.00	0	0.28	21,412
BGH403	0.69	43,677	0.00	0	0.00	0	0.00	0	0.00	0	0.69	43,677
BGR281	0.51	45,646	0.00	0	0.00	0	0.00	0	0.00	0	0.51	45,646
BGR317	0.51	45,263	0.00	0	0.00	0	0.88	33,813	0.00	0	1.39	79,075
BGR324	0.65	49,234	0.98	35,550	0.00	0	0.00	0	0.00	0	1.63	84,784
BGS300	0.23	22,865	0.00	0	0.00	0	0.89	33,342	0.00	70,859	1.11	127,066
BGS301	0.00	0	0.45	19,486	0.00	0	1.80	59,928	0.00	0	2.24	79,413
BGS400	2.29	157,808	0.19	8,474	0.00	0	1.00	35,381	0.00	18,598	3.48	220,261
BGS852	0.47	21,879	0.00	0	0.00	0	0.00	0	0.00	0	0.47	21,879
BHF263	0.11	8,505	0.00	0	0.00	0	0.50	21,528	0.00	0	0.61	30,033
BHF285	0.04	2,567	0.00	0	0.00	0	0.00	0	0.00	0	0.04	2,567
BHF313	0.06	3,856	0.00	0	0.00	0	0.50	16,266	0.00	0	0.56	20,121
BHF314	0.13	9,605	0.00	0	0.00	0	0.00	0	0.00	0	0.13	9,605
BHF325	0.05	5,230	0.00	0	0.00	0	0.00	0	0.00	0	0.05	5,230
BHF344	0.06	4,217	0.00	0	0.00	0	0.00	0	0.00	0	0.06	4,217
BHF345	0.01	704	0.00	0	0.00	0	0.00	0	0.00	0	0.01	704
BHF346	0.03	2,375	0.00	0	0.00	0	0.39	14,442	0.00	0	0.42	16,817
BHF356	0.10	7,687	0.00	0	0.00	0	0.00	0	0.00	0	0.10	7,687
BHF357	0.02	4,471	0.00	0	0.00	0	0.17	8,625	0.00	0	0.20	13,096
BHF376	0.07	5,103	0.00	0	0.00	0	0.00	0	0.00	0	0.07	5,103
BHF397	0.26	15,834	0.00	0	0.00	0	0.00	0	0.00	0	0.26	15,834
BHH263	0.43	34,003	0.00	0	0.00	0	0.50	21,528	0.00	0	0.93	55,531
BHH285	0.77	48,769	0.00	0	0.00	0	0.00	0	0.00	0	0.77	48,769
BHH313	0.55	34,703	0.00	0	0.00	0	0.50	16,266	0.00	0	1.05	50,969
BHH314	0.38	28,808	0.00	0	0.00	0	0.00	0	0.00	0	0.38	28,808
BHH325	0.62	64,457	0.00	0	0.00	0	0.00	0	0.00	0	0.62	64,457
BHH344	0.53	37,964	0.00	0	0.00	0	0.00	0	0.00	0	0.53	37,964
BHH345	0.09	6,355	0.00	0	0.00	0	0.00	0	0.00	0	0.09	6,355

Agricultural Research
Detail of FTE and Salary Allocation
July 1, 2009 - June 30, 2010

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
02 - Research												
BHH346	0.53	45,110	0.00	0	0.00	0	0.39	14,442	0.00	0	0.92	59,552
BHH356	0.40	30,748	0.00	0	0.00	0	0.00	0	0.00	0	0.40	30,748
BHH357	0.20	38,294	0.00	0	0.00	0	0.52	25,864	0.00	0	0.73	64,158
BHH376	0.68	45,925	0.00	0	0.00	0	0.00	0	0.00	0	0.68	45,925
BHH397	0.42	25,437	0.00	0	0.00	0	0.00	0	0.00	0	0.42	25,437
BHS300	1.29	104,983	0.00	0	0.00	0	3.00	96,974	0.00	80,947	4.29	282,904
BHS400	0.00	0	2.83	125,241	0.00	0	0.93	31,110	0.00	0	3.77	156,351
BIS200	0.00	0	0.00	0	0.00	0	0.50	15,818	0.00	0	0.50	15,818
BIS201	0.07	8,796	0.00	0	0.00	0	2.68	105,477	0.00	0	2.75	114,273
BIS225	0.00	0	0.00	0	0.00	0	0.90	38,975	0.00	0	0.90	38,975
BIS250	0.00	0	0.00	0	0.00	0	0.04	2,111	0.00	0	0.04	2,111
BIS300	0.00	0	0.52	22,609	0.00	0	1.04	23,749	0.00	0	1.56	46,358
BIS400	0.00	0	0.21	11,885	0.00	0	0.00	0	0.00	0	0.21	11,885
BIS500	0.00	0	0.21	11,885	0.00	0	0.54	14,562	0.00	0	0.75	26,447
BIS600	0.00	0	0.74	30,558	0.00	0	0.00	0	0.00	0	0.74	30,558
BJD276	0.04	3,079	0.00	0	0.00	0	0.36	15,133	0.00	0	0.39	18,213
BJD336	0.23	14,667	0.00	0	0.00	0	0.25	7,644	0.00	0	0.47	22,311
BJD378	0.24	15,295	0.00	0	0.00	0	0.05	2,215	0.00	0	0.29	17,511
BJF267	0.00	0	0.00	0	0.00	0	0.45	23,007	0.00	0	0.45	23,007
BJF297	0.02	1,491	0.00	0	0.00	0	0.25	9,805	0.00	0	0.27	11,295
BJF305	0.19	15,490	0.00	0	0.00	0	0.23	9,706	0.00	0	0.42	25,196
BJF306	0.09	6,932	0.25	10,312	0.00	0	0.00	0	0.00	0	0.34	17,244
BJF307	0.02	1,897	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,897
BJF308	0.01	1,038	0.00	0	0.00	0	0.12	3,783	0.00	0	0.13	4,821
BJF309	0.22	19,274	0.36	19,502	0.00	0	0.00	0	0.00	0	0.58	38,776
BJF312	0.02	1,405	0.00	0	0.00	0	0.08	3,209	0.00	0	0.10	4,613
BJF332	0.03	2,707	0.00	0	0.00	0	0.00	0	0.00	0	0.03	2,707
BJF337	0.20	14,544	0.00	0	0.00	0	0.00	0	0.00	0	0.20	14,544
BJF338	0.04	4,667	0.13	6,127	0.00	0	0.00	0	0.00	0	0.16	10,795
BJF339	0.07	4,918	0.15	6,022	0.00	0	0.05	1,980	0.00	0	0.27	12,920
BJF340	0.23	23,281	0.00	0	0.00	0	0.00	0	0.00	0	0.23	23,281
BJF341	0.15	10,006	0.00	0	0.00	0	0.00	0	0.00	0	0.15	10,006
BJF342	0.08	8,192	0.00	0	0.00	0	0.01	600	0.00	0	0.09	8,792
BJF359	0.07	4,697	0.00	0	0.00	0	0.50	17,098	0.00	0	0.57	21,795
BJF360	0.05	3,549	0.00	0	0.00	0	0.15	4,137	0.00	0	0.20	7,686
BJF361	0.16	13,609	0.00	0	0.00	0	0.16	7,422	0.00	0	0.31	21,031
BJF362	0.15	10,352	0.00	0	0.00	0	0.00	0	0.00	0	0.15	10,352

Agricultural Research
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M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
02 - Research												
BJF363	0.04	2,520	0.00	0	0.00	0	0.00	0	0.00	0	0.04	2,520
BJF372	0.08	5,152	0.00	0	0.00	0	1.65	59,245	0.00	0	1.73	64,396
BJF373	0.07	6,277	0.00	0	0.00	0	0.07	2,418	0.00	0	0.15	8,695
BJF374	0.08	5,684	0.00	0	0.00	0	0.00	0	0.00	0	0.08	5,684
BJF383	0.06	3,432	0.00	0	0.00	0	0.26	8,403	0.00	0	0.32	11,835
BJF390	0.16	17,622	0.00	0	0.00	0	0.00	0	0.00	0	0.16	17,622
BJF391	0.07	4,521	0.00	0	0.00	0	0.25	9,724	0.00	0	0.32	14,245
BJF392	0.10	9,049	0.00	0	0.00	0	0.00	0	0.00	0	0.10	9,049
BJF393	0.24	19,989	0.00	0	0.00	0	0.30	15,179	0.00	0	0.53	35,168
BJF394	0.01	382	0.00	0	0.00	0	0.03	1,065	0.00	0	0.03	1,446
BJF395	0.02	1,400	0.00	0	0.00	0	0.58	24,086	0.00	0	0.60	25,486
BJF396	0.12	11,006	0.00	0	0.00	0	0.00	0	0.00	0	0.12	11,006
BJF401	0.04	2,530	0.00	0	0.00	0	0.04	1,488	0.00	0	0.07	4,018
BJH267	0.00	0	0.00	0	0.00	0	0.55	28,120	0.00	0	0.55	28,120
BJH297	0.16	13,418	0.00	0	0.00	0	0.75	29,414	0.00	0	0.91	42,832
BJH305	0.57	46,462	0.00	0	0.00	0	0.68	29,119	0.00	0	1.25	75,581
BJH306	0.59	48,526	0.75	30,935	0.00	0	0.00	0	0.00	0	1.34	79,461
BJH307	0.28	23,400	0.00	0	0.00	0	0.00	0	0.00	0	0.28	23,400
BJH308	0.23	19,663	0.00	0	0.00	0	0.86	26,492	0.00	0	1.08	46,155
BJH309	0.51	44,961	0.36	19,502	0.00	0	0.00	0	0.00	0	0.88	64,463
BJH311	0.00	0	0.00	0	0.00	0	0.91	30,680	0.00	0	0.91	30,680
BJH312	0.42	26,692	0.00	0	0.00	0	0.75	28,885	0.00	0	1.16	55,576
BJH332	0.62	51,440	0.00	0	0.00	0	0.00	0	0.00	0	0.62	51,440
BJH337	0.70	50,096	0.00	0	0.00	0	0.00	0	0.00	0	0.70	50,096
BJH338	1.17	88,444	0.71	34,722	0.00	0	0.00	0	0.00	0	1.89	123,166
BJH339	0.67	44,260	0.85	34,122	0.00	0	0.95	37,623	0.00	0	2.47	116,005
BJH340	0.68	69,844	0.00	0	0.00	0	0.00	0	0.00	0	0.68	69,844
BJH341	0.60	40,023	0.00	0	0.00	0	0.00	0	0.00	0	0.60	40,023
BJH342	0.12	12,288	0.00	0	0.00	0	0.01	600	0.00	0	0.13	12,888
BJH359	0.49	31,435	0.00	0	0.00	0	0.50	17,098	0.00	0	0.99	48,533
BJH360	0.27	20,113	0.00	0	0.00	0	0.85	23,444	0.00	0	1.12	43,556
BJH361	0.62	54,435	0.00	0	0.00	0	0.63	29,694	0.00	0	1.25	84,129
BJH362	0.45	31,056	0.00	0	0.00	0	0.00	0	0.00	0	0.45	31,056
BJH363	0.16	11,482	0.00	0	0.00	0	0.00	0	0.00	0	0.16	11,482
BJH372	0.72	46,366	0.00	0	0.00	0	2.35	82,424	0.00	0	3.07	128,790
BJH373	0.93	77,422	0.00	0	0.00	0	0.93	29,822	0.00	0	1.85	107,244
BJH374	0.23	17,052	0.00	0	0.00	0	0.00	0	0.00	0	0.23	17,052

Agricultural Research
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M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>02 - Research</u>												
BJH383	0.31	19,448	0.00	0	0.00	0	0.61	19,610	0.00	0	0.93	39,058
BJH390	0.66	70,489	0.00	0	0.00	0	0.00	0	0.00	0	0.66	70,489
BJH391	0.63	40,688	0.00	0	0.00	0	0.75	29,172	0.00	0	1.38	69,860
BJH392	0.58	51,276	0.00	0	0.00	0	0.00	0	0.00	0	0.58	51,276
BJH393	0.39	33,305	0.00	0	0.00	0	0.49	25,298	0.00	0	0.89	58,602
BJH394	0.10	7,254	0.00	0	0.00	0	0.07	2,484	0.00	0	0.17	9,738
BJH395	0.24	17,263	0.00	0	0.00	0	0.58	24,090	0.00	0	0.82	41,354
BJH396	0.88	77,041	0.00	0	0.00	0	0.00	0	0.00	0	0.88	77,041
BJH401	0.21	14,334	0.00	0	0.00	0	0.21	8,433	0.00	0	0.42	22,767
BJR276	0.69	58,507	0.00	0	0.00	0	1.42	60,516	0.00	0	2.12	119,023
BJR336	0.68	44,001	0.00	0	0.00	0	0.75	22,932	0.00	0	1.43	66,933
BJR378	0.56	35,689	0.00	0	0.00	0	0.91	42,094	0.00	0	1.47	77,783
BJS150	0.00	0	1.00	51,106	0.00	0	0.00	0	0.00	0	1.00	51,106
BJS203	0.85	53,553	0.73	33,755	0.00	0	0.00	0	0.00	0	1.58	87,308
BJS300	0.57	67,626	0.00	0	0.00	0	1.86	62,890	0.00	184,987	2.43	315,503
BJS395	0.00	0	0.00	0	0.00	0	0.18	6,182	0.00	0	0.18	6,182
BJS500	3.75	234,340	0.00	0	0.00	0	0.00	0	0.00	0	3.75	234,340
BJS994	0.00	0	1.00	50,606	0.00	0	0.00	0	0.00	0	1.00	50,606
BKF326	0.11	9,973	0.00	0	0.00	0	0.50	20,634	0.00	0	0.61	30,607
BKF343	0.04	3,854	0.00	0	0.00	0	0.00	0	0.00	0	0.04	3,854
BKF365	0.13	8,903	0.00	0	0.00	0	0.37	12,999	0.00	0	0.50	21,902
BKF369	0.03	2,629	0.00	0	0.00	0	0.00	0	0.00	0	0.03	2,629
BKF370	0.08	4,992	0.00	0	0.00	0	0.00	0	0.00	0	0.08	4,992
BKH326	0.49	42,518	0.00	0	0.00	0	0.50	20,634	0.00	0	0.99	63,151
BKH343	0.69	73,235	0.00	0	0.00	0	0.00	0	0.00	0	0.69	73,235
BKH365	0.57	37,964	0.00	0	0.00	0	0.55	19,500	0.00	0	1.12	57,464
BKH369	0.62	49,950	0.00	0	0.00	0	1.00	32,053	0.00	0	1.62	82,003
BKH370	0.31	19,969	0.00	0	0.00	0	1.00	37,003	0.00	0	1.31	56,972
BKS300	0.39	24,961	0.00	0	0.00	0	0.83	23,025	0.00	23,328	1.21	71,314
BKS400	0.82	88,624	0.00	0	0.00	0	0.00	0	0.00	0	0.82	88,624
BLF280	0.04	2,575	0.00	0	0.00	0	0.00	0	0.00	0	0.04	2,575
BLF294	0.01	675	0.00	0	0.00	0	0.00	0	0.00	0	0.01	675
BLF328	0.02	1,499	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,499
BLF334	0.01	449	0.00	0	0.00	0	0.00	0	0.00	0	0.01	449
BLF366	0.02	1,017	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,017
BLF379	0.02	2,082	0.00	0	0.00	0	0.00	0	0.00	0	0.02	2,082
BLH280	0.33	23,176	0.00	0	0.00	0	0.00	0	0.00	0	0.33	23,176

Agricultural Research
 Detail of FTE and Salary Allocation
 July 1, 2009 - June 30, 2010

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
02 - Research												
BLH294	0.19	12,820	0.00	0	0.00	0	0.00	0	0.00	0	0.19	12,820
BLH328	0.33	28,480	0.00	0	0.00	0	0.00	0	0.00	0	0.33	28,480
BLH334	0.22	14,463	0.00	0	0.00	0	0.00	0	0.00	0	0.22	14,463
BLH366	0.18	10,285	0.00	0	0.00	0	0.00	0	0.00	0	0.18	10,285
BLH379	0.25	21,050	0.00	0	0.00	0	0.00	0	0.00	0	0.25	21,050
BLS300	0.54	41,151	0.00	0	0.00	0	0.29	8,492	0.00	23,328	0.82	72,972
BLS400	0.61	33,306	0.00	0	0.00	0	0.00	0	0.00	0	0.61	33,306
BNBA20	0.00	0	1.00	41,101	0.00	0	13.00	397,072	0.00	0	14.00	438,173
BNBC20	0.00	0	0.00	0	0.00	0	1.00	23,026	0.00	0	1.00	23,026
BNBH20	1.00	92,518	0.00	0	0.00	0	3.00	111,779	0.00	0	4.00	204,298
BNBK20	0.05	4,423	1.00	50,544	0.00	0	6.00	144,851	0.00	0	7.05	199,818
BNBM20	0.26	33,737	0.00	0	0.00	0	0.50	13,499	0.00	0	0.76	47,236
BNBP20	0.70	60,380	0.00	0	0.00	0	4.55	137,195	0.00	0	5.25	197,575
BNBQ20	1.00	86,674	0.00	0	0.00	0	0.00	0	0.00	0	1.00	86,674
BNBS20	0.00	0	0.00	0	0.00	0	1.25	34,996	0.00	0	1.25	34,996
BNBT20	0.00	0	1.00	68,890	0.00	0	3.00	83,028	0.00	0	4.00	151,918
BPS100	0.00	0	0.79	48,883	0.00	0	0.00	0	0.00	0	0.79	48,883
BRS001	0.14	19,186	0.00	0	0.00	0	0.00	0	0.00	0	0.14	19,186
BSD272	0.10	6,764	0.00	0	0.00	0	0.00	0	0.00	0	0.10	6,764
BSR272	0.10	6,764	0.00	0	0.00	0	0.00	0	0.00	0	0.10	6,764
BSS001	0.10	10,142	0.00	0	0.00	0	0.00	0	0.00	0	0.10	10,142
BTS001	0.11	8,608	0.00	0	0.00	0	1.00	29,349	0.00	0	1.11	37,956
BUS001	0.11	8,636	0.00	0	0.00	0	0.00	0	0.00	0	0.11	8,636
02:	69.43	5,818,542	27.77	1,424,591	0.00	0	97.72	3,321,507	0.00	543,465	194.85	11,108,105
M002:	69.43	5,818,542	27.77	1,424,591	0.00	0	97.72	3,321,507	0.00	543,465	194.85	11,108,105
D1:	69.43	5,818,542	27.77	1,424,591	0.00	0	97.72	3,321,507	0.00	543,465	194.85	11,108,105

Extension Service
 Detail of FTE and Salary Allocation
 July 1, 2009 - June 30, 2010

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
03 - Public Service												
BAC001	1.06	133,843	0.00	0	0.00	0	0.60	209,272	0.00	0	1.66	343,115
BAC006	0.00	0	0.25	18,470	0.00	0	0.00	0	0.00	0	0.25	18,470
BAC010	0.00	0	1.00	38,106	0.00	0	0.80	30,171	0.00	0	1.80	68,277
BAC016	0.00	0	0.00	0	0.00	0	0.24	9,967	0.00	0	0.24	9,967
BAC225	0.25	43,700	0.39	42,871	0.00	0	1.00	39,270	0.00	0	1.64	125,841
BAC226	0.00	89,786	1.42	94,431	0.00	0	0.48	15,722	0.00	0	1.89	199,939
BAE001	1.06	133,843	0.00	0	0.00	0	0.00	0	0.00	0	1.06	133,843
BAE010	0.00	0	0.00	0	0.00	0	0.25	11,211	0.00	0	0.25	11,211
BAE225	0.25	43,665	0.00	0	0.00	0	0.00	0	0.00	0	0.25	43,665
BBC002	0.00	0	0.00	0	0.00	0	1.48	54,444	0.00	0	1.48	54,444
BBC003	0.00	0	0.00	0	0.00	0	1.47	68,048	0.00	0	1.47	68,048
BBC004	0.45	33,097	0.50	25,033	0.00	0	0.18	5,992	0.00	0	1.13	64,121
BBC005	0.00	0	0.00	0	0.00	0	1.50	64,147	0.00	0	1.50	64,147
BBC015	0.00	0	0.00	0	0.00	0	0.03	1,164	0.00	0	0.03	1,164
BBC101	0.00	0	0.30	13,503	0.00	0	0.00	0	0.00	0	0.30	13,503
BEE004	0.45	33,097	0.00	0	0.00	0	0.00	0	0.00	0	0.45	33,097
BDC004	0.74	62,688	0.79	41,474	0.00	0	0.15	5,076	0.00	0	1.68	109,238
BDC005	1.54	123,158	0.00	0	0.00	0	0.00	0	0.00	0	1.54	123,158
BDC006	0.17	15,087	0.00	0	0.00	0	0.00	0	0.00	0	0.17	15,087
BDC008	0.38	25,198	0.00	0	0.00	0	0.00	0	0.00	0	0.38	25,198
BDE004	0.74	62,675	0.00	0	0.00	0	0.00	0	0.00	0	0.74	62,675
BDE005	1.04	86,477	0.00	0	0.00	0	0.00	0	0.00	0	1.04	86,477
BDE006	0.17	15,087	0.00	0	0.00	0	0.00	0	0.00	0	0.17	15,087
BDE008	0.38	25,198	0.00	0	0.00	0	0.00	0	0.00	0	0.38	25,198
BEC003	0.00	0	0.00	0	0.00	0	0.85	20,293	0.00	0	0.85	20,293
BEC006	0.05	5,146	0.00	0	0.00	0	1.57	59,057	0.00	0	1.61	64,202
BEE006	0.05	5,134	0.00	0	0.00	0	0.00	0	0.00	0	0.05	5,134
BFC003	0.25	30,156	0.00	0	0.00	0	0.00	0	0.00	0	0.25	30,156
BFC004	0.40	27,140	0.00	0	0.00	0	0.00	0	0.00	0	0.40	27,140
BFC005	0.80	59,405	0.00	0	0.00	0	0.00	0	0.00	0	0.80	59,405
BFC006	0.20	13,836	0.00	0	0.00	0	0.00	0	0.00	0	0.20	13,836
BFC007	0.18	13,924	0.00	0	0.00	0	0.00	0	0.00	0	0.18	13,924
BFC029	0.33	24,884	0.00	0	0.00	0	0.00	0	0.00	0	0.33	24,884
BFE004	0.40	27,140	0.00	0	0.00	0	0.00	0	0.00	0	0.40	27,140
BFE029	0.33	24,884	0.00	0	0.00	0	0.00	0	0.00	0	0.33	24,884
BGC011	0.82	84,891	0.00	0	0.00	0	0.28	9,382	0.00	0	1.10	94,273
BGC012	0.32	25,279	0.00	0	0.00	0	0.00	0	0.00	0	0.32	25,279

Extension Service
Detail of FTE and Salary Allocation
July 1, 2009 - June 30, 2010

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>03 - Public Service</u>												
BGC013	1.25	94,251	0.00	0	0.00	0	0.00	0	0.00	0	1.25	94,251
BGC016	0.34	23,344	0.00	0	0.00	0	0.00	0	0.00	0	0.34	23,344
BGC777	0.18	14,130	0.00	0	0.00	0	0.00	0	0.00	0	0.18	14,130
BGE012	0.32	25,279	0.00	0	0.00	0	0.00	0	0.00	0	0.32	25,279
BGE013	1.25	94,251	0.00	0	0.00	0	0.00	0	0.00	0	1.25	94,251
BGE016	0.34	23,344	0.00	0	0.00	0	0.00	0	0.00	0	0.34	23,344
BIC020	0.00	0	0.65	27,664	0.00	0	1.01	26,118	0.00	0	1.66	53,782
BJC010	0.40	33,130	0.00	0	0.00	0	0.00	0	0.00	0	0.40	33,130
BJC013	0.20	13,803	0.00	0	0.00	0	0.50	17,098	0.00	0	0.70	30,900
BJC015	0.20	12,746	0.00	0	0.00	0	0.00	0	0.00	0	0.20	12,746
BJC017	0.60	53,572	0.14	6,325	0.00	0	1.58	53,289	0.00	0	2.32	113,186
BJC024	0.15	9,688	0.00	0	0.00	0	0.00	0	0.00	0	0.15	9,688
BJC028	0.30	18,901	0.00	0	0.00	0	0.00	0	0.00	0	0.30	18,901
BJC029	0.34	25,141	0.00	0	0.00	0	0.00	0	0.00	0	0.34	25,141
BJC030	0.19	16,444	0.00	0	0.00	0	0.00	0	0.00	0	0.19	16,444
BJC032	0.00	12,780	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12,780
BJC033	0.00	0	0.00	0	0.00	0	0.35	12,376	0.00	0	0.35	12,376
BJC034	0.32	19,479	0.00	0	0.00	0	0.00	0	0.00	0	0.32	19,479
BJC035	0.38	25,295	0.00	0	0.00	0	0.38	14,882	0.00	0	0.75	40,178
BJC038	0.34	25,303	0.00	0	0.00	0	0.00	0	0.00	0	0.34	25,303
BJC039	0.35	29,513	0.00	0	0.00	0	0.00	0	0.00	0	0.35	29,513
BJC040	1.54	101,623	0.00	0	0.00	0	0.54	20,910	0.00	0	2.08	122,534
BJC042	0.45	34,361	0.00	0	0.00	0	0.23	7,984	0.00	0	0.68	42,345
BJC043	0.40	28,005	0.00	0	0.00	0	0.37	12,365	0.00	0	0.77	40,370
BJC044	0.10	10,240	0.00	0	0.00	0	0.24	11,303	0.00	0	0.34	21,543
BJC045	0.07	4,725	0.00	0	0.00	0	0.00	0	0.00	0	0.07	4,725
BJC046	0.12	8,338	0.00	0	0.00	0	0.00	0	0.00	0	0.12	8,338
BJC047	0.28	17,880	0.00	0	0.00	0	0.00	0	0.00	0	0.28	17,880
BJC101	0.46	42,834	0.00	0	0.00	0	0.00	0	0.00	0	0.46	42,834
BJC777	0.34	29,224	0.00	0	0.00	0	0.00	0	0.00	0	0.34	29,224
BJE013	0.20	13,803	0.00	0	0.00	0	0.50	17,098	0.00	0	0.70	30,900
BJE017	0.60	53,572	0.14	6,325	0.00	0	0.00	0	0.00	0	0.74	59,897
BJE024	0.15	9,688	0.00	0	0.00	0	0.00	0	0.00	0	0.15	9,688
BJE028	0.30	18,901	0.00	0	0.00	0	0.00	0	0.00	0	0.30	18,901
BJE029	0.34	25,141	0.00	0	0.00	0	0.00	0	0.00	0	0.34	25,141
BJE030	0.19	16,444	0.00	0	0.00	0	0.00	0	0.00	0	0.19	16,444
BJE032	0.00	12,780	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12,780

Extension Service
Detail of FTE and Salary Allocation
July 1, 2009 - June 30, 2010

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
03 - Public Service												
BJE033	0.00	0	0.00	0	0.00	0	0.35	12,376	0.00	0	0.35	12,376
BJE034	0.32	19,479	0.00	0	0.00	0	0.00	0	0.00	0	0.32	19,479
BJE035	0.38	25,295	0.00	0	0.00	0	0.38	14,882	0.00	0	0.75	40,178
BJE038	0.34	25,303	0.00	0	0.00	0	0.00	0	0.00	0	0.34	25,303
BJE039	0.35	29,513	0.00	0	0.00	0	0.00	0	0.00	0	0.35	29,513
BJE040	0.00	0	0.00	0	0.00	0	0.54	20,910	0.00	0	0.54	20,910
BJE042	0.45	34,361	0.00	0	0.00	0	0.23	7,984	0.00	0	0.68	42,345
BJE043	0.40	28,005	0.00	0	0.00	0	0.37	12,365	0.00	0	0.77	40,370
BJE044	0.10	10,240	0.00	0	0.00	0	0.24	11,303	0.00	0	0.34	21,543
BJE045	0.07	4,725	0.00	0	0.00	0	0.00	0	0.00	0	0.07	4,725
BJE046	0.12	8,338	0.00	0	0.00	0	0.00	0	0.00	0	0.12	8,338
BJE047	0.28	17,880	0.00	0	0.00	0	0.00	0	0.00	0	0.28	17,880
BJE101	0.46	42,834	0.00	0	0.00	0	0.00	0	0.00	0	0.46	42,834
BKC019	0.17	14,409	0.00	0	0.00	0	0.86	22,723	0.00	0	1.04	37,132
BKC700	0.00	0	0.41	27,829	0.00	0	0.00	0	0.00	0	0.41	27,829
BKE019	0.17	14,409	0.00	0	0.00	0	0.00	0	0.00	0	0.17	14,409
BKE700	0.00	0	0.41	27,822	0.00	0	0.00	0	0.00	0	0.41	27,822
BLC005	0.64	57,149	0.00	0	0.00	0	2.26	65,192	0.00	0	2.90	122,341
BLC006	0.80	53,980	0.00	0	0.00	0	0.00	0	0.00	0	0.80	53,980
BLC007	0.50	37,409	0.00	0	0.00	0	0.00	0	0.00	0	0.50	37,409
BLC008	0.50	38,990	0.00	0	0.00	0	0.00	0	0.00	0	0.50	38,990
BLC009	0.39	25,564	0.00	0	0.00	0	0.00	0	0.00	0	0.39	25,564
BLE007	0.50	37,409	0.00	0	0.00	0	0.00	0	0.00	0	0.50	37,409
BLE008	0.50	38,990	0.00	0	0.00	0	0.00	0	0.00	0	0.50	38,990
BLE009	0.39	25,564	0.00	0	0.00	0	0.00	0	0.00	0	0.39	25,564
BMC002	0.38	27,522	0.00	0	0.00	0	0.00	0	0.00	0	0.38	27,522
BMC007	0.49	43,853	0.00	0	0.00	0	0.00	0	0.00	0	0.49	43,853
BME002	0.87	71,373	0.00	0	0.00	0	0.00	0	0.00	0	0.87	71,373
BNC001	0.00	0	0.00	0	0.00	0	0.75	23,494	0.00	0	0.75	23,494
BNC002	0.30	25,877	0.00	0	0.00	0	0.50	15,350	0.00	0	0.80	41,228
BNC003	0.00	0	0.00	0	0.00	0	1.25	40,226	0.00	0	1.25	40,226
BQC006	1.40	94,463	0.75	35,578	0.00	0	2.00	52,395	0.00	0	4.15	182,436
BQC015	0.40	30,356	0.00	0	0.00	0	0.00	0	0.00	0	0.40	30,356
BQC016	0.20	16,996	0.00	0	0.00	0	0.00	0	0.00	0	0.20	16,996
BQE006	0.90	66,851	0.00	0	0.00	0	0.00	0	0.00	0	0.90	66,851
BQE015	0.40	30,356	0.00	0	0.00	0	0.00	0	0.00	0	0.40	30,356
BQE016	0.70	44,608	0.75	35,578	0.00	0	0.00	0	0.00	0	1.45	80,186

Extension Service
Detail of FTE and Salary Allocation
July 1, 2009 - June 30, 2010

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>03 - Public Service</u>												
BRC001	17.65	963,374	0.00	0	0.00	0	1.00	37,274	0.00	0	18.65	1,000,647
BRC777	0.12	9,057	0.00	0	0.00	0	0.00	0	0.00	0	0.12	9,057
BRE001	0.47	38,463	0.00	0	0.00	0	0.00	0	0.00	0	0.47	38,463
BSC001	16.73	961,653	0.00	0	0.00	0	2.44	76,338	0.00	0	19.17	1,037,991
BSC026	0.60	40,585	0.00	0	0.00	0	0.00	0	0.00	0	0.60	40,585
BSC777	0.29	16,177	0.00	0	0.00	0	0.00	0	0.00	0	0.29	16,177
BSE001	0.51	49,204	0.00	0	0.00	0	0.00	0	0.00	0	0.51	49,204
BSE026	0.20	13,528	0.00	0	0.00	0	0.00	0	0.00	0	0.20	13,528
BTC001	16.88	886,164	0.00	0	0.00	0	3.00	90,459	0.00	0	19.88	976,623
BTC002	0.28	19,606	0.00	0	0.00	0	0.00	0	0.00	0	0.28	19,606
BTE001	0.49	40,575	0.00	0	0.00	0	0.00	0	0.00	0	0.49	40,575
BTE002	0.28	19,599	0.00	0	0.00	0	0.00	0	0.00	0	0.28	19,599
BUC001	20.52	1,203,448	0.00	0	0.00	0	2.50	73,559	0.00	0	23.02	1,277,007
BUC777	0.12	8,455	0.00	0	0.00	0	0.00	0	0.00	0	0.12	8,455
BUE001	0.87	67,579	0.00	0	0.00	0	0.00	0	0.00	0	0.87	67,579
03:	115.65	7,645,929	7.90	441,010	0.00	0	35.22	1,373,469	0.00	0	158.80	9,460,408
M002:	115.65	7,645,929	7.90	441,010	0.00	0	35.22	1,373,469	0.00	0	158.80	9,460,408
D2:	115.65	7,645,929	7.90	441,010	0.00	0	35.22	1,373,469	0.00	0	158.80	9,460,408

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences

02 - Research

051 - College of Agriculture

BAH224 - Ag Research Administration

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0700	Foltz, John C.	AssocDean/Dir AcadPr	Professor	GN	AD	100	0.14	122,866	14.31	BAH224	17,582
									69.51	BAX001	
									5.76	BAC001	
									5.76	BAE001	
									4.66	BAX015	
1001	Bohach, Gregory A.	Dir,Expmnt Sta/Assc	Professor	GN	AD	100	1.00	142,646	100.00	BAH224	142,646
1005	Waters, Holly L.	Mgr, Ag Res Proj Adm		NFE2	EX	100	1.00	56,410	100.00	BAH224	56,410
1006	Haddox, Julie D.	Management Assistant		I	CL	100	1.00	31,200	100.00	BAH224	31,200
Total - BAH224			4 positions				3.14	353,122			247,838

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAH225 - Dean Admin

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0735	Romans, Jeannie J.	Management Assistant		I	CL	100	0.50	40,643	50.00	BAH225	20,322
									50.00	BAC225	
0850	Hammel, John E.	Dean	Professor	GN	AD	100	0.30	175,219	29.89	BAH225	52,373
									24.94	BAC225	
									24.92	BAE225	
									20.25	BAX225	
1007	Brewick, Andrew T.	Student Retention Co		J	CL	100	0.50	37,898	50.00	BAH225	18,949
									50.00	BAC225	
1530	DeVoe, Kathryn H.	Administrative Asst		F	CL	100	0.40	28,080	40.00	BAH225	11,232
									60.00	BAC001	
6522	Garber, Richard	Dir, Development		NFE3	EX	100	0.61	108,618	60.53	BAH225	65,746
									39.47	BAC225	
Total - BAH225			5 positions				2.30	390,458			168,622

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAH226 - Ag Fiscal

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
0701	Vacant	Miscellaneous Groups		GN	AF	0	0.00	320,093	55.60 28.05 16.35	BAH226 BAC226 BAX226	177,972	
1009	Sodorff, Cherryl	Dir,Admn Srvcs/Fisca		NFE4	EX	100	0.42	114,046	41.60 41.60 16.80	BAH226 BAC226 BAX226	47,443	
1011	Jones, Janice	Splst, Snr Financia		NFE1	EX	100	0.50	52,894	50.00 50.00	BAH226 BAC226	26,447	
1012	Buchert, Charity B.	Persnnl & Diversty C		NFE1	EX	100	0.50	41,080	50.00 50.00	BAH226 BAC226	20,540	
1013	Norman, Amy D.	Personnel/Security T		H	CL	100	0.52	33,010	52.37 47.63	BAH226 BAC226	17,287	
1908	Vacant	Scientific Aide		G	CL	100	0.72	25,646	71.95 28.05	BAH226 BAY999	18,453	
6862	Toomey, James T.	Dir,Business Incubat		EX	EX	100	0.50	58,989	50.00 50.00	BAH226 BAY014	29,494	
9158	Vacant	Teaching Assistant		GN	TA	0	0.00	210,441	3.56 96.44	BAH226 BAX003	7,492	
Total - BAH226			8 positions					3.16	856,200			345,128

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAH228 - Exp Station Statistics

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1014	Shafii, Bahman	Dir, Statistical Pro	Professor	GN	F1	100	1.00	74,090	100.00	BAH228	74,090	
1015	Price, William J.	Statistician		NFE1	EX	100	1.00	48,090	100.00	BAH228	48,090	
Total - BAH228							2 positions	2.00	122,179			122,179

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAS006 - Development Operations

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1008	Hasenoehrl, Mary L.	Dir, Development		NFE3	EX	100	0.25	73,882	25.00	BAS006	18,470	
									50.00	ZDU149		
									25.00	BAC006		
Total - BAS006							1 positions	0.25	73,882			18,470

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAS010 - Exp Station Computing

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0720	Wetzel, Jason N.	Computer Support Ass		I	CL	100	0.50	35,360	50.00	BAS010	17,680
									26.29	BAC010	
									23.71	BAX010	
0721	Steffen, Gregory S.	Computer Support Ass		I	CL	100	0.28	34,195	28.26	BAS010	9,664
									43.48	BAX010	
									28.26	BAC010	
1016	Dobbins, Robert T.	Programmer Analyst		J	CL	100	0.50	44,845	50.00	BAS010	22,422
									25.00	BAE010	
									25.00	BAC010	
1531	Brixey, Greg D.	IT System Integrtn An		NFE1	EX	100	0.50	38,002	50.00	BAS010	19,001
									50.00	BAC010	
1631	McKinney, Adam	IT System Integrtn An		NFE1	EX	100	0.50	38,210	50.00	BAS010	19,105
									50.00	BAC010	
Total - BAS010			5 positions				2.28	190,611			87,872

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAS016 - CALS Fiscal

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
7858	DiNoto, Melissa A.	Classificatn&Comp An		J	CL	100	0.12	38,646	11.85	BAS016	4,580
									76.30	UBX025	
									11.85	BAC016	
7871	Colbeck, Judy L.	Benefit Services Spl		I	CL	100	0.12	43,098	11.54	BAS016	4,973
									75.96	UBX026	
									12.50	BAC016	
Total - BAS016		2 positions					0.23	81,744			9,553

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAS150 - Foundation Admin Support

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
2051	Stewart-Williams, Kathryn D.	Program Coord		NFE1	EX	100	1.00	58,261	100.00	BAS150	58,261
Total - BAS150			1 positions				1.00	58,261			58,261

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAS775 - Analytical Science Lab

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1377	Hart, Brian K.	Organic Group Leader		NFE1	EX	100	0.62	44,346	62.24	BAS775	27,601
									37.76	BAY700	
1378	McGeehan, Steven L.	Lab Dir		NFE3	EX	100	0.77	72,862	76.58	BAS775	55,798
									23.42	BAY700	
Total - BAS775			2 positions				1.39	117,208			83,399

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
052 - CALS Educational Communications
BBH223 - Educational Communications

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1036	Schwarzkopf, Rebecca L.	IT/Web Splst		J	CL	100	0.03	35,110	2.95 97.05	BBH223 BBS015	1,036
1541	Savage, Ryan J.	Computer Support Ass		I	CL	100	0.16	33,530	16.07 48.20 17.87 17.86	BBH223 BBC002 BBC004 BBH226	5,388
1548	Dambra, Claudia J.	Fin Tech/Bus Splst		H	CL	100	0.50	33,613	50.00 50.00	BBH223 BBC002	16,806
2057	Jackson, Shane L.	Publications Designe		H	CL	100	0.50	42,952	50.00 50.00	BBH223 BBC002	21,476
Total - BBH223			4 positions				1.19	145,205			44,706

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
052 - CALS Educational Communications
BBH226 - News

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1032	Loftus, William J.	Science Writer		NFE1	EX	100	0.50	50,066	50.00	BBH226	25,033
									50.00	BBC004	
1541	Savage, Ryan J.	Computer Support Ass		I	CL	100	0.18	33,530	17.86	BBH226	5,988
									48.20	BBC002	
									17.87	BBC004	
									16.07	BBH223	
1544	Fritz, Marlene A.	Comm Spec,News Burea Professor		GN	F1	100	0.10	73,549	10.00	BBH226	7,355
									45.00	BBC004	
									45.00	BBE004	
Total - BBH226			3 positions				0.78	157,144			38,376

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
052 - CALS Educational Communications
BBH227 - Editing

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1033	Reese, Mary A.	Editor, Ed Comm		I	CL	100	0.25	48,131	25.00	BBH227	12,033
									75.00	BBC005	
1034	Noel, Diane S.	Ag Pblshing Unit Spr		J	CL	50	0.25	26,083	50.00	BBH227	13,042
									50.00	BBC005	
1546	Johnson, Mary K.	Inventory Splst		F	CL	100	0.50	30,014	50.00	BBH227	15,007
									50.00	BBC005	
Total - BBH227			3 positions				1.00	104,229			40,082

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
052 - CALS Educational Communications
BBS003 - Video Operations

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1031	Beckman, Bradley C.	Electronic Media Spl		J	CL	100	0.50	46,738	50.00	BBS003	23,369
									50.00	BBC003	
<u>Total - BBS003</u>							<u>0.50</u>	<u>46,738</u>			<u>23,369</u>

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
052 - CALS Educational Communications
BBS015 - Educational Design

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1036	Schwarzkopf, Rebecca L.	IT/Web Splst		J	CL	100	0.97	35,110	97.05	BBS015	34,075	
									2.95	BBH223		
Total - BBS015							1 positions	0.97	35,110			34,075

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
052 - CALS Educational Communications
BBS101 - Res Webmaster

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1539	Young, Todd E.	WWW Applications Spl		J	EX	100	0.70	45,011	70.00	BBS101	31,508
									30.00	BBC101	
Total - BBS101			1 positions				0.70	45,011			31,508

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDD329 - Fed Interfacing Technology

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.03	71,302	2.95	BDD329	2,103
									56.05	BDR329	
									16.00	BDC004	
									16.00	BDE004	
									9.00	BDX007	
Total - BDD329			1 positions				0.03	71,302			2,103

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDD355 - Fed Economic, Social & Ecologi

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1051	Van Tassell, Larry	Department Head	Professor	GN	F1	100	0.02	125,008	2.12	BDD355	2,650
									40.36	BDR355	
									19.11	BDS300	
									15.78	BDC004	
									15.77	BDE004	
									6.86	BDX007	
Total - BDD355			1 positions				0.02	125,008			2,650

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDD377 - Fed Rrl Change, Markts, Govern

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1094	Cooke, Stephen C.	Academic Faculty	Associate Professor	GN	F1	100	0.07	59,904	7.37	BDD377	4,415
									51.63	BDR377	
									31.00	BDX007	
									5.00	BDE004	
									5.00	BDC004	
Total - BDD377			1 positions				0.07	59,904			4,415

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences

02 - Research

054 - Agr Economics & Rural Sociology

BDF283 - Fed Affecting the Potato Ind

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1565	Guenthner, Joseph F.	Extension Economist	Professor	GN	FF	100	0.01	91,437	1.35	BDF283	1,234
									40.00	BDX007	
									25.65	BDH283	
									16.50	BDE006	
									16.50	BDC006	
Total - BDF283			1 positions				0.01	91,437			1,234

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF299 - Fed Juniper & Sagebrush Analys

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FF	100	0.04	97,781	4.20	BDF299	4,107	
									37.80	BDH299		
									29.00	BDC005		
									29.00	BDE005		
Total - BDF299							1 positions	0.04	97,781			4,107

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF333 - Fed Economic Impacts

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F1	100	0.15	92,747	14.70	BDF333	13,634
									45.30	BDH333	
									40.00	BDX007	
Total - BDF333			1 positions				0.15	92,747			13,634

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
 02 - Research
 054 - Agr Economics & Rural Sociology
 BDF347 - Fed Assessing Risk Mngmnt

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.17	84,365	17.50	BDF347	14,764
									46.00	BDX007	
									32.50	BDH347	
									2.00	BDE004	
									2.00	BDC004	
Total - BDF347			1 positions				0.17	84,365			14,764

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF352 - Fed Sustain Concept & Social I

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1057	Wulfhorst, J.D.	Research Faculty	Associate Professor	GN	F1	100	0.08	81,702	8.49	BDF352	6,937
									48.08	BDH352	
									32.30	BDS200	
									11.13	BDX007	
Total - BDF352			1 positions				0.08	81,702			6,937

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences

02 - Research

054 - Agr Economics & Rural Sociology

BDF358 - Fed Structure, Conduct, Perfor

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1050	Bolotova, Yuliya V.	Research Faculty	Assistant Professor	GN	F1	100	0.25	70,720	25.20	BDF358	17,821
									46.80	BDH358	
									28.00	BDX007	
Total - BDF358			1 positions				0.25	70,720			17,821

Agricultural Research
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 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF384 - Fed Immgt Wrkrs & US Ag-Devado

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1052	Devadoss, Stephen	Academic Faculty	Professor	GN	AF	100	0.20	100,381	19.50	BDF384	19,574
									45.50	BDH384	
									35.00	BDX007	
Total - BDF384			1 positions				0.20	100,381			19,574

Agricultural Research
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 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
 02 - Research
 054 - Agr Economics & Rural Sociology
 BDF385 - Fed Mgmt & Marketing-Johnson

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1063	Johnson, Aaron J.	Research Faculty	Assistant Professor	GN	F1	100	0.23	78,104	22.50	BDF385	17,573
									52.50	BDH385	
									25.00	BDX007	
Total - BDF385			1 positions				0.23	78,104			17,573

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF386 - Fed Cult Heritage Tourism-Higg

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1567	Higgins, Lorie	Research Faculty	Assistant Professor	GN	F1	100	0.03	66,310	2.70	BDF386	1,790
									38.00	BDC008	
									38.00	BDE008	
									15.30	BDH386	
									6.00	BDX007	
Total - BDF386							1 positions	0.03	66,310		1,790

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF387 - Fed Regional Econ Dvlpmt-Wats

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1053	Watson, Philip	Research Faculty	Assistant Professor	GN	F1	100	0.12	72,738	12.50	BDF387	9,092
									50.00	BDX007	
									37.50	BDH387	
Total - BDF387			1 positions				0.12	72,738			9,092

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF388 - Fed Latin Immgrnts Idaho-Rodri

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1080	Rodriguez, Abelardo	Research Faculty	Assistant Professor	GN	F1	100	0.03	76,773	3.00	BDF388	2,303
									35.00	BDE004	
									35.00	BDC004	
									27.00	BDH388	
Total - BDF388			1 positions				0.03	76,773			2,303

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH283 - Affecting the Potato Ind

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1565	Guenthner, Joseph F.	Extension Economist	Professor	GN	FF	100	0.26	91,437	25.65	BDH283	23,454
									40.00	BDX007	
									16.50	BDE006	
									16.50	BDC006	
									1.35	BDF283	
Total - BDH283							1 positions	0.26	91,437		23,454

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH299 - Juniper & Sagebrush Analysis

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Oran</u>	
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FF	100	0.38	97,781	37.80	BDH299	36,961
									29.00	BDC005	
									29.00	BDE005	
									4.20	BDF299	
Total - BDH299			1 positions				0.38	97,781			36,961

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
 02 - Research
 054 - Agr Economics & Rural Sociology
 BDH333 - Economic Impacts

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F1	100	0.45	92,747	45.30	BDH333	42,014
									40.00	BDX007	
									14.70	BDF333	
Total - BDH333							1 positions	0.45	92,747		42,014

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH347 - Assessing Risk Mngmnt

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.33	84,365	32.50	BDH347	27,419
									46.00	BDX007	
									17.50	BDF347	
									2.00	BDE004	
									2.00	BDC004	
Total - BDH347			1 positions				0.33	84,365			27,419

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH352 - Sustain Concepts & Social Impa

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1057	Wulfhorst, J.D.	Research Faculty	Associate Professor	GN	F1	100	0.48	81,702	48.08	BDH352	39,283
									32.30	BDS200	
									11.13	BDX007	
									8.49	BDF352	
Total - BDH352			1 positions				0.48	81,702			39,283

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH358 - Structure, Conduct, Performanc

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1050	Bolotova, Yuliya V.	Research Faculty	Assistant Professor	GN	F1	100	0.47	70,720	46.80	BDH358	33,097	
									28.00	BDX007		
									25.20	BDF358		
Total - BDH358							1 positions	0.47	70,720			33,097

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH384 - Immgt Wrkrs & US Ag-Devadoss

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1052	Devadoss, Stephen	Academic Faculty	Professor	GN	AF	100	0.46	100,381	45.50	BDH384	45,673
									35.00	BDX007	
									19.50	BDF384	
Total - BDH384							1 positions	0.46	100,381		45,673

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH385 - Mgmt & Marketing-Johnson

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1063	Johnson, Aaron J.	Research Faculty	Assistant Professor	GN	F1	100	0.53	78,104	52.50	BDH385	41,005
									25.00	BDX007	
									22.50	BDF385	
Total - BDH385			1 positions				0.53	78,104			41,005

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH386 - Cult Heritage Tourism-Higgins

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1567	Higgins, Lorie	Research Faculty	Assistant Professor	GN	F1	100	0.15	66,310	15.30	BDH386	10,145
									38.00	BDC008	
									38.00	BDE008	
									6.00	BDX007	
									2.70	BDF386	
Total - BDH386			1 positions				0.15	66,310			10,145

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH387 - Regional Econ Dvlpmnt-Watson

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1053	Watson, Philip	Research Faculty	Assistant Professor	GN	F1	100	0.38	72,738	37.50	BDH387	27,277
									50.00	BDX007	
									12.50	BDF387	
Total - BDH387			1 positions				0.38	72,738			27,277

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH388 - Latin Immgrnts Idaho-Rodriguez

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1080	Rodriguez, Abelardo	Research Faculty	Assistant Professor	GN	F1	100	0.27	76,773	27.00	BDH388	20,729
									35.00	BDE004	
									35.00	BDC004	
									3.00	BDF388	
Total - BDH388			1 positions				0.27	76,773			20,729

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDR329 - Interfacing Technology

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.56	71,302	56.05	BDR329	39,965
									16.00	BDC004	
									16.00	BDE004	
									9.00	BDX007	
									2.95	BDD329	
Total - BDR329			1 positions				0.56	71,302			39,965

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDR355 - Economic, Social & Ecological

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1051	Van Tassell, Larry	Department Head	Professor	GN	F1	100	0.40	125,008	40.36	BDR355	50,453
									19.11	BDS300	
									15.78	BDC004	
									15.77	BDE004	
									6.86	BDX007	
									2.12	BDD355	
Total - BDR355			1 positions				0.40	125,008			50,453

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDR377 - Rrl Change, Markts, Governance

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1094	Cooke, Stephen C.	Academic Faculty	Associate Professor	GN	F1	100	0.52	59,904	51.63	BDR377	30,928
									31.00	BDX007	
									7.37	BDD377	
									5.00	BDE004	
									5.00	BDC004	
Total - BDR377			1 positions				0.52	59,904			30,928

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDS200 - Social Survey-Wulfhorst

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1057	Wulfhorst, J.D.	Research Faculty	Associate Professor	GN	F1	100	0.32	81,702	32.30	BDS200	26,390
									48.08	BDH352	
									11.13	BDX007	
									8.49	BDF352	
1062	Kane, Stephanie L.	Mgr, SSRU Project		NFE1	EX	50	0.50	19,500	100.00	BDS200	19,500
Total - BDS200			2 positions				0.82	101,202			45,890

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-210

M002 - Col of Agricultural & Life Sciences
 02 - Research
 054 - Agr Economics & Rural Sociology
 BDS300 - Ag Economics Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0750	Mattoon, Michele D.	Management Assistant		I	CL	100	0.55	33,842	54.58	BDS300	18,471
									30.42	BDX007	
									15.00	BDC004	
0786	Seever, Victoria A.	Administrative Asst		G	CL	100	0.95	29,702	95.10	BDS300	28,247
									4.90	BDX007	
1051	Van Tassell, Larry	Department Head	Professor	GN	F1	100	0.19	125,008	19.11	BDS300	23,889
									40.36	BDR355	
									15.78	BDC004	
									15.77	BDE004	
									6.86	BDX007	
									2.12	BDD355	
1093	Darby, Christina A.	Administrative Asst		F	CL	100	1.00	23,026	100.00	BDS300	23,026
1560	Painter, Kathleen	Ag Economics Analyst		NFE2	EX	100	0.21	52,499	21.00	BDS300	11,025
									79.00	BDC004	
9170	Vacant	Teaching Assistant		GN	TA	0	0.00	80,954	100.00	BDS300	80,954
Total - BDS300			6 positions				2.90	345,031			185,611

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDS400 - Pending Hatch Projects

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1082	Elbakidze, Levan	Research Faculty	Assistant Professor	GN	F1	100	0.80	72,010	79.93	BDS400	57,557	
									20.07	BDX007		
Total - BDS400							1 positions	0.80	72,010			57,557

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
055 - Agricultural & Extension Education
BEF367 - Fed NW Ag Teacher Ed

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1089	Swan, Benjamin G.	Academic Faculty	Assistant Professor	GN	F1	100	0.09	69,451	9.37	BEF367	6,508
									75.00	BEX008	
									15.63	BEH367	
Total - BEF367			1 positions				0.09	69,451			6,508

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
055 - Agricultural & Extension Education
BEH367 - NW Ag Teacher Ed

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1089	Swan, Benjamin G.	Academic Faculty	Assistant Professor	GN	F1	100	0.16	69,451	15.63	BEH367	10,855
									75.00	BEX008	
									9.37	BEF367	
Total - BEH367			1 positions				0.16	69,451			10,855

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
055A - Ag & Extension Distance Education
BES100 - Studio Classroom

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1285	Costa, Michael R.	Instrctnl Technlgy S		H	CL	100	0.17	29,557	16.91	BES100	4,998
									56.74	BEC006	
									26.35	BEX003	
Total - BES100			1 positions				0.17	29,557			4,998

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
055 - Agricultural & Extension Education
BES300 - AEE Operations

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.47	112,840	47.13	BES300	53,181
									23.94	BAY999	
									10.90	BEX008	
									8.92	BEY295	
									4.56	BEC006	
									4.55	BEE006	
0776	Wolf, Kattlyn J.	Academic Faculty	Assistant Professor	GN	F1	100	0.16	67,496	15.56	BES300	10,502
									84.44	BEX008	
0785	Ivie, Elizabeth D.	Administrative Asst		H	CL	100	0.19	36,005	18.65	BES300	6,715
									81.35	BEX008	
1061	Connors, James J.	Department Head	Associate Professor	GN	F1	100	0.40	105,019	40.00	BES300	42,008
									60.00	BDX007	
Total - BES300			4 positions				1.21	321,360			112,406

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFD302 - Fed Reducing Microirrigation B

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor	GN	F1	100	0.01	67,850	1.50	BFD302	1,018	
									40.00	BFC004		
									40.00	BFE004		
									18.50	BFR302		
Total - BFD302							1 positions	0.01	67,850			1,018

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-210

M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFF274 - Fed Pollutant Transport Mech

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1132	Brooks, Erin S.	Research Scientist 1		NFE1	EX	50	0.07	25,022	13.63	BFF274	3,411
									77.26	BFH274	
									9.11	BAY999	
Total - BFF274			1 positions				0.07	25,022			3,411

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFF291 - Fed Fuel from Oil Crops

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0805	Shrestha, Dev	Research Faculty	Assistant Professor	GN	AF	100	0.08	68,744	8.25	BFF291	5,671
									46.75	BFH291	
									45.00	BFX009	
Total - BFF291			1 positions				0.08	68,744			5,671

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFF300 - Fed Calcs for Water Consumptio

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1124	Allen, Richard G.	Research Faculty	Professor	GN	F1	100	0.08	109,491	8.48	BFF300	9,285
									26.54	FIX003	
									26.54	FCX003	
									25.44	BFH300	
									13.00	BFC003	
1129	Robison, Clarence W.	Research Assoc		NFE1	EX	100	0.50	49,691	50.00	BFF300	24,846
									50.00	BFH300	
Total - BFF300			2 positions				0.58	159,182			34,130

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFF348 - Fed Water, Carbon & Energy

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	AF	100	0.06	77,355	5.88	BFF348	4,548
									41.12	BFH348	
									35.00	BFX009	
									18.00	BFC007	
Total - BFF348			1 positions				0.06	77,355			4,548

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFF351 - Fed Optimizing Biological Proc

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1122	Hess, Thomas F.	Academic Faculty	Professor	GN	AF	100	0.06	84,282	6.25	BFF351	5,268
									50.00	BFX009	
									43.75	BFH351	
Total - BFF351			1 positions				0.06	84,282			5,268

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFF368 - Fed Value Added Processing

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1121	Thompson, Joseph C.	Rsrch Supprt Scienti		J	CL	100	0.20	47,882	20.00	BFF368	9,576
									80.00	BFH368	
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	AF	100	0.05	81,786	4.88	BFF368	3,991
									44.00	BFX009	
									43.90	BFH368	
									7.22	BFS300	
Total - BFF368			2 positions				0.25	129,667			13,567

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFF371 - Fed Microbe Transport

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0802	Williams, Barbara C.	Academic Faculty	Associate Professor	GN	AF	100	0.10	75,338	10.00	BFF371	7,534
									60.00	BFX009	
									30.00	BFH371	
Total - BFF371			1 positions				0.10	75,338			7,534

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFF399 - Fed Hyrology & Water-Boll

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Oran</u>	
1125	Boll, Jan	Academic Faculty	Professor	GN	AF	100	0.07	92,602	7.50	BFF399	6,945
									67.50	BFH399	
									25.00	BFX009	
Total - BFF399			1 positions				0.07	92,602			6,945

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFH274 - Pollutant Transport Mech

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1132	Brooks, Erin S.	Research Scientist 1		NFE1	EX	50	0.39	25,022	77.26	BFH274	19,332
									13.63	BFF274	
									9.11	BAY999	
Total - BFH274							1 positions	0.39	25,022		19,332

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFH291 - Fuel from Oil Crops

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0805	Shrestha, Dev	Research Faculty	Assistant Professor	GN	AF	100	0.47	68,744	46.75	BFH291	32,138
									45.00	BFX009	
									8.25	BFF291	
Total - BFH291			1 positions				0.47	68,744			32,138

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFH300 - Calcs for Water Consumption

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1124	Allen, Richard G.	Research Faculty	Professor	GN	F1	100	0.25	109,491	25.44	BFH300	27,855
									26.54	FIX003	
									26.54	FCX003	
									13.00	BFC003	
									8.48	BFF300	
1129	Robison, Clarence W.	Research Assoc		NFE1	EX	100	0.50	49,691	50.00	BFH300	24,846
									50.00	BFF300	
Total - BFH300			2 positions				0.75	159,182			52,700

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFH348 - Water, Carbon & Energy

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	AF	100	0.41	77,355	41.12	BFH348	31,808
									35.00	BFX009	
									18.00	BFC007	
									5.88	BFF348	
<u>Total - BFH348</u>			<u>1 positions</u>				<u>0.41</u>	<u>77,355</u>			<u>31,808</u>

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFH351 - Optimizing Biological Processes

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1122	Hess, Thomas F.	Academic Faculty	Professor	GN	AF	100	0.44	84,282	43.75	BFH351	36,873
									50.00	BFX009	
									6.25	BFF351	
1131	Vacant	Rsrch Supprt Scienti		J	CL	50	0.50	22,693	100.00	BFH351	22,693
Total - BFH351							2 positions	0.94	106,974		59,566

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFH368 - Value Added Processing

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1121	Thompson, Joseph C.	Rsrch Supprt Scienti		J	CL	100	0.80	47,882	80.00	BFH368	38,305
									20.00	BFF368	
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	AF	100	0.44	81,786	43.90	BFH368	35,904
									44.00	BFX009	
									7.22	BFS300	
									4.88	BFF368	
<u>Total - BFH368</u>			2 positions				1.24	129,667			74,209

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
 02 - Research
 056 - Biological & Agr Engineering
 BFH371 - Microbe Transport

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0802	Williams, Barbara C.	Academic Faculty	Associate Professor	GN	AF	100	0.30	75,338	30.00	BFH371	22,601
									60.00	BFX009	
									10.00	BFF371	
Total - BFH371			1 positions				0.30	75,338			22,601

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
 02 - Research
 056 - Biological & Agr Engineering
 BFH399 - Hyrology & Water-Boll

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1125	Boll, Jan	Academic Faculty	Professor	GN	AF	100	0.68	92,602	67.50	BFH399	62,506
									25.00	BFX009	
									7.50	BFF399	
Total - BFH399			1 positions				0.68	92,602			62,506

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
 02 - Research
 056 - Biological & Agr Engineering
 BFR302 - Reducing Microirrigation Barri

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor	GN	F1	100	0.18	67,850	18.50	BFR302	12,552
									40.00	BFC004	
									40.00	BFE004	
									1.50	BFD302	
Total - BFR302			1 positions				0.18	67,850			12,552

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
 02 - Research
 056 - Biological & Agr Engineering
 BFS300 - Bio & Agr Engr Department Oper

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0800	Van Gerpen, Jon H.	Department Head	Professor	GN	F1	100	0.41	132,683	41.23 46.77 12.00	BFS300 BFX009 BFC003	54,705
0815	Heimgartner, Marvin C.	Academic Faculty	Instructor	GN	AF	100	0.09	31,179	8.74 91.26	BFS300 BFX009	2,725
0816	Vandegrift, Judy M.	Administrative Asst		G	CL	100	0.30	30,493	29.91 70.09	BFS300 BFX009	9,120
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	AF	100	0.07	81,786	7.22 44.00 43.90 4.88	BFS300 BFX009 BFH368 BFF368	5,905
1135	Schierman, Mary	Financial Asst		F	CL	50	0.50	11,825	100.00	BFS300	11,825
1136	Fuller, Beverly F.	Sprvsr, Financial Un		H	CL	100	1.00	38,438	100.00	BFS300	38,438
9171	Vacant	Teaching Assistant		GN	TA	0	0.00	52,971	100.00	BFS300	52,971
Total - BFS300			7 positions				2.37	379,375			175,690

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
 02 - Research
 056 - Biological & Agr Engineering
 BFS400 - Pending Hatch Projects

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1126	Vacant	Research Faculty		GN	F1	100	0.80	69,181	80.00	BFS400	55,345
									20.00	BFC006	
1127	Vacant	Electronics Splst		H	CL	100	1.00	34,070	100.00	BFS400	34,070
1128	Vacant	Research Faculty		GN	F1	100	0.50	136,490	50.00	BFS400	68,245
									50.00	BAY999	
1582	Vacant	Extension Faculty		GN	F1	100	0.20	74,256	20.00	BFS400	14,851
									80.00	BFC005	
Total - BFS400			4 positions				2.50	313,997			172,511

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGD281 - Fed Modifying Milk Fat Comp

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1157	McGuire, Mark A.	Academic Faculty	Professor	GN	AF	100	0.17	89,502	17.00	BGD281	15,215
									51.00	BGR281	
									32.00	BGX011	
Total - BGD281			1 positions				0.17	89,502			15,215

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
 C2 - Research
 C57 - Animal & Veterinary Science
 BGD317 - Fed Transmissible Spongiform

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1153	Melson, Sharon J.	Rsrch Supprt Scienti		I	CL	100	0.15	38,605	15.00	BGD317	5,791	
									85.00	BGR317		
1161	Matlock, Mary E.	Scientific Aide 2		H	CL	100	0.01	35,922	0.93	BGD317	334	
									74.07	CDV110		
									14.81	BGS301		
									7.41	CAY075		
									2.78	BGR317		
1901	Bulgin, Marie S.	Academic Faculty	Professor	GN	F1	100	0.09	88,421	9.03	BGD317	7,984	
									51.19	BGR317		
									20.38	CDV110		
									19.40	BGS400		
Total - BGD317							3 positions	0.25	162,947			14,109

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
C2 - Research
C57 - Animal & Veterinary Science
BGD324 - Fed Skeletal Muscle Growth

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1150	Hill, Rod	Research Faculty	Associate Professor	GN	F1	92	0.03	70,034	3.70	BGD324	2,591
									70.30	BGR324	
									26.00	BGX011	
1155	Papasani, Madhusudhan R.	Research Scientist 1		NFE1	EX	100	0.02	36,421	2.39	BGD324	870
									97.61	BGR324	
Total - BGD324			2 positions				0.06	106,454			3,462

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGF315 - Fed Improving Beef Cattle Stra

<u>PCN</u>	<u>Name</u>	<u>Posn.</u>	<u>Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
										<u>% time</u>	<u>Orgn</u>	
1168	Ahola, Jason K.	Extnsn	Animal Scient	Assistant Professor	GN	F1	100	0.02	67,662	1.55	BGF315	1,049
										34.50	BGC016	
										34.50	BGE016	
										29.45	BGH315	
Total - BGF315				1 positions				0.02	67,662			1,049

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGF316 - Fed Reproductive Efficiency St

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1177	Ahmadzadeh, Amin	Academic Faculty	Associate Professor	GN	F1	100	0.01	75,234	1.45	BGF316	1,091
									71.00	BGX011	
									27.55	BGH316	
Total - BGF316			1 positions				0.01	75,234			1,091

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGF318 - Fed Mastitis Control in Idaho

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1594	Chahine, Mireille	Extension Dairy Spls	Associate Professor	GN	F1	100	0.01	73,195	1.00	BGF318	732
									40.00	BGC013	
									40.00	BGE013	
									19.00	BGH318	
Total - BGF318			1 positions				0.01	73,195			732

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGF321 - Fed Metab Energy in Beef Cattl

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	CL	100	0.25	41,122	25.00	BGF321	10,280
									75.00	BGH321	
Total - BGF321			1 positions				0.25	41,122			10,280

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGF364 - Fed Heat Detection Accuracy

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1591	Dalton, Joseph C.	Extension Dairy Spls	Associate Professor	GN	F1	100	0.01	75,130	1.50	BGF364	1,127	
									35.00	BGC013		
									35.00	BGE013		
									28.50	BGH364		
Total - BGF364							1 positions	0.01	75,130			1,127

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGF403 - Fed Retind Metablsm Affect-Rez

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1166	Rezamand, Pedram	Research Faculty	Assistant Professor	GN	F1	100	0.11	63,502	11.25	BGF403	7,144
									68.78	BGH403	
									19.97	BGX011	
Total - BGF403			1 positions				0.11	63,502			7,144

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGH315 - Improving Beef Cattle Strategi

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>\$ time</u>	<u>Orgn</u>	
1168	Ahola, Jason K.	Extnsn Animal Scient	Assistant Professor	GN	F1	100	0.29	67,662	29.45	BGH315	19,927
									34.50	BGC016	
									34.50	BGE016	
									1.55	BGF315	
Total - BGH315			1 positions				0.29	67,662			19,927

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGH316 - Reproductive Efficiency Strate

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Oron</u>	
1177	Ahmadzadeh, Amin	Academic Faculty	Associate Professor	GN	F1	100	0.28	75,234	27.55	BGH316	20,727
									71.00	BGX011	
									1.45	BGF316	
Total - BGH316			1 positions				0.28	75,234			20,727

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGH318 - Mastitis Control in Idaho Dair

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1594	Chahine, Mireille	Extension Dairy Spls	Associate Professor	GN	F1	100	0.19	73,195	19.00	BGH318	13,907
									40.00	BGC013	
									40.00	BGE013	
									1.00	BGF318	
Total - BGH318			1 positions				0.19	73,195			13,907

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGH321 - Metab Energy in Beef Cattle Di

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0833	Battaglia, Richard A.	Academic Faculty	Professor	GN	F1	100	0.33	104,229	33.00	BGH321	34,396
									35.00	BGX011	
									32.00	BGC011	
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	CL	100	0.75	41,122	75.00	BGH321	30,841
									25.00	BGF321	
Total - BGH321			2 positions				1.08	145,350			65,237

Agricultural Research
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 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGH364 - Heat Detection Accuracy

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1591	Dalton, Joseph C.	Extension Dairy Spls Associate Professor		GN	F1	100	0.28	75,130	28.50	BGH364	21,412	
									35.00	BGC013		
									35.00	BGE013		
									1.50	BGF364		
Total - BGH364							1 positions	0.28	75,130			21,412

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGH403 - Retind Metablsm Affect-Rezaman

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1166	Rezamand, Pedram	Research Faculty	Assistant Professor	GN	F1	100	0.69	63,502	68.78	BGH403	43,677
									19.97	BGX011	
									11.25	BGF403	
Total - BGH403							0.69	63,502			43,677

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGR281 - Modifying Milk Fat Comp

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1157	McGuire, Mark A.	Academic Faculty	Professor	GN	AF	100	0.51	89,502	51.00	BGR281	45,646
									32.00	BGX011	
									17.00	BGD281	
Total - BGR281			1 positions				0.51	89,502			45,646

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGR317 - Transmissible Spongiform

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>\$ time</u>	<u>Orgn</u>	
1153	Melson, Sharon J.	Rsrch Supprt Scienti		I	CL	100	0.85	38,605	85.00	BGR317	32,814
									15.00	BGD317	
1161	Matlock, Mary E.	Scientific Aide 2		H	CL	100	0.03	35,922	2.78	BGR317	999
									74.07	CDV110	
									14.81	BGS301	
									7.41	CAY075	
									0.93	BGD317	
1901	Bulgin, Marie S.	Academic Faculty	Professor	GN	F1	100	0.51	88,421	51.19	BGR317	45,263
									20.38	CDV110	
									19.40	BGS400	
									9.03	BGD317	
Total - BGR317			3 positions				1.39	162,947			79,075

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGR324 - Skeletal Muscle Growth

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1150	Hill, Rod	Research Faculty	Associate Professor	GN	F1	92	0.65	70,034	70.30	BGR324	49,234
									26.00	BGX011	
									3.70	BGD324	
1155	Papasani, Madhusudhan R.	Research Scientist 1		NFE1	EX	100	0.98	36,421	97.61	BGR324	35,550
									2.39	BGD324	
Total - BGR324			2 positions				1.63	106,454			84,784

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGS300 - Animal Sci Operations

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0830	Hunt, Carl W.	Department Head	Professor	GN	F1	100	0.18	107,536	17.68	BGS300	19,012
									42.40	BGC011	
									39.92	BGX011	
1185	Robinson, Nita I.	Sprvsr, Accounting U		H	CL	100	0.71	40,456	71.02	BGS300	28,732
									14.49	BGC011	
									14.49	BGX011	
1187	Heaton, Paula J.	Technical Rcrds Spls		F	CL	100	0.18	26,000	17.73	BGS300	4,610
									68.73	BGX011	
									13.54	BGC011	
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.05	78,458	4.91	BGS300	3,852
									32.22	BGC012	
									32.22	BGE012	
									18.01	BGC777	
									12.64	BGX011	
9172	Vacant	Teaching Assistant		GN	TA	0	0.00	89,458	79.21	BGS300	70,859
									20.79	BGS400	
Total - BGS300			5 positions				1.11	341,907			127,066

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
 02 - Research
 057 - Animal & Veterinary Science
 BGS301 - Caine Center Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1160	Mamer, Beth E.	Research Scientist 1		NFE1	EX	100	0.45	43,680	44.61 30.00 19.40 5.99	BGS301 CDV110 BGS400 CAY075	19,486	
1161	Matlock, Mary E.	Scientific Aide 2		H	CL	100	0.15	35,922	14.81 74.07 7.41 2.78 0.93	BGS301 CDV110 CAY075 BGR317 BGD317	5,320	
1188	Rodriguez, Francisco A.	Utility Craftsperson		G	CL	100	0.71	28,350	70.52 29.48	BGS301 BNBP20	19,993	
1441	Ward, Vienna L.	Administrative Asst		F	CL	100	0.42	24,627	42.00 58.00	BGS301 CDV110	10,343	
1906	Downs, Dawn A.	Veterinary Hospital		J	CL	100	0.21	43,493	21.00 79.00	BGS301 CDV110	9,133	
1909	DuBose, Linda A.	Admin Asst Snr		J	CL	100	0.31	48,256	31.37 65.49 3.14	BGS301 CDV110 CAY300	15,138	
Total - BGS301		6 positions						2.24	224,328			79,413

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGS400 - Pending Hatch Projects

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1151	Vacant	Rsrch Supprt Scienti		I	CL	100	1.00	35,381	100.00	BGS400	35,381
1160	Mamer, Beth E.	Research Scientist 1		NFE1	EX	100	0.19	43,680	19.40	BGS400	8,474
									44.61	BGS301	
									30.00	CDV110	
									5.99	CAY075	
1170	Davis, Tracy L.	Academic Faculty	Assistant Professor	GN	AF	100	0.70	62,608	70.00	BGS400	43,826
									30.00	BGX011	
1189	Murdoch, Gordon K.	Animal Physiologist	Assistant Professor	GN	AF	100	0.70	63,523	70.00	BGS400	44,466
									30.00	BGX011	
1901	Bulgin, Marie S.	Academic Faculty	Professor	GN	F1	100	0.19	88,421	19.40	BGS400	17,154
									51.19	BGR317	
									20.38	CDV110	
									9.03	BGD317	
1902	Ayers, Matthew W.	Research Faculty	Assistant Professor	GN	F1	100	0.30	77,293	30.00	BGS400	23,188
									70.00	CDV110	
1904	Pillars, Roxanne	Prodctn Animal Tchg	Assistant Professor	GN	F1	100	0.40	73,507	39.69	BGS400	29,175
									60.31	CDV110	
9172	Vacant	Teaching Assistant		GN	TA	0	0.00	89,458	20.79	BGS400	18,598
									79.21	BGS300	
Total - BGS400			8 positions				3.48	533,870			220,261

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGS852 - Meats Operations

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
2010	Richard, Ronald P.	Mgr, Meat Lab	Instructor	GN	F1	100	0.47	46,384	47.17	BGS852	21,879
									52.83	BGX011	
Total - BGS852			1 positions				0.47	46,384			21,879

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences

02 - Research

058 - MMBR

BHF263 - Fed Proteins Expr by Bioterror

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>\$ time</u>	<u>Orgn</u>	
0855	Minnich, Scott A.	Academic Faculty	Associate Professor	GN	AF	100	0.11	78,312	10.86	BHF263	8,505
									43.42	BHH263	
									29.00	BHX012	
									16.72	CWG001	
1206	Rohde, Harold	Scientific Aide		G	CL	100	0.50	43,056	50.00	BHF263	21,528
									50.00	BHH263	
Total - BHF263			2 positions				0.61	121,368			30,033

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHF285 - Fed Nematocidal Activity

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
0852	Caplan, Allan	Academic Faculty	Associate Professor	GN	F1	100	0.04	63,378	4.05	BHF285	2,567	
									76.95	BHH285		
									19.00	BHX012		
Total - BHF285							1 positions	0.04	63,378			2,567

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHF313 - Fed Pollen Sterility Analysis

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0853	Hong, Zonglie	Academic Faculty	Assistant Professor	GN	AF	100	0.06	63,211	6.10	BHF313	3,856
									54.90	BHH313	
									39.00	BHX012	
1201	Gu, Shizhen	Scientific Aide 2		H	CL	100	0.50	32,531	50.00	BHF313	16,266
									50.00	BHH313	
Total - BHF313			2 positions				0.56	95,742			20,121

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences

02 - Research

058 - MMBE

BHF314 - Fed Toxoplasma Gondi Activity

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1642	Arrizabalaga, Gustavo	Academic Faculty	Associate Professor	GN	AF	100	0.13	75,275	12.76	BHF314	9,605
									38.27	BHH314	
									25.79	CWG001	
									23.18	KBY300	
Total - BHF314			1 positions				0.13	75,275			9,605

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHF325 - Fed Myxococcus xanthus Dissect

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1202	Hartzell, Patricia L.	Academic Faculty	Professor	GN	AF	100	0.05	103,979	5.03	BHF325	5,230
									61.99	BHH325	
									32.98	BHX012	
Total - BHF325			1 positions				0.05	103,979			5,230

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHF344 - Fed Human Cytomegalovirus Inte

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1204	Fortunato, Elizabeth	Academic Faculty	Assistant Professor	GN	AF	100	0.06	71,240	5.92	BHF344	4,217
									53.29	BHH344	
									27.47	CWG001	
									9.00	BHX012	
									4.32	BHS300	
Total - BHF344			1 positions				0.06	71,240			4,217

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHF345 - Fed Regulatory Mechanisms

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1214	Paszczynski, Andrzej	Academic Faculty	Associate Professor	GN	AF	100	0.01	67,038	1.05	BHF345	704
									52.47	KHU001	
									37.00	BHX012	
									9.48	BHH345	
Total - BHF345			1 positions				0.01	67,038			704

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHF346 - FedRole of Intraflagellar Tran

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1209	Cole, Douglas G.	Academic Faculty	Associate Professor	GN	AF	100	0.03	85,114	2.79	BHF346	2,375
									53.00	BHH346	
									25.00	CWG001	
									19.21	BHX012	
1212	Miller, Mark S.	Scientific Aide		G	CL	100	0.39	36,795	39.25	BHF346	14,442
									39.25	BHH346	
									21.50	BAY999	
Total - BHF346			2 positions				0.42	121,909			16,817

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHF356 - Fed Regulatory Network Aspergi

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1226	Miller, Bruce L.	Academic Faculty	Professor	GN	AF	100	0.10	77,334	9.94	BHF356	7,687
									39.76	BHH356	
									33.30	BHS300	
									17.00	BHX012	
Total - BHF356			1 positions				0.10	77,334			7,687

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences

02 - Research

058 - MMBB

BHF357 - Fed Genetic Character of E. Co

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0851	Bohach, Carolyn H.	Research Faculty	Professor	GN	F1	100	0.02	187,075	2.39	BHF357	4,471
									39.62	CWK100	
									22.60	BHX012	
									20.47	BHH357	
									14.92	BHS300	
1208	Sheng, Haiqing	Rsrch Supprt Scienti		K	CL	100	0.17	49,566	17.40	BHF357	8,625
									52.18	BHH357	
									30.42	KHY150	
Total - BHF357			2 positions				0.20	236,642			13,096

Agricultural Research
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M002 - Col of Agricultural & Life Sciences

02 - Research

058 - MMBB

BHF376 - Fed Specific Functions Client

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1215	Johnson, Jill L.	Academic Faculty	Associate Professor	GN	AF	100	0.07	68,037	7.50	BHF376	5,103	
									67.50	BHH376		
									25.00	BHX012		
Total - BHF376							1 positions	0.07	68,037			5,103

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHF397 - Fed Mechanisms of Disease-Xiao

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0856	Xiao, Fangming	Academic Faculty	Assistant Professor	GN	AF	100	0.26	60,320	26.25	BHF397	15,834
									42.17	BHH397	
									31.58	BHX012	
Total - BHF397			1 positions				0.26	60,320			15,834

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBE
BHH263 - Proteins Expr by Bioterrorist

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0855	Minnich, Scott A.	Academic Faculty	Associate Professor	GN	AF	100	0.43	78,312	43.42	BHH263	34,003
									29.00	BHX012	
									16.72	CWG001	
									10.86	BHF263	
1206	Rohde, Harold	Scientific Aide		G	CL	100	0.50	43,056	50.00	BHH263	21,528
									50.00	BHF263	
Total - BHH263							2 positions	0.93	121,368		55,531

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBR
BHH285 - Nematocidal Activity

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0852	Caplan, Allan	Academic Faculty	Associate Professor	GN	F1	100	0.77	63,378	76.95	BHH285	48,769
									19.00	BHX012	
									4.05	BHF285	
Total - BHH285			1 positions				0.77	63,378			48,769

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences

02 - Research

058 - MMBB

BHH313 - Pollen Sterility Analysis

<u>FCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0853	Hong, Zonglie	Academic Faculty	Assistant Professor	GN	AF	100	0.55	63,211	54.90	BHH313	34,703
									39.00	BHX012	
									6.10	BHF313	
1201	Gu, Shizhen	Scientific Aide 2		H	CL	100	0.50	32,531	50.00	BHH313	16,266
									50.00	BHF313	
Total - BHH313		2 positions					1.05	95,742			50,969

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHH314 - Toxoplasma Gondi Activity

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1642	Arrizabalaga, Gustavo	Academic Faculty	Associate Professor	GN	AF	100	0.38	75,275	38.27	BHH314	28,808
									25.79	CWG001	
									23.18	KBY300	
									12.76	BHF314	
Total - BHH314			1 positions				0.38	75,275			28,808

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHH325 - Myxococcus xanthus Dissection

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1202	Hartzell, Patricia L.	Academic Faculty	Professor	GN	AF	100	0.62	103,979	61.99	BHH325	64,457
									32.98	BHX012	
									5.03	BHF325	
Total - BHH325			1 positions				0.62	103,979			64,457

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
 02 - Research
 058 - MMBB
 BHH344 - Human Cytomegalovirus Interact

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1204	Fortunato, Elizabeth	Academic Faculty	Assistant Professor	GN	AF	100	0.53	71,240	53.29	BHH344	37,964
									27.47	CWG001	
									9.00	BHX012	
									5.92	BHF344	
									4.32	BHS300	
Total - BHH344			1 positions				0.53	71,240			37,964

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences

02 - Research

058 - MMBE

BHH345 - Regulatory Mechanisms

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1214	Paszczynski, Andrzej	Academic Faculty	Associate Professor	GN	AF	100	0.09	67,038	9.48	BHH345	6,355
									52.47	KHU001	
									37.00	BHX012	
									1.05	BHF345	
Total - BHH345			1 positions				0.09	67,038			6,355

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHH346 - Role of Intraflagellar Transpo

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1209	Cole, Douglas G.	Academic Faculty	Associate Professor	GN	AF	100	0.53	85,114	53.00	BHH346	45,110
									25.00	CWG001	
									19.21	BHX012	
									2.79	BHF346	
1212	Miller, Mark S.	Scientific Aide		G	CL	100	0.39	36,795	39.25	BHH346	14,442
									39.25	BHF346	
									21.50	BAY999	
Total - BHH346			2 positions				0.92	121,909			59,552

Agricultural Research
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 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHH356 - Regulatory Network Aspergillus

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1226	Miller, Bruce L.	Academic Faculty	Professor	GN	AF	100	0.40	77,334	39.76	BHH356	30,748
									33.30	BHS300	
									17.00	BHX012	
									9.94	BHF356	
Total - BHH356			1 positions				0.40	77,334			30,748

Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
 02 - Research
 058 - MMBB
 BHH357 - Genetic Character of E. Coli

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0851	Bohach, Carolyn H.	Research Faculty	Professor	GN	F1	100	0.20	187,075	20.47	BHH357	38,294
									39.62	CWK100	
									22.60	BHX012	
									14.92	BHS300	
									2.39	BHF357	
1208	Sheng, Haiqing	Rsrch Supprt Scienti		K	CL	100	0.52	49,566	52.18	BHH357	25,864
									30.42	KHY150	
									17.40	BHF357	
Total - BHH357			2 positions				0.73	236,642			64,158

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
 02 - Research
 058 - MMBB
 BHH376 - Specific Functions Client Prot

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1215	Johnson, Jill L.	Academic Faculty	Associate Professor	GN	AF	100	0.68	68,037	67.50	BHH376	45,925
									25.00	BHX012	
									7.50	BHF376	
Total - BHH376			1 positions				0.68	68,037			45,925

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences

02 - Research

058 - MMBB

BHH397 - Mechanisms of Disease-Xiao

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0856	Xiao, Fangming	Academic Faculty	Assistant Professor	GN	AF	100	0.42	60,320	42.17	BHH397	25,437
									31.58	BHX012	
									26.25	BHF397	
Total - BHH397			1 positions				0.42	60,320			25,437

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHS300 - MMBB

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0851	Bohach, Carolyn H.	Research Faculty	Professor	GN	F1	100	0.15	187,075	14.92	BHS300	27,912
									39.62	CWK100	
									22.60	BHX012	
									20.47	BHH357	
									2.39	BHF357	
0867	Steffens, Timothy P.	Mgr, Instructional L		K	CL	100	0.38	47,757	37.80	BHS300	18,052
									62.20	BHX012	
1204	Fortunato, Elizabeth	Academic Faculty	Assistant Professor	GN	AF	100	0.04	71,240	4.32	BHS300	3,078
									53.29	BHH344	
									27.47	CWG001	
									9.00	BHX012	
									5.92	BHF344	
1220	Gardner, Cheryl A.	Budget Splst		I	CL	100	1.00	35,048	100.00	BHS300	35,048
1225	Briones, Aurelio M.	Research Faculty	Assistant Professor	GN	F1	100	0.77	63,003	76.57	BHS300	48,242
									23.43	BHX012	
1226	Miller, Bruce L.	Academic Faculty	Professor	GN	AF	100	0.33	77,334	33.30	BHS300	25,752
									39.76	BHH356	
									17.00	BHX012	
									9.94	BHF356	
1448	May, Shelley K.	Administrative Asst		F	CL	100	1.00	23,982	100.00	BHS300	23,982
1662	Price, Chris	Management Assistant		I	CL	100	0.62	32,011	62.14	BHS300	19,892
									37.86	BHX012	
9173	Vacant	Teaching Assistant		GN	TA	0	0.00	80,947	100.00	BHS300	80,947
Total - BHS300			9 positions				4.29	618,398			282,904

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHS400 - Pending Hatch Projects

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1203	Deobald, Claudia F.	Research Assoc		NFE1	EX	100	0.83	50,877	83.41	BHS400	42,436	
									16.59	BAY999		
1207	Vacant	Rsrch Supprt Scienti		I	CL	100	0.93	33,280	93.48	BHS400	31,110	
									6.52	BAY999		
1227	Deobald, Lee A.	Research Assoc		NFE1	EX	100	1.00	40,602	100.00	BHS400	40,602	
1228	Miller, Karen	Research Assoc		NFE1	EX	100	1.00	42,203	100.00	BHS400	42,203	
Total - BHS400			4 positions					3.77	166,962			156,351

Agricultural Research
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 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BIS200 - Ag Biotechnology

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1240	King, Elizabeth M.	Scientific Aide		G	CL	50	0.50	15,818	100.00	BIS200	15,818
Total - BIS200			1 positions				0.50	15,818			15,818

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
 02 - Research
 059 - Palouse Rsrch Ext Education Ctr
 BIS201 - PREEC Farm Ops - Patten

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1340	Patten, Roy H.	Sprvsr, Farm		H	CL	100	1.00	48,006	100.00	BIS201	48,006
1341	Bull, Brad	Ag Mechanic		H	CL	100	1.00	38,480	100.00	BIS201	38,480
1453	Mueller, William E.	Foreperson, Farm Oper		G	CL	100	0.46	23,982	45.87	BIS201	11,001
									54.13	BAY999	
1464	Thill, Donald C.	Research Faculty	Professor	GN	F1	100	0.07	131,477	6.69	BIS201	8,796
									46.52	BJH338	
									25.66	BNBM20	
									9.88	BNXM20	
									7.70	BJX017	
									3.55	BJF338	
2045	Hoadley, David A.	Ag Seed Splst		H	CL	100	0.22	35,734	22.36	BIS201	7,990
									77.64	EVY010	
Total - BIS201			5 positions				2.75	277,680			114,273

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
 02 - Research
 059 - Palouse Rsrch Ext Education Ctr
 BIS225 - PREEC Greenhouse Ops - Meyer

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1342	Meyer, Gerald	Mgr, Greenhouse Faci		K	CL	100	0.90	43,306	90.00	BIS225	38,975
									5.00	BIC020	
									5.00	BJX017	
Total - BIS225							1 positions	0.90	43,306		38,975

Agricultural Research
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 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BIS250 - PREEC Manis Lab

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1346	Ding, Hongjian	Rsrch Supprt Scienti		K	CL	100	0.04	47,216	4.47	BIS250	2,111	
									62.89	BJH361		
									16.92	BAY999		
									15.72	BJF361		
Total - BIS250							1 positions	0.04	47,216			2,111

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BIS300 - PREEC Dairy Ops - Research

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1171	Carson, Cliff D.	Dairy Center Assista		E	CL	100	0.52	22,818	51.90	BIS300	11,842
									24.05	BNXM20	
									24.05	BIC020	
1172	Chamberlin, Jami L.	Dairy Center Assista		E	CL	100	0.52	22,942	51.90	BIS300	11,907
									24.05	BIC020	
									24.05	BNXM20	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	EX	100	0.07	56,784	6.99	BIS300	3,969
									20.93	BIS600	
									20.93	BIS400	
									20.93	BIS500	
									15.11	BNXM20	
									15.11	BIC020	
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	EX	100	0.45	41,038	45.42	BIS300	18,640
									26.73	BIC020	
									26.72	BNXM20	
									1.13	BIY300	
Total - BIS300			4 positions				1.56	143,582			46,358

Agricultural Research
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 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BIS400 - PREEC Sheep Ops - Research

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	EX	100	0.21	56,784	20.93	BIS400	11,885
									20.93	BIS600	
									20.93	BIS500	
									15.11	BNXM20	
									15.11	BIC020	
									6.99	BIS300	
Total - BIS400							1 positions	0.21	56,784		11,885

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BIS500 - PREEC Feed Ops - Research

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1174	Vacant	Sprvsr, Feedmill		H	CL	100	0.54	26,957	54.02	BIS500	14,562
									22.99	BIC020	
									22.99	BNXM20	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	EX	100	0.21	56,784	20.93	BIS500	11,885
									20.93	BIS600	
									20.93	BIS400	
									15.11	BNXM20	
									15.11	BIC020	
									6.99	BIS300	
Total - BIS500		2 positions					0.75	83,741			26,447

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BIS600 - PREEC Beef Ops - Research

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1175	Campbell, Jason T.	Assoc Mgr, Beef & Sh		NFE1	EX	100	0.54	34,902	53.50	BIS600	18,673
									23.25	BIC020	
									23.25	BNXM20	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	EX	100	0.21	56,784	20.93	BIS600	11,885
									20.93	BIS400	
									20.93	BIS500	
									15.11	BNXM20	
									15.11	BIC020	
									6.99	BIS300	
Total - BIS600			2 positions				0.74	91,686			30,558

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
 02 - Research
 061 - Plant, Soil & Entomological Sciences
 BJD276 - Fed Plant Genetic Research

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1301	Zemetra, Robert S.	Academic Faculty	Professor	GN	F1	100	0.04	84,365	3.65	BJD276	3,079
									69.35	BJR276	
									27.00	BJX017	
1302	Koehler, Thomas J.	Rsrch Supprt Scienti		J	CL	100	0.18	40,498	18.19	BJD276	7,367
									72.74	BJR276	
									9.07	BAY999	
1303	Hansen, Jennifer L.	Rsrch Supprt Scienti		J	CL	100	0.17	44,637	17.40	BJD276	7,767
									69.58	BJR276	
									13.02	BAY999	
Total - BJD276			3 positions				0.39	169,499			18,213

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJD336 - Fed Chemical & Physical Nature

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1345	Strawn, Daniel G.	Academic Faculty	Associate Professor	GN	AF	100	0.23	65,187	22.50	BJD336	14,667
									67.50	BJR336	
									10.00	BJX017	
1350	Baker, Leslie L.	Scientific Aide 2		H	CL	100	0.25	30,576	25.00	BJD336	7,644
									75.00	BJR336	
Total - BJD336			2 positions				0.47	95,763			22,311

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJD378 - FedBiological Control in Pest

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1249	Schwarzlaender, Mark	Research Faculty	Associate Professor	GN	F1	100	0.24	63,731	24.00	BJD378	15,295
									56.00	BJR378	
									20.00	BJC015	
1276	Harmon, Bradley L.	Rsrch Supprt Scienti		K	CL	100	0.05	46,155	4.80	BJD378	2,215
									91.20	BJR378	
									4.00	BAY999	
Total - BJD378			2 positions				0.29	109,886			17,511

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF267 - Fed Insect Pests of Wheat in I

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>\$ time</u>	<u>Orgn</u>	
1289	Vacant	Rsrch Supprt Scienti		K	CL	100	0.45	51,126	45.00	BJF267	23,007
									55.00	BJH267	
Total - BJF267			1 positions				0.45	51,126			23,007

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
 02 - Research
 061 - Plant, Soil & Entomological Sciences
 BJF297 - Fed Native Plants Landscape Po

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1264	Tripepi, Robert R.	Research Faculty	Professor	GN	F1	100	0.02	82,826	1.80	BJF297	1,491
									42.00	BJX017	
									40.00	BJC010	
									16.20	BJH297	
1265	George, Mary W.	Scientific Aide 2		H	CL	70	0.17	28,610	25.00	BJF297	7,153
									75.00	BJH297	
1339	Wu, Ying	Ext Spprt Scientist		I	CL	100	0.07	35,360	7.50	BJF297	2,652
									35.00	BJC033	
									35.00	BJE033	
									22.50	BJH297	
Total - BJF297			3 positions				0.27	146,796			11,295

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF305 - Fed Cntrl of Cabbage Seedpod W

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1274	Vacant	Scientific Aide		G	CL	100	0.23	43,139	22.50	BJF305	9,706
									67.50	BJH305	
									10.00	BJX017	
1275	McCaffrey, Joseph P.	Academic Faculty	Professor	GN	F1	100	0.19	81,099	19.10	BJF305	15,490
									57.29	BJH305	
									12.61	BJK180	
									11.00	BJX017	
Total - BJF305			2 positions				0.42	124,238			25,196

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF306 - Fed Pacific NW Volcanic Ash So

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1260	McDaniel, Paul	Academic Faculty	Professor	GN	AF	100	0.09	81,557	8.50	BJF306	6,932
									59.50	BJH306	
									32.00	BJX017	
1261	Falen, Anita L.	Research Assoc		NFE1	EX	100	0.25	41,246	25.00	BJF306	10,312
									75.00	BJH306	
Total - BJF306			2 positions				0.34	122,803			17,244

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF307 - Fed Plant Disease Diagnosis &

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1628	Mohan, S. K.	Extension Plant Path Professor		GN	F1	100	0.02	84,323	2.25	BJF307	1,897
									35.00	BJC039	
									35.00	BJE039	
									27.75	BJH307	
Total - BJF307			1 positions				0.02	84,323			1,897

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF308 - Fed Sugarbeet Herbicide Loss/R

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>\$ time</u>	<u>Orgn</u>	
1619	Morishita, Don W.	Extension Weed Scien	Professor	GN	F1	100	0.01	87,235	1.19	BJF308	1,038
									33.50	BJC777	
									22.54	BJH308	
									18.85	BJC030	
									18.85	BJE030	
									5.07	BNBK20	
1622	Henningsen, J D.	Scientific Aide 2		H	CL	100	0.12	30,909	12.24	BJF308	3,783
									85.71	BJH308	
									2.05	BJY472	
Total - BJF308		2 positions					0.13	118,144			4,821

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF309 - Fed Mustard-Bypproducts Agroeco

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1268	Morra, Matthew J.	Academic Faculty	Professor	GN	AF	100	0.22	87,610	22.00	BJF309	19,274
									51.32	BJH309	
									26.68	BJX017	
1269	Borek, Vladimir	Analytical Instrmnts		NFE2	EX	81	0.36	43,686	44.64	BJF309	19,502
									44.64	BJH309	
									10.72	BAY999	
Total - BJF309			2 positions				0.58	131,296			38,776

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF312 - Fed Foot Rot Fungi Resistance

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1059	Windes, Juliet M.	Ext Crop Mgmt Splst	Assistant Professor	GN	F1	100	0.02	63,856	2.20	BJF312	1,405
									41.80	BJH312	
									28.00	BJC047	
									28.00	BJE047	
1311	Jackson, Chad A.	Scientific Aide 3		I	CL	100	0.08	38,750	8.28	BJF312	3,209
									74.54	BJH312	
									11.38	BAY999	
									5.80	BJY187	
Total - BJF312			2 positions				0.10	102,606			4,613

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF332 - Fed Selection & Breeding

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.03	83,304	3.25	BJF332	2,707	
									61.75	BJH332		
									17.50	BJC017		
									17.50	BJE017		
Total - BJF332							1 positions	0.03	83,304			2,707

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF337 - Fed Microbial Ecology Apps

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1277	Knudsen, Guy R.	Plant Pathologist	Professor	GN	AF	100	0.20	71,822	20.25	BJF337	14,544
									69.75	BJH337	
									10.00	BJX017	
Total - BJF337			1 positions				0.20	71,822			14,544

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF338 - Fed Herbicide Resistant Weeds

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>\$ time</u>	<u>Orgn</u>	
1272	Campbell, Joan M.	Rsrch/Instructionl A		NFE1	EX	100	0.13	48,630	12.60	BJF338	6,127
									71.40	BJH338	
									16.00	BJX017	
1464	Thill, Donald C.	Research Faculty	Professor	GN	F1	100	0.04	131,477	3.55	BJF338	4,667
									46.52	BJH338	
									25.66	BNBM20	
									9.88	BNXM20	
									7.70	BJX017	
									6.69	BIS201	
Total - BJF338			2 positions				0.16	180,107			10,795

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF339 - Fed Plant Virus-Host

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1263	Poplawsky, Alan R.	Research Assoc		NFE1	EX	100	0.15	40,144	15.00	BJF339	6,022
									85.00	BJH339	
1282	Karasev, Alexander V.	Academic Faculty	Assistant Professor	GN	AF	100	0.07	66,456	7.40	BJF339	4,918
									66.60	BJH339	
									26.00	BJX017	
1335	Dibble, Margaret S.	Rsrch Supprt Scienti		I	CL	100	0.05	39,603	5.00	BJF339	1,980
									95.00	BJH339	
Total - BJF339			3 positions				0.27	146,203			12,920

Agricultural Research
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 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
 02 - Research
 061 - Plant, Soil & Entomological Sciences
 BJF340 - Fed Potato Variety Imprvmnt

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1420	Stark, Jeffrey C.	Division Chair, Plant	Professor	GN	F1	100	0.23	102,336	22.75	BJF340	23,281
									68.25	BJH340	
									3.50	BJC017	
									3.50	BJE017	
									2.00	BJX017	
Total - BJF340							1 positions	0.23	102,336		23,281

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF341 - Fed Weed, Herbicide, Green Man

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.15	66,706	15.00	BJF341	10,006
									60.00	BJH341	
									12.50	BJE046	
									12.50	BJC046	
Total - BJF341			1 positions				0.15	66,706			10,006

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 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF342 - Fed Biological & Human Dimensi

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	CL	50	0.01	23,806	2.52	BJF342	600
									47.48	BJC044	
									47.48	BJE044	
									2.52	BJH342	
1638	Mahler, Robert L.	Extension Soil Splst Professor		GN	AF	100	0.08	102,398	8.00	BJF342	8,192
									60.00	BJX017	
									12.00	BJH342	
									10.00	BJE044	
									10.00	BJC044	
Total - BJF342			2 positions				0.09	126,204			8,792

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF359 - Fed Plant-Soil Feedbacks

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0880	Johnson-Maynard, Jodi	Research Faculty	Associate Professor	GN	AF	100	0.07	64,522	7.28	BJF359	4,697
									48.72	BJH359	
									44.00	BJX017	
1270	Umiker, Karl J.	Rsrch Supprt Scienti		I	CL	100	0.50	34,195	50.00	BJF359	17,098
									50.00	BJH359	
Total - BJF359			2 positions				0.57	98,717			21,795

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF360 - Fed Plant Soil Test Calibratio

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.05	73,944	4.80	BJF360	3,549
									34.00	BJC029	
									34.00	BJE029	
									27.20	BJH360	
1353	Whitmire, David K.	Scientific Aide		G	CL	100	0.15	27,581	15.00	BJF360	4,137
									85.00	BJH360	
Total - BJF360							2 positions	0.20	101,525		7,686

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 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
 02 - Research
 061 - Plant, Soil & Entomological Sciences
 BJF361 - Fed Ecology of Plant-Microbe-I

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1300	Eigenbrode, Sanford	Academic Faculty	Professor	GN	F1	100	0.16	87,235	15.60	BJF361	13,609
									62.40	BJH361	
									22.00	BJX017	
1346	Ding, Hongjian	Rsrch Supprt Scienti		K	CL	100	0.16	47,216	15.72	BJF361	7,422
									62.89	BJH361	
									16.92	BAY999	
									4.47	BIS250	
Total - BJF361			2 positions				0.31	134,451			21,031

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF362 - Fed Potato Virus Y Complex

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1334	Alvarez, Juan M.	Research Faculty	Associate Professor	GN	F1	100	0.15	69,014	15.00	BJF362	10,352
									45.00	BJH362	
									20.00	BJC013	
									20.00	BJE013	
Total - BJF362			1 positions				0.15	69,014			10,352

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 061 - Plant, Soil & Entomological Sciences
 BJF363 - Fed Emerging Invasive Species

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1627	Prather, Timothy S.	Research Faculty	Associate Professor	GN	F1	100	0.04	70,013	3.60	BJF363	2,520	
									40.00	BJC043		
									40.00	BJE043		
									16.40	BJH363		
Total - BJF363							1 positions	0.04	70,013			2,520

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF372 - Fed Marker-Assisted Wheat Bree

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1283	Chen, Jianli	Research Faculty	Assistant Professor	GN	F1	100	0.08	64,397	8.00	BJF372	5,152
									72.00	BJH372	
									20.00	BJX017	
1284	Wheeler, Justin J.	Rsrch Supprt Scienti		I	CL	100	0.50	34,154	50.00	BJF372	17,077
									50.00	BJH372	
1287	Clayton, Jack H.	Agricultural Seed Te		G	CL	100	0.50	31,928	50.00	BJF372	15,964
									50.00	BJH372	
1292	Vacant	Rsrch Supprt Scienti		I	CL	100	0.15	33,114	15.00	BJF372	4,967
									85.00	BJH372	
1304	Sorensen, Leland H.	Scientific Aide 2		H	CL	100	0.50	42,474	50.00	BJF372	21,237
									50.00	BJH372	
Total - BJP372			5 positions				1.73	206,066			64,396

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 061 - Plant, Soil & Entomological Sciences
 BJF373 - Fed Optimizing Irrigation on A

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1252	Fallahi, Esmail	Research Faculty	Professor	GN	F1	100	0.07	83,699	7.50	BJF373	6,277
									92.50	BJH373	
1253	Fallahi-Mousavi, Zahra B.	Scientific Aide 2		H	CL	100	0.07	32,240	7.50	BJF373	2,418
									92.50	BJH373	
Total - BJF373			2 positions				0.15	115,939			8,695

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF374 - Fed Develop & Eval NW Fruit

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1626	Barney, Danny L.	Extension Horticultu	Professor	GN	F1	100	0.08	73,341	7.75	BJF374	5,684	
									34.50	BJC038		
									34.50	BJE038		
									23.25	BJH374		
Total - BJF374							1 positions	0.08	73,341			5,684

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF383 - Fed Nutrnt Uptake Dairy Manur-

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1250	Carey, Anna M.	Scientific Aide 2		H	CL	100	0.26	32,011	26.25	BJF383	8,403
									61.26	BJH383	
									12.49	BJY478	
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.06	61,838	5.55	BJF383	3,432
									31.50	BJC034	
									31.50	BJE034	
									31.45	BJH383	
Total - BJF383		2 positions					0.32	93,850			11,835

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF390 - Fed Insct Repro Polymorphism-K1

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1258	Klowden, Marc J.	Academic Faculty	Professor	GN	AF	100	0.16	107,453	16.40	BJF390	17,622
									65.60	BJH390	
									18.00	BJX017	
Total - BJF390			1 positions				0.16	107,453			17,622

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 061 - Plant, Soil & Entomological Sciences
 BJF391 - Fed Anthropps Special Crops-Ba

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1297	Fernandez, Noemi M.	Rsrch Supprt Scienti		I	CL	100	0.25	38,896	25.00	BJF391	9,724
									75.00	BJH391	
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.07	64,584	7.00	BJF391	4,521
									63.00	BJH391	
									15.00	BJC024	
									15.00	BJE024	
Total - BJF391			2 positions				0.32	103,480			14,245

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF392 - Fed Hessian Fly N ID-Bozque-Pe

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1288	Bosque-Perez, Nilsa A.	Research Faculty	Professor	GN	F1	100	0.10	88,712	10.20	BJF392	9,049
									57.80	BJH392	
									32.00	BJX017	
Total - BJF392			1 positions				0.10	88,712			9,049

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF393 - Fed Oilseed & Mstrd Cultivars-

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1279	Brown, Jack	Academic Faculty	Professor	GN	F1	100	0.24	84,594	23.63	BJF393	19,989
									39.37	BJH393	
									37.00	BJX017	
1280	Davis, James B.	Rsrch Supprt Scienti		K	CL	100	0.30	51,210	29.64	BJF393	15,179
									49.40	BJH393	
									20.96	BAY999	
Total - BJF393			2 positions				0.53	135,803			35,168

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 061 - Plant, Soil & Entomological Sciences
 BJF394 - Fed Potato Quality Imprvmt-No

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1633	Lent, Melinda A.	Scientific Aide 2		H	CL	100	0.03	35,485	3.00	BJF394	1,065
									22.50	BJC042	
									22.50	BJC040	
									22.50	BJE040	
									22.50	BJE042	
									7.00	BJH394	
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.01	76,357	0.50	BJF394	382
									45.00	BJC042	
									45.00	BJE042	
									9.50	BJH394	
Total - BJF394							2 positions	0.03	111,842		1,446

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF395 - Fed Disease Cntrl Potato Stor-

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	CL	100	0.14	40,622	13.63	BJF395	5,537
									31.82	BJC040	
									31.82	BJE040	
									13.64	BJH395	
									9.09	BJY473	
1347	Brandt, Tina L.	Rsrch Supprt Scienti		J	CL	100	0.45	41,600	44.59	BJF395	18,549
									44.59	BJH395	
									10.82	BAY999	
1733	Nelson, Nora O.	Extension Faculty	Associate Professor	GN	F1	100	0.02	71,781	1.95	BJF395	1,400
									74.00	BJC040	
									24.05	BJH395	
Total - BJF395		3 positions					0.60	154,003			25,486

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF396 - Fed Pinto Bean Disease Resist-

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1308	Singh, Shree	Research Faculty	Professor	GN	F1	100	0.12	88,046	12.50	BJF396	11,006
									87.50	BJH396	
Total - BJF396			1 positions				0.12	88,046			11,006

Agricultural Research
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 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
 02 - Research
 061 - Plant, Soil & Entomological Sciences
 BJF401 - Fed Alfalfa Yld & Quality-Shew

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1625	Shewmaker, Glenn E.	Extension Faculty	Associate Professor	GN	F1	100	0.04	67,454	3.75	BJF401	2,530
									37.50	BJC035	
									37.50	BJE035	
									21.25	BJH401	
1632	Roemer, Ronald L.	Scientific Aide 2		H	CL	100	0.04	39,686	3.75	BJF401	1,488
									37.50	BJC035	
									37.50	BJE035	
									21.25	BJH401	
Total - BJF401			2 positions				0.07	107,141			4,018

Agricultural Research
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 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH267 - Insect Pests of Wheat in Idaho

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1289	Vacant	Rsrch Supprt Scienti		K	CL	100	0.55	51,126	55.00	BJH267	28,120
									45.00	BJF267	
Total - BJH267			1 positions				0.55	51,126			28,120

Agricultural Research
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 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH297 - Native Plants Landscape Potent

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1264	Tripepi, Robert R.	Research Faculty	Professor	GN	F1	100	0.16	82,826	16.20	BJH297	13,418
									42.00	BJX017	
									40.00	BJC010	
									1.80	BJF297	
1265	George, Mary W.	Scientific Aide 2		H	CL	70	0.53	28,610	75.00	BJH297	21,458
									25.00	BJF297	
1339	Wu, Ying	Ext Spprt Scientist		I	CL	100	0.23	35,360	22.50	BJH297	7,956
									35.00	BJC033	
									35.00	BJE033	
									7.50	BJF297	
Total - BJH297			3 positions				0.91	146,796			42,832

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
 02 - Research
 061 - Plant, Soil & Entomological Sciences
 BJH305 - Cntrl of Cabbage Seedpod Weevi

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Oran	
1274	Vacant	Scientific Aide		G	CL	100	0.68	43,139	67.50	BJH305	29,119
									22.50	BJF305	
									10.00	BJX017	
1275	McCaffrey, Joseph P.	Academic Faculty	Professor	GN	F1	100	0.57	81,099	57.29	BJH305	46,462
									19.10	BJF305	
									12.61	BJK180	
									11.00	BJX017	
Total - BJH305			2 positions				1.25	124,238			75,581

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH306 - Pacific NW Volcanic Ash Soils

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1260	McDaniel, Paul	Academic Faculty	Professor	GN	AF	100	0.59	81,557	59.50	BJH306	48,526
									32.00	BJX017	
									8.50	BJF306	
1261	Falen, Anita L.	Research Assoc		NFE1	EX	100	0.75	41,246	75.00	BJH306	30,935
									25.00	BJF306	
Total - BJH306			2 positions				1.34	122,803			79,461

Agricultural Research
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 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH307 - Plant Disease Diagnosis & Mgmt

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1628	Mohan, S. K.	Extension Plant Path Professor		GN	F1	100	0.28	84,323	27.75	BJH307	23,400
									35.00	BJC039	
									35.00	BJE039	
									2.25	BJF307	
Total - BJH307			1 positions				0.28	84,323			23,400

Agricultural Research
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 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH308 - Sugarbeet Herbicide Loss/Recvr

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1619	Morishita, Don W.	Extension Weed Scien	Professor	GN	F1	100	0.23	87,235	22.54	BJH308	19,663
									33.50	BJC777	
									18.85	BJC030	
									18.85	BJE030	
									5.07	BNBK20	
									1.19	BJF308	
1622	Henningsen, J D.	Scientific Aide 2		H	CL	100	0.86	30,909	85.71	BJH308	26,492
									12.24	BJF308	
									2.05	BJY472	
Total - BJH308		2 positions					1.08	118,144			46,155

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH309 - Mustard-Bypproducts Agroecosyst

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1268	Morra, Matthew J.	Academic Faculty	Professor	GN	AF	100	0.51	87,610	51.32	BJH309	44,961
									26.68	BJX017	
									22.00	BJF309	
1269	Borek, Vladimir	Analytical Instrmnts		NFE2	EX	81	0.36	43,686	44.64	BJH309	19,502
									44.64	BJF309	
									10.72	BAY999	
Total - BJH309			2 positions				0.88	131,296			64,463

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH311 - New Potato Variety Studies

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1255	Vacant	Scientific Aide 3		I	CL	100	0.91	33,696	91.05	BJH311	30,680
									8.95	BJY464	
Total - BJH311			1 positions				0.91	33,696			30,680

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH312 - Foot Rot Fungi Resistance

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1059	Windes, Juliet M.	Ext Crop Mgmt Splst	Assistant Professor	GN	F1	100	0.42	63,856	41.80	BJH312	26,692
									28.00	BJC047	
									28.00	BJE047	
									2.20	BJF312	
1311	Jackson, Chad A.	Scientific Aide 3		I	CL	100	0.75	38,750	74.54	BJH312	28,885
									11.38	BAY999	
									8.28	BJF312	
									5.80	BJY187	
Total - BJH312			2 positions				1.16	102,606			55,576

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH332 - Selection & Breeding

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.62	83,304	61.75	BJH332	51,440
									17.50	BJC017	
									17.50	BJE017	
									3.25	BJF332	
Total - BJH332			1 positions				0.62	83,304			51,440

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH337 - Microbial Ecology Apps

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1277	Knudsen, Guy R.	Plant Pathologist	Professor	GN	AF	100	0.70	71,822	69.75	BJH337	50,096	
									20.25	BJF337		
									10.00	BJX017		
Total - BJH337							1 positions	0.70	71,822			50,096

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH338 - Herbicide Resistant Weeds

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1271	Vacant	Academic Faculty		GN	F1	100	0.71	38,521	70.82	BJH338	27,281
									29.18	BJX017	
1272	Campbell, Joan M.	Rsrch/Instructionl A		NFE1	EX	100	0.71	48,630	71.40	BJH338	34,722
									16.00	BJX017	
									12.60	BJF338	
1464	Thill, Donald C.	Research Faculty	Professor	GN	F1	100	0.47	131,477	46.52	BJH338	61,163
									25.66	BNBM20	
									9.88	BNXM20	
									7.70	BJX017	
									6.69	BIS201	
									3.55	BJF338	
Total - BJH338							3 positions	1.89	218,629		123,166

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH339 - Plant Virus-Host

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1263	Poplawsky, Alan R.	Research Assoc		NFE1	EX	100	0.85	40,144	85.00	BJH339	34,122
									15.00	BJF339	
1282	Karasev, Alexander V.	Academic Faculty	Assistant Professor	GN	AF	100	0.67	66,456	66.60	BJH339	44,260
									26.00	BJX017	
									7.40	BJF339	
1335	Dibble, Margaret S.	Rsrch Supprt Scienti		I	CL	100	0.95	39,603	95.00	BJH339	37,623
									5.00	BJF339	
Total - BJH339			3 positions				2.47	146,203			116,005

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH340 - Potato Variety Imprvmt

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1420	Stark, Jeffrey C.	Division Chair, Plant Professor		GN	F1	100	0.68	102,336	68.25	BJH340	69,844
									22.75	BJF340	
									3.50	BJC017	
									3.50	BJE017	
									2.00	BJX017	
Total - BJH340							1 positions	0.68	102,336		69,844

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH341 - Weed, Herbicide, Green Manure

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.60	66,706	60.00	BJH341	40,023
									15.00	BJF341	
									12.50	BJE046	
									12.50	BJC046	
Total - BJH341			1 positions				0.60	66,706			40,023

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH342 - Biological & Human Dimensions

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	CL	50	0.01	23,806	2.52	BJH342	600
									47.48	BJC044	
									47.48	BJE044	
									2.52	BJF342	
1638	Mahler, Robert L.	Extension Soil Splst Professor		GN	AF	100	0.12	102,398	12.00	BJH342	12,288
									60.00	BJX017	
									10.00	BJE044	
									10.00	BJC044	
									8.00	BJF342	
Total - BJH342			2 positions				0.13	126,204			12,888

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH359 - Plant-Soil Feedbacks

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0880	Johnson-Maynard, Jodi	Research Faculty	Associate Professor	GN	AF	100	0.49	64,522	48.72	BJH359	31,435
									44.00	BJX017	
									7.28	BJF359	
1270	Umiker, Karl J.	Rsrch Supprt Scienti		I	CL	100	0.50	34,195	50.00	BJH359	17,098
									50.00	BJF359	
Total - BJH359			2 positions				0.99	98,717			48,533

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH360 - Plant Soil Test Calibration

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.27	73,944	27.20	BJH360	20,113
									34.00	BJC029	
									34.00	BJE029	
									4.80	BJF360	
1353	Whitmire, David K.	Scientific Aide		G	CL	100	0.85	27,581	85.00	BJH360	23,444
									15.00	BJF360	
Total - BJH360			2 positions				1.12	101,525			43,556

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH361 - Ecology of Plant-Microbe-Insec

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1300	Eigenbrode, Sanford	Academic Faculty	Professor	GN	F1	100	0.62	87,235	62.40	BJH361	54,435
									22.00	BJX017	
									15.60	BJF361	
1346	Ding, Hongjian	Rsrch Supprt Scienti		K	CL	100	0.63	47,216	62.89	BJH361	29,694
									16.92	BAY999	
									15.72	BJF361	
									4.47	BIS250	
Total - BJH361			2 positions				1.25	134,451			84,129

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH362 - Potato Virus Y Complex

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1334	Alvarez, Juan M.	Research Faculty	Associate Professor	GN	F1	100	0.45	69,014	45.00	BJH362	31,056
									20.00	BJC013	
									20.00	BJE013	
									15.00	BJF362	
Total - BJH362			1 positions				0.45	69,014			31,056

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH363 - Emerging Invasive Species

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1627	Prather, Timothy S.	Research Faculty	Associate Professor	GN	F1	100	0.16	70,013	16.40	BJH363	11,482
									40.00	BJC043	
									40.00	BJE043	
									3.60	BJF363	
Total - BJH363			1 positions				0.16	70,013			11,482

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH372 - Marker-Assisted Wheat Breeding

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1283	Chen, Jianli	Research Faculty	Assistant Professor	GN	F1	100	0.72	64,397	72.00	BJH372	46,366
									20.00	BJX017	
									8.00	BJF372	
1284	Wheeler, Justin J.	Rsrch Supprt Scienti		I	CL	100	0.50	34,154	50.00	BJH372	17,077
									50.00	BJF372	
1287	Clayton, Jack H.	Agricultural Seed Te		G	CL	100	0.50	31,928	50.00	BJH372	15,964
									50.00	BJF372	
1292	Vacant	Rsrch Supprt Scienti		I	CL	100	0.85	33,114	85.00	BJH372	28,147
									15.00	BJF372	
1304	Sorensen, Leland H.	Scientific Aide 2		H	CL	100	0.50	42,474	50.00	BJH372	21,237
									50.00	BJF372	
Total - BJH372			5 positions				3.07	206,066			128,790

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH373 - Optimizing Irrigation on Apple

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1252	Fallahi, Esmail	Research Faculty	Professor	GN	F1	100	0.93	83,699	92.50	BJH373	77,422
									7.50	BJF373	
1253	Fallahi-Mousavi, Zahra B.	Scientific Aide 2		H	CL	100	0.93	32,240	92.50	BJH373	29,822
									7.50	BJF373	
Total - BJH373			2 positions				1.85	115,939			107,244

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH374 - Develop & Eval NW Fruit

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1626	Barney, Danny L.	Extension Horticultu	Professor	GN	F1	100	0.23	73,341	23.25	BJH374	17,052	
									34.50	BJC038		
									34.50	BJE038		
									7.75	BJF374		
Total - BJH374							1 positions	0.23	73,341			17,052

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH383 - Nutrnt Uptake Dairy Manur-Moor

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1250	Carey, Anna M.	Scientific Aide 2		H	CL	100	0.61	32,011	61.26	BJH383	19,610
									26.25	BJF383	
									12.49	BJY478	
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.31	61,838	31.45	BJH383	19,448
									31.50	BJC034	
									31.50	BJE034	
									5.55	BJF383	
Total - BJH383			2 positions				0.93	93,850			39,058

Agricultural Research
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 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH390 - Insct Repro Polymorphism-Klowde

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1258	Klowden, Marc J.	Academic Faculty	Professor	GN	AF	100	0.66	107,453	65.60	BJH390	70,489
									18.00	BJX017	
									16.40	BJF390	
Total - BJH390			1 positions				0.66	107,453			70,489

Agricultural Research
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 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH391 - Anthropps Special Crops-Barbou

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1297	Fernandez, Noemi M.	Rsrch Supprt Scienti		I	CL	100	0.75	38,896	75.00	BJH391	29,172
									25.00	BJF391	
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.63	64,584	63.00	BJH391	40,688
									15.00	BJC024	
									15.00	BJE024	
									7.00	BJF391	
Total - BJH391							2 positions	1.38	103,480		69,860

Agricultural Research
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 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH392 - Hessian Fly N ID-Bozque-Perez

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1288	Bosque-Perez, Nilsa A.	Research Faculty	Professor	GN	F1	100	0.58	88,712	57.80	BJH392	51,276
									32.00	BJX017	
									10.20	BJF392	
Total - BJH392			1 positions				0.58	88,712			51,276

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH393 - Oilseed & Mstrd Cultivars-Brow

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1279	Brown, Jack	Academic Faculty	Professor	GN	F1	100	0.39	84,594	39.37	BJH393	33,305
									37.00	BJX017	
									23.63	BJF393	
1280	Davis, James B.	Rsrch Supprt Scienti		K	CL	100	0.49	51,210	49.40	BJH393	25,298
									29.64	BJF393	
									20.96	BAY999	
Total - BJH393			2 positions				0.89	135,803			58,602

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH394 - Potato Quality Imprvmnt-Nolte

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1633	Lent, Melinda A.	Scientific Aide 2		H	CL	100	0.07	35,485	7.00	BJH394	2,484
									22.50	BJC042	
									22.50	BJC040	
									22.50	BJE040	
									22.50	BJE042	
									3.00	BJF394	
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.10	76,357	9.50	BJH394	7,254
									45.00	BJC042	
									45.00	BJE042	
									0.50	BJF394	
Total - BJH394							2 positions	0.17	111,842		9,738

Agricultural Research
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 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH395 - Disease Cntrl Potato Stor-0lse

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	CL	100	0.14	40,622	13.64	BJH395	5,541
									31.82	BJC040	
									31.82	BJE040	
									13.63	BJF395	
									9.09	BJY473	
1347	Brandt, Tina L.	Rsrch Supprt Scienti		J	CL	100	0.45	41,600	44.59	BJH395	18,549
									44.59	BJF395	
									10.82	BAY999	
1733	Nelson, Nora O.	Extension Faculty	Associate Professor	GN	F1	100	0.24	71,781	24.05	BJH395	17,263
									74.00	BJC040	
									1.95	BJF395	
Total - BJH395			3 positions				0.82	154,003			41,354

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH396 - Pinto Bean Disease Resist-Sing

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1308	Singh, Shree	Research Faculty	Professor	GN	F1	100	0.88	88,046	87.50	BJH396	77,041	
									12.50	BJF396		
Total - BJH396							1 positions	0.88	88,046			77,041

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH401 - Alfalfa Yld & Quality-Shewmake

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1625	Shewmaker, Glenn E.	Extension Faculty	Associate Professor	GN	F1	100	0.21	67,454	21.25	BJH401	14,334
									37.50	BJC035	
									37.50	BJE035	
									3.75	BJF401	
1632	Roemer, Ronald L.	Scientific Aide 2		H	CL	100	0.21	39,686	21.25	BJH401	8,433
									37.50	BJC035	
									37.50	BJE035	
									3.75	BJF401	
Total - BJH401			2 positions				0.42	107,141			22,767

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJR276 - Plant Genetic Research

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1301	Zemetra, Robert S.	Academic Faculty	Professor	GN	F1	100	0.69	84,365	69.35	BJR276	58,507
									27.00	BJX017	
									3.65	BJD276	
1302	Koehler, Thomas J.	Rsrch Supprt Scienti		J	CL	100	0.73	40,498	72.74	BJR276	29,458
									18.19	BJD276	
									9.07	BAY999	
1303	Hansen, Jennifer L.	Rsrch Supprt Scienti		J	CL	100	0.70	44,637	69.58	BJR276	31,058
									17.40	BJD276	
									13.02	BAY999	
Total - BJR276			3 positions				2.12	169,499			119,023

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJR336 - Chemical & Physical Nature

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1345	Strawn, Daniel G.	Academic Faculty	Associate Professor	GN	AF	100	0.68	65,187	67.50	BJR336	44,001
									22.50	BJD336	
									10.00	BJX017	
1350	Baker, Leslie L.	Scientific Aide 2		H	CL	100	0.75	30,576	75.00	BJR336	22,932
									25.00	BJD336	
Total - BJR336			2 positions				1.43	95,763			66,933

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJR378 - Biological Control in Pest Mng

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1249	Schwarzlaender, Mark	Research Faculty	Associate Professor	GN	F1	100	0.56	63,731	56.00	BJR378	35,689
									24.00	BJD378	
									20.00	BJC015	
1276	Harmon, Bradley L.	Rsrch Supprt Scienti		K	CL	100	0.91	46,155	91.20	BJR378	42,094
									4.80	BJD378	
									4.00	BAY999	
Total - BJR378			2 positions				1.47	109,886			77,783

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJS150 - Pesticide Application-Hyrnik

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1312	Meeks, William K.	Pesticide Dvlpmnt Sp		NFE2	EX	100	1.00	51,106	100.00	BJS150	51,106
Total - BJS150			1 positions				1.00	51,106			51,106

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJS203 - Idaho Insect Survey-Johnson

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1251	Gupta, Sanjay K.	Research Faculty	Assistant Professor	GN	F1	100	0.85	63,003	85.00	BJS203	53,553
									15.00	BJX017	
1313	Merickel, Frank W.	Mgr, Entomolgy Musm C		EX	EX	100	0.73	46,405	72.74	BJS203	33,755
									13.63	BJE017	
									13.63	BJC017	
Total - BJS203			2 positions				1.58	109,408			87,308

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJS300 - PSES Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0890	Kinser, Sara	Budget Splst		I	CL	100	0.40	35,090	40.00	BJS300	14,036
									40.00	BJC017	
									20.00	BJX017	
0892	Sherman, Jessica	Administrative Asst		G	CL	100	0.09	29,120	9.22	BJS300	2,685
									69.15	BJX017	
									21.63	BJC017	
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.57	118,810	56.92	BJS300	67,626
									19.20	BJE017	
									19.20	BJC017	
									4.68	BJX017	
1333	Lass, Carol M.	Administrative Asst		F	CL	100	0.50	27,498	50.40	BJS300	13,859
									30.00	BJC017	
									19.60	BJX017	
1354	Willis, Dayna L.	Management Assistant		I	CL	100	0.40	42,931	39.73	BJS300	17,057
									30.27	BJX017	
									30.00	BJC017	
1615	Matsuoka, Carolyn E.	Administrative Asst		F	CL	100	0.47	32,614	46.77	BJS300	15,254
									36.26	BJC017	
									16.97	BJX017	
9174	Vacant	Teaching Assistant		GN	TA	0	0.00	184,987	100.00	BJS300	184,987
Total - BJS300							7 positions	2.43	471,049		315,503

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJS395 - Weed Entomology-Schwarzlaender

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1306	Wallace, John M.	Rsrch Supprt Scienti		I	CL	92	0.18	30,912	20.00	BJS395	6,182
									40.00	BJC043	
									40.00	BJE043	
Total - BJS395			1 positions				0.18	30,912			6,182

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJS500 - Pending Hatch Projects

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>\$ time</u>	<u>Orgn</u>	
1254	Heinse, Robert	Research Faculty	Assistant Professor	GN	AF	100	0.85	60,008	85.00 15.00	BJS500 BJX017	51,007
1266	Vacant	Extension Faculty		GN	F1	100	0.20	60,632	20.00 80.00	BJS500 BJC040	12,126
1286	Kuhl, Joseph C.	Research Faculty	Assistant Professor	GN	F1	100	0.85	64,002	85.39 14.61	BJS500 BJX017	54,651
1290	Wharton, Phillip	Academic Faculty	Assistant Professor	GN	F1	100	0.85	63,003	85.00 7.50 7.50	BJS500 BJE045 BJC045	53,553
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.60	63,003	60.00 20.00 20.00	BJS500 BJE017 BJC017	37,802
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.40	63,003	40.00 30.00 30.00	BJS500 BJE028 BJC028	25,201
Total - BJS500			6 positions				3.75	373,651			234,340

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJS994 - Milling & Baking Quality-O'Bri

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1352	O'Brien, Katherine L.	Cereal Chemist		EX	EX	100	1.00	50,606	100.00	BJS994	50,606
Total - BJS994			1 positions				1.00	50,606			50,606

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science & Toxicology
BKF326 - Fed Idaho Starch-Based Ag Comm

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1379	Huber, Kerry C.	Research Faculty	Associate Professor	GN	F1	100	0.11	87,485	11.40	BKF326	9,973
									48.60	BKH326	
									40.00	BKX019	
1381	Nelson, James E.	Rsrch Supprt Scienti		I	CL	100	0.50	41,267	50.00	BKF326	20,634
									50.00	BKH326	
Total - BKF326			2 positions				0.61	128,752			30,607

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science & Toxicology
BKF343 - Fed Removal of Micropollutants

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1376	Moller, Gregory	Research Faculty	Professor	GN	F1	100	0.04	105,602	3.65	BKF343	3,854
									69.35	BKH343	
									27.00	BKX019	
Total - BKF343							1 positions	0.04	105,602		3,854

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science & Toxicology
BKF365 - Fed Novel Extraction

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1167	Ye, Binying	Rsrch Supprt Scienti		I	CL	100	0.37	35,256	36.87	BKF365	12,999
									55.31	BKH365	
									7.82	BKY800	
1380	Nindo, Caleb I.	Academic Faculty	Assistant Professor	GN	AF	100	0.13	67,038	13.28	BKF365	8,903
									56.63	BKH365	
									30.09	BKX019	
Total - BKF365			2 positions				0.50	102,294			21,902

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science & Toxicology
BKF369 - Fed Dairy-Based Growth Media

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1665	Unlu, Gulhan	Research Faculty	Associate Professor	GN	AF	100	0.03	80,891	3.25	BKF369	2,629
									61.75	BKH369	
									35.00	BKX019	
Total - BKF369			1 positions				0.03	80,891			2,629

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science & Toxicology
BKF370 - FedFunct'l Biopolymer Edible F

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1374	Vacant	Academic Faculty		GN	AF	100	0.08	64,834	7.70	BKF370	4,992	
									38.50	BKS300		
									30.80	BKH370		
									23.00	BKX019		
Total - BKF370							1 positions	0.08	64,834			4,992

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science & Toxicology
BKH326 - Idaho Starch-Based Ag Commod

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1379	Huber, Kerry C.	Research Faculty	Associate Professor	GN	F1	100	0.49	87,485	48.60	BKH326	42,518
									40.00	BKX019	
									11.40	BKF326	
1381	Nelson, James E.	Rsrch Supprt Scienti		I	CL	100	0.50	41,267	50.00	BKH326	20,634
									50.00	BKF326	
Total - BKH326			2 positions				0.99	128,752			63,151

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-210

M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science & Toxicology
BKH343 - Removal of Micropollutants

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1376	Moller, Gregory	Research Faculty	Professor	GN	F1	100	0.69	105,602	69.35	BKH343	73,235
									27.00	BKX019	
									3.65	BKF343	
Total - BKH343			1 positions				0.69	105,602			73,235

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science & Toxicology
BKH365 - Novel Extraction

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1167	Ye, Binying	Rsrch Supprt Scienti		I	CL	100	0.55	35,256	55.31	BKH365	19,500
									36.87	BKF365	
									7.82	BKY800	
1380	Nindo, Caleb I.	Academic Faculty	Assistant Professor	GN	AF	100	0.57	67,038	56.63	BKH365	37,964
									30.09	BKX019	
									13.28	BKF365	
Total - BKH365		2 positions					1.12	102,294			57,464

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science & Toxicology
BKH369 - Dairy-Based Growth Media

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1373	Dimitrieva Moats, Galina	Rsrch Supprt Scienti		I	CL	100	1.00	32,053	100.00	BKH369	32,053
1665	Unlu, Gulhan	Research Faculty	Associate Professor	GN	AF	100	0.62	80,891	61.75	BKH369	49,950
									35.00	BKX019	
									3.25	BKF369	
Total - BKH369			2 positions				1.62	112,944			82,003

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science & Toxicology
BKH370 - Funct'l Biopolymer Edible Film

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1374	Vacant	Academic Faculty		GN	AF	100	0.31	64,834	30.80	BKH370	19,969
									38.50	BKS300	
									23.00	BKX019	
									7.70	BKF370	
1382	Hendrix, Kathleen M.	Research Tech, Snr		G	CL	100	1.00	37,003	100.00	BKH370	37,003
Total - BKH370							2 positions	1.31	101,837		56,972

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science & Toxicology
BKS300 - FST Operations

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1374	Vacant	Academic Faculty		GN	AF	100	0.39	64,834	38.50	BKS300	24,961
									30.80	BKH370	
									23.00	BKX019	
									7.70	BKF370	
1383	Merriam, Ann P.	Tech, Financial		G	CL	100	0.31	25,563	31.26	BKS300	7,991
									68.74	BKC019	
1386	Gleason, Gayle A.	Administrative Asst		G	CL	100	0.51	29,266	51.37	BKS300	15,034
									31.03	BKX019	
									17.60	BKC019	
9175	Vacant	Teaching Assistant		GN	TA	0	0.00	23,328	100.00	BKS300	23,328
Total - BKS300			4 positions				1.21	142,991			71,314

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science & Toxicology
BKS400 - Pending Hatch Projects

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1372	Vacant	Department Head		GN	F1	100	0.82	107,619	82.35	BKS400	88,624	
									7.37	BKE019		
									7.37	BKC019		
									2.91	BKX019		
Total - BKS400							1 positions	0.82	107,619			88,624

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLF280 - Fed Eating Behaviors of Young

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0923	Branen, Laurel J.	Academic Faculty	Professor	GN	AF	100	0.04	69,597	3.70	BLF280	2,575
									60.00	BLX020	
									33.30	BLH280	
									3.00	BLC005	
Total - BLF280			1 positions				0.04	69,597			2,575

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLF294 - Fed Walking Prgrms Dev & Eval

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1663	Raidl, Martha A.	Extension Nutrition	Associate Professor	GN	F1	100	0.01	67,475	1.00	BLF294	675
									80.00	BLC006	
									19.00	BLH294	
Total - BLF294			1 positions				0.01	67,475			675

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLF328 - Fed Promoting Healthy Lifestyl

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0924	Vacant	Academic Faculty		GN	F1	100	0.02	85,654	1.75	BLF328	1,499
									65.00	BLX020	
									33.25	BLH328	
Total - BLF328							1 positions	0.02	85,654		1,499

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLF334 - Fed Impact Eval of Teaching

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1666	McCurdy, Sandra M.	Extnsn Food Safety S	Associate Professor	GN	F1	100	0.01	66,040	0.68	BLF334	449
									38.71	BLC009	
									38.71	BLE009	
									21.90	BLH334	
Total - BLF334			1 positions				0.01	66,040			449

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLF366 - Fed Feeding Practices

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>\$ time</u>	<u>Orgn</u>	
1664	Price, Elizabeth A.	Academic Faculty	Assistant Professor	GN	F1	100	0.02	56,514	1.80	BLF366	1,017
									80.00	BLX020	
									18.20	BLH366	
Total - BLF366			1 positions				0.02	56,514			1,017

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLF379 - Fed Mealtms Preschls Chld Care

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0926	Fletcher, Janice W.	Academic Faculty	Professor	GN	F1	100	0.02	85,675	2.43	BLF379	2,082
									70.00	BLX020	
									24.57	BLH379	
									3.00	BLC005	
Total - BLF379			1 positions				0.02	85,675			2,082

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLH280 - Eating Behaviors of Young Chil

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0923	Branen, Laurel J.	Academic Faculty	Professor	GN	AF	100	0.33	69,597	33.30	BLH280	23,176
									60.00	BLX020	
									3.70	BLF280	
									3.00	BLC005	
Total - BLH280			1 positions				0.33	69,597			23,176

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLH294 - Walking Prgrms Dev & Eval

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1663	Raidl, Martha A.	Extension Nutrition	Associate Professor	GN	F1	100	0.19	67,475	19.00	BLH294	12,820
									80.00	BLC006	
									1.00	BLF294	
Total - BLH294							1 positions	0.19	67,475		12,820

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLH328 - Promoting Healthy Lifestyles

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
0924	Vacant	Academic Faculty		GN	F1	100	0.33	85,654	33.25	BLH328	28,480	
									65.00	BLX020		
									1.75	BLF328		
Total - BLH328							1 positions	0.33	85,654			28,480

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLH334 - Impact Eval of Teaching

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1666	McCurdy, Sandra M.	Extnsn Food Safety S	Associate Professor	GN	F1	100	0.22	66,040	21.90	BLH334	14,463	
									38.71	BLC009		
									38.71	BLE009		
									0.68	BLF334		
Total - BLH334							1 positions	0.22	66,040			14,463

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLH366 - Feeding Practices

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1664	Price, Elizabeth A.	Academic Faculty	Assistant Professor	GN	F1	100	0.18	56,514	18.20	BLH366	10,285
									80.00	BLX020	
									1.80	BLF366	
Total - BLH366			1 positions				0.18	56,514			10,285

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLH379 - Mealtms Preschls Chld Care Ctr

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0926	Fletcher, Janice W.	Academic Faculty	Professor	GN	F1	100	0.25	85,675	24.57	BLH379	21,050
									70.00	BLX020	
									3.00	BLC005	
									2.43	BLF379	
Total - BLH379			1 positions				0.25	85,675			21,050

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLS300 - FCS Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0921	Evenson, Sandra	Academic Faculty	Professor	GN	AF	100	0.17	64,938	17.00	BLS300	11,039
									83.00	BLX020	
0922	Vacant	Dir,Family, Consumer		GN	F1	100	0.23	94,494	22.68	BLS300	21,431
									50.30	BLC005	
									27.02	BLX020	
0927	Deringer, Nancy	Academic Faculty	Assistant Professor	GN	F1	100	0.14	62,005	14.00	BLS300	8,681
									78.00	BLX020	
									8.00	BLC005	
0940	Zagelow, Kari	Administrative Asst		G	CL	100	0.06	26,229	5.95	BLS300	1,561
									94.05	BLC005	
0941	Rumford, Debra J.	DsktpPblshg/Techncls		G	CL	100	0.23	30,576	22.67	BLS300	6,932
									45.34	BLX020	
									31.99	BLC005	
9176	Vacant	Teaching Assistant		GN	TA	0	0.00	23,328	100.00	BLS300	23,328
Total - BLS300			6 positions				0.82	301,570			72,972

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences

02 - Research

063 - Family & Consumer Sciences

BLS400 - Pending Hatch Projects

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0920	Schmiege, Cynthia	Academic Faculty	Associate Professor	GN	AF	100	0.20	55,037	20.00	BLS400	11,007
									80.00	BLX020	
0928	Miner, Katie R.	Academic Faculty	Senior Instructor	GN	AF	100	0.22	46,405	22.00	BLS400	10,209
									78.00	BLX020	
0935	Safaii-Fabiano, SeAnne J.	Academic Faculty	Assistant Professor	GN	F1	100	0.19	65,000	18.60	BLS400	12,090
									81.40	BLX020	
Total - BLS400			3 positions				0.61	166,442			33,306

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
 02 - Research
 067A - Branch Stations-Aberdeen
 BNBA20 - Aberdeen R & E Center

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1419	Salaiz, Thomas A.	Rsrch Supprt Scienti		J	CL	100	1.00	47,174	100.00	BNBA20	47,174
1421	Wedel, Denise R.	Asst Superntndnt R&E		NFE1	EX	100	1.00	41,101	100.00	BNBA20	41,101
1422	Torres, Armando N.	Farm Assistant I		E	CL	100	1.00	23,670	100.00	BNBA20	23,670
1424	Howell, Leslie L.	Maintenanc/Oprtns Sp		H	CL	100	1.00	38,813	100.00	BNBA20	38,813
1426	Park, Kevin J.	Farm Assistant I		E	CL	100	1.00	26,416	100.00	BNBA20	26,416
1427	Summers, Alan B.	Mechanic		G	CL	100	1.00	30,950	100.00	BNBA20	30,950
1428	Calzada, Jose R.	Farm Assistant I		E	CL	100	1.00	29,099	100.00	BNBA20	29,099
1429	Torres, Juan	Farm Assistant I		E	CL	100	1.00	26,083	100.00	BNBA20	26,083
1430	Gamble, Randy W.	Foreperson,Farm Oper		G	CL	100	1.00	33,134	100.00	BNBA20	33,134
1431	Sorensen, David D.	Farm Assistant I		E	CL	100	1.00	27,602	100.00	BNBA20	27,602
1432	Pankau, Lisa	Account/ PC Tech		G	CL	100	1.00	27,602	100.00	BNBA20	27,602
1433	Copeland, Kristi L.	Management Assistant		I	CL	100	1.00	37,024	100.00	BNBA20	37,024
1434	Workman, Roger A.	Area Maintenance Spr		E	CL	100	1.00	24,606	100.00	BNBA20	24,606
1435	Potter, Anna	Office Splst 2		E	CL	100	1.00	24,898	100.00	BNBA20	24,898
Total - BNBA20			14 positions				14.00	438,173			438,173

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-210

M002 - Col of Agricultural & Life Sciences
02 - Research
067C - Branch Stations-Caldwell
BNBC20 - Caldwell R & E Center

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1438	Langley, Emory J.	Farm Assistant I		E	CL	100	1.00	23,026	100.00	BNBC20	23,026
Total - BNBC20			1 positions				1.00	23,026			23,026

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
067H - N. Cummings Rsrch Ext Ed Ctr
BNBH20 - NMCREEC

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0710	Johnson, Bradley R.	Ranch Production Ass		F	CL	100	1.00	31,242	100.00	BNBH20	31,242
0832	Hall, John B.	Research Faculty	Associate Professor	GN	F1	100	1.00	92,518	100.00	BNBH20	92,518
1338	Stephenson, Chad	Ranch Production Ass		F	CL	100	1.00	32,531	100.00	BNBH20	32,531
1455	Stokes, Robert H.	Ranch Mgr		J	CL	100	1.00	48,006	100.00	BNBH20	48,006
Total - BNBH20			4 positions				4.00	204,298			204,298

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
067K - Branch Stations-Kimberly
BNBK20 - Kimberly R & E Center

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1440	Christophersen, Jerre J.	Farm Assistant I		E	CL	100	1.00	22,069	100.00	BNBK20	22,069
1442	Hayes, Richard E.	Asst Superntndnt R&E		NFE1	EX	100	1.00	50,544	100.00	BNBK20	50,544
1444	Leqdbetter, Ann	Office Splst 2		E	CL	100	1.00	23,026	100.00	BNBK20	23,026
1445	Strolberg, Keith N.	Foreperson, Farm Oper		G	CL	100	1.00	27,789	100.00	BNBK20	27,789
1447	Jerke, Marion D.	Mech/Maint Craftsper		G	CL	100	1.00	25,230	100.00	BNBK20	25,230
1619	Morishita, Don W.	Extension Weed Scien Professor		GN	F1	100	0.05	87,235	5.07	BNBK20	4,423
									33.50	BJC777	
									22.54	BJH308	
									18.85	BJC030	
									18.85	BJE030	
									1.19	BJF308	
1787	Albright, Theresa E.	Financial Asst		F	CL	100	1.00	24,648	100.00	BNBK20	24,648
2046	Ruhter, David	Farm Assistant I		E	CL	100	1.00	22,090	100.00	BNBK20	22,090
Total - BNBK20			8 positions				7.05	282,630			199,818

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BNBM20 - PREEC

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0963	Vacant	Farm Assistant I		E	CL	100	0.50	26,998	50.00	BNBM20	13,499
									25.00	BIC020	
									25.00	BNXM20	
1464	Thill, Donald C.	Research Faculty	Professor	GN	F1	100	0.26	131,477	25.66	BNBM20	33,737
									46.52	BJH338	
									9.88	BNXM20	
									7.70	BJX017	
									6.69	BIS201	
									3.55	BJF338	
Total - BNBM20			2 positions				0.76	158,475			47,236

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
 02 - Research
 067P - Branch Stations-Parma
 BNP20 - Parma R & E Center

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1188	Rodriguez, Francisco A.	Utility Craftsperson		G	CL	100	0.29	28,350	29.48	BNBP20	8,358
									70.52	BGS301	
1439	Strong, Elaine K.	Tech, Financial		G	CL	100	0.75	25,688	75.31	BNBP20	19,346
									24.69	BNC003	
1449	Thornton, Michael K.	Research Faculty	Associate Professor	GN	F1	100	0.70	86,258	70.00	BNBP20	60,380
									30.00	BNC002	
1450	Robinson, Craig	Sprvsr, Farm Operati		I	CL	100	1.00	44,054	100.00	BNBP20	44,054
1452	Vincent, Jeffrey T.	Farm Assistant 2		F	CL	100	1.00	22,360	100.00	BNBP20	22,360
1456	Baucom, Maurine E.	Tech Rcds Splst 2		G	CL	100	0.50	30,701	50.00	BNBP20	15,350
									50.00	BNC002	
1465	Wagoner, R. K.	Farm Assistant 2		F	CL	100	1.00	27,726	100.00	BNBP20	27,726
Total - BNP20			7 positions				5.25	265,138			197,575

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
0670 - Branch Stations-Hagerman
BNBQ20 - Hagerman Aquaculture

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1811	Powell, Madison S.	Research Faculty	Associate Professor	GN	F1	100	1.00	86,674	100.00	BNBQ20	86,674
Total - BNBQ20			1 positions				1.00	86,674			86,674

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
067S - Branch Stations-Sandpoint
BNBS20 - Sandpoint R & E Center

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1457	Brooks, David L.	Sprvsr, Farm		H	CL	100	0.50	35,485	50.00	BNBS20	17,742
									50.00	BNC001	
1458	Ramsey, Brooke M.	Administrative Asst		F	CL	100	0.75	23,005	75.00	BNBS20	17,254
									25.00	BNC001	
Total - BNBS20			2 positions				1.25	58,490			34,996

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
 02 - Research
 067T - Branch Stations-Tetonia
 BNBT20 - Tetonia R & E Center

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1459	Vacant	Branch Station Sprnt		EX	EX	100	1.00	68,890	100.00	BNBT20	68,890	
1460	Carter, Todd L.	Foreperson, Farm Oper		G	CL	100	1.00	33,654	100.00	BNBT20	33,654	
1461	Steele, William E.	Farm Assistant I		E	CL	100	0.75	23,566	75.00 25.00	BNBT20 BVY050	17,675	
1462	Furniss, Michael O.	Farm Assistant I		E	CL	100	0.50	27,061	50.00 50.00	BNBT20 BVY050	13,530	
1463	Hill, Teri L.	Research Tech		E	CL	100	0.50	24,731	50.00 50.00	BNBT20 BVY050	12,366	
2050	Nelson, Bart H.	Farm Assistant I		E	CL	100	0.25	23,213	25.00 75.00	BNBT20 BVY050	5,803	
Total - BNBT20			6 positions					4.00	201,115			151,918

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-210

M002 - Col of Agricultural & Life Sciences
02 - Research
068 - International Programs
BPS100 - International Programs

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1480	Haggerty, Robert J.	Dir, Ag Int'l Progra		EX	EX	100	0.79	61,714	79.21	BPS100	48,883
									20.79	BAX030	
Total - BPS100			1 positions				0.79	61,714			48,883

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
071 - District I
BRS001 - District I Research

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1532	Branen, A. L.	AssocVPres, Northern	Professor	GN	AD	100	0.09	173,992	8.70	BRS001	15,137
									37.85	MHX295	
									28.79	KMX001	
									14.45	BRC001	
									7.25	BAY999	
									2.96	BRC777	
1720	Howell, Michael E.	Extension Faculty	Professor	GN	F1	100	0.05	80,974	5.00	BRS001	4,049
									47.50	BRC001	
									47.50	BRE001	
Total - BRS001			2 positions				0.14	254,966			19,186

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
072 - District II
BSD272 - Fed Pest Control Agents

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Associate Professor	GN	F1	100	0.10	67,642	10.00	BSD272	6,764
									60.00	BSC026	
									20.00	BSE026	
									10.00	BSR272	
Total - BSD272			1 positions				0.10	67,642			6,764

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
072 - District II
BSR272 - Pest Control Agents

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Associate Professor	GN	F1	100	0.10	67,642	10.00	BSR272	6,764
									60.00	BSC026	
									20.00	BSE026	
									10.00	BSD272	
Total - BSR272			1 positions				0.10	67,642			6,764

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
072 - District II
BSS001 - District II Research

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1750	Momont, Patrick A.	Dir, District	Professor	GN	F1	100	0.10	101,421	10.00	BSS001	10,142
									45.00	BSC001	
									45.00	BSE001	
Total - BSS001							1 positions	0.10	101,421		10,142

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
073 - District III
BTS001 - District III Research

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1443	Baxter, Laura	Splst, Financial Comp		H	CL	100	1.00	29,349	100.00	BTS001	29,349
1780	Vacant	Dir, District		GN	F1	100	0.01	82,385	1.50	BTS001	1,236
									49.25	BTC001	
									49.25	BTE001	
1782	Cheyney, Charles C.	Extension Educator/A Professor		GN	F1	100	0.09	81,099	9.09	BTS001	7,372
									89.06	BTC001	
									1.85	BC1047	
Total - BTS001			3 positions				1.11	192,833			37,956

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
074 - District IV
BUS001 - District IV Research

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1820	Schaffer, Jim	Extension Faculty	Professor	GN	F1	100	0.11	77,730	11.11	BUS001	8,636
									41.67	BUC001	
									41.66	BUE001	
									5.56	BAX001	
Total - BUS001			1 positions				0.11	77,730			8,636

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAC001 - Coop Ext Administration

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0700	Foltz, John C.	AssocDean/Dir AcadPr	Professor	GN	AD	100	0.06	122,866	5.76	BAC001	7,077
									69.51	BAX001	
									14.31	BAH224	
									5.76	BAE001	
									4.66	BAX015	
1525	Eberlein, Charlotte	AsscVP/AsscDean/Dir,	Professor	GN	AD	100	0.50	143,666	50.00	BAC001	71,833
									50.00	BAE001	
1526	McCawley, Paul F.	Assoc Dir,Co-OpExtns	Professor	GN	F1	100	0.50	109,866	50.00	BAC001	54,933
									50.00	BAE001	
1530	DeVoe, Kathryn H.	Administrative Asst		F	CL	100	0.60	28,080	60.00	BAC001	16,848
									40.00	BAH225	
2015	Vacant	Miscellaneous Groups		A	CL	0	0.00	148,630	100.00	BAC001	148,630
2040	Vacant	Miscellaneous Groups		A	CL	0	0.00	43,794	100.00	BAC001	43,794
Total - BAC001			6 positions				1.66	596,901			343,115

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAC006 - Development Operations

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1008	Hasenoehrl, Mary L.	Dir, Development		NFE3	EX	100	0.25	73,882	25.00	BAC006	18,470	
									50.00	ZDU149		
									25.00	BAS006		
Total - BAC006							1 positions	0.25	73,882			18,470

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAC010 - Extension Computing Services

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0720	Wetzel, Jason N.	Computer Support Ass		I	CL	100	0.26	35,360	26.29	BAC010	9,296
									50.00	BAS010	
									23.71	BAX010	
0721	Steffen, Gregory S.	Computer Support Ass		I	CL	100	0.28	34,195	28.26	BAC010	9,664
									43.48	BAX010	
									28.26	BAS010	
1016	Dobbins, Robert T.	Programmer Analyst		J	CL	100	0.25	44,845	25.00	BAC010	11,211
									50.00	BAS010	
									25.00	BAE010	
1531	Brixey, Greg D.	IT System Integrtn An		NFE1	EX	100	0.50	38,002	50.00	BAC010	19,001
									50.00	BAS010	
1631	McKinney, Adam	IT System Integrtn An		NFE1	EX	100	0.50	38,210	50.00	BAC010	19,105
									50.00	BAS010	
Total - BAC010			5 positions				1.80	190,611			68,277

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAC016 - CALS Fiscal

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>\$ time</u>	<u>Orgn</u>	
7858	DiNoto, Melissa A.	Classificatn&Comp An		J	CL	100	0.12	38,646	11.85	BAC016	4,580
									76.30	UBX025	
									11.85	BAS016	
7871	Colbeck, Judy L.	Benefit Services Spl		I	CL	100	0.12	43,098	12.50	BAC016	5,387
									75.96	UBX026	
									11.54	BAS016	
Total - BAC016			2 positions				0.24	81,744			9,967

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAC225 - Dean Extension Administration

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0735	Romans, Jeannie J.	Management Assistant		I	CL	100	0.50	40,643	50.00	BAC225	20,322
									50.00	BAH225	
0850	Hammel, John E.	Dean	Professor	GN	AD	100	0.25	175,219	24.94	BAC225	43,700
									29.89	BAH225	
									24.92	BAE225	
									20.25	BAX225	
1007	Brewick, Andrew T.	Student Retention Co		J	CL	100	0.50	37,898	50.00	BAC225	18,949
									50.00	BAH225	
6522	Garber, Richard	Dir, Development		NFE3	EX	100	0.39	108,618	39.47	BAC225	42,871
									60.53	BAH225	
Total - BAC225			4 positions				1.64	362,378			125,841

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 051 - College of Agriculture
 BAC226 - Extension Ag Fiscal

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0701	Vacant	Miscellaneous Groups		GN	AF	0	0.00	320,093	28.05	BAC226	89,786
									55.60	BAH226	
									16.35	BAX226	
1009	Sodorff, Cherryl	Dir,Admn Srvcs/Fisca		NFE4	EX	100	0.42	114,046	41.60	BAC226	47,443
									41.60	BAH226	
									16.80	BAX226	
1011	Jones, Janice	Splst, Snr Financia		NFE1	EX	100	0.50	52,894	50.00	BAC226	26,447
									50.00	BAH226	
1012	Buchert, Charity B.	Persnnl & Diversty C		NFE1	EX	100	0.50	41,080	50.00	BAC226	20,540
									50.00	BAH226	
1013	Norman, Amy D.	Personnel/Security T		H	CL	100	0.48	33,010	47.63	BAC226	15,722
									52.37	BAH226	
Total - BAC226			5 positions				1.89	561,123			199,939

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 051 - College of Agriculture
 BAE001 - Fed Coop Ext Administration

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0700	Foltz, John C.	AssocDean/Dir AcadPr	Professor	GN	AD	100	0.06	122,866	5.76	BAE001	7,077
									69.51	BAX001	
									14.31	BAH224	
									5.76	BAC001	
									4.66	BAX015	
1525	Eberlein, Charlotte	AsscVP/AsscDean/Dir,	Professor	GN	AD	100	0.50	143,666	50.00	BAE001	71,833
									50.00	BAC001	
1526	McCawley, Paul F.	Assoc Dir,Co-OpExtns	Professor	GN	F1	100	0.50	109,866	50.00	BAE001	54,933
									50.00	BAC001	
Total - BAE001			3 positions				1.06	376,397			133,843

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAE010 - Fed Extension Computing Servic

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1016	Dobbins, Robert T.	Programmer Analyst		J	CL	100	0.25	44,845	25.00	BAE010	11,211	
									50.00	BAS010		
									25.00	BAC010		
Total - BAE010							1 positions	0.25	44,845			11,211

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAE225 - Fed Dean Extension Administrat

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0850	Hammel, John E.	Dean	Professor	GN	AD	100	0.25	175,219	24.92	BAE225	43,665
									29.89	BAH225	
									24.94	BAC225	
									20.25	BAX225	
Total - BAE225			1 positions				0.25	175,219			43,665

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
052 - CALS Educational Communications
BBC002 - Educational Communications

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1541	Savage, Ryan J.	Computer Support Ass		I	CL	100	0.48	33,530	48.20	BBC002	16,161
									17.87	BBC004	
									17.86	BBH226	
									16.07	BBH223	
1548	Dambra, Claudia J.	Fin Tech/Bus Splst		H	CL	100	0.50	33,613	50.00	BBC002	16,806
									50.00	BBH223	
2057	Jackson, Shane L.	Publications Designe		H	CL	100	0.50	42,952	50.00	BBC002	21,476
									50.00	BBH223	
Total - BBC002			3 positions				1.48	110,094			54,444

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
052 - CALS Educational Communications
BBC003 - Video Operations

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1031	Beckman, Bradley C.	Electronic Media Spl		J	CL	100	0.50	46,738	50.00	BBC003	23,369
									50.00	BBS003	
1543	Troka, Ben	Multimedia Coord		J	CL	100	0.97	45,843	97.46	BBC003	44,679
									2.54	BBC015	
Total - BBC003			2 positions				1.47	92,581			68,048

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 052 - CALS Educational Communications
 BBC004 - News

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1032	Loftus, William J.	Science Writer		NFE1	EX	100	0.50	50,066	50.00	BBC004	25,033
									50.00	BBH226	
1541	Savage, Ryan J.	Computer Support Ass		I	CL	100	0.18	33,530	17.87	BBC004	5,992
									48.20	BBC002	
									17.86	BBH226	
									16.07	BBH223	
1544	Fritz, Marlene A.	Comm Spec,News Burea Professor		GN	F1	100	0.45	73,549	45.00	BBC004	33,097
									45.00	BBE004	
									10.00	BBH226	
Total - BBC004			3 positions				1.13	157,144			64,121

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
052 - CALS Educational Communications
BBC005 - Editing

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1033	Reese, Mary A.	Editor, Ed Comm		I	CL	100	0.75	48,131	75.00	BBC005	36,098
									25.00	BBH227	
1034	Noel, Diane S.	Ag Pblshing Unit Spr		J	CL	50	0.25	26,083	50.00	BBC005	13,042
									50.00	BBH227	
1546	Johnson, Mary K.	Inventory Splst		F	CL	100	0.50	30,014	50.00	BBC005	15,007
									50.00	BBH227	
Total - BBC005			3 positions				1.50	104,229			64,147

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
052 - CALS Educational Communications
BBC015 - Educational Design

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1543	Troka, Ben	Multimedia Coord		J	CL	100	0.03	45,843	2.54	BBC015	1,164
									97.46	BBC003	
Total - BBC015			1 positions				0.03	45,843			1,164

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
052 - CALS Educational Communications
BBC101 - Ext Webmaster

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1539	Young, Todd E.	WWW Applications Spl		J	EX	100	0.30	45,011	30.00	BBC101	13,503
									70.00	BBS101	
Total - BBC101		1 positions					0.30	45,011			13,503

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
052 - CALS Educational Communications
BBE004 - Fed News

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1544	Fritz, Marlene A.	Comm Spec,News Burea	Professor	GN	F1	100	0.45	73,549	45.00	BBE004	33,097
									45.00	BBC004	
									10.00	BBH226	
Total - BBE004							1 positions	0.45	73,549		33,097

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDC004 - AERS Extension-Ag Econ

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
0750	Mattoon, Michele D.	Management Assistant		I	CL	100	0.15	33,842	15.00 54.58 30.42	BDC004 BDS300 BDX007	5,076	
1051	Van Tassell, Larry	Department Head	Professor	GN	F1	100	0.16	125,008	15.78 40.36 19.11 15.77 6.86 2.12	BDC004 BDR355 BDS300 BDE004 BDX007 BDD355	19,726	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.16	71,302	16.00 56.05 16.00 9.00 2.95	BDC004 BDR329 BDE004 BDX007 BDD329	11,408	
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.02	84,365	2.00 46.00 32.50 17.50 2.00	BDC004 BDX007 BDH347 BDF347 BDE004	1,687	
1080	Rodriguez, Abelardo	Research Faculty	Assistant Professor	GN	F1	100	0.35	76,773	35.00 35.00 27.00 3.00	BDC004 BDE004 BDH388 BDF388	26,870	
1094	Cooke, Stephen C.	Academic Faculty	Associate Professor	GN	F1	100	0.05	59,904	5.00 51.63 31.00 7.37 5.00	BDC004 BDR377 BDX007 BDD377 BDE004	2,995	
1560	Painter, Kathleen	Ag Economics Analyst		NFE2	EX	100	0.79	52,499	79.00 21.00	BDC004 BDS300	41,474	
Total - BDC004			7 positions					1.68	503,693			109,238

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDC005 - Farm Management

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FF	100	0.29	97,781	29.00	BDC005	28,356
									37.80	BDH299	
									29.00	BDE005	
									4.20	BDF299	
1563	Gray, C. W.	Ext District Agr Eco Professor		GN	F1	100	0.75	73,362	75.00	BDC005	55,021
									25.00	BDE005	
1564	Patterson, Paul E.	Ext District Agr Eco Professor		GN	F1	100	0.50	79,560	50.00	BDC005	39,780
									50.00	BDE005	
Total - BDC005			3 positions				1.54	250,702			123,158

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDC006 - Ag Econ Ext/Marketing-Guenthne

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1565	Guenthner, Joseph F.	Extension Economist	Professor	GN	FF	100	0.17	91,437	16.50	BDC006	15,087
									40.00	BDX007	
									25.65	BDH283	
									16.50	BDE006	
									1.35	BDF283	
Total - BDC006			1 positions				0.17	91,437			15,087

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDC008 - Rural Sociology-Higgins

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1567	Higgins, Lorie	Research Faculty	Assistant Professor	GN	F1	100	0.38	66,310	38.00	BDC008	25,198
									38.00	BDE008	
									15.30	BDH386	
									6.00	BDX007	
									2.70	BDF386	
Total - BDC008			1 positions				0.38	66,310			25,198

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDE004 - Fed AERS Extension-Ag Econ

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1051	Van Tassell, Larry	Department Head	Professor	GN	F1	100	0.16	125,008	15.77	BDE004	19,714
									40.36	BDR355	
									19.11	BDS300	
									15.78	BDC004	
									6.86	BDX007	
									2.12	BDD355	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.16	71,302	16.00	BDE004	11,408
									56.05	BDR329	
									16.00	BDC004	
									9.00	BDX007	
									2.95	BDD329	
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.02	84,365	2.00	BDE004	1,687
									46.00	BDX007	
									32.50	BDH347	
									17.50	BDF347	
									2.00	BDC004	
1080	Rodriguez, Abelardo	Research Faculty	Assistant Professor	GN	F1	100	0.35	76,773	35.00	BDE004	26,870
									35.00	BDC004	
									27.00	BDH388	
									3.00	BDF388	
1094	Cooke, Stephen C.	Academic Faculty	Associate Professor	GN	F1	100	0.05	59,904	5.00	BDE004	2,995
									51.63	BDR377	
									31.00	BDX007	
									7.37	BDD377	
									5.00	BDC004	
Total - BDE004			5 positions				0.74	417,352			62,675

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDE005 - Fed Farm Management

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FF	100	0.29	97,781	29.00	BDE005	28,356
									37.80	BDH299	
									29.00	BDC005	
									4.20	BDF299	
1563	Gray, C. W.	Ext District Agr Eco Professor		GN	F1	100	0.25	73,362	25.00	BDE005	18,340
									75.00	BDC005	
1564	Patterson, Paul E.	Ext District Agr Eco Professor		GN	F1	100	0.50	79,560	50.00	BDE005	39,780
									50.00	BDC005	
Total - BDE005		3 positions					1.04	250,702			86,477

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDE006 - Fed Ag Econ Ext/Marketing-Guen

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1565	Guenthner, Joseph F.	Extension Economist	Professor	GN	FF	100	0.17	91,437	16.50	BDE006	15,087
									40.00	BDX007	
									25.65	BDH283	
									16.50	BDC006	
									1.35	BDF283	
Total - BDE006			1 positions				0.17	91,437			15,087

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDE008 - Fed Rural Sociology-Higgins

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1567	Higgins, Lorie	Research Faculty	Assistant Professor	GN	F1	100	0.38	66,310	38.00	BDE008	25,198
									38.00	BDC008	
									15.30	BDH386	
									6.00	BDX007	
									2.70	BDF386	
Total - BDE008			1 positions				0.38	66,310			25,198

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
055 - Agricultural & Extension Education
BEC003 - Video Operations

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
2059	Eickmeyer, Erich S.	Vid/Dist Learning Te		F	CL	85	0.85	20,293	100.00	BEC003	20,293
Total - BEC003			1 positions				0.85	20,293			20,293

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
055A - Ag & Extension Distance Education
BEC006 - Distance Learning

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>\$ time</u>	<u>Orgn</u>	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.05	112,840	4.56	BEC006	5,146
									47.13	BES300	
									23.94	BAY999	
									10.90	BEX008	
									8.92	BEY295	
									4.55	BEE006	
1285	Costa, Michael R.	Instrctnl Technlgy S		H	CL	100	0.57	29,557	56.74	BEC006	16,771
									26.35	BEX003	
									16.91	BES100	
8112	Power, Daryl G.	Video Ntwrk Engineer		J	CL	100	0.50	40,768	50.00	BEC006	20,384
									50.00	BEX050	
8172	Mackey, Anita L.	Compressed Video Sch		H	CL	100	0.50	43,805	50.00	BEC006	21,902
									50.00	BEX050	
Total - BEC006			4 positions				1.61	226,970			64,202

Extension Service
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
055 - Agricultural & Extension Education
BEE006 - Fed Distance Learning

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>\$ time</u>	<u>Orgn</u>	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.05	112,840	4.55	BEE006	5,134
									47.13	BES300	
									23.94	BAY999	
									10.90	BEX008	
									8.92	BEY295	
									4.56	BEC006	
Total - BEE006			1 positions				0.05	112,840			5,134

Extension Service
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering
BFC003 - Biological & Agr Engineering

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0800	Van Gerpen, Jon H.	Department Head	Professor	GN	F1	100	0.12	132,683	12.00	BFC003	15,922
									46.77	BFX009	
									41.23	BFS300	
1124	Allen, Richard G.	Research Faculty	Professor	GN	F1	100	0.13	109,491	13.00	BFC003	14,234
									26.54	FIX003	
									26.54	FCX003	
									25.44	BFH300	
									8.48	BFF300	
Total - BFC003			2 positions				0.25	242,174			30,156

Extension Service
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering
BFC004 - Water Management

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor	GN	F1	100	0.40	67,850	40.00	BFC004	27,140
									40.00	BFE004	
									18.50	BFR302	
									1.50	BFD302	
Total - BFC004		1 positions					0.40	67,850			27,140

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 056 - Biological & Agr Engineering
 BFC005 - Waste Management

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1582	Vacant	Extension Faculty		GN	F1	100	0.80	74,256	80.00	BFC005	59,405	
									20.00	BFS400		
Total - BFC005							1 positions	0.80	74,256			59,405

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering
BFC006 - Irrigation Management

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1126	Vacant	Research Faculty		GN	F1	100	0.20	69,181	20.00	BFC006	13,836
									80.00	BFS400	
Total - BFC006			1 positions				0.20	69,181			13,836

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering
BFC007 - Climate

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	AF	100	0.18	77,355	18.00	BFC007	13,924
									41.12	BFH348	
									35.00	BFX009	
									5.88	BFF348	
Total - BFC007			1 positions				0.18	77,355			13,924

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering
BFC029 - Farm Safety

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1583	Karsky, Thomas J.	Farm Safety Splst	Professor	GN	F1	100	0.33	76,565	32.50	BFC029	24,884
									35.00	BFX009	
									32.50	BFE029	
Total - BFC029			1 positions				0.33	76,565			24,884

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-210

M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering
BFE004 - Fed Water Management

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor	GN	F1	100	0.40	67,850	40.00	BFE004	27,140	
									40.00	BFC004		
									18.50	BFR302		
									1.50	BFD302		
Total - BFE004							1 positions	0.40	67,850			27,140

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-210

M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering
BFE029 - Fed Farm Safety

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1583	Karsky, Thomas J.	Farm Safety Splst	Professor	GN	F1	100	0.33	76,565	32.50	BFE029	24,884
									35.00	BFX009	
									32.50	BFC029	
Total - BFE029							1 positions	0.33	76,565		24,884

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGC011 - Ext-Animal Science

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0830	Hunt, Carl W.	Department Head	Professor	GN	F1	100	0.42	107,536	42.40	BGC011	45,595
									39.92	BGX011	
									17.68	BGS300	
0831	Doumit, Matthew E.	Academic Faculty	Associate Professor	GN	AF	100	0.08	78,707	7.55	BGC011	5,942
									92.45	BGX011	
0833	Battaglia, Richard A.	Academic Faculty	Professor	GN	F1	100	0.32	104,229	32.00	BGC011	33,353
									35.00	BGX011	
									33.00	BGH321	
1185	Robinson, Nita I.	Sprvsr, Accounting U		H	CL	100	0.14	40,456	14.49	BGC011	5,862
									71.02	BGS300	
									14.49	BGX011	
1187	Heaton, Paula J.	Technical Rcrds Spls		F	CL	100	0.14	26,000	13.54	BGC011	3,520
									68.73	BGX011	
									17.73	BGS300	
Total - BGC011			5 positions				1.10	356,928			94,273

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGC012 - Ext-Animal Science-S.E. Idaho

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.32	78,458	32.22	BGC012	25,279
									32.22	BGE012	
									18.01	BGC777	
									12.64	BGX011	
									4.91	BGS300	
Total - BGC012			1 positions				0.32	78,458			25,279

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGC013 - Ext-Animal Science-Dairy

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1591	Dalton, Joseph C.	Extension Dairy Spls Associate Professor		GN	F1	100	0.35	75,130	35.00	BGC013	26,295
									35.00	BGE013	
									28.50	BGH364	
									1.50	BGF364	
1593	Norell, Richard J.	Extension Dairy Spls Professor		GN	FF	100	0.50	77,355	50.00	BGC013	38,678
									50.00	BGE013	
1594	Chahine, Mireille	Extension Dairy Spls Associate Professor		GN	F1	100	0.40	73,195	40.00	BGC013	29,278
									40.00	BGE013	
									19.00	BGH318	
									1.00	BGF318	
Total - BGC013		3 positions					1.25	225,680			94,251

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGC016 - Ext-Animal Science-Caldwell

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1168	Ahola, Jason K.	Extnsn Animal Scient	Assistant Professor	GN	F1	100	0.34	67,662	34.50	BGC016	23,344
									34.50	BGE016	
									29.45	BGH315	
									1.55	BGF315	
Total - BGC016		1 positions					0.34	67,662			23,344

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGC777 - AVS Multi-state Activities

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.18	78,458	18.01	BGC777	14,130
									32.22	BGC012	
									32.22	BGE012	
									12.64	BGX011	
									4.91	BGS300	
Total - BGC777			1 positions				0.18	78,458			14,130

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGE012 - Fed Ext-Animal Science-S.E. Id

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>\$ time</u>	<u>Orgn</u>	
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.32	78,458	32.22	BGE012	25,279
									32.22	BGC012	
									18.01	BGC777	
									12.64	BGX011	
									4.91	BGS300	
Total - BGE012			1 positions				0.32	78,458			25,279

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGE013 - Fed Ext-Animal Science-Dairy

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1591	Dalton, Joseph C.	Extension Dairy Spls	Associate Professor	GN	F1	100	0.35	75,130	35.00	BGE013	26,295
									35.00	BGC013	
									28.50	BGH364	
									1.50	BGF364	
1593	Norell, Richard J.	Extension Dairy Spls	Professor	GN	FF	100	0.50	77,355	50.00	BGE013	38,678
									50.00	BGC013	
1594	Chahine, Mireille	Extension Dairy Spls	Associate Professor	GN	F1	100	0.40	73,195	40.00	BGE013	29,278
									40.00	BGC013	
									19.00	BGH318	
									1.00	BGF318	
Total - BGE013			3 positions				1.25	225,680			94,251

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGE016 - Fed Ext-Animal Science-Caldwel

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1168	Ahola, Jason K.	Extnsn Animal Scient	Assistant Professor	GN	F1	100	0.34	67,662	34.50	BGE016	23,344	
									34.50	BGC016		
									29.45	BGH315		
									1.55	BGF315		
Total - BGE016							1 positions	0.34	67,662			23,344

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
059 - Palouse Rsrch Ext Education Ctr
BIC020 - PREEC Extension

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0963	Vacant	Farm Assistant I		E	CL	100	0.25	26,998	25.00	BIC020	6,750
									50.00	BNBM20	
									25.00	BNXM20	
1171	Carson, Cliff D.	Dairy Center Assista		E	CL	100	0.24	22,818	24.05	BIC020	5,488
									51.90	BIS300	
									24.05	BNXM20	
1172	Chamberlin, Jami L.	Dairy Center Assista		E	CL	100	0.24	22,942	24.05	BIC020	5,518
									51.90	BIS300	
									24.05	BNXM20	
1174	Vacant	Sprvsr, Feedmill		H	CL	100	0.23	26,957	22.99	BIC020	6,197
									54.02	BIS500	
									22.99	BNXM20	
1175	Campbell, Jason T.	Assoc Mgr, Beef & Sh		NFE1	EX	100	0.23	34,902	23.25	BIC020	8,115
									53.50	BIS600	
									23.25	BNXM20	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	EX	100	0.15	56,784	15.11	BIC020	8,580
									20.93	BIS600	
									20.93	BIS400	
									20.93	BIS500	
									15.11	BNXM20	
									6.99	BIS300	
1342	Meyer, Gerald	Mgr, Greenhouse Faci		K	CL	100	0.05	43,306	5.00	BIC020	2,165
									90.00	BIS225	
									5.00	BJX017	
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	EX	100	0.27	41,038	26.73	BIC020	10,970
									45.42	BIS300	
									26.72	BNXM20	
									1.13	BIY300	
Total - BIC020			8 positions				1.66	275,746			53,782

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC010 - North ID Ext Entomology-Tripepi

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1264	Tripepi, Robert R.	Research Faculty	Professor	GN	F1	100	0.40	82,826	40.00	BJC010	33,130
									42.00	BJX017	
									16.20	BJH297	
									1.80	BJF297	
Total - BJC010			1 positions				0.40	82,826			33,130

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC013 - SE ID Ext Entomology

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1334	Alvarez, Juan M.	Research Faculty	Associate Professor	GN	F1	100	0.20	69,014	20.00	BJC013	13,803
									45.00	BJH362	
									20.00	BJE013	
									15.00	BJF362	
1613	Vacant	Ext Spprt Scientist		I	CL	100	0.50	34,195	50.00	BJC013	17,098
									50.00	BJE013	
Total - BJC013			2 positions				0.70	103,210			30,900

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC015 - N ID Biocontrol

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1249	Schwarzlaender, Mark	Research Faculty	Associate Professor	GN	F1	100	0.20	63,731	20.00	BJC015	12,746
									56.00	BJR378	
									24.00	BJD378	
Total - BJC015			1 positions				0.20	63,731			12,746

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC017 - Ext Plant & Soil - Johnson

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
0890	Kinser, Sara	Budget Splst		I	CL	100	0.40	35,090	40.00 40.00 20.00	BJC017 BJS300 BJX017	14,036	
0892	Sherman, Jessica	Administrative Asst		G	CL	100	0.22	29,120	21.63 69.15 9.22	BJC017 BJX017 BJS300	6,299	
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.20	63,003	20.00 60.00 20.00	BJC017 BJS500 BJE017	12,601	
1313	Merickel, Frank W.	Mgr, Entomolgy Musm C		EX	EX	100	0.14	46,405	13.63 72.74 13.63	BJC017 BJS203 BJE017	6,325	
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.19	118,810	19.20 56.92 19.20 4.68	BJC017 BJS300 BJE017 BJX017	22,811	
1333	Lass, Carol M.	Administrative Asst		F	CL	100	0.30	27,498	30.00 50.40 19.60	BJC017 BJS300 BJX017	8,249	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.17	83,304	17.50 61.75 17.50 3.25	BJC017 BJH332 BJE017 BJF332	14,578	
1354	Willis, Dayna L.	Management Assistant		I	CL	100	0.30	42,931	30.00 39.73 30.27	BJC017 BJS300 BJX017	12,879	
1420	Stark, Jeffrey C.	Division Chair, Plant	Professor	GN	F1	100	0.04	102,336	3.50 68.25 22.75 3.50 2.00	BJC017 BJH340 BJF340 BJE017 BJX017	3,582	
1615	Matsuoka, Carolyn E.	Administrative Asst		F	CL	100	0.36	32,614	36.26 46.77 16.97	BJC017 BJS300 BJX017	11,826	
Total - BJC017		10 positions						2.32	581,110			113,186

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC024 - SW ID IPM - Barbour

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.15	64,584	15.00	BJC024	9,688
									63.00	BJH391	
									15.00	BJE024	
									7.00	BJF391	
Total - BJC024			1 positions				0.15	64,584			9,688

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC028 - Ext Plant & Soil Ext-Gallian

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	63,003	30.00	BJC028	18,901
									40.00	BJS500	
									30.00	BJE028	
Total - BJC028			1 positions				0.30	63,003			18,901

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC029 - SW ID Soils - Brown

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.34	73,944	34.00	BJC029	25,141
									34.00	BJE029	
									27.20	BJH360	
									4.80	BJF360	
Total - BJC029			1 positions				0.34	73,944			25,141

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC030 - Sc ID Weeds - Morishita

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1619	Morishita, Don W.	Extension Weed Scien	Professor	GN	F1	100	0.19	87,235	18.85	BJC030	16,444
									33.50	BJC777	
									22.54	BJH308	
									18.85	BJE030	
									5.07	BNBK20	
									1.19	BJF308	
Total - BJC030			1 positions				0.19	87,235			16,444

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-210

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC032 - Ext Plant & Soil-Kok

<u>PCN</u> <u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
								<u>% time</u>	<u>Orgn</u>	
1620 Vacant	Miscellaneous Groups		GN	AF	0	0.00	25,560	50.00	BJC032	12,780
								50.00	BJE032	
Total - BJC032		1 positions				0.00	25,560			12,780

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC033 - North Idaho Crop Management-Gu

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1339	Wu, Ying	Ext Spprt Scientist		I	CL	100	0.35	35,360	35.00	BJC033	12,376
									35.00	BJE033	
									22.50	BJH297	
									7.50	BJF297	
Total - BJC033			1 positions				0.35	35,360			12,376

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC034 - South Central Idaho Soils

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.32	61,838	31.50	BJC034	19,479
									31.50	BJE034	
									31.45	BJH383	
									5.55	BJF383	
Total - BJC034			1 positions				0.32	61,838			19,479

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC035 - SW Idaho Forage - Shewmaker

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1625	Shewmaker, Glenn E.	Extension Faculty	Associate Professor	GN	F1	100	0.38	67,454	37.50	BJC035	25,295
									37.50	BJE035	
									21.25	BJH401	
									3.75	BJF401	
1632	Roemer, Ronald L.	Scientific Aide 2		H	CL	100	0.38	39,686	37.50	BJC035	14,882
									37.50	BJE035	
									21.25	BJH401	
									3.75	BJF401	
Total - BJC035			2 positions				0.75	107,141			40,178

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-210

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC038 - Ext Admin & Operations-Sandpoi

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1626	Barney, Danny L.	Extension Horticultu	Professor	GN	F1	100	0.34	73,341	34.50	BJC038	25,303
									34.50	BJE038	
									23.25	BJH374	
									7.75	BJF374	
Total - BJC038		1 positions					0.34	73,341			25,303

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC039 - SW Idaho Plant Path - Mohan

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1628	Mohan, S. K.	Extension Plant Path Professor		GN	F1	100	0.35	84,323	35.00	BJC039	29,513	
									35.00	BJE039		
									27.75	BJH307		
									2.25	BJF307		
Total - BJC039							1 positions	0.35	84,323			29,513

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC040 - Extension Potatoes

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	CL	100	0.32	40,622	31.82	BJC040	12,926
									31.82	BJE040	
									13.64	BJH395	
									13.63	BJF395	
									9.09	BJY473	
1266	Vacant	Extension Faculty		GN	F1	100	0.80	60,632	80.00	BJC040	48,506
									20.00	BJS500	
1633	Lent, Melinda A.	Scientific Aide 2		H	CL	100	0.23	35,485	22.50	BJC040	7,984
									22.50	BJC042	
									22.50	BJE040	
									22.50	BJE042	
									7.00	BJH394	
									3.00	BJF394	
1733	Nelson, Nora O.	Extension Faculty	Associate Professor	GN	F1	100	0.74	71,781	74.00	BJC040	53,118
									24.05	BJH395	
									1.95	BJF395	
Total - BJC040			4 positions				2.08	208,520			122,534

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC042 - Seed Potato - Nolte

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1633	Lent, Melinda A.	Scientific Aide 2		H	CL	100	0.23	35,485	22.50	BJC042	7,984
									22.50	BJC040	
									22.50	BJE040	
									22.50	BJE042	
									7.00	BJH394	
									3.00	BJF394	
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.45	76,357	45.00	BJC042	34,361
									45.00	BJE042	
									9.50	BJH394	
									0.50	BJF394	
Total - BJC042		2 positions					0.68	111,842			42,345

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 061 - Plant, Soil & Entomological Sciences
 BJC043 - North Idaho Weeds - Prather

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1306	Wallace, John M.	Rsrch Supprt Scienti		I	CL	92	0.37	30,912	40.00	BJC043	12,365
									40.00	BJE043	
									20.00	BJS395	
1627	Prather, Timothy S.	Research Faculty	Associate Professor	GN	F1	100	0.40	70,013	40.00	BJC043	28,005
									40.00	BJE043	
									16.40	BJH363	
									3.60	BJF363	
Total - BJC043			2 positions				0.77	100,925			40,370

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC044 - North Idaho Soils-Mahler

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	CL	50	0.24	23,806	47.48	BJC044	11,303
									47.48	BJE044	
									2.52	BJF342	
									2.52	BJH342	
1638	Mahler, Robert L.	Extension Soil Splst Professor		GN	AF	100	0.10	102,398	10.00	BJC044	10,240
									60.00	BJX017	
									12.00	BJH342	
									10.00	BJE044	
									8.00	BJF342	
Total - BJC044		2 positions					0.34	126,204			21,543

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC045 - Plant Pathologist-Aberdeen

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1290	Wharton, Phillip	Academic Faculty	Assistant Professor	GN	F1	100	0.07	63,003	7.50	BJC045	4,725
									85.00	BJS500	
									7.50	BJE045	
Total - BJC045			1 positions				0.07	63,003			4,725

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC046 - Ext. Weeds/Potatoes - Hutchins

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.12	66,706	12.50	BJC046	8,338
									60.00	BJH341	
									15.00	BJF341	
									12.50	BJE046	
Total - BJC046			1 positions				0.12	66,706			8,338

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC047 - South Idaho Crop Mgmt - Windes

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1059	Windes, Juliet M.	Ext Crop Mgmt Splst	Assistant Professor	GN	F1	100	0.28	63,856	28.00	BJC047	17,880
									41.80	BJH312	
									28.00	BJE047	
									2.20	BJF312	
Total - BJC047			1 positions				0.28	63,856			17,880

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC101 - Nematode - Hafez

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1017	Hafez, Saad L.	Extension Nematologi	Professor	GN	F1	100	0.46	94,016	45.56	BJC101	42,834
									45.56	BJE101	
									8.88	BJY466	
Total - BJC101							1 positions	0.46	94,016		42,834

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC777 - PSES Multi-state Activities

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1619	Morishita, Don W.	Extension Weed Scien Professor		GN	F1	100	0.34	87,235	33.50	BJC777	29,224
									22.54	BJH308	
									18.85	BJC030	
									18.85	BJE030	
									5.07	BNBK20	
									1.19	BJF308	
Total - BJC777							1 positions	0.34	87,235		29,224

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE013 - Fed SE ID Ext Entomology

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1334	Alvarez, Juan M.	Research Faculty	Associate Professor	GN	F1	100	0.20	69,014	20.00	BJE013	13,803
									45.00	BJH362	
									20.00	BJC013	
									15.00	BJF362	
1613	Vacant	Ext Spprt Scientist		I	CL	100	0.50	34,195	50.00	BJE013	17,098
									50.00	BJC013	
Total - BJE013			2 positions				0.70	103,210			30,900

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE017 - Fed Ext Plant & Soil - Johnson

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.20	63,003	20.00	BJE017	12,601
									60.00	BJS500	
									20.00	BJC017	
1313	Merickel, Frank W.	Mgr, Entomolgy Musm C		EX	EX	100	0.14	46,405	13.63	BJE017	6,325
									72.74	BJS203	
									13.63	BJC017	
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.19	118,810	19.20	BJE017	22,811
									56.92	BJS300	
									19.20	BJC017	
									4.68	BJX017	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.17	83,304	17.50	BJE017	14,578
									61.75	BJH332	
									17.50	BJC017	
									3.25	BJF332	
1420	Stark, Jeffrey C.	Division Chair, Plant	Professor	GN	F1	100	0.04	102,336	3.50	BJE017	3,582
									68.25	BJH340	
									22.75	BJF340	
									3.50	BJC017	
									2.00	BJX017	
Total - BJE017			5 positions				0.74	413,858			59,897

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE024 - Fed SW ID IPM - Barbour

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.15	64,584	15.00	BJE024	9,688	
									63.00	BJH391		
									15.00	BJC024		
									7.00	BJF391		
Total - BJE024							1 positions	0.15	64,584			9,688

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE028 - Fed Ext Plant and Soil

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	63,003	30.00	BJE028	18,901
									40.00	BJS500	
									30.00	BJC028	
Total - BJE028							1 positions	0.30	63,003		18,901

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 061 - Plant, Soil & Entomological Sciences
 BJE029 - Fed SW ID Soils - Brown

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.34	73,944	34.00	BJE029	25,141
									34.00	BJC029	
									27.20	BJH360	
									4.80	BJF360	
Total - BJE029			1 positions				0.34	73,944			25,141

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE030 - Fed Sc ID Weeds - Morishita

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1619	Morishita, Don W.	Extension Weed Scien Professor		GN	F1	100	0.19	87,235	18.85	BJE030	16,444
									33.50	BJC777	
									22.54	BJH308	
									18.85	BJC030	
									5.07	BNBK20	
									1.19	BJF308	
Total - BJE030							1 positions	0.19	87,235		16,444

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE032 - Fed Ext Plant & Soil-Kok

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>\$ time</u>	<u>Orgn</u>	
1620	Vacant	Miscellaneous Groups		GN	AF	0	0.00	25,560	50.00	BJE032	12,780
									50.00	BJC032	
Total - BJE032			1 positions				0.00	25,560			12,780

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE033 - Fed North Idaho Crop Managemen

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1339	Wu, Ying	Ext Spprt Scientist		I	CL	100	0.35	35,360	35.00	BJE033	12,376	
									35.00	BJC033		
									22.50	BJH297		
									7.50	BJF297		
Total - BJE033							1 positions	0.35	35,360			12,376

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE034 - Fed South Central Idaho Soils

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.32	61,838	31.50	BJE034	19,479
									31.50	BJC034	
									31.45	BJH383	
									5.55	BJF383	
Total - BJE034			1 positions				0.32	61,838			19,479

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-210

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE035 - Fed SW Idaho Forage - Shewmake

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1625	Shewmaker, Glenn E.	Extension Faculty	Associate Professor	GN	F1	100	0.38	67,454	37.50	BJE035	25,295
									37.50	BJC035	
									21.25	BJH401	
									3.75	BJF401	
1632	Roemer, Ronald L.	Scientific Aide 2		H	CL	100	0.38	39,686	37.50	BJE035	14,882
									37.50	BJC035	
									21.25	BJH401	
									3.75	BJF401	
Total - BJE035			2 positions				0.75	107,141			40,178

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE038 - FedExt Admin & Operations-Sand

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1626	Barney, Danny L.	Extension Horticultu	Professor	GN	F1	100	0.34	73,341	34.50	BJE038	25,303
									34.50	BJC038	
									23.25	BJH374	
									7.75	BJF374	
Total - BJE038			1 positions				0.34	73,341			25,303

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE039 - Fed SW Idaho Plant Path - Moha

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1628	Mohan, S. K.	Extension Plant Path Professor		GN	F1	100	0.35	84,323	35.00	BJE039	29,513
									35.00	BJC039	
									27.75	BJH307	
									2.25	BJF307	
Total - BJE039			1 positions				0.35	84,323			29,513

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE040 - Fed Extension Potatoes

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	CL	100	0.32	40,622	31.82	BJE040	12,926
									31.82	BJC040	
									13.64	BJH395	
									13.63	BJF395	
									9.09	BJY473	
1633	Lent, Melinda A.	Scientific Aide 2		H	CL	100	0.23	35,485	22.50	BJE040	7,984
									22.50	BJC042	
									22.50	BJC040	
									22.50	BJE042	
									7.00	BJH394	
									3.00	BJF394	
Total - BJE040			2 positions				0.54	76,107			20,910

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE042 - Fed Seed Potato - Nolte

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>\$ time</u>	<u>Orgn</u>	
1633	Lent, Melinda A.	Scientific Aide 2		H	CL	100	0.23	35,485	22.50	BJE042	7,984
									22.50	BJC042	
									22.50	BJC040	
									22.50	BJE040	
									7.00	BJH394	
									3.00	BJF394	
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.45	76,357	45.00	BJE042	34,361
									45.00	BJC042	
									9.50	BJH394	
									0.50	BJF394	
Total - BJE042		2 positions					0.68	111,842			42,345

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE043 - Fed North Idaho Weeds - Prathe

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1306	Wallace, John M.	Rsrch Supprt Scienti		I	CL	92	0.37	30,912	40.00	BJE043	12,365
									40.00	BJC043	
									20.00	BJS395	
1627	Prather, Timothy S.	Research Faculty	Associate Professor	GN	F1	100	0.40	70,013	40.00	BJE043	28,005
									40.00	BJC043	
									16.40	BJH363	
									3.60	BJF363	
Total - BJE043			2 positions				0.77	100,925			40,370

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE044 - Fed North Idaho Soils-Mahler

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	CL	50	0.24	23,806	47.48	BJE044	11,303
									47.48	BJC044	
									2.52	BJF342	
									2.52	BJH342	
1638	Mahler, Robert L.	Extension Soil Splst Professor		GN	AF	100	0.10	102,398	10.00	BJE044	10,240
									60.00	BJX017	
									12.00	BJH342	
									10.00	BJC044	
									8.00	BJF342	
Total - BJE044			2 positions				0.34	126,204			21,543

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE045 - Fed Plant Pathologist-Aberdeen

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1290	Wharton, Phillip	Academic Faculty	Assistant Professor	GN	F1	100	0.07	63,003	7.50	BJE045	4,725
									85.00	BJS500	
									7.50	BJC045	
Total - BJE045			1 positions				0.07	63,003			4,725

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE046 - FedExt. Weeds/Potatoes - Hutch

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.12	66,706	12.50	BJE046	8,338
									60.00	BJH341	
									15.00	BJF341	
									12.50	BJC046	
Total - BJE046			1 positions				0.12	66,706			8,338

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE047 - Fed South Idaho Crop Mgmt - Wi

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1059	Windes, Juliet M.	Ext Crop Mgmt Splst	Assistant Professor	GN	F1	100	0.28	63,856	28.00	BJE047	17,880
									41.80	BJH312	
									28.00	BJC047	
									2.20	BJF312	
Total - BJE047			1 positions				0.28	63,856			17,880

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE101 - Fed Nematode - Hafez

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1017	Hafez, Saad L.	Extension Nematologi	Professor	GN	F1	100	0.46	94,016	45.56	BJE101	42,834
									45.56	BJC101	
									8.88	BJY466	
Total - BJE101			1 positions				0.46	94,016			42,834

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
062 - Food Science & Toxicology
BKC019 - Food Science & Toxicology

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1372	Vacant	Department Head		GN	F1	100	0.07	107,619	7.37	BKC019	7,932
									82.35	BKS400	
									7.37	BKE019	
									2.91	BKX019	
1383	Merriam, Ann P.	Tech, Financial		G	CL	100	0.69	25,563	68.74	BKC019	17,572
									31.26	BKS300	
1386	Gleason, Gayle A.	Administrative Asst		G	CL	100	0.18	29,266	17.60	BKC019	5,151
									51.37	BKS300	
									31.03	BKX019	
1400	Bohlscheid, Jeff	Academic Faculty	Assistant Professor	GN	AF	100	0.10	64,771	10.00	BKC019	6,477
									80.00	BKX019	
									10.00	BKE019	
Total - BKC019			4 positions				1.04	227,219			37,132

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
062 - Food Science & Toxicology
BKC700 - FST Food Processing

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1651	Dalgetty, David D.	Dir, Food Technology		NFE3	EX	100	0.41	67,496	41.23	BKC700	27,829
									41.22	BKE700	
									17.55	BAY140	
Total - BKC700							1 positions	0.41	67,496		27,829

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-210

M002 - Col of Agricultural & Life Sciences
03 - Public Service
062 - Food Science & Toxicology
BKE019 - Fed Food Science & Toxicology

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1372	Vacant	Department Head		GN	F1	100	0.07	107,619	7.37	BKE019	7,932
									82.35	BKS400	
									7.37	BKC019	
									2.91	BKX019	
1400	Bohlscheid, Jeff	Academic Faculty	Assistant Professor	GN	AF	100	0.10	64,771	10.00	BKE019	6,477
									80.00	BKX019	
									10.00	BKC019	
Total - BKE019			2 positions				0.17	172,390			14,409

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
062 - Food Science & Toxicology
BKE700 - Fed FST Food Processing

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1651	Dalgetty, David D.	Dir, Food Technology		NFE3	EX	100	0.41	67,496	41.22	BKE700	27,822	
									41.23	BKC700		
									17.55	BAY140		
Total - BKE700							1 positions	0.41	67,496			27,822

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLC005 - Family & Consumer Sci

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
0865	Baumgartner, Lawrence D.	Tech, Financial		G	CL	100	1.00	30,742	100.00	BLC005	30,742	
0922	Vacant	Dir,Family, Consumer		GN	F1	100	0.50	94,494	50.30	BLC005	47,531	
									27.02	BLX020		
									22.68	BLS300		
0923	Branen, Laurel J.	Academic Faculty	Professor	GN	AF	100	0.03	69,597	3.00	BLC005	2,088	
									60.00	BLX020		
									33.30	BLH280		
									3.70	BLF280		
0926	Fletcher, Janice W.	Academic Faculty	Professor	GN	F1	100	0.03	85,675	3.00	BLC005	2,570	
									70.00	BLX020		
									24.57	BLH379		
									2.43	BLF379		
0927	Deringer, Nancy	Academic Faculty	Assistant Professor	GN	F1	100	0.08	62,005	8.00	BLC005	4,960	
									78.00	BLX020		
									14.00	BLS300		
0940	Zagelow, Kari	Administrative Asst		G	CL	100	0.94	26,229	94.05	BLC005	24,668	
									5.95	BLS300		
0941	Rumford, Debra J.	DsktpPblshg/Techncls		G	CL	100	0.32	30,576	31.99	BLC005	9,781	
									45.34	BLX020		
									22.67	BLS300		
Total - BLC005			7 positions					2.90	399,318			122,341

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLC006 - Food and Nutrition

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1663	Raidl, Martha A.	Extension Nutrition	Associate Professor	GN	F1	100	0.80	67,475	80.00	BLC006	53,980
									19.00	BLH294	
									1.00	BLF294	
Total - BLC006			1 positions				0.80	67,475			53,980

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-210

M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLC007 - Consumer Economics

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1660	Bischoff, Marilyn C.	Ext Family Economist Professor		GN	FF	100	0.50	74,818	50.00	BLC007	37,409
									50.00	BLE007	
Total - BLC007			1 positions				0.50	74,818			37,409

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLC008 - Family Development

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1223	Shaklee, Harriet L.	Ext Family Economist	Professor	GN	F1	100	0.50	77,979	50.00	BLC008	38,990
									50.00	BLE008	
Total - BLC008			1 positions				0.50	77,979			38,990

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLC009 - Food Safety

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1666	McCurdy, Sandra M.	Extnsn Food Safety S	Associate Professor	GN	F1	100	0.39	66,040	38.71	BLC009	25,564
									38.71	BLE009	
									21.90	BLH334	
									0.68	BLF334	
Total - BLC009			1 positions				0.39	66,040			25,564

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLE007 - Fed Consumer Economics

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1660	Bischoff, Marilyn C.	Ext Family Economist	Professor	GN	FF	100	0.50	74,818	50.00	BLE007	37,409	
									50.00	BLC007		
Total - BLE007							1 positions	0.50	74,818			37,409

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLE008 - Fed Family Development

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1223	Shaklee, Harriet L.	Ext Family Economist	Professor	GN	F1	100	0.50	77,979	50.00	BLE008	38,990	
									50.00	BLC008		
Total - BLE008							1 positions	0.50	77,979			38,990

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLE009 - Fed Food Safety

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1666	McCurdy, Sandra M.	Extnsn Food Safety S	Associate Professor	GN	F1	100	0.39	66,040	38.71	BLE009	25,564
									38.71	BLC009	
									21.90	BLH334	
									0.68	BLF334	
Total - BLE009			1 positions				0.39	66,040			25,564

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
066 - Extension Forestry
BMC002 - Extension Range

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>\$ time</u>	<u>Orgn</u>	
1685	Crane, Kelly K.	Extension Faculty	Assistant Professor	GN	F1	100	0.38	72,010	38.22	BMC002	27,522
									38.23	BME002	
									23.55	GDX003	
Total - BMC002			1 positions				0.38	72,010			27,522

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
066 - Extension Forestry
BMC007 - Ext-Forestry

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1686	Mahoney, Ronald L.	Extension Forester	Professor	GN	F1	100	0.49	89,918	48.77	BMC007	43,853
									48.76	BME002	
									2.47	GDY999	
Total - BMC007			1 positions				0.49	89,918			43,853

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
066 - Extension Forestry
BME002 - Fed Extension Range/Forestry

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1685	Crane, Kelly K.	Extension Faculty	Assistant Professor	GN	F1	100	0.38	72,010	38.23 38.22 23.55	BME002 BMC002 GDX003	27,529
1686	Mahoney, Ronald L.	Extension Forester	Professor	GN	F1	100	0.49	89,918	48.76 48.77 2.47	BME002 BMC007 GDY999	43,844
Total - BME002			2 positions				0.87	161,928			71,373

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
067S - Branch Stations-Sandpoint
BNC001 - Sandpoint Extension

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>\$ time</u>	<u>Orgn</u>	
1457	Brooks, David L.	Sprvsr, Farm		H	CL	100	0.50	35,485	50.00	BNC001	17,742
									50.00	BNBS20	
1458	Ramsey, Brooke M.	Administrative Asst		F	CL	100	0.25	23,005	25.00	BNC001	5,751
									75.00	BNBS20	
Total - BNC001			2 positions				0.75	58,490			23,494

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
067P - Branch Stations-Parma
BNC002 - Parma Extension

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1449	Thornton, Michael K.	Research Faculty	Associate Professor	GN	F1	100	0.30	86,258	30.00	BNC002	25,877
									70.00	BNBP20	
1456	Baucom, Maurine E.	Tech Rcds Splst 2		G	CL	100	0.50	30,701	50.00	BNC002	15,350
									50.00	BNBP20	
Total - BNC002			2 positions				0.80	116,958			41,228

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
067C - Branch Stations-Caldwell
BNC003 - Caldwell R & E Center

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1439	Strong, Elaine K.	Tech, Financial		G	CL	100	0.25	25,688	24.69	BNC003	6,342
									75.31	BNBP20	
1695	Araquistain, Theresa N.	Administrative Asst		F	CL	100	1.00	33,883	100.00	BNC003	33,883
Total - BNC003			2 positions				1.25	59,571			40,226

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 070 - 4-H Programs
 BQC006 - State 4-H/Nat. Leadership Dev.

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1307	Riegel, Monika	Administrative Asst		G	CL	100	1.00	24,960	100.00	BQC006	24,960
1701	Ewers, Timothy G.	4-H Splst	Assistant Professor	GN	F1	100	0.38	58,448	37.50	BQC006	21,918
									12.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FF	100	0.28	97,739	27.50	BQC006	26,878
									27.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQE016	
									10.00	BQC016	
1703	Stark, Carrie B.	4-H Splst	Assistant Professor	GN	F1	100	0.50	55,224	50.00	BQC006	27,612
									50.00	BQE016	
1704	Zender, Claudine C.	Extension Assoc		NFE1	EX	50	0.25	22,298	50.00	BQC006	11,149
									50.00	BQE016	
1705	Craig, Mary J.	Extension Assoc		NFE1	EX	100	0.50	48,859	50.00	BQC006	24,430
									50.00	BQE016	
1708	LaHann, Daniel D.	Tech, Financial		G	CL	100	1.00	27,435	100.00	BQC006	27,435
1766	Vacant	4-H Splst		GN	F1	100	0.25	72,218	25.00	BQC006	18,054
									25.00	BQE006	
									15.00	BQE015	
									15.00	BQC015	
									10.00	BQE016	
									10.00	BQC016	
Total - BQC006			8 positions				4.15	407,181			182,436

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
070 - 4-H Programs
BOC015 - 4 - H Urban Program

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1701	Ewers, Timothy G.	4-H Splst	Assistant Professor	GN	F1	100	0.12	58,448	12.50	BQC015	7,306
									37.50	BQE006	
									37.50	BQC006	
									12.50	BQE015	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FF	100	0.12	97,739	12.50	BQC015	12,217
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQE015	
									10.00	BQE016	
									10.00	BQC016	
1766	Vacant	4-H Splst		GN	F1	100	0.15	72,218	15.00	BQC015	10,833
									25.00	BQC006	
									25.00	BQE006	
									15.00	BQE015	
									10.00	BQE016	
									10.00	BQC016	
Total - BQC015			3 positions				0.40	228,405			30,356

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
070 - 4-H Programs
BQC016 - 4-H Rural Development Program

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FF	100	0.10	97,739	10.00	BQC016	9,774
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQE016	
1766	Vacant	4-H Splst		GN	F1	100	0.10	72,218	10.00	BQC016	7,222
									25.00	BQC006	
									25.00	BQE006	
									15.00	BQE015	
									15.00	BQC015	
									10.00	BQE016	
Total - BQC016			2 positions				0.20	169,957			16,996

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
070 - 4-H Programs
BOE006 - Fed State 4-H/Nat. Leadership

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1701	Ewers, Timothy G.	4-H Splst	Assistant Professor	GN	F1	100	0.38	58,448	37.50	BQE006	21,918
									37.50	BQC006	
									12.50	BQE015	
									12.50	BQC015	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FF	100	0.28	97,739	27.50	BQE006	26,878
									27.50	BQC006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQE016	
									10.00	BQC016	
1766	Vacant	4-H Splst		GN	F1	100	0.25	72,218	25.00	BQE006	18,054
									25.00	BQC006	
									15.00	BQE015	
									15.00	BQC015	
									10.00	BQE016	
									10.00	BQC016	
Total - BQE006							3 positions	0.90	228,405		66,851

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
070 - 4-H Programs
BQE015 - Fed 4 - H Urban Program

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1701	Ewers, Timothy G.	4-H Splst	Assistant Professor	GN	F1	100	0.12	58,448	12.50	BQE015	7,306
									37.50	BQE006	
									37.50	BQC006	
									12.50	BQC015	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FF	100	0.12	97,739	12.50	BQE015	12,217
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQC015	
									10.00	BQE016	
									10.00	BQC016	
1766	Vacant	4-H Splst		GN	F1	100	0.15	72,218	15.00	BQE015	10,833
									25.00	BQC006	
									25.00	BQE006	
									15.00	BQC015	
									10.00	BQE016	
									10.00	BQC016	
Total - BQE015			3 positions				0.40	228,405			30,356

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 070 - 4-H Programs
 BOE016 - Fed 4-H Rural Development Prog

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FF	100	0.10	97,739	10.00	BQE016	9,774
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQC016	
1703	Stark, Carrie B.	4-H Splst	Assistant Professor	GN	F1	100	0.50	55,224	50.00	BQE016	27,612
									50.00	BQC006	
1704	Zender, Claudine C.	Extension Assoc		NFE1	EX	50	0.25	22,298	50.00	BQE016	11,149
									50.00	BQC006	
1705	Craig, Mary J.	Extension Assoc		NFE1	EX	100	0.50	48,859	50.00	BQE016	24,430
									50.00	BQC006	
1766	Vacant	4-H Splst		GN	F1	100	0.10	72,218	10.00	BQE016	7,222
									25.00	BQC006	
									25.00	BQE006	
									15.00	BQE015	
									15.00	BQC015	
									10.00	BQC016	
Total - BQE016			5 positions				1.45	296,338			80,186

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
071 - District I
BRC001 - County Ops Dist I

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1532	Branen, A. L.	AssocVPres, Northern Professor		GN	AD	100	0.14	173,992	14.45 37.85 28.79 8.70 7.25 2.96	BRC001 MHX295 KMX001 BRS001 BAY999 BRC777	25,142
1719	Traver, Susan J.	Extension Educator/F Associate Professor		GN	F1	100	0.97	50,523	97.03 2.97	BRC001 BC1044	49,023
1720	Howell, Michael E.	Extension Faculty Professor		GN	F1	100	0.47	80,974	47.50 47.50 5.00	BRC001 BRE001 BRS001	38,463
1721	Schnepf, Christopher C.	Extension Edctr/Fore Professor		GN	F1	100	1.00	65,478	100.00	BRC001	65,478
1724	McFarland, Ashley A.	Extension Faculty Assistant Professor		GN	F1	100	0.96	41,018	96.34 3.66	BRC001 BC1125	39,516
1725	Hampton, Carol D.	Extension Educator/F Associate Professor		GN	F1	100	0.54	51,896	54.00 46.00	BRC001 BC1045	28,024
1726	Jensen, Jennifer L.	Extension Educator/A Assistant Professor		GN	F1	100	0.96	40,019	96.25 3.75	BRC001 BC1045	38,518
1727	Schumaker, Sarah J.	Extension Educator/Y Associate Professor		GN	F1	100	1.00	48,776	100.00	BRC001	48,776
1728	Church, James A.	Extension Educator/A Professor		GN	F1	100	0.98	65,499	97.71 2.29	BRC001 BC1108	63,999
1730	Wilson, Jim B.	Extension Educator/A Professor		GN	F1	100	0.98	62,858	97.61 2.39	BRC001 BC1035	61,355
1732	Johnson, Shelly L.	Extension Educator/F Associate Professor		GN	F1	100	0.97	55,307	97.29 2.71	BRC001 BC1035	53,808
1734	Richel, Karen L.	Extension Educator/F Assistant Professor		GN	F1	100	0.96	38,002	96.05 3.95	BRC001 BC1046	36,501
1735	Hart, Kenneth N.	Extension Educator/A Professor		GN	F1	100	0.97	64,522	97.23 2.77	BRC001 BC1117	62,734
1736	Smith, Larry J.	Extension Educator/A Professor		GN	F1	100	0.98	79,539	98.07 1.93	BRC001 SZY101	78,004

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
071 - District I
BRC001 - County Ops Dist I

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1737	Clayton, Lydia A.	Extension Faculty	Assistant Professor	GN	F1	100	0.96	40,019	96.25 3.75	BRC001 BC1037	38,518
1738	Tifft, Kathleen J.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	48,214	96.89 3.11	BRC001 BC1037	46,715
1739	Shaffer, Theresa J.	Administrative Asst		G	CL	100	1.00	37,274	100.00	BRC001	37,274
1740	Bauer, Michael E.	Extension Faculty	Assistant Professor	GN	F1	100	0.88	43,410	87.77 9.00 3.23	BRC001 BRC777 BC1044	38,101
1789	Williams, Cinda E.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	44,824	96.65 3.35	BRC001 BC1046	43,322
1793	Brooks, Randall H.	Extension Educator/A	Professor	GN	F1	100	0.97	69,118	97.45 2.55	BRC001 BC1101	67,356
1850	Jensen, Kirstin D.	Extension Educator/F	Assistant Professor	GN	F1	100	1.00	40,019	100.00	BRC001	40,019
Total - BRC001		21 positions					<u>18.65</u>	<u>1,241,282</u>			<u>1,000,647</u>

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
071 - District I
BRC777 - Dist I Multi-State Activities

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1532	Branen, A. L.	AssocVPres, Northern	Professor	GN	AD	100	0.03	173,992	2.96	BRC777	5,150
									37.85	MHX295	
									28.79	KMX001	
									14.45	BRC001	
									8.70	BRS001	
									7.25	BAY999	
1740	Bauer, Michael E.	Extension Faculty	Assistant Professor	GN	F1	100	0.09	43,410	9.00	BRC777	3,907
									87.77	BRC001	
									3.23	BC1044	
Total - BRC777		2 positions					0.12	217,402			9,057

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
071 - District I
BRE001 - Fed County Ops Dist I

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1720	Howell, Michael E.	Extension Faculty	Professor	GN	F1	100	0.47	80,974	47.50	BRE001	38,463
									47.50	BRC001	
									5.00	BRS001	
Total - BRE001			1 positions				0.47	80,974			38,463

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BSC001 - County Ops Dist II

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1232	Gossett, Linda S.	Extension Educator/F	Associate Professor	GN	F1	100	0.06	55,349	6.45 65.33 21.78 6.44	BSC001 BSK185 BSK184 BSE001	3,570
1343	Shelstad, Nancy M.	Extension Educator/Y	Assistant Professor	GN	F1	100	0.96	39,395	96.19 3.81	BSC001 BC1033	37,894
1640	Lockard, Marsha A.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	56,534	97.35 2.65	BSC001 BC1054	55,036
1696	Bell, Nickie S.	Administrative Asst		F	CL	100	1.00	23,046	100.00	BSC001	23,046
1700	Vacant	Extension Educator/A		GN	F1	100	0.97	44,366	96.62 3.38	BSC001 BC1038	42,867
1750	Momont, Patrick A.	Dir, District	Professor	GN	F1	100	0.45	101,421	45.00 45.00 10.00	BSC001 BSE001 BSS001	45,639
1752	Bell, Susan M.	Extension Educator/A	Professor	GN	F1	100	0.97	65,582	97.33 2.67	BSC001 BSK431	63,831
1753	Healy, Beverly A.	Extension Educator/F	Professor	GN	FF	100	0.98	88,816	98.02 1.98	BSC001 BSK431	87,057
1754	Abo, Barbara B.	Extension Educator/Y	Professor	GN	F1	100	0.97	61,506	97.14 2.86	BSC001 BSK431	59,747
1755	Keetch, Gordon C.	Extension Educator/A	Professor	GN	F1	100	0.98	61,714	97.57 2.43	BSC001 BC1053	60,214
1756	Neufeld, Jerold D.	Extension Educator/A	Professor	GN	F1	100	0.98	77,542	98.07 1.93	BSC001 BC1033	76,046
1757	Etter, Stephanie J.	Extension Educator/A	Assistant Professor	GN	F1	100	0.97	43,742	96.57 3.43	BSC001 BC1033	42,242
1759	Peutz, Joey D.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	58,386	97.43 2.57	BSC001 BC1033	56,885
1760	Wilson, Rikki L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	39,686	96.22 2.52 1.26	BSC001 BC1049 BC1034	38,186

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BSC001 - County Ops Dist II

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1762	Jensen, K. Scott	Extension Faculty	Associate Professor	GN	F1	100	0.97	57,450	97.39 2.61	BSC001 BC1054	55,950
1764	McCammon, Tony A.	Extension Educator/A	Assistant Professor	GN	F1	100	0.97	43,950	96.59 3.41	BSC001 BC1121	42,452
1767	Vacant	4-H Program Coord		I	CL	50	0.50	17,056	100.00	BSC001	17,056
1768	Reddy, Steven J.	Extension Educator/A	Associate Professor	GN	F1	100	0.68	55,494	68.15 29.15 2.70	BSC001 BSC777 BC1126	37,819
1769	Isaak, Diane E.	Management Assistant		I	CL	100	0.94	38,418	94.32 2.84 2.84	BSC001 BAY014 BAY140	36,235
1770	Seyedbagheri, Mir-Mohammad	Extension Educator/A	Professor	GN	F1	100	0.98	71,614	97.91 2.09	BSC001 BC1039	70,118
1771	Luckey, Brian P.	Extension Educator/Y	Associate Professor	GN	F1	100	0.96	50,523	96.44 3.56	BSC001 BSK431	48,725
1772	Agenbroad, Ariel L.	Extension Horticultu	Assistant Professor	GN	F1	100	0.96	38,875	96.14 3.86	BSC001 BC1033	37,375
Total - BSC001			22 positions				19.17	1,190,467			1,037,991

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BSC026 - Pesticide Impact-Hirnyck

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Associate Professor	GN	F1	100	0.60	67,642	60.00	BSC026	40,585
									20.00	BSE026	
									10.00	BSR272	
									10.00	BSD272	
Total - BSC026			1 positions				0.60	67,642			40,585

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BSC777 - District II Multi-State Activi

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1768	Reddy, Steven J.	Extension Educator/A	Associate Professor	GN	F1	100	0.29	55,494	29.15	BSC777	16,177
									68.15	BSC001	
									2.70	BC1126	
Total - BSC777			1 positions				0.29	55,494			16,177

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BSE001 - Fed County Ops Dist II

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1232	Gossett, Linda S.	Extension Educator/F	Associate Professor	GN	F1	100	0.06	55,349	6.44	BSE001	3,564
									65.33	BSK185	
									21.78	BSK184	
									6.45	BSC001	
1750	Momont, Patrick A.	Dir, District	Professor	GN	F1	100	0.45	101,421	45.00	BSE001	45,639
									45.00	BSC001	
									10.00	BSS001	
Total - BSE001			2 positions				0.51	156,770			49,204

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BSE026 - Fed Pesticide Impact-Hirnyck

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Associate Professor	GN	F1	100	0.20	67,642	20.00	BSE026	13,528
									60.00	BSC026	
									10.00	BSR272	
									10.00	BSD272	
Total - BSE026			1 positions				0.20	67,642			13,528

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
073 - District III
BTC001 - County Ops Dist III

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1610	Falen, Christine L.	Extension Educator/A Assistant Professor		GN	F1	100	0.96	41,787	96.41 3.59	BTC001 BC1128	40,287
1723	Vacant	Extension Educator/A		GN	F1	100	0.96	40,685	96.31 3.69	BTC001 BC1040	39,184
1747	Wittman, Grace A.	Extension Educator/F Assistant Professor		GN	F1	100	0.96	41,766	96.41 3.59	BTC001 BC1036	40,267
1779	Hunter, Lauren	Extension Educator/A Assistant Professor		GN	F1	100	0.96	41,413	96.38 3.62	BTC001 BC1129	39,914
1780	Vacant	Dir, District		GN	F1	100	0.49	82,385	49.25 49.25 1.50	BTC001 BTE001 BTS001	40,575
1782	Cheyney, Charles C.	Extension Educator/A Professor		GN	F1	100	0.89	81,099	89.06 9.09 1.85	BTC001 BTS001 BC1047	72,227
1784	Garrard, Richard M.	Extension Educator/A Professor		GN	FF	100	0.98	75,213	98.01 1.99	BTC001 BC1036	73,716
1786	Baker, Sarah D.	Extension Educator/A Assistant Professor		GN	F1	100	0.97	43,992	96.59 3.41	BTC001 SZY101	42,492
1788	Hoffman, Katie J.	Extension Educator/F Assistant Professor		GN	F1	100	0.96	40,019	96.25 3.75	BTC001 BC1114	38,518
1790	Hansen, Lyle J.	Extension Educator/F Assistant Professor		GN	F1	100	0.97	43,930	96.59 3.41	BTC001 BC1110	42,432
1791	Williams, Shannon K.	Extension Educator/A Associate Professor		GN	F1	100	0.97	54,080	97.23 2.77	BTC001 BC1116	52,582
1792	De Haro Marti, Mario E.	Extension Educator/A Assistant Professor		GN	F1	100	0.96	38,542	96.11 3.89	BTC001 BC1114	37,043
1794	Robbins, Jo A.	Extension Educator/A Professor		GN	F1	100	0.98	69,867	97.85 2.15	BTC001 BC1110	68,365
1795	Hines, Steven L.	Extension Educator/A Associate Professor		GN	F1	100	0.97	53,165	97.18 2.82	BTC001 BC1127	51,666

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
073 - District III
BTC001 - County Ops Dist III

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1796	Garofano, Katherine M.	Administrative Asst		F	CL	100	1.00	23,150	100.00	BTC001	23,150
1797	Gillespie, Donna R.	Extension Educator/F Associate Professor		GN	F1	100	0.97	54,642	97.25	BTC001	53,139
									2.75	BC1040	
1799	Fife, Tianna E.	Extension Educator/A Assistant Professor		GN	F1	100	0.96	38,542	96.11	BTC001	37,043
									3.89	BC1127	
1800	Lanting, Rhea K.	Extension Educator/F Professor		GN	F1	100	0.97	65,374	97.28	BTC001	63,596
									2.72	BC1127	
1801	Fenwick, Mary T.	Administrative Asst		F	CL	100	1.00	24,502	100.00	BTC001	24,502
1802	Brandon, Linda K.	Management Assistant		I	CL	100	1.00	42,806	100.00	BTC001	42,806
1822	Kinder, Cynthia A.	Extension Educator/A Associate Professor		GN	F1	100	0.97	54,621	97.25	BTC001	53,119
									1.64	BC1114	
									1.11	BC1112	
Total - BTC001		21 positions					19.88	1,051,582			976,623

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-210

M002 - Col of Agricultural & Life Sciences
03 - Public Service
073 - District III
BTC002 - Aquaculture

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1810	Fornshell, Gary C.	Extnsn Edctr/Aquacul	Professor	GN	F1	100	0.28	71,011	27.61	BTC002	19,606
									44.79	KIX100	
									27.60	BTE002	
Total - BTC002			1 positions				0.28	71,011			19,606

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
073 - District III
BTE001 - Fed County Ops Dist III

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1780	Vacant	Dir, District		GN	F1	100	0.49	82,385	49.25	BTE001	40,575
									49.25	BTC001	
									1.50	BTS001	
Total - BTE001							1 positions	0.49	82,385		40,575

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
073 - District III
BTE002 - Fed Aquaculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1810	Fornshell, Gary C.	Extnsn Edctr/Aquacul	Professor	GN	F1	100	0.28	71,011	27.60	BTE002	19,599
									44.79	KIX100	
									27.61	BTC002	
Total - BTE002			1 positions				0.28	71,011			19,599

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - District IV
BUC001 - County Ops Dist IV

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1164	Findlay, J. R.	Extension Educator/A	Professor	GN	F1	100	0.98	67,080	97.76 2.24	BUC001 BC1042	65,577
1629	Jones, Wayne B.	Extension Educator/A	Associate Professor	GN	F1	100	0.98	63,773	97.65 2.35	BUC001 BC1043	62,274
1707	Skinner, Andrea	4-H Program Coord		I	CL	100	0.50	31,470	50.00 50.00	BUC001 BUY202	15,735
1783	McLain, Brian	Extension Educator/A	Assistant Professor	GN	F1	100	0.95	46,238	94.95 2.60 1.80 0.65	BUC001 BC1041 BUC777 BC1051	43,903
1820	Schaffer, Jim	Extension Faculty	Professor	GN	F1	100	0.42	77,730	41.67 41.66 11.11 5.56	BUC001 BUE001 BUS001 BAX001	32,390
1821	Nash, Scott A.	Extension Educator/Y	Professor	GN	F1	100	0.98	67,683	97.78 2.22	BUC001 BC1032	66,181
1824	Packham, Joel H.	Extension Educator/A	Professor	GN	F1	100	0.98	62,005	97.58 2.42	BUC001 BC1048	60,504
1825	Woffinden, Sharlene	Extension Educator/F	Professor	GN	F1	100	0.97	59,862	97.49 2.51	BUC001 BC1048	58,360
1828	Spencer, Marnie R.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	54,059	97.23 2.77	BUC001 BC1032	52,562
1831	Petty, Barbara D.	Extension Educator/F	Associate Professor	GN	F1	100	0.94	65,894	94.37 3.35 2.28	BUC001 BUC777 BC1043	62,185
1832	Harrison, Steven N.	Extension Educator/A	Professor	GN	F1	100	0.97	58,074	97.42 2.58	BUC001 BC1104	56,575
1836	Parkinson, Stuart C.	Extension Educator/A	Professor	GN	F1	100	0.98	63,690	97.64 2.36	BUC001 BC1052	62,187
1837	Sant, Laura L.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	52,374	97.14 2.86	BUC001 BC1052	50,876

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - District IV
BUC001 - County Ops Dist IV

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1838	Stimpson, Janice H.	Extension Educator/F	Professor	GN	FF	100	0.46	77,355	45.51 45.50 7.00 1.99	BUC001 BUE001 BUC777 BC1112	35,204
1839	Ellis, Lance T.	Extension Educator/A		GN	F1	100	0.96	41,018	96.34 3.66	BUC001 BC1112	39,516
1840	Dye, Lorie	Extension Educator/F	Professor	GN	F1	100	0.98	61,880	97.58 2.42	BUC001 BC1041	60,383
1841	Harding, Gale W.	Extension Educator/A	Professor	GN	FF	100	0.98	65,582	97.71 2.29	BUC001 BC1118	64,081
1842	Liddil, Audrey C.	Extension Educator/F	Professor	GN	F1	100	0.98	69,056	97.83 2.17	BUC001 BC1042	67,557
1843	Panting, Ruhn R.	Extension Educator/A	Associate Professor	GN	FF	100	0.97	52,042	97.12 2.88	BUC001 BC1106	50,543
1844	Eborn, Benjamin M.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	56,493	96.95 3.05	BUC001 BC1124	54,770
1846	Gortsema, Stanley R.	Extension Educator/A	Professor	GN	FF	100	0.98	68,411	97.81 2.19	BUC001 BC1122	66,913
1847	Erickson, Luke V.	Extension Educator/F	Assistant Professor	GN	F1	100	0.96	40,123	96.26 3.74	BUC001 BC1118	38,623
1849	Ingram, Natalie A.	Tech, Financial		G	CL	100	1.00	25,813	100.00	BUC001	25,813
1851	Deaton, Phillip C.	Administrative Asst		H	CL	100	1.00	32,011	100.00	BUC001	32,011
1852	Cummins, Melissa M.	Extension Faculty	Assistant Professor	GN	F1	100	0.96	38,002	96.05 3.95	BUC001 BC1042	36,501
1966	Bohl, William H.	Extension Educator/A	Professor	GN	F1	100	0.24	64,979	24.29 75.71	BUC001 BUC800	15,783
Total - BUC001			26 positions				23.02	1,462,698			1,277,007

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - District IV
BUC777 - District IV Multi-State Activi

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1783	McLain, Brian	Extension Educator/A Assistant Professor		GN	F1	100	0.02	46,238	1.80	BUC777	832
									94.95	BUC001	
									2.60	BC1041	
									0.65	BC1051	
1831	Petty, Barbara D.	Extension Educator/F Associate Professor		GN	F1	100	0.03	65,894	3.35	BUC777	2,207
									94.37	BUC001	
									2.28	BC1043	
1838	Stimpson, Janice H.	Extension Educator/F Professor		GN	FF	100	0.07	77,355	7.00	BUC777	5,415
									45.51	BUC001	
									45.50	BUE001	
									1.99	BC1112	
Total - BUC777		3 positions					0.12	189,488			8,455

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - District IV
BUE001 - Fed County Ops Dist IV

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1820	Schaffer, Jim	Extension Faculty	Professor	GN	F1	100	0.42	77,730	41.66	BUE001	32,382
									41.67	BUC001	
									11.11	BUS001	
									5.56	BAX001	
1838	Stimpson, Janice H.	Extension Educator/F	Professor	GN	FF	100	0.46	77,355	45.50	BUE001	35,197
									45.51	BUC001	
									7.00	BUC777	
									1.99	BC1112	
Total - BUE001		2 positions					0.87	155,085			67,579

UNIVERSITY OF IDAHO

AGRICULTURAL RESEARCH & EXTENSION SERVICE

SUMMARY OF DEPARTMENT CODE

**OPERATING BUDGET
FOR THE YEAR**

JULY 1, 2009 THROUGH JUNE 30, 2010

Agricultural Research Operating Budget

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Budget Allocations - By Primary Expense Class
01-JUL-2009 through 30-JUN-2010

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BA	College of Agriculture	1,141,327	0	2,795	92,453	540,233	0	905,596	2,682,404
BB	CALS Educational Communications	212,116	0	9,500	2,000	10,069	0	0	233,685
BC	Special Allocations	0	2,864,206	10,515	22,754	113,942	0	0	3,011,417
BD	Agr Economics & Rural Sociology	875,458	0	9,417	13,517	38,677	0	0	937,069
BE	Agricultural & Extension Education	17,363	0	0	0	0	0	0	17,363
BE	Ag & Extension Distance Education	4,998	0	0	0	2,213	0	0	7,211
BE	Agricultural & Extension Education	112,406	0	2,213	1,115	1,327	0	0	117,061
BF	Biological & Agr Engineering	797,705	0	1,822	12,311	20,754	0	0	832,592
BG	Animal & Veterinary Science	897,220	0	25,011	15,478	126,020	0	0	1,063,729
BH	MMBB	1,088,942	0	1,867	265	47,520	0	0	1,138,594
BI	College of Agriculture	15,818	0	0	0	0	0	0	15,818
BI	Palouse Rsrch Ext Education Ctr	270,607	0	12,150	700	73,454	0	0	356,911
BJ	Plant, Soil & Entomological Sciences	3,370,504	0	41,170	50,950	129,339	0	0	3,591,963
BK	Food Science & Toxicology	556,747	0	4,600	4,094	22,608	0	3,856	591,905
BL	Family & Consumer Sciences	224,849	0	0	1,400	18,074	0	0	244,323
BN	Branch Stations-Aberdeen	438,173	0	20,000	3,500	146,735	0	0	608,408
BN	Branch Stations-Caldwell	23,026	0	1,500	700	35,609	0	0	60,835
BN	N. Cummings Rsrch Ext Ed Ctr	204,298	0	10,000	700	34,224	0	0	249,222
BN	Branch Stations-Kimberly	199,818	0	27,216	4,000	86,009	0	0	317,043
BN	Palouse Rsrch Ext Education Ctr	47,236	0	4,372	523	42,591	0	0	94,722
BN	Branch Stations-Parma	197,575	0	5,000	2,800	130,225	0	0	335,600
BN	Branch Stations-Hagerman	86,674	0	0	0	0	0	0	86,674
BN	Branch Stations-Sandpoint	34,996	0	10,753	1,264	25,991	0	0	73,004
BN	Branch Stations-Tetonia	151,918	0	2,926	903	53,071	0	0	208,818
BP	International Programs	48,883	0	0	6,650	12,631	0	0	68,164
BR	District I	19,186	0	0	294	0	0	0	19,480
BS	District II	23,670	0	0	1,271	1,000	0	0	25,941
BT	District III	37,956	0	1,000	0	12,758	0	0	51,714
BU	District IV	8,636	0	0	1,146	0	0	0	9,782
	<u>Total - Agricultural Research</u>	<u>11,108,105</u>	<u>2,864,206</u>	<u>203,827</u>	<u>240,788</u>	<u>1,725,074</u>	<u>0</u>	<u>909,452</u>	<u>17,051,452</u>

Extension Service Operating Budget

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 Budget Allocations - By Primary Expense Class
 01-JUL-2009 through 30-JUN-2010

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BA	College of Agriculture	954,320	0	6,755	39,365	200,049	0	0	1,200,489
BB	CALS Educational Communications	298,524	0	28,000	4,500	21,489	0	0	352,513
BC	Special Allocations	0	2,461,812	0	6,575	323,816	0	0	2,792,203
BD	Agr Economics & Rural Sociology	462,118	0	0	14,500	16,884	0	0	493,502
BE	Ag & Extension Distance Education	0	0	0	0	20,570	0	0	20,570
BE	Agricultural & Extension Education	20,293	0	0	0	0	0	0	20,293
BE	Ag & Extension Distance Education	64,202	0	0	0	6,715	0	0	70,917
BE	Agricultural & Extension Education	5,134	0	0	0	0	0	0	5,134
BF	Biological & Agr Engineering	221,369	0	433	4,172	7,721	0	0	233,695
BG	Animal & Veterinary Science	394,151	0	0	12,846	1,274	0	0	408,271
BH	MMBB	0	0	0	1,488	425	0	0	1,913
BI	Palouse Rsrch Ext Education Ctr	53,782	0	0	0	0	0	0	53,782
BJ	Plant, Soil & Entomological Sciences	1,229,103	0	3,700	20,215	36,749	0	0	1,289,767
BK	Food Science & Toxicology	107,192	0	0	4,943	3,500	0	0	115,635
BL	Family & Consumer Sciences	380,247	0	0	10,500	10,469	0	0	401,216
BM	Extension Forestry	142,748	0	1,170	3,016	2,899	0	0	149,833
BN	Branch Stations-Sandpoint	23,494	0	638	0	0	0	0	24,132
BN	Branch Stations-Parma	41,228	0	400	210	4,180	0	0	46,018
BN	Branch Stations-Caldwell	40,226	0	1,500	0	10,715	0	0	52,441
BQ	4-H Programs	407,181	0	0	11,183	38,867	0	0	457,231
BR	District I	1,048,167	0	23,800	7,560	12,569	0	800	1,092,896
BS	District II	1,157,485	0	15,475	5,678	13,318	0	0	1,191,956
BT	District III	1,056,403	0	9,000	8,655	89,154	0	0	1,163,212
BU	District IV	1,353,041	0	21,028	6,309	44,000	0	0	1,424,378
	Total - Extension Service	9,460,408	2,461,812	111,899	161,715	865,363	0	800	13,061,997

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 Extension Service Operating Budget
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 Budget Allocations - By Primary Expense Class
 01-JUL-2009 through 30-JUN-2010
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<u>Dept Department Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Reserve</u>	<u>Capital Outlay</u>	<u>Total</u>
Total - Fund Types D1 - D2	20,568,513	5,326,018	315,726	402,503	2,590,437	0	910,252	30,113,449
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Agricultural Research
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2009 - June 30, 2010

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	2.44	464,663	8.16	492,406	0.00	0	5.66	192,580	0.00	7,492	16.26	1,157,140
052	0.10	7,355	1.20	56,541	0.00	0	3.84	148,220	0.00	0	5.14	212,115
054	8.37	694,237	0.71	30,525	0.00	0	2.50	69,743	0.00	80,954	11.58	875,459
055	1.28	123,054	0.00	0	0.00	0	0.19	6,715	0.00	0	1.46	129,769
055A	0.00	0	0.00	0	0.00	0	0.17	4,998	0.00	0	0.17	4,998
056	5.77	508,273	1.45	72,434	0.00	0	4.30	164,028	0.00	52,971	11.52	797,707
057	7.18	533,673	1.64	64,380	0.00	0	5.72	209,709	0.00	89,458	14.55	897,220
058	7.85	615,710	2.83	125,241	0.00	0	7.42	267,044	0.00	80,947	18.10	1,088,942
059	0.32	42,533	1.69	76,936	0.00	0	5.71	198,374	0.00	0	7.72	317,843
061	25.68	1,964,347	6.29	296,710	0.00	0	24.39	924,461	0.00	184,987	56.36	3,370,506
062	4.27	367,572	0.00	0	0.00	0	4.75	165,847	0.00	23,328	9.02	556,748
063	2.76	193,030	0.00	0	0.00	0	0.29	8,492	0.00	23,328	3.04	224,850
067A	0.00	0	1.00	41,101	0.00	0	13.00	397,072	0.00	0	14.00	438,173
067C	0.00	0	0.00	0	0.00	0	1.00	23,026	0.00	0	1.00	23,026
067H	1.00	92,518	0.00	0	0.00	0	3.00	111,779	0.00	0	4.00	204,298
067K	0.05	4,423	1.00	50,544	0.00	0	6.00	144,851	0.00	0	7.05	199,818
067P	0.70	60,380	0.00	0	0.00	0	4.55	137,195	0.00	0	5.25	197,575
067Q	1.00	86,674	0.00	0	0.00	0	0.00	0	0.00	0	1.00	86,674
067S	0.00	0	0.00	0	0.00	0	1.25	34,996	0.00	0	1.25	34,996
067T	0.00	0	1.00	68,890	0.00	0	3.00	83,028	0.00	0	4.00	151,918
068	0.00	0	0.79	48,883	0.00	0	0.00	0	0.00	0	0.79	48,883
071	0.14	19,186	0.00	0	0.00	0	0.00	0	0.00	0	0.14	19,186
072	0.30	23,670	0.00	0	0.00	0	0.00	0	0.00	0	0.30	23,670
073	0.11	8,608	0.00	0	0.00	0	1.00	29,349	0.00	0	1.11	37,956
074	0.11	8,636	0.00	0	0.00	0	0.00	0	0.00	0	0.11	8,636
D1	69.43	5,818,542	27.77	1,424,591	0.00	0	97.72	3,321,507	0.00	543,465	194.92	11,108,105
Total	69.43	5,818,542	27.77	1,424,591	0.00	0	97.72	3,321,507	0.00	543,465	194.92	11,108,105

Extension Service
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2009 - June 30, 2010

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	2.61	444,836	3.06	193,878	0.00	0	3.37	315,614	0.00	0	9.04	954,327
052	0.90	66,194	0.80	38,536	0.00	0	4.66	193,795	0.00	0	6.36	298,525
054	5.15	415,567	0.79	41,474	0.00	0	0.15	5,076	0.00	0	6.09	462,118
055	0.05	5,134	0.00	0	0.00	0	0.85	20,293	0.00	0	0.89	25,427
055A	0.05	5,146	0.00	0	0.00	0	1.57	59,057	0.00	0	1.61	64,202
056	2.88	221,368	0.00	0	0.00	0	0.00	0	0.00	0	2.88	221,368
057	4.83	384,768	0.00	0	0.00	0	0.28	9,382	0.00	0	5.11	394,151
059	0.00	0	0.65	27,664	0.00	0	1.01	26,118	0.00	0	1.66	53,782
061	12.58	969,325	0.27	12,650	0.00	0	6.78	247,125	0.00	0	19.63	1,229,100
062	0.35	28,817	0.82	55,650	0.00	0	0.86	22,723	0.00	0	2.04	107,191
063	4.22	315,054	0.00	0	0.00	0	2.26	65,192	0.00	0	6.48	380,246
066	1.74	142,749	0.00	0	0.00	0	0.00	0	0.00	0	1.74	142,749
067C	0.00	0	0.00	0	0.00	0	1.25	40,226	0.00	0	1.25	40,226
067P	0.30	25,877	0.00	0	0.00	0	0.50	15,350	0.00	0	0.80	41,228
067S	0.00	0	0.00	0	0.00	0	0.75	23,494	0.00	0	0.75	23,494
070	4.00	283,629	1.50	71,157	0.00	0	2.00	52,395	0.00	0	7.50	407,181
071	18.24	1,010,894	0.00	0	0.00	0	1.00	37,274	0.00	0	19.24	1,048,167
072	18.33	1,081,147	0.00	0	0.00	0	2.44	76,338	0.00	0	20.77	1,157,485
073	17.92	965,943	0.00	0	0.00	0	3.00	90,459	0.00	0	20.92	1,056,403
074	21.51	1,279,481	0.00	0	0.00	0	2.50	73,559	0.00	0	24.01	1,353,040
D2	115.65	7,645,929	7.90	441,010	0.00	0	35.22	1,373,469	0.00	0	158.77	9,460,408
Total	115.65	7,645,929	7.90	441,010	0.00	0	35.22	1,373,469	0.00	0	158.77	9,460,408

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0700	Foltz, John C.	AssocDean/Dir AcadPr	Professor	GN	AD	100	0.14	122,866	14.31	BAH224	17,582
									69.51	BAX001	
									5.76	BAC001	
									5.76	BAE001	
									4.66	BAX015	
0701	Vacant	Miscellaneous Groups		GN	AF	0	0.00	320,093	55.60	BAH226	177,972
									28.05	BAC226	
									16.35	BAX226	
0720	Wetzel, Jason N.	Computer Support Ass		I	CL	100	0.50	35,360	50.00	BAS010	17,680
									26.29	BAC010	
									23.71	BAX010	
0721	Steffen, Gregory S.	Computer Support Ass		I	CL	100	0.28	34,195	28.26	BAS010	9,664
									43.48	BAX010	
									28.26	BAC010	
0735	Romans, Jeannie J.	Management Assistant		I	CL	100	0.50	40,643	50.00	BAH225	20,322
									50.00	BAC225	
0850	Hammel, John E.	Dean	Professor	GN	AD	100	0.30	175,219	29.89	BAH225	52,373
									24.94	BAC225	
									24.92	BAE225	
									20.25	BAX225	
1001	Bohach, Gregory A.	Dir, Expmnt Sta/Asse	Professor	GN	AD	100	1.00	142,646	100.00	BAH224	142,646
1005	Waters, Holly L.	Mgr, Ag Res Proj Adm		NFE2	EX	100	1.00	56,410	100.00	BAH224	56,410
1006	Haddox, Julie D.	Management Assistant		I	CL	100	1.00	31,200	100.00	BAH224	31,200
1007	Brewick, Andrew T.	Student Retention Co		J	CL	100	0.50	37,898	50.00	BAH225	18,949
									50.00	BAC225	
1008	Hasenoehrl, Mary L.	Dir, Development		NFE3	EX	100	0.25	73,882	25.00	BAS006	18,470
									50.00	ZDU149	
									25.00	BAC006	
1009	Sodorff, Cherryll	Dir, Admn Srvcs/Fisca		NFE4	EX	100	0.42	114,046	41.60	BAH226	47,443
									41.60	BAC226	
									16.80	BAX226	
1011	Jones, Janice	Splst, Snr Financia		NFE1	EX	100	0.50	52,894	50.00	BAH226	26,447
									50.00	BAC226	

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02 - Research
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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1012	Buchert, Charity B.	Persnnl & Diversty C		NFE1	EX	100	0.50	41,080	50.00 50.00	BAH226 BAC226	20,540
1013	Norman, Amy D.	Personnel/Security T		H	CL	100	0.52	33,010	52.37 47.63	BAH226 BAC226	17,287
1014	Shafii, Bahman	Dir, Statistical Pro Professor		GN	F1	100	1.00	74,090	100.00	BAH228	74,090
1015	Price, William J.	Statistician		NFE1	EX	100	1.00	48,090	100.00	BAH228	48,090
1016	Dobbins, Robert T.	Programmer Analyst		J	CL	100	0.50	44,845	50.00 25.00 25.00	BAS010 BAE010 BAC010	22,422
1240	King, Elizabeth M.	Scientific Aide		G	CL	50	0.50	15,818	100.00	BIS200	15,818
1377	Hart, Brian K.	Organic Group Leader		NFE1	EX	100	0.62	44,346	62.24 37.76	BAS775 BAY700	27,601
1378	McGeehan, Steven L.	Lab Dir		NFE3	EX	100	0.77	72,862	76.58 23.42	BAS775 BAY700	55,798
1530	DeVoe, Kathryn H.	Administrative Asst		F	CL	100	0.40	28,080	40.00 60.00	BAH225 BAC001	11,232
1531	Brixey, Greg D.	IT System Integrtn An		NFE1	EX	100	0.50	38,002	50.00 50.00	BAS010 BAC010	19,001
1631	McKinney, Adam	IT System Integrtn An		NFE1	EX	100	0.50	38,210	50.00 50.00	BAS010 BAC010	19,105
1908	Vacant	Scientific Aide		G	CL	100	0.72	25,646	71.95 28.05	BAH226 BAY999	18,453
2051	Stewart-Williams, Kathryn D.	Program Coord		NFE1	EX	100	1.00	58,261	100.00	BAS150	58,261
6522	Garber, Richard	Dir, Development		NFE3	EX	100	0.61	108,618	60.53 39.47	BAH225 BAC225	65,746
6862	Toomey, James T.	Dir,Business Incubat		EX	EX	100	0.50	58,989	50.00 50.00	BAH226 BAY014	29,494
7858	DiNoto, Melissa A.	Classificatn&Comp An		J	CL	100	0.12	38,646	11.85 76.30 11.85	BAS016 UBX025 BAC016	4,580

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M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
7871	Colbeck, Judy L.	Benefit Services Spl		I	CL	100	0.12	43,098	11.54	BAS016	4,973
									75.96	UBX026	
									12.50	BAC016	
9158	Vacant	Teaching Assistant		GN	TA	0	0.00	210,441	3.56	BAH226	7,492
									96.44	BAX003	
Total - College of Agriculture			31 positions				16.26	2,259,482			1,157,140

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
 02 - Research
 052 - CALS Educational Communications

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1031	Beckman, Bradley C.	Electronic Media Spl		J	CL	100	0.50	46,738	50.00 50.00	BBS003 BBC003	23,369
1032	Loftus, William J.	Science Writer		NFE1	EX	100	0.50	50,066	50.00 50.00	BBH226 BBC004	25,033
1033	Reese, Mary A.	Editor, Ed Comm		I	CL	100	0.25	48,131	25.00 75.00	BBH227 BBC005	12,033
1034	Noel, Diane S.	Ag Pblshing Unit Spr		J	CL	50	0.25	26,083	50.00 50.00	BBH227 BBC005	13,042
1036	Schwarzkopf, Rebecca L.	IT/Web Splst		J	CL	100	0.03	35,110	2.95 97.05	BBH223 BBS015	1,036
1036	Schwarzkopf, Rebecca L.	IT/Web Splst		J	CL	100	0.97	35,110	97.05 2.95	BBS015 BBH223	34,075
1539	Young, Todd E.	WWW Applications Spl		J	EX	100	0.70	45,011	70.00 30.00	BBS101 BBC101	31,508
1541	Savage, Ryan J.	Computer Support Ass		I	CL	100	0.16	33,530	16.07 48.20 17.87 17.86	BBH223 BBC002 BBC004 BBH226	5,388
1541	Savage, Ryan J.	Computer Support Ass		I	CL	100	0.18	33,530	17.86 48.20 17.87 16.07	BBH226 BBC002 BBC004 BBH223	5,988
1544	Fritz, Marlene A.	Comm Spec,News Burea Professor		GN	F1	100	0.10	73,549	10.00 45.00 45.00	BBH226 BBC004 BBE004	7,355
1546	Johnson, Mary K.	Inventory Splst		F	CL	100	0.50	30,014	50.00 50.00	BBH227 BBC005	15,007
1548	Dambra, Claudia J.	Fin Tech/Bus Splst		H	CL	100	0.50	33,613	50.00 50.00	BBH223 BBC002	16,806
2057	Jackson, Shane L.	Publications Designe		H	CL	100	0.50	42,952	50.00 50.00	BBH223 BBC002	21,476
Total - CALS Educational Communications							13 positions	5.14	533,437		212,115

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
 02 - Research
 054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0750	Mattoon, Michele D.	Management Assistant		I	CL	100	0.55	33,842	54.58 30.42 15.00	BDS300 BDX007 BDC004	18,471
0786	Seever, Victoria A.	Administrative Asst		G	CL	100	0.95	29,702	95.10 4.90	BDS300 BDX007	28,247
1050	Bolotova, Yuliya V.	Research Faculty	Assistant Professor	GN	F1	100	0.25	70,720	25.20 46.80 28.00	BDF358 BDH358 BDX007	17,821
1050	Bolotova, Yuliya V.	Research Faculty	Assistant Professor	GN	F1	100	0.47	70,720	46.80 28.00 25.20	BDH358 BDX007 BDF358	33,097
1051	Van Tassell, Larry	Department Head	Professor	GN	F1	100	0.02	125,008	2.12 40.36 19.11 15.78 15.77 6.86	BDD355 BDR355 BDS300 BDC004 BDE004 BDX007	2,650
1051	Van Tassell, Larry	Department Head	Professor	GN	F1	100	0.40	125,008	40.36 19.11 15.78 15.77 6.86 2.12	BDR355 BDS300 BDC004 BDE004 BDX007 BDD355	50,453
1051	Van Tassell, Larry	Department Head	Professor	GN	F1	100	0.19	125,008	19.11 40.36 15.78 15.77 6.86 2.12	BDS300 BDR355 BDC004 BDE004 BDX007 BDD355	23,889
1052	Devadoss, Stephen	Academic Faculty	Professor	GN	AF	100	0.20	100,381	19.50 45.50 35.00	BDF384 BDH384 BDX007	19,574
1052	Devadoss, Stephen	Academic Faculty	Professor	GN	AF	100	0.46	100,381	45.50 35.00 19.50	BDH384 BDX007 BDF384	45,673

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1053	Watson, Philip	Research Faculty	Assistant Professor	GN	F1	100	0.12	72,738	12.50 50.00 37.50	BDF387 BDX007 BDH387	9,092
1053	Watson, Philip	Research Faculty	Assistant Professor	GN	F1	100	0.38	72,738	37.50 50.00 12.50	BDH387 BDX007 BDF387	27,277
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.03	71,302	2.95 56.05 16.00 16.00 9.00	BDD329 BDR329 BDC004 BDE004 BDX007	2,103
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.56	71,302	56.05 16.00 16.00 9.00 2.95	BDR329 BDC004 BDE004 BDX007 BDD329	39,965
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.17	84,365	17.50 46.00 32.50 2.00 2.00	BDF347 BDX007 BDH347 BDE004 BDC004	14,764
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.33	84,365	32.50 46.00 17.50 2.00 2.00	BDH347 BDX007 BDF347 BDE004 BDC004	27,419
1057	Wulfhorst, J.D.	Research Faculty	Associate Professor	GN	F1	100	0.08	81,702	8.49 48.08 32.30 11.13	BDF352 BDH352 BDS200 BDX007	6,937
1057	Wulfhorst, J.D.	Research Faculty	Associate Professor	GN	F1	100	0.48	81,702	48.08 32.30 11.13 8.49	BDH352 BDS200 BDX007 BDF352	39,283
1057	Wulfhorst, J.D.	Research Faculty	Associate Professor	GN	F1	100	0.32	81,702	32.30 48.08 11.13 8.49	BDS200 BDH352 BDX007 BDF352	26,390

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M002 - Col of Agricultural & Life Sciences

02 - Research

054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F1	100	0.15	92,747	14.70	BDF333	13,634
									45.30	BDH333	
									40.00	BDX007	
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F1	100	0.45	92,747	45.30	BDH333	42,014
									40.00	BDX007	
									14.70	BDF333	
1062	Kane, Stephanie L.	Mgr, SSRU Project		NFE1	EX	50	0.50	19,500	100.00	BDS200	19,500
1063	Johnson, Aaron J.	Research Faculty	Assistant Professor	GN	F1	100	0.23	78,104	22.50	BDF385	17,573
									52.50	BDH385	
									25.00	BDX007	
1063	Johnson, Aaron J.	Research Faculty	Assistant Professor	GN	F1	100	0.53	78,104	52.50	BDH385	41,005
									25.00	BDX007	
									22.50	BDF385	
1080	Rodriguez, Abelardo	Research Faculty	Assistant Professor	GN	F1	100	0.03	76,773	3.00	BDF388	2,303
									35.00	BDE004	
									35.00	BDC004	
									27.00	BDH388	
1080	Rodriguez, Abelardo	Research Faculty	Assistant Professor	GN	F1	100	0.27	76,773	27.00	BDH388	20,729
									35.00	BDE004	
									35.00	BDC004	
									3.00	BDF388	
1082	Elbakidze, Levan	Research Faculty	Assistant Professor	GN	F1	100	0.80	72,010	79.93	BDS400	57,557
									20.07	BDX007	
1093	Darby, Christina A.	Administrative Asst		F	CL	100	1.00	23,026	100.00	BDS300	23,026
1094	Cooke, Stephen C.	Academic Faculty	Associate Professor	GN	F1	100	0.07	59,904	7.37	BDD377	4,415
									51.63	BDR377	
									31.00	BDX007	
									5.00	BDE004	
									5.00	BDC004	
1094	Cooke, Stephen C.	Academic Faculty	Associate Professor	GN	F1	100	0.52	59,904	51.63	BDR377	30,928
									31.00	BDX007	
									7.37	BDD377	
									5.00	BDE004	
									5.00	BDC004	

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M002 - Col of Agricultural & Life Sciences

02 - Research

054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1560	Painter, Kathleen	Ag Economics Analyst		NFE2	EX	100	0.21	52,499	21.00	BDS300	11,025
									79.00	BDC004	
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FF	100	0.04	97,781	4.20	BDF299	4,107
									37.80	BDH299	
									29.00	BDC005	
									29.00	BDE005	
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FF	100	0.38	97,781	37.80	BDH299	36,961
									29.00	BDC005	
									29.00	BDE005	
									4.20	BDF299	
1565	Guenthner, Joseph F.	Extension Economist Professor		GN	FF	100	0.01	91,437	1.35	BDF283	1,234
									40.00	BDX007	
									25.65	BDH283	
									16.50	BDE006	
									16.50	BDC006	
1565	Guenthner, Joseph F.	Extension Economist Professor		GN	FF	100	0.26	91,437	25.65	BDH283	23,454
									40.00	BDX007	
									16.50	BDE006	
									16.50	BDC006	
									1.35	BDF283	
1567	Higgins, Lorie	Research Faculty Assistant Professor		GN	F1	100	0.03	66,310	2.70	BDF386	1,790
									38.00	BDC008	
									38.00	BDE008	
									15.30	BDH386	
									6.00	BDX007	
1567	Higgins, Lorie	Research Faculty Assistant Professor		GN	F1	100	0.15	66,310	15.30	BDH386	10,145
									38.00	BDC008	
									38.00	BDE008	
									6.00	BDX007	
									2.70	BDF386	
9170	Vacant	Teaching Assistant		GN	TA	0	0.00	80,954	100.00	BDS300	80,954
Total - Agr Economics & Rural Sociology		37 positions					11.58	2,856,787			875,459

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 055 - Agricultural & Extension Education

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.47	112,840	47.13	BES300	53,181
									23.94	BAY999	
									10.90	BEX008	
									8.92	BEY295	
									4.56	BEC006	
									4.55	BEE006	
0776	Wolf, Kattlyn J.	Academic Faculty	Assistant Professor	GN	F1	100	0.16	67,496	15.56	BES300	10,502
									84.44	BEX008	
0785	Ivie, Elizabeth D.	Administrative Asst		H	CL	100	0.19	36,005	18.65	BES300	6,715
									81.35	BEX008	
1061	Connors, James J.	Department Head	Associate Professor	GN	F1	100	0.40	105,019	40.00	BES300	42,008
									60.00	BDX007	
1089	Swan, Benjamin G.	Academic Faculty	Assistant Professor	GN	F1	100	0.09	69,451	9.37	BEF367	6,508
									75.00	BEX008	
									15.63	BEH367	
1089	Swan, Benjamin G.	Academic Faculty	Assistant Professor	GN	F1	100	0.16	69,451	15.63	BEH367	10,855
									75.00	BEX008	
									9.37	BEF367	
Total - Agricultural & Extension Education			6 positions				1.46	460,262			129,769

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M002 - Col of Agricultural & Life Sciences
02 - Research
055A - Ag & Extension Distance Education

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1285	Costa, Michael R.	Instrctnl Technlgy S		H	CL	100	0.17	29,557	16.91	BES100	4,998	
									56.74	BEC006		
									26.35	BEX003		
Total - Ag & Extension Distance Education							1 positions	0.17	29,557			4,998

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0800	Van Gerpen, Jon H.	Department Head	Professor	GN	F1	100	0.41	132,683	41.23 46.77 12.00	BFS300 BFX009 BFC003	54,705
0802	Williams, Barbara C.	Academic Faculty	Associate Professor	GN	AF	100	0.10	75,338	10.00 60.00 30.00	BFF371 BFX009 BFH371	7,534
0802	Williams, Barbara C.	Academic Faculty	Associate Professor	GN	AF	100	0.30	75,338	30.00 60.00 10.00	BFH371 BFX009 BFF371	22,601
0805	Shrestha, Dev	Research Faculty	Assistant Professor	GN	AF	100	0.08	68,744	8.25 46.75 45.00	BFF291 BFH291 BFX009	5,671
0805	Shrestha, Dev	Research Faculty	Assistant Professor	GN	AF	100	0.47	68,744	46.75 45.00 8.25	BFH291 BFX009 BFF291	32,138
0815	Heimgartner, Marvin C.	Academic Faculty	Instructor	GN	AF	100	0.09	31,179	8.74 91.26	BFS300 BFX009	2,725
0816	Vandegrift, Judy M.	Administrative Asst		G	CL	100	0.30	30,493	29.91 70.09	BFS300 BFX009	9,120
1121	Thompson, Joseph C.	Rsrch Supprt Scienti		J	CL	100	0.20	47,882	20.00 80.00	BFF368 BFH368	9,576
1121	Thompson, Joseph C.	Rsrch Supprt Scienti		J	CL	100	0.80	47,882	80.00 20.00	BFH368 BFF368	38,305
1122	Hess, Thomas F.	Academic Faculty	Professor	GN	AF	100	0.06	84,282	6.25 50.00 43.75	BFF351 BFX009 BFH351	5,268
1122	Hess, Thomas F.	Academic Faculty	Professor	GN	AF	100	0.44	84,282	43.75 50.00 6.25	BFH351 BFX009 BFF351	36,873
1124	Allen, Richard G.	Research Faculty	Professor	GN	F1	100	0.08	109,491	8.48 26.54 26.54 25.44 13.00	BFF300 FIX003 FCX003 BFH300 BFC003	9,285

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 056 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1124	Allen, Richard G.	Research Faculty	Professor	GN	F1	100	0.25	109,491	25.44	BFH300	27,855
									26.54	FIX003	
									26.54	FCX003	
									13.00	BFC003	
									8.48	BFF300	
1125	Boll, Jan	Academic Faculty	Professor	GN	AF	100	0.07	92,602	7.50	BFF399	6,945
									67.50	BFH399	
									25.00	BFX009	
1125	Boll, Jan	Academic Faculty	Professor	GN	AF	100	0.68	92,602	67.50	BFH399	62,506
									25.00	BFX009	
									7.50	BFF399	
1126	Vacant	Research Faculty		GN	F1	100	0.80	69,181	80.00	BFS400	55,345
									20.00	BFC006	
1127	Vacant	Electronics Splst		H	CL	100	1.00	34,070	100.00	BFS400	34,070
1128	Vacant	Research Faculty		GN	F1	100	0.50	136,490	50.00	BFS400	68,245
									50.00	BAY999	
1129	Robison, Clarence W.	Research Assoc		NFE1	EX	100	0.50	49,691	50.00	BFF300	24,846
									50.00	BFH300	
1129	Robison, Clarence W.	Research Assoc		NFE1	EX	100	0.50	49,691	50.00	BFH300	24,846
									50.00	BFF300	
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	AF	100	0.06	77,355	5.88	BFF348	4,548
									41.12	BFH348	
									35.00	BFX009	
									18.00	BFC007	
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	AF	100	0.41	77,355	41.12	BFH348	31,808
									35.00	BFX009	
									18.00	BFC007	
									5.88	BFF348	
1131	Vacant	Rsrch Supprt Scienti		J	CL	50	0.50	22,693	100.00	BFH351	22,693
1132	Brooks, Erin S.	Research Scientist 1		NFE1	EX	50	0.07	25,022	13.63	BFF274	3,411
									77.26	BFH274	
									9.11	BAY999	

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1132	Brooks, Erin S.	Research Scientist 1		NPE1	EX	50	0.39	25,022	77.26 13.63 9.11	BFH274 BFF274 BAY999	19,332
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	AF	100	0.05	81,786	4.88 44.00 43.90 7.22	BFF368 BFX009 BFH368 BFS300	3,991
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	AF	100	0.44	81,786	43.90 44.00 7.22 4.88	BFH368 BFX009 BFS300 BFF368	35,904
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	AF	100	0.07	81,786	7.22 44.00 43.90 4.88	BFS300 BFX009 BFH368 BFF368	5,905
1135	Schierman, Mary	Financial Asst		F	CL	50	0.50	11,825	100.00	BFS300	11,825
1136	Fuller, Beverly F.	Sprvsr, Financial Un		H	CL	100	1.00	38,438	100.00	BFS300	38,438
1582	Vacant	Extension Faculty		GN	F1	100	0.20	74,256	20.00 80.00	BFS400 BFC005	14,851
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor	GN	F1	100	0.01	67,850	1.50 40.00 40.00 18.50	BFD302 BFC004 BFE004 BFR302	1,018
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor	GN	F1	100	0.18	67,850	18.50 40.00 40.00 1.50	BFR302 BFC004 BFE004 BFD302	12,552
9171	Vacant	Teaching Assistant		GN	TA	0	0.00	52,971	100.00	BFS300	52,971
Total - Biological & Agr Engineering		34 positions					11.52	2,276,148			797,707

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M002 - Col of Agricultural & Life Sciences

02 - Research

057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0830	Hunt, Carl W.	Department Head	Professor	GN	F1	100	0.18	107,536	17.68 42.40 39.92	BGS300 BGC011 BGX011	19,012
0833	Battaglia, Richard A.	Academic Faculty	Professor	GN	F1	100	0.33	104,229	33.00 35.00 32.00	BGH321 BGX011 BGC011	34,396
1150	Hill, Rod	Research Faculty	Associate Professor	GN	F1	92	0.03	70,034	3.70 70.30 26.00	BGD324 BGR324 BGX011	2,591
1150	Hill, Rod	Research Faculty	Associate Professor	GN	F1	92	0.65	70,034	70.30 26.00 3.70	BGR324 BGX011 BGD324	49,234
1151	Vacant	Rsrch Supprt Scienti		I	CL	100	1.00	35,381	100.00	BGS400	35,381
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	CL	100	0.25	41,122	25.00 75.00	BGF321 BGH321	10,280
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	CL	100	0.75	41,122	75.00 25.00	BGH321 BGF321	30,841
1153	Melson, Sharon J.	Rsrch Supprt Scienti		I	CL	100	0.15	38,605	15.00 85.00	BGD317 BGR317	5,791
1153	Melson, Sharon J.	Rsrch Supprt Scienti		I	CL	100	0.85	38,605	85.00 15.00	BGR317 BGD317	32,814
1155	Papasani, Madhusudhan R.	Research Scientist 1		NFE1	EX	100	0.02	36,421	2.39 97.61	BGD324 BGR324	870
1155	Papasani, Madhusudhan R.	Research Scientist 1		NFE1	EX	100	0.98	36,421	97.61 2.39	BGR324 BGD324	35,550
1157	McGuire, Mark A.	Academic Faculty	Professor	GN	AF	100	0.17	89,502	17.00 51.00 32.00	BGD281 BGR281 BGX011	15,215
1157	McGuire, Mark A.	Academic Faculty	Professor	GN	AF	100	0.51	89,502	51.00 32.00 17.00	BGR281 BGX011 BGD281	45,646

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1160	Mamer, Beth E.	Research Scientist 1		NFE1	EX	100	0.45	43,680	44.61	BGS301	19,486
									30.00	CDV110	
									19.40	BGS400	
									5.99	CAY075	
1160	Mamer, Beth E.	Research Scientist 1		NFE1	EX	100	0.19	43,680	19.40	BGS400	8,474
									44.61	BGS301	
									30.00	CDV110	
									5.99	CAY075	
1161	Matlock, Mary E.	Scientific Aide 2		H	CL	100	0.01	35,922	0.93	BGD317	334
									74.07	CDV110	
									14.81	BGS301	
									7.41	CAY075	
									2.78	BGR317	
1161	Matlock, Mary E.	Scientific Aide 2		H	CL	100	0.03	35,922	2.78	BGR317	999
									74.07	CDV110	
									14.81	BGS301	
									7.41	CAY075	
									0.93	BGD317	
1161	Matlock, Mary E.	Scientific Aide 2		H	CL	100	0.15	35,922	14.81	BGS301	5,320
									74.07	CDV110	
									7.41	CAY075	
									2.78	BGR317	
									0.93	BGD317	
1166	Rezamand, Pedram	Research Faculty	Assistant Professor	GN	F1	100	0.11	63,502	11.25	BGF403	7,144
									68.78	BGH403	
									19.97	BGX011	
1166	Rezamand, Pedram	Research Faculty	Assistant Professor	GN	F1	100	0.69	63,502	68.78	BGH403	43,677
									19.97	BGX011	
									11.25	BGF403	
1168	Ahola, Jason K.	Extnsn Animal Scient	Assistant Professor	GN	F1	100	0.02	67,662	1.55	BGF315	1,049
									34.50	BGC016	
									34.50	BGE016	
									29.45	BGH315	
1168	Ahola, Jason K.	Extnsn Animal Scient	Assistant Professor	GN	F1	100	0.29	67,662	29.45	BGH315	19,927
									34.50	BGC016	
									34.50	BGE016	
									1.55	BGF315	

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1170	Davis, Tracy L.	Academic Faculty	Assistant Professor	GN	AF	100	0.70	62,608	70.00 30.00	BGS400 BGX011	43,826
1177	Ahmadzadeh, Amin	Academic Faculty	Associate Professor	GN	F1	100	0.01	75,234	1.45 71.00 27.55	BGF316 BGX011 BGH316	1,091
1177	Ahmadzadeh, Amin	Academic Faculty	Associate Professor	GN	F1	100	0.28	75,234	27.55 71.00 1.45	BGH316 BGX011 BGF316	20,727
1185	Robinson, Nita I.	Sprvsr, Accounting U		H	CL	100	0.71	40,456	71.02 14.49 14.49	BGS300 BGC011 BGX011	28,732
1187	Heaton, Paula J.	Technical Rcrds Spls		F	CL	100	0.18	26,000	17.73 68.73 13.54	BGS300 BGX011 BGC011	4,610
1188	Rodriguez, Francisco A.	Utility Craftsperson		G	CL	100	0.71	28,350	70.52 29.48	BGS301 BNBP20	19,993
1189	Murdoch, Gordon K.	Animal Physiologist	Assistant Professor	GN	AF	100	0.70	63,523	70.00 30.00	BGS400 BGX011	44,466
1441	Ward, Vienna L.	Administrative Asst		F	CL	100	0.42	24,627	42.00 58.00	BGS301 CDV110	10,343
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.05	78,458	4.91 32.22 32.22 18.01 12.64	BGS300 BGC012 BGE012 BGC777 BGX011	3,852
1591	Dalton, Joseph C.	Extension Dairy Spls	Associate Professor	GN	F1	100	0.01	75,130	1.50 35.00 35.00 28.50	BGF364 BGC013 BGE013 BGH364	1,127
1591	Dalton, Joseph C.	Extension Dairy Spls	Associate Professor	GN	F1	100	0.28	75,130	28.50 35.00 35.00 1.50	BGH364 BGC013 BGE013 BGF364	21,412

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M002 - Col of Agricultural & Life Sciences

02 - Research

057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1594	Chahine, Mireille	Extension Dairy Spls	Associate Professor	GN	F1	100	0.01	73,195	1.00	BGF318	732
									40.00	BGC013	
									40.00	BGE013	
									19.00	BGH318	
1594	Chahine, Mireille	Extension Dairy Spls	Associate Professor	GN	F1	100	0.19	73,195	19.00	BGH318	13,907
									40.00	BGC013	
									40.00	BGE013	
									1.00	BGF318	
1901	Bulgin, Marie S.	Academic Faculty	Professor	GN	F1	100	0.09	88,421	9.03	BGD317	7,984
									51.19	BGR317	
									20.38	CDV110	
									19.40	BGS400	
1901	Bulgin, Marie S.	Academic Faculty	Professor	GN	F1	100	0.51	88,421	51.19	BGR317	45,263
									20.38	CDV110	
									19.40	BGS400	
									9.03	BGD317	
1901	Bulgin, Marie S.	Academic Faculty	Professor	GN	F1	100	0.19	88,421	19.40	BGS400	17,154
									51.19	BGR317	
									20.38	CDV110	
									9.03	BGD317	
1902	Ayers, Matthew W.	Research Faculty	Assistant Professor	GN	F1	100	0.30	77,293	30.00	BGS400	23,188
									70.00	CDV110	
1904	Pillars, Roxanne	Prodctn Animal Tchg	Assistant Professor	GN	F1	100	0.40	73,507	39.69	BGS400	29,175
									60.31	CDV110	
1906	Downs, Dawn A.	Veterinary Hospital		J	CL	100	0.21	43,493	21.00	BGS301	9,133
									79.00	CDV110	
1909	DuBose, Linda A.	Admin Asst Snr		J	CL	100	0.31	48,256	31.37	BGS301	15,138
									65.49	CDV110	
									3.14	CAY300	
2010	Richard, Ronald P.	Mgr, Meat Lab	Instructor	GN	F1	100	0.47	46,384	47.17	BGS852	21,879
									52.83	BGX011	
9172	Vacant	Teaching Assistant		GN	TA	0	0.00	89,458	79.21	BGS300	70,859
									20.79	BGS400	

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
9172	Vacant	Teaching Assistant		GN	TA	0	0.00	89,458	20.79	BGS400	18,598
									79.21	BGS300	
Total - Animal & Veterinary Science			45 positions				14.55	2,760,216			897,220

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M002 - Col of Agricultural & Life Sciences

02 - Research

058 - MMBB

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0851	Bohach, Carolyn H.	Research Faculty	Professor	GN	F1	100	0.02	187,075	2.39	BHF357	4,471
									39.62	CWK100	
									22.60	BHX012	
									20.47	BHH357	
									14.92	BHS300	
0851	Bohach, Carolyn H.	Research Faculty	Professor	GN	F1	100	0.20	187,075	20.47	BHH357	38,294
									39.62	CWK100	
									22.60	BHX012	
									14.92	BHS300	
									2.39	BHF357	
0851	Bohach, Carolyn H.	Research Faculty	Professor	GN	F1	100	0.15	187,075	14.92	BHS300	27,912
									39.62	CWK100	
									22.60	BHX012	
									20.47	BHH357	
									2.39	BHF357	
0852	Caplan, Allan	Academic Faculty	Associate Professor	GN	F1	100	0.04	63,378	4.05	BHF285	2,567
									76.95	BHH285	
									19.00	BHX012	
0852	Caplan, Allan	Academic Faculty	Associate Professor	GN	F1	100	0.77	63,378	76.95	BHH285	48,769
									19.00	BHX012	
									4.05	BHF285	
0853	Hong, Zonglie	Academic Faculty	Assistant Professor	GN	AF	100	0.06	63,211	6.10	BHF313	3,856
									54.90	BHH313	
									39.00	BHX012	
0853	Hong, Zonglie	Academic Faculty	Assistant Professor	GN	AF	100	0.55	63,211	54.90	BHH313	34,703
									39.00	BHX012	
									6.10	BHF313	
0855	Minnich, Scott A.	Academic Faculty	Associate Professor	GN	AF	100	0.11	78,312	10.86	BHF263	8,505
									43.42	BHH263	
									29.00	BHX012	
									16.72	CWG001	
0855	Minnich, Scott A.	Academic Faculty	Associate Professor	GN	AF	100	0.43	78,312	43.42	BHH263	34,003
									29.00	BHX012	
									16.72	CWG001	
									10.86	BHF263	

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M002 - Col of Agricultural & Life Sciences

02 - Research

058 - MMBE

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0856	Xiao, Fangming	Academic Faculty	Assistant Professor	GN	AF	100	0.26	60,320	26.25 42.17 31.58	BHF397 BHH397 BHX012	15,834
0856	Xiao, Fangming	Academic Faculty	Assistant Professor	GN	AF	100	0.42	60,320	42.17 31.58 26.25	BHH397 BHX012 BHF397	25,437
0867	Steffens, Timothy P.	Mgr, Instructional L		K	CL	100	0.38	47,757	37.80 62.20	BHS300 BHX012	18,052
1201	Gu, Shizhen	Scientific Aide 2		H	CL	100	0.50	32,531	50.00 50.00	BHF313 BHH313	16,266
1201	Gu, Shizhen	Scientific Aide 2		H	CL	100	0.50	32,531	50.00 50.00	BHH313 BHF313	16,266
1202	Hartzell, Patricia L.	Academic Faculty	Professor	GN	AF	100	0.05	103,979	5.03 61.99 32.98	BHF325 BHH325 BHX012	5,230
1202	Hartzell, Patricia L.	Academic Faculty	Professor	GN	AF	100	0.62	103,979	61.99 32.98 5.03	BHH325 BHX012 BHF325	64,457
1203	Deobald, Claudia F.	Research Assoc		NFE1	EX	100	0.83	50,877	83.41 16.59	BHS400 BAY999	42,436
1204	Fortunato, Elizabeth	Academic Faculty	Assistant Professor	GN	AF	100	0.06	71,240	5.92 53.29 27.47 9.00 4.32	BHF344 BHH344 CWG001 BHX012 BHS300	4,217
1204	Fortunato, Elizabeth	Academic Faculty	Assistant Professor	GN	AF	100	0.53	71,240	53.29 27.47 9.00 5.92 4.32	BHH344 CWG001 BHX012 BHF344 BHS300	37,964
1204	Fortunato, Elizabeth	Academic Faculty	Assistant Professor	GN	AF	100	0.04	71,240	4.32 53.29 27.47 9.00 5.92	BHS300 BHH344 CWG001 BHX012 BHF344	3,078

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M002 - Col of Agricultural & Life Sciences

02 - Research

058 - MMBB

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1206	Rohde, Harold	Scientific Aide		G	CL	100	0.50	43,056	50.00	BHF263 50.00 BHH263	21,528
1206	Rohde, Harold	Scientific Aide		G	CL	100	0.50	43,056	50.00	BHH263 50.00 BHF263	21,528
1207	Vacant	Rsrch Supprt Scienti		I	CL	100	0.93	33,280	93.48	BHS400 6.52 BAY999	31,110
1208	Sheng, Haiqing	Rsrch Supprt Scienti		K	CL	100	0.17	49,566	17.40	BHF357 52.18 BHH357 30.42 KHY150	8,625
1208	Sheng, Haiqing	Rsrch Supprt Scienti		K	CL	100	0.52	49,566	52.18	BHH357 30.42 KHY150 17.40 BHF357	25,864
1209	Cole, Douglas G.	Academic Faculty	Associate Professor	GN	AF	100	0.03	85,114	2.79	BHF346 53.00 BHH346 25.00 CWG001 19.21 BHX012	2,375
1209	Cole, Douglas G.	Academic Faculty	Associate Professor	GN	AF	100	0.53	85,114	53.00	BHH346 25.00 CWG001 19.21 BHX012 2.79 BHF346	45,110
1212	Miller, Mark S.	Scientific Aide		G	CL	100	0.39	36,795	39.25	BHF346 39.25 BHH346 21.50 BAY999	14,442
1212	Miller, Mark S.	Scientific Aide		G	CL	100	0.39	36,795	39.25	BHH346 39.25 BHF346 21.50 BAY999	14,442
1214	Paszczynski, Andrzej	Academic Faculty	Associate Professor	GN	AF	100	0.01	67,038	1.05	BHF345 52.47 KHU001 37.00 BHX012 9.48 BHH345	704
1214	Paszczynski, Andrzej	Academic Faculty	Associate Professor	GN	AF	100	0.09	67,038	9.48	BHH345 52.47 KHU001 37.00 BHX012 1.05 BHF345	6,355

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M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1215	Johnson, Jill L.	Academic Faculty	Associate Professor	GN	AF	100	0.07	68,037	7.50	BHF376	5,103
									67.50	BHH376	
									25.00	BHX012	
1215	Johnson, Jill L.	Academic Faculty	Associate Professor	GN	AF	100	0.68	68,037	67.50	BHH376	45,925
									25.00	BHX012	
									7.50	BHF376	
1220	Gardner, Cheryl A.	Budget Splst		I	CL	100	1.00	35,048	100.00	BHS300	35,048
1225	Briones, Aurelio M.	Research Faculty	Assistant Professor	GN	F1	100	0.77	63,003	76.57	BHS300	48,242
									23.43	BHX012	
1226	Miller, Bruce L.	Academic Faculty	Professor	GN	AF	100	0.10	77,334	9.94	BHF356	7,687
									39.76	BHH356	
									33.30	BHS300	
									17.00	BHX012	
1226	Miller, Bruce L.	Academic Faculty	Professor	GN	AF	100	0.40	77,334	39.76	BHH356	30,748
									33.30	BHS300	
									17.00	BHX012	
									9.94	BHF356	
1226	Miller, Bruce L.	Academic Faculty	Professor	GN	AF	100	0.33	77,334	33.30	BHS300	25,752
									39.76	BHH356	
									17.00	BHX012	
									9.94	BHF356	
1227	Deobald, Lee A.	Research Assoc		NFE1	EX	100	1.00	40,602	100.00	BHS400	40,602
1228	Miller, Karen	Research Assoc		NFE1	EX	100	1.00	42,203	100.00	BHS400	42,203
1448	May, Shelley K.	Administrative Asst		F	CL	100	1.00	23,982	100.00	BHS300	23,982
1642	Arrizabalaga, Gustavo	Academic Faculty	Associate Professor	GN	AF	100	0.13	75,275	12.76	BHF314	9,605
									38.27	BHH314	
									25.79	CWG001	
									23.18	KBY300	
1642	Arrizabalaga, Gustavo	Academic Faculty	Associate Professor	GN	AF	100	0.38	75,275	38.27	BHH314	28,808
									25.79	CWG001	
									23.18	KBY300	
									12.76	BHF314	

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M002 - Col of Agricultural & Life Sciences

02 - Research

058 - MMBB

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1662	Price, Chris	Management Assistant		I	CL	100	0.62	32,011	62.14	BHS300	19,892
									37.86	BHX012	
9173	Vacant	Teaching Assistant		GN	TA	0	0.00	80,947	100.00	BHS300	80,947
Total - MMBB			45 positions				18.10	3,109,884			1,088,942

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M002 - Col of Agricultural & Life Sciences

02 - Research

059 - Palouse Rsrch Ext Education Ctr

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0963	Vacant	Farm Assistant I		E	CL	100	0.50	26,998	50.00	BNBM20	13,499
									25.00	BIC020	
									25.00	BNXM20	
1171	Carson, Cliff D.	Dairy Center Assista		E	CL	100	0.52	22,818	51.90	BIS300	11,842
									24.05	BNXM20	
									24.05	BIC020	
1172	Chamberlin, Jami L.	Dairy Center Assista		E	CL	100	0.52	22,942	51.90	BIS300	11,907
									24.05	BIC020	
									24.05	BNXM20	
1174	Vacant	Sprvsr, Feedmill		H	CL	100	0.54	26,957	54.02	BIS500	14,562
									22.99	BIC020	
									22.99	BNXM20	
1175	Campbell, Jason T.	Assoc Mgr, Beef & Sh		NFE1	EX	100	0.54	34,902	53.50	BIS600	18,673
									23.25	BIC020	
									23.25	BNXM20	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	EX	100	0.07	56,784	6.99	BIS300	3,969
									20.93	BIS600	
									20.93	BIS400	
									20.93	BIS500	
									15.11	BNXM20	
									15.11	BIC020	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	EX	100	0.21	56,784	20.93	BIS400	11,885
									20.93	BIS600	
									20.93	BIS500	
									15.11	BNXM20	
									15.11	BIC020	
									6.99	BIS300	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	EX	100	0.21	56,784	20.93	BIS500	11,885
									20.93	BIS600	
									20.93	BIS400	
									15.11	BNXM20	
									15.11	BIC020	
									6.99	BIS300	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	EX	100	0.21	56,784	20.93	BIS600	11,885
									20.93	BIS400	
									20.93	BIS500	
									15.11	BNXM20	
									15.11	BIC020	
									6.99	BIS300	

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 02 - Research
 059 - Palouse Rsrch Ext Education Ctr

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross		Amount
								Salary	% time	Reference	
1340	Patten, Roy H.	Sprvsr, Farm		H	CL	100	1.00	48,006	100.00	BIS201	48,006
1341	Bull, Brad	Ag Mechanic		H	CL	100	1.00	38,480	100.00	BIS201	38,480
1342	Meyer, Gerald	Mgr, Greenhouse Faci		K	CL	100	0.90	43,306	90.00	BIS225 5.00 BIC020 5.00 BJX017	38,975
1346	Ding, Hongjian	Rsrch Supprt Scienti		K	CL	100	0.04	47,216	4.47	BIS250 62.89 BJH361 16.92 BAY999 15.72 BJF361	2,111
1453	Mueller, William E.	Foreperson, Farm Oper		G	CL	100	0.46	23,982	45.87	BIS201 54.13 BAY999	11,001
1464	Thill, Donald C.	Research Faculty	Professor	GN	F1	100	0.07	131,477	6.69	BIS201 46.52 BJH338 25.66 BNB20 9.88 BNXM20 7.70 BJX017 3.55 BJF338	8,796
1464	Thill, Donald C.	Research Faculty	Professor	GN	F1	100	0.26	131,477	25.66	BNBM20 46.52 BJH338 9.88 BNXM20 7.70 BJX017 6.69 BIS201 3.55 BJF338	33,737
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	EX	100	0.45	41,038	45.42	BIS300 26.73 BIC020 26.72 BNXM20 1.13 BIY300	18,640
2045	Hoadley, David A.	Ag Seed Splst		H	CL	100	0.22	35,734	22.36	BIS201 77.64 BVY010	7,990
Total - Palouse Rsrch Ext Education Ctr			18 positions				7.72	902,470			317,843

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M002 - Col of Agricultural & Life Sciences

02 - Research

061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0880	Johnson-Maynard, Jodi	Research Faculty	Associate Professor	GN	AF	100	0.07	64,522	7.28 BJF359 48.72 BJH359 44.00 BJX017		4,697
0880	Johnson-Maynard, Jodi	Research Faculty	Associate Professor	GN	AF	100	0.49	64,522	48.72 BJH359 44.00 BJX017 7.28 BJF359		31,435
0890	Kinser, Sara	Budget Splst		I	CL	100	0.40	35,090	40.00 BJS300 40.00 BJC017 20.00 BJX017		14,036
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	CL	100	0.14	40,622	13.63 BJF395 31.82 BJC040 31.82 BJE040 13.64 BJH395 9.09 BJY473		5,537
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	CL	100	0.14	40,622	13.64 BJH395 31.82 BJC040 31.82 BJE040 13.63 BJF395 9.09 BJY473		5,541
0892	Sherman, Jessica	Administrative Asst		G	CL	100	0.09	29,120	9.22 BJS300 69.15 BJX017 21.63 BJC017		2,685
1059	Windes, Juliet M.	Ext Crop Mgmt Splst	Assistant Professor	GN	F1	100	0.02	63,856	2.20 BJF312 41.80 BJH312 28.00 BJC047 28.00 BJE047		1,405
1059	Windes, Juliet M.	Ext Crop Mgmt Splst	Assistant Professor	GN	F1	100	0.42	63,856	41.80 BJH312 28.00 BJC047 28.00 BJE047 2.20 BJF312		26,692
1249	Schwarzlaender, Mark	Research Faculty	Associate Professor	GN	F1	100	0.24	63,731	24.00 BJD378 56.00 BJR378 20.00 BJC015		15,295
1249	Schwarzlaender, Mark	Research Faculty	Associate Professor	GN	F1	100	0.56	63,731	56.00 BJR378 24.00 BJD378 20.00 BJC015		35,689

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1250	Carey, Anna M.	Scientific Aide 2		H	CL	100	0.26	32,011	26.25 61.26 12.49	BJF383 BJH383 BJY478	8,403
1250	Carey, Anna M.	Scientific Aide 2		H	CL	100	0.61	32,011	61.26 26.25 12.49	BJH383 BJF383 BJY478	19,610
1251	Gupta, Sanjay K.	Research Faculty	Assistant Professor	GN	F1	100	0.85	63,003	85.00 15.00	BJS203 BJX017	53,553
1252	Fallahi, Esmaeil	Research Faculty	Professor	GN	F1	100	0.07	83,699	7.50 92.50	BJF373 BJH373	6,277
1252	Fallahi, Esmaeil	Research Faculty	Professor	GN	F1	100	0.93	83,699	92.50 7.50	BJH373 BJF373	77,422
1253	Fallahi-Mousavi, Zahra B.	Scientific Aide 2		H	CL	100	0.07	32,240	7.50 92.50	BJF373 BJH373	2,418
1253	Fallahi-Mousavi, Zahra B.	Scientific Aide 2		H	CL	100	0.93	32,240	92.50 7.50	BJH373 BJF373	29,822
1254	Heinse, Robert	Research Faculty	Assistant Professor	GN	AF	100	0.85	60,008	85.00 15.00	BJS500 BJX017	51,007
1255	Vacant	Scientific Aide 3		I	CL	100	0.91	33,696	91.05 8.95	BJH311 BJY464	30,680
1258	Klowden, Marc J.	Academic Faculty	Professor	GN	AF	100	0.16	107,453	16.40 65.60 18.00	BJF390 BJH390 BJX017	17,622
1258	Klowden, Marc J.	Academic Faculty	Professor	GN	AF	100	0.66	107,453	65.60 18.00 16.40	BJH390 BJX017 BJF390	70,489
1260	McDaniel, Paul	Academic Faculty	Professor	GN	AF	100	0.09	81,557	8.50 59.50 32.00	BJF306 BJH306 BJX017	6,932
1260	McDaniel, Paul	Academic Faculty	Professor	GN	AF	100	0.59	81,557	59.50 32.00 8.50	BJH306 BJX017 BJF306	48,526

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M002 - Col of Agricultural & Life Sciences

02 - Research

061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1261	Falen, Anita L.	Research Assoc		NFE1	EX	100	0.25	41,246	25.00	BJF306	10,312
									75.00	BJH306	
1261	Falen, Anita L.	Research Assoc		NFE1	EX	100	0.75	41,246	75.00	BJH306	30,935
									25.00	BJF306	
1263	Poplawsky, Alan R.	Research Assoc		NFE1	EX	100	0.15	40,144	15.00	BJF339	6,022
									85.00	BJH339	
1263	Poplawsky, Alan R.	Research Assoc		NFE1	EX	100	0.85	40,144	85.00	BJH339	34,122
									15.00	BJF339	
1264	Tripepi, Robert R.	Research Faculty	Professor	GN	F1	100	0.02	82,826	1.80	BJF297	1,491
									42.00	BJX017	
									40.00	BJC010	
									16.20	BJH297	
1264	Tripepi, Robert R.	Research Faculty	Professor	GN	F1	100	0.16	82,826	16.20	BJH297	13,418
									42.00	BJX017	
									40.00	BJC010	
									1.80	BJF297	
1265	George, Mary W.	Scientific Aide 2		H	CL	70	0.17	28,610	25.00	BJF297	7,153
									75.00	BJH297	
1265	George, Mary W.	Scientific Aide 2		H	CL	70	0.53	28,610	75.00	BJH297	21,458
									25.00	BJF297	
1266	Vacant	Extension Faculty		GN	F1	100	0.20	60,632	20.00	BJS500	12,126
									80.00	BJC040	
1268	Morra, Matthew J.	Academic Faculty	Professor	GN	AF	100	0.22	87,610	22.00	BJF309	19,274
									51.32	BJH309	
									26.68	BJX017	
1268	Morra, Matthew J.	Academic Faculty	Professor	GN	AF	100	0.51	87,610	51.32	BJH309	44,961
									26.68	BJX017	
									22.00	BJF309	
1269	Borek, Vladimir	Analytical Instrmnts		NFE2	EX	81	0.36	43,686	44.64	BJF309	19,502
									44.64	BJH309	
									10.72	BAY999	
1269	Borek, Vladimir	Analytical Instrmnts		NFE2	EX	81	0.36	43,686	44.64	BJH309	19,502
									44.64	BJF309	
									10.72	BAY999	

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061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1270	Umiker, Karl J.	Rsrch Supprt Scienti		I	CL	100	0.50	34,195	50.00	BJF359	17,098
									50.00	BJH359	
1270	Umiker, Karl J.	Rsrch Supprt Scienti		I	CL	100	0.50	34,195	50.00	BJH359	17,098
									50.00	BJF359	
1271	Vacant	Academic Faculty		GN	F1	100	0.71	38,521	70.82	BJH338	27,281
									29.18	BJX017	
1272	Campbell, Joan M.	Rsrch/Instructionl A		NFE1	EX	100	0.13	48,630	12.60	BJF338	6,127
									71.40	BJH338	
									16.00	BJX017	
1272	Campbell, Joan M.	Rsrch/Instructionl A		NFE1	EX	100	0.71	48,630	71.40	BJH338	34,722
									16.00	BJX017	
									12.60	BJF338	
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.06	61,838	5.55	BJF383	3,432
									31.50	BJC034	
									31.50	BJE034	
									31.45	BJH383	
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.31	61,838	31.45	BJH383	19,448
									31.50	BJC034	
									31.50	BJE034	
									5.55	BJF383	
1274	Vacant	Scientific Aide		G	CL	100	0.23	43,139	22.50	BJF305	9,706
									67.50	BJH305	
									10.00	BJX017	
1274	Vacant	Scientific Aide		G	CL	100	0.68	43,139	67.50	BJH305	29,119
									22.50	BJF305	
									10.00	BJX017	
1275	McCaffrey, Joseph P.	Academic Faculty	Professor	GN	F1	100	0.19	81,099	19.10	BJF305	15,490
									57.29	BJH305	
									12.61	BJK180	
									11.00	BJX017	
1275	McCaffrey, Joseph P.	Academic Faculty	Professor	GN	F1	100	0.57	81,099	57.29	BJH305	46,462
									19.10	BJF305	
									12.61	BJK180	
									11.00	BJX017	

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1276	Harmon, Bradley L.	Rsrch Supprt Scienti		K	CL	100	0.05	46,155	4.80 91.20 4.00	BJD378 BJR378 BAY999	2,215
1276	Harmon, Bradley L.	Rsrch Supprt Scienti		K	CL	100	0.91	46,155	91.20 4.80 4.00	BJR378 BJD378 BAY999	42,094
1277	Knudsen, Guy R.	Plant Pathologist	Professor	GN	AF	100	0.20	71,822	20.25 69.75 10.00	BJF337 BJH337 BJX017	14,544
1277	Knudsen, Guy R.	Plant Pathologist	Professor	GN	AF	100	0.70	71,822	69.75 20.25 10.00	BJH337 BJF337 BJX017	50,096
1279	Brown, Jack	Academic Faculty	Professor	GN	F1	100	0.24	84,594	23.63 39.37 37.00	BJF393 BJH393 BJX017	19,989
1279	Brown, Jack	Academic Faculty	Professor	GN	F1	100	0.39	84,594	39.37 37.00 23.63	BJH393 BJX017 BJF393	33,305
1280	Davis, James B.	Rsrch Supprt Scienti		K	CL	100	0.30	51,210	29.64 49.40 20.96	BJF393 BJH393 BAY999	15,179
1280	Davis, James B.	Rsrch Supprt Scienti		K	CL	100	0.49	51,210	49.40 29.64 20.96	BJH393 BJF393 BAY999	25,298
1282	Karasev, Alexander V.	Academic Faculty	Assistant Professor	GN	AF	100	0.07	66,456	7.40 66.60 26.00	BJF339 BJH339 BJX017	4,918
1282	Karasev, Alexander V.	Academic Faculty	Assistant Professor	GN	AF	100	0.67	66,456	66.60 26.00 7.40	BJH339 BJX017 BJF339	44,260
1283	Chen, Jianli	Research Faculty	Assistant Professor	GN	F1	100	0.08	64,397	8.00 72.00 20.00	BJF372 BJH372 BJX017	5,152

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1283	Chen, Jianli	Research Faculty	Assistant Professor	GN	F1	100	0.72	64,397	72.00	BJH372	46,366
									20.00	BJX017	
									8.00	BJF372	
1284	Wheeler, Justin J.	Rsrch Supprt Scienti		I	CL	100	0.50	34,154	50.00	BJF372	17,077
									50.00	BJH372	
1284	Wheeler, Justin J.	Rsrch Supprt Scienti		I	CL	100	0.50	34,154	50.00	BJH372	17,077
									50.00	BJF372	
1286	Kuhl, Joseph C.	Research Faculty	Assistant Professor	GN	F1	100	0.85	64,002	85.39	BJS500	54,651
									14.61	BJX017	
1287	Clayton, Jack H.	Agricultural Seed Te		G	CL	100	0.50	31,928	50.00	BJF372	15,964
									50.00	BJH372	
1287	Clayton, Jack H.	Agricultural Seed Te		G	CL	100	0.50	31,928	50.00	BJH372	15,964
									50.00	BJF372	
1288	Bosque-Perez, Nilsa A.	Research Faculty	Professor	GN	F1	100	0.10	88,712	10.20	BJF392	9,049
									57.80	BJH392	
									32.00	BJX017	
1288	Bosque-Perez, Nilsa A.	Research Faculty	Professor	GN	F1	100	0.58	88,712	57.80	BJH392	51,276
									32.00	BJX017	
									10.20	BJF392	
1289	Vacant	Rsrch Supprt Scienti		K	CL	100	0.45	51,126	45.00	BJF267	23,007
									55.00	BJH267	
1289	Vacant	Rsrch Supprt Scienti		K	CL	100	0.55	51,126	55.00	BJH267	28,120
									45.00	BJF267	
1290	Wharton, Phillip	Academic Faculty	Assistant Professor	GN	F1	100	0.85	63,003	85.00	BJS500	53,553
									7.50	BJE045	
									7.50	BJC045	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.15	66,706	15.00	BJF341	10,006
									60.00	BJH341	
									12.50	BJE046	
									12.50	BJC046	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.60	66,706	60.00	BJH341	40,023
									15.00	BJF341	
									12.50	BJE046	
									12.50	BJC046	

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061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1292	Vacant	Rsrch Supprt Scienti		I	CL	100	0.15	33,114	15.00 85.00	BJF372 BJH372	4,967
1292	Vacant	Rsrch Supprt Scienti		I	CL	100	0.85	33,114	85.00 15.00	BJH372 BJF372	28,147
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.05	73,944	4.80 34.00 34.00 27.20	BJF360 BJC029 BJE029 BJH360	3,549
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.27	73,944	27.20 34.00 34.00 4.80	BJH360 BJC029 BJE029 BJF360	20,113
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.60	63,003	60.00 20.00 20.00	BJS500 BJE017 BJC017	37,802
1297	Fernandez, Noemi M.	Rsrch Supprt Scienti		I	CL	100	0.25	38,896	25.00 75.00	BJF391 BJH391	9,724
1297	Fernandez, Noemi M.	Rsrch Supprt Scienti		I	CL	100	0.75	38,896	75.00 25.00	BJH391 BJF391	29,172
1300	Eigenbrode, Sanford	Academic Faculty	Professor	GN	F1	100	0.16	87,235	15.60 62.40 22.00	BJF361 BJH361 BJX017	13,609
1300	Eigenbrode, Sanford	Academic Faculty	Professor	GN	F1	100	0.62	87,235	62.40 22.00 15.60	BJH361 BJX017 BJF361	54,435
1301	Zemetra, Robert S.	Academic Faculty	Professor	GN	F1	100	0.04	84,365	3.65 69.35 27.00	BJD276 BJR276 BJX017	3,079
1301	Zemetra, Robert S.	Academic Faculty	Professor	GN	F1	100	0.69	84,365	69.35 27.00 3.65	BJR276 BJX017 BJD276	58,507
1302	Koehler, Thomas J.	Rsrch Supprt Scienti		J	CL	100	0.18	40,498	18.19 72.74 9.07	BJD276 BJR276 BAY999	7,367

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02 - Research

061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1302	Koehler, Thomas J.	Rsrch Supprt Scienti		J	CL	100	0.73	40,498	72.74 18.19 9.07	BJR276 BJD276 BAY999	29,458
1303	Hansen, Jennifer L.	Rsrch Supprt Scienti		J	CL	100	0.17	44,637	17.40 69.58 13.02	BJD276 BJR276 BAY999	7,767
1303	Hansen, Jennifer L.	Rsrch Supprt Scienti		J	CL	100	0.70	44,637	69.58 17.40 13.02	BJR276 BJD276 BAY999	31,058
1304	Sorensen, Leland H.	Scientific Aide 2		H	CL	100	0.50	42,474	50.00 50.00	BJF372 BJH372	21,237
1304	Sorensen, Leland H.	Scientific Aide 2		H	CL	100	0.50	42,474	50.00 50.00	BJH372 BJF372	21,237
1306	Wallace, John M.	Rsrch Supprt Scienti		I	CL	92	0.18	30,912	20.00 40.00 40.00	BJS395 BJC043 BJE043	6,182
1308	Singh, Shree	Research Faculty	Professor	GN	F1	100	0.12	88,046	12.50 87.50	BJF396 BJH396	11,006
1308	Singh, Shree	Research Faculty	Professor	GN	F1	100	0.88	88,046	87.50 12.50	BJH396 BJF396	77,041
1311	Jackson, Chad A.	Scientific Aide 3		I	CL	100	0.08	38,750	8.28 74.54 11.38 5.80	BJF312 BJH312 BAY999 BJY187	3,209
1311	Jackson, Chad A.	Scientific Aide 3		I	CL	100	0.75	38,750	74.54 11.38 8.28 5.80	BJH312 BAY999 BJF312 BJY187	28,885
1312	Meeks, William K.	Pesticide Dvlpmnt Sp		NFE2	EX	100	1.00	51,106	100.00	BJS150	51,106
1313	Merickel, Frank W.	Mgr, Entomolgy Musm C		EX	EX	100	0.73	46,405	72.74 13.63 13.63	BJS203 BJE017 BJC017	33,755

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 02 - Research
 061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.57	118,810	56.92	BJS300	67,626
									19.20	BJE017	
									19.20	BJC017	
									4.68	BJX017	
1333	Lass, Carol M.	Administrative Asst		F	CL	100	0.50	27,498	50.40	BJS300	13,859
									30.00	BJC017	
									19.60	BJX017	
1334	Alvarez, Juan M.	Research Faculty	Associate Professor	GN	F1	100	0.15	69,014	15.00	BJF362	10,352
									45.00	BJH362	
									20.00	BJC013	
									20.00	BJE013	
1334	Alvarez, Juan M.	Research Faculty	Associate Professor	GN	F1	100	0.45	69,014	45.00	BJH362	31,056
									20.00	BJC013	
									20.00	BJE013	
									15.00	BJF362	
1335	Dibble, Margaret S.	Rsrch Supprt Scienti		I	CL	100	0.05	39,603	5.00	BJF339	1,980
									95.00	BJH339	
1335	Dibble, Margaret S.	Rsrch Supprt Scienti		I	CL	100	0.95	39,603	95.00	BJH339	37,623
									5.00	BJF339	
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.07	64,584	7.00	BJF391	4,521
									63.00	BJH391	
									15.00	BJC024	
									15.00	BJE024	
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.63	64,584	63.00	BJH391	40,688
									15.00	BJC024	
									15.00	BJE024	
									7.00	BJF391	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.03	83,304	3.25	BJF332	2,707
									61.75	BJH332	
									17.50	BJC017	
									17.50	BJE017	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.62	83,304	61.75	BJH332	51,440
									17.50	BJC017	
									17.50	BJE017	
									3.25	BJF332	

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02 - Research
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1339	Wu, Ying	Ext Spprt Scientist		I	CL	100	0.07	35,360	7.50	BJF297	2,652
									35.00	BJC033	
									35.00	BJE033	
									22.50	BJH297	
1339	Wu, Ying	Ext Spprt Scientist		I	CL	100	0.23	35,360	22.50	BJH297	7,956
									35.00	BJC033	
									35.00	BJE033	
									7.50	BJF297	
1345	Strawn, Daniel G.	Academic Faculty	Associate Professor	GN	AF	100	0.23	65,187	22.50	BJD336	14,667
									67.50	BJR336	
									10.00	BJX017	
1345	Strawn, Daniel G.	Academic Faculty	Associate Professor	GN	AF	100	0.68	65,187	67.50	BJR336	44,001
									22.50	BJD336	
									10.00	BJX017	
1346	Ding, Hongjian	Rsrch Supprt Scienti		K	CL	100	0.16	47,216	15.72	BJF361	7,422
									62.89	BJH361	
									16.92	BAY999	
									4.47	BIS250	
1346	Ding, Hongjian	Rsrch Supprt Scienti		K	CL	100	0.63	47,216	62.89	BJH361	29,694
									16.92	BAY999	
									15.72	BJF361	
									4.47	BIS250	
1347	Brandt, Tina L.	Rsrch Supprt Scienti		J	CL	100	0.45	41,600	44.59	BJF395	18,549
									44.59	BJH395	
									10.82	BAY999	
1347	Brandt, Tina L.	Rsrch Supprt Scienti		J	CL	100	0.45	41,600	44.59	BJH395	18,549
									44.59	BJF395	
									10.82	BAY999	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	CL	50	0.01	23,806	2.52	BJF342	600
									47.48	BJC044	
									47.48	BJE044	
									2.52	BJH342	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	CL	50	0.01	23,806	2.52	BJH342	600
									47.48	BJC044	
									47.48	BJE044	
									2.52	BJF342	

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061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1350	Baker, Leslie L.	Scientific Aide 2		H	CL	100	0.25	30,576	25.00 75.00	BJD336 BJR336	7,644
1350	Baker, Leslie L.	Scientific Aide 2		H	CL	100	0.75	30,576	75.00 25.00	BJR336 BJD336	22,932
1352	O'Brien, Katherine L.	Cereal Chemist		EX	EX	100	1.00	50,606	100.00	BJS994	50,606
1353	Whitmire, David K.	Scientific Aide		G	CL	100	0.15	27,581	15.00 85.00	BJF360 BJH360	4,137
1353	Whitmire, David K.	Scientific Aide		G	CL	100	0.85	27,581	85.00 15.00	BJH360 BJF360	23,444
1354	Willis, Dayna L.	Management Assistant		I	CL	100	0.40	42,931	39.73 30.27 30.00	BJS300 BJX017 BJC017	17,057
1420	Stark, Jeffrey C.	Division Chair, Plant Professor		GN	F1	100	0.23	102,336	22.75 68.25 3.50 3.50 2.00	BJF340 BJH340 BJC017 BJE017 BJX017	23,281
1420	Stark, Jeffrey C.	Division Chair, Plant Professor		GN	F1	100	0.68	102,336	68.25 22.75 3.50 3.50 2.00	BJH340 BJF340 BJC017 BJE017 BJX017	69,844
1464	Thill, Donald C.	Research Faculty	Professor	GN	F1	100	0.04	131,477	3.55 46.52 25.66 9.88 7.70 6.69	BJF338 BJH338 BNBM20 BNXM20 BJX017 BIS201	4,667
1464	Thill, Donald C.	Research Faculty	Professor	GN	F1	100	0.47	131,477	46.52 25.66 9.88 7.70 6.69 3.55	BJH338 BNBM20 BNXM20 BJX017 BIS201 BJF338	61,163

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02 - Research

061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1615	Matsuoka, Carolyn E.	Administrative Asst		F	CL	100	0.47	32,614	46.77 36.26 16.97	BJS300 BJC017 BJX017	15,254
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.40	63,003	40.00 30.00 30.00	BJS500 BJE028 BJC028	25,201
1619	Morishita, Don W.	Extension Weed Scien	Professor	GN	F1	100	0.01	87,235	1.19 33.50 22.54 18.85 18.85 5.07	BJF308 BJC777 BJH308 BJC030 BJE030 ENBK20	1,038
1619	Morishita, Don W.	Extension Weed Scien	Professor	GN	F1	100	0.23	87,235	22.54 33.50 18.85 18.85 5.07 1.19	BJH308 BJC777 BJC030 BJE030 BNBK20 BJF308	19,663
1622	Henningsen, J D.	Scientific Aide 2		H	CL	100	0.12	30,909	12.24 85.71 2.05	BJF308 BJH308 BJY472	3,783
1622	Henningsen, J D.	Scientific Aide 2		H	CL	100	0.86	30,909	85.71 12.24 2.05	BJH308 BJF308 BJY472	26,492
1625	Shewmaker, Glenn E.	Extension Faculty	Associate Professor	GN	F1	100	0.04	67,454	3.75 37.50 37.50 21.25	BJF401 BJC035 BJE035 BJH401	2,530
1625	Shewmaker, Glenn E.	Extension Faculty	Associate Professor	GN	F1	100	0.21	67,454	21.25 37.50 37.50 3.75	BJH401 BJC035 BJE035 BJF401	14,334
1626	Barney, Danny L.	Extension Horticultu	Professor	GN	F1	100	0.08	73,341	7.75 34.50 34.50 23.25	BJF374 BJC038 BJE038 BJH374	5,684

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02 - Research
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1626	Barney, Danny L.	Extension Horticultu	Professor	GN	F1	100	0.23	73,341	23.25	BJH374	17,052
									34.50	BJC038	
									34.50	BJE038	
									7.75	BJF374	
1627	Prather, Timothy S.	Research Faculty	Associate Professor	GN	F1	100	0.04	70,013	3.60	BJF363	2,520
									40.00	BJC043	
									40.00	BJE043	
									16.40	BJH363	
1627	Prather, Timothy S.	Research Faculty	Associate Professor	GN	F1	100	0.16	70,013	16.40	BJH363	11,482
									40.00	BJC043	
									40.00	BJE043	
									3.60	BJF363	
1628	Mohan, S. K.	Extension Plant Path	Professor	GN	F1	100	0.02	84,323	2.25	BJF307	1,897
									35.00	BJC039	
									35.00	BJE039	
									27.75	BJH307	
1628	Mohan, S. K.	Extension Plant Path	Professor	GN	F1	100	0.28	84,323	27.75	BJH307	23,400
									35.00	BJC039	
									35.00	BJE039	
									2.25	BJF307	
1632	Roemer, Ronald L.	Scientific Aide 2		H	CL	100	0.04	39,686	3.75	BJF401	1,488
									37.50	BJC035	
									37.50	BJE035	
									21.25	BJH401	
1632	Roemer, Ronald L.	Scientific Aide 2		H	CL	100	0.21	39,686	21.25	BJH401	8,433
									37.50	BJC035	
									37.50	BJE035	
									3.75	BJF401	
1633	Lent, Melinda A.	Scientific Aide 2		H	CL	100	0.03	35,485	3.00	BJF394	1,065
									22.50	BJC042	
									22.50	BJC040	
									22.50	BJE040	
									22.50	BJE042	
									7.00	BJH394	
1633	Lent, Melinda A.	Scientific Aide 2		H	CL	100	0.07	35,485	7.00	BJH394	2,484
									22.50	BJC042	
									22.50	BJC040	
									22.50	BJE040	
									22.50	BJE042	
									3.00	BJF394	

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M002 - Col of Agricultural & Life Sciences

02 - Research

061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1635	Nolte, Phillip	Extnsn Seed Potato S	Professor	GN	F1	100	0.01	76,357	0.50	BJF394	382
									45.00	BJC042	
									45.00	BJE042	
									9.50	BJH394	
1635	Nolte, Phillip	Extnsn Seed Potato S	Professor	GN	F1	100	0.10	76,357	9.50	BJH394	7,254
									45.00	BJC042	
									45.00	BJE042	
									0.50	BJF394	
1638	Mahler, Robert L.	Extension Soil Splst	Professor	GN	AF	100	0.08	102,398	8.00	BJF342	8,192
									60.00	BJX017	
									12.00	BJH342	
									10.00	BJE044	
									10.00	BJC044	
1638	Mahler, Robert L.	Extension Soil Splst	Professor	GN	AF	100	0.12	102,398	12.00	BJH342	12,288
									60.00	BJX017	
									10.00	BJE044	
									10.00	BJC044	
									8.00	BJF342	
1733	Nelson, Nora O.	Extension Faculty	Associate Professor	GN	F1	100	0.02	71,781	1.95	BJF395	1,400
									74.00	BJC040	
									24.05	BJH395	
1733	Nelson, Nora O.	Extension Faculty	Associate Professor	GN	F1	100	0.24	71,781	24.05	BJH395	17,263
									74.00	BJC040	
									1.95	BJF395	
9174	Vacant	Teaching Assistant		GN	TA	0	0.00	184,987	100.00	BJS300	184,987
Total - Plant, Soil & Entomological Sciences		150 positions					56.36	8,944,070			3,370,506

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 062 - Food Science & Toxicology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1167	Ye, Binying	Rsrch Supprt Scienti		I	CL	100	0.37	35,256	36.87 55.31 7.82	BKF365 BKH365 BKY800	12,999
1167	Ye, Binying	Rsrch Supprt Scienti		I	CL	100	0.55	35,256	55.31 36.87 7.82	BKH365 BKF365 BKY800	19,500
1372	Vacant	Department Head		GN	F1	100	0.82	107,619	82.35 7.37 7.37 2.91	BKS400 BKE019 BKC019 BKX019	88,624
1373	Dimitrieva Moats, Galina	Rsrch Supprt Scienti		I	CL	100	1.00	32,053	100.00	BKH369	32,053
1374	Vacant	Academic Faculty		GN	AF	100	0.08	64,834	7.70 38.50 30.80 23.00	BKF370 BKS300 BKH370 BKX019	4,992
1374	Vacant	Academic Faculty		GN	AF	100	0.31	64,834	30.80 38.50 23.00 7.70	BKH370 BKS300 BKX019 BKF370	19,969
1374	Vacant	Academic Faculty		GN	AF	100	0.39	64,834	38.50 30.80 23.00 7.70	BKS300 BKH370 BKX019 BKF370	24,961
1376	Moller, Gregory	Research Faculty	Professor	GN	F1	100	0.04	105,602	3.65 69.35 27.00	BKF343 BKH343 BKX019	3,854
1376	Moller, Gregory	Research Faculty	Professor	GN	F1	100	0.69	105,602	69.35 27.00 3.65	BKH343 BKX019 BKF343	73,235
1379	Huber, Kerry C.	Research Faculty	Associate Professor	GN	F1	100	0.11	87,485	11.40 48.60 40.00	BKF326 BKH326 BKX019	9,973
1379	Huber, Kerry C.	Research Faculty	Associate Professor	GN	F1	100	0.49	87,485	48.60 40.00 11.40	BKH326 BKX019 BKF326	42,518

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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science & Toxicology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1380	Nindo, Caleb I.	Academic Faculty	Assistant Professor	GN	AF	100	0.13	67,038	13.28 56.63 30.09	BKF365 BKH365 BKH019	8,903
1380	Nindo, Caleb I.	Academic Faculty	Assistant Professor	GN	AF	100	0.57	67,038	56.63 30.09 13.28	BKH365 BKH019 BKF365	37,964
1381	Nelson, James E.	Rsrch Supprt Scienti		I	CL	100	0.50	41,267	50.00 50.00	BKF326 BKH326	20,634
1381	Nelson, James E.	Rsrch Supprt Scienti		I	CL	100	0.50	41,267	50.00 50.00	BKH326 BKF326	20,634
1382	Hendrix, Kathleen M.	Research Tech, Snr		G	CL	100	1.00	37,003	100.00	BKH370	37,003
1383	Merriam, Ann P.	Tech, Financial		G	CL	100	0.31	25,563	31.26 68.74	BKS300 BKC019	7,991
1386	Gleason, Gayle A.	Administrative Asst		G	CL	100	0.51	29,266	51.37 31.03 17.60	BKS300 BKH019 BKC019	15,034
1665	Unlu, Gulhan	Research Faculty	Associate Professor	GN	AF	100	0.03	80,891	3.25 61.75 35.00	BKF369 BKH369 BKH019	2,629
1665	Unlu, Gulhan	Research Faculty	Associate Professor	GN	AF	100	0.62	80,891	61.75 35.00 3.25	BKH369 BKH019 BKF369	49,950
9175	Vacant	Teaching Assistant		GN	TA	0	0.00	23,328	100.00	BKS300	23,328
Total - Food Science & Toxicology			21 positions				9.02	1,284,412			556,748

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M002 - Col of Agricultural & Life Sciences

02 - Research

063 - Family & Consumer Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0920	Schmiege, Cynthia	Academic Faculty	Associate Professor	GN	AF	100	0.20	55,037	20.00 80.00	BLS400 BLX020	11,007
0921	Evenson, Sandra	Academic Faculty	Professor	GN	AF	100	0.17	64,938	17.00 83.00	BLS300 BLX020	11,039
0922	Vacant	Dir,Family, Consumer		GN	F1	100	0.23	94,494	22.68 50.30 27.02	BLS300 BLC005 BLX020	21,431
0923	Branen, Laurel J.	Academic Faculty	Professor	GN	AF	100	0.04	69,597	3.70 60.00 33.30 3.00	BLF280 BLX020 BLH280 BLC005	2,575
0923	Branen, Laurel J.	Academic Faculty	Professor	GN	AF	100	0.33	69,597	33.30 60.00 3.70 3.00	BLH280 BLX020 BLF280 BLC005	23,176
0924	Vacant	Academic Faculty		GN	F1	100	0.02	85,654	1.75 65.00 33.25	BLF328 BLX020 BLH328	1,499
0924	Vacant	Academic Faculty		GN	F1	100	0.33	85,654	33.25 65.00 1.75	BLH328 BLX020 BLF328	28,480
0926	Fletcher, Janice W.	Academic Faculty	Professor	GN	F1	100	0.02	85,675	2.43 70.00 24.57 3.00	BLF379 BLX020 BLH379 BLC005	2,082
0926	Fletcher, Janice W.	Academic Faculty	Professor	GN	F1	100	0.25	85,675	24.57 70.00 3.00 2.43	BLH379 BLX020 BLC005 BLF379	21,050
0927	Deringer, Nancy	Academic Faculty	Assistant Professor	GN	F1	100	0.14	62,005	14.00 78.00 8.00	BLS300 BLX020 BLC005	8,681
0928	Miner, Katie R.	Academic Faculty	Senior Instructor	GN	AF	100	0.22	46,405	22.00 78.00	BLS400 BLX020	10,209

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M002 - Col of Agricultural & Life Sciences

02 - Research

063 - Family & Consumer Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0935	Safaii-Fabiano, SeAnne J.	Academic Faculty	Assistant Professor	GN	F1	100	0.19	65,000	18.60 81.40	BLS400 BLX020	12,090
0940	Zagelow, Kari	Administrative Asst		G	CL	100	0.06	26,229	5.95 94.05	BLS300 BLC005	1,561
0941	Rumford, Debra J.	DsktpPblshg/Techncls		G	CL	100	0.23	30,576	22.67 45.34 31.99	BLS300 BLX020 BLC005	6,932
1663	Raidl, Martha A.	Extension Nutrition	Associate Professor	GN	F1	100	0.01	67,475	1.00 80.00 19.00	BLF294 BLC006 BLH294	675
1663	Raidl, Martha A.	Extension Nutrition	Associate Professor	GN	F1	100	0.19	67,475	19.00 80.00 1.00	BLH294 BLC006 BLF294	12,820
1664	Price, Elizabeth A.	Academic Faculty	Assistant Professor	GN	F1	100	0.02	56,514	1.80 80.00 18.20	BLF366 BLX020 BLH366	1,017
1664	Price, Elizabeth A.	Academic Faculty	Assistant Professor	GN	F1	100	0.18	56,514	18.20 80.00 1.80	BLH366 BLX020 BLF366	10,285
1666	McCurdy, Sandra M.	Extnsn Food Safety S	Associate Professor	GN	F1	100	0.01	66,040	0.68 38.71 38.71 21.90	BLF334 BLC009 BLE009 BLH334	449
1666	McCurdy, Sandra M.	Extnsn Food Safety S	Associate Professor	GN	F1	100	0.22	66,040	21.90 38.71 38.71 0.68	BLH334 BLC009 BLE009 BLF334	14,463
9176	Vacant	Teaching Assistant		GN	TA	0	0.00	23,328	100.00	BLS300	23,328
Total - Family & Consumer Sciences			21 positions				3.04	1,329,922			224,850

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
067A - Branch Stations-Aberdeen

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1419	Salaiz, Thomas A.	Rsrch Supprt Scienti		J	CL	100	1.00	47,174	100.00	BNBA20	47,174
1421	Wedel, Denise R.	Asst Superntndnt R&E		NFE1	EX	100	1.00	41,101	100.00	BNBA20	41,101
1422	Torres, Armando N.	Farm Assistant I		E	CL	100	1.00	23,670	100.00	BNBA20	23,670
1424	Howell, Leslie L.	Maintenanc/Oprtns Sp		H	CL	100	1.00	38,813	100.00	BNBA20	38,813
1426	Park, Kevin J.	Farm Assistant I		E	CL	100	1.00	26,416	100.00	BNBA20	26,416
1427	Summers, Alan B.	Mechanic		G	CL	100	1.00	30,950	100.00	BNBA20	30,950
1428	Calzada, Jose R.	Farm Assistant I		E	CL	100	1.00	29,099	100.00	BNBA20	29,099
1429	Torres, Juan	Farm Assistant I		E	CL	100	1.00	26,083	100.00	BNBA20	26,083
1430	Gamble, Randy W.	Foreperson, Farm Oper		G	CL	100	1.00	33,134	100.00	BNBA20	33,134
1431	Sorensen, David D.	Farm Assistant I		E	CL	100	1.00	27,602	100.00	BNBA20	27,602
1432	Pankau, Lisa	Account/ PC Tech		G	CL	100	1.00	27,602	100.00	BNBA20	27,602
1433	Copeland, Kristi L.	Management Assistant		I	CL	100	1.00	37,024	100.00	BNBA20	37,024
1434	Workman, Roger A.	Area Maintenance Spr		E	CL	100	1.00	24,606	100.00	BNBA20	24,606
1435	Potter, Anna	Office Splst 2		E	CL	100	1.00	24,898	100.00	BNBA20	24,898
Total - Branch Stations-Aberdeen			14 positions				14.00	438,173			438,173

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
067C - Branch Stations-Caldwell

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>	
1438	Langley, Emory J.	Farm Assistant I		E	CL	100	1.00	23,026	100.00	BNBC20	23,026
Total - Branch Stations-Caldwell			1 positions				1.00	23,026			23,026

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
067H - N. Cummings Rsrch Ext Ed Ctr

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>	
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>		
0710	Johnson, Bradley R.	Ranch Production Ass		F	CL	100	1.00	31,242	100.00	BNBH20	31,242	
0832	Hall, John B.	Research Faculty	Associate Professor	GN	F1	100	1.00	92,518	100.00	BNBH20	92,518	
1338	Stephenson, Chad	Ranch Production Ass		F	CL	100	1.00	32,531	100.00	BNBH20	32,531	
1455	Stokes, Robert H.	Ranch Mgr		J	CL	100	<u>1.00</u>	<u>48,006</u>	100.00	BNBH20	<u>48,006</u>	
Total - N. Cummings Rsrch Ext Ed Ctr							4 positions	<u>4.00</u>	<u>204,298</u>			<u>204,298</u>

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
 02 - Research
 067K - Branch Stations-Kimberly

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross Reference		Amount
								Salary	% time	Orgn	
1440	Christophersen, Jerre J.	Farm Assistant I		E	CL	100	1.00	22,069	100.00	BNBK20	22,069
1442	Hayes, Richard E.	Asst Superntndnt R&E		NFE1	EX	100	1.00	50,544	100.00	BNBK20	50,544
1444	Ledbetter, Ann	Office Splst 2		E	CL	100	1.00	23,026	100.00	BNBK20	23,026
1445	Strolberg, Keith N.	Foreperson, Farm Oper		G	CL	100	1.00	27,789	100.00	BNBK20	27,789
1447	Jerke, Marion D.	Mech/Maint Craftsper		G	CL	100	1.00	25,230	100.00	BNBK20	25,230
1619	Morishita, Don W.	Extension Weed Scien Professor		GN	F1	100	0.05	87,235	5.07	BNBK20	4,423
									33.50	BJC777	
									22.54	BJH308	
									18.85	BJC030	
									18.85	BJE030	
									1.19	BJF308	
1787	Albright, Theresa E.	Financial Asst		F	CL	100	1.00	24,648	100.00	BNBK20	24,648
2046	Ruhter, David	Farm Assistant I		E	CL	100	1.00	22,090	100.00	BNBK20	22,090
Total - Branch Stations-Kimberly			8 positions				7.05	282,630			199,818

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
067P - Branch Stations-Parma

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1188	Rodriguez, Francisco A.	Utility Craftsperson		G	CL	100	0.29	28,350	29.48 70.52	BNBP20 BGS301	8,358
1439	Strong, Elaine K.	Tech, Financial		G	CL	100	0.75	25,688	75.31 24.69	BNBP20 BNC003	19,346
1449	Thornton, Michael K.	Research Faculty	Associate Professor	GN	F1	100	0.70	86,258	70.00 30.00	BNBP20 BNC002	60,380
1450	Robinson, Craig	Sprvsr, Farm Operati		I	CL	100	1.00	44,054	100.00	BNBP20	44,054
1452	Vincent, Jeffrey T.	Farm Assistant 2		F	CL	100	1.00	22,360	100.00	BNBP20	22,360
1456	Baucom, Maurine E.	Tech Rcds Splst 2		G	CL	100	0.50	30,701	50.00 50.00	BNBP20 BNC002	15,350
1465	Wagoner, R. K.	Farm Assistant 2		F	CL	100	<u>1.00</u>	<u>27,726</u>	100.00	BNBP20	<u>27,726</u>
Total - Branch Stations-Parma			7 positions				5.25	265,138			197,575

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
0670 - Branch Stations-Hagerman

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>	
1811	Powell, Madison S.	Research Faculty	Associate Professor	GN	F1	100	1.00	86,674	100.00	BNBQ20	86,674
Total - Branch Stations-Hagerman							1.00	86,674			86,674

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
067S - Branch Stations-Sandpoint

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1457	Brooks, David L.	Sprvsr, Farm		H	CL	100	0.50	35,485	50.00	BNBS20	17,742
									50.00	BNC001	
1458	Ramsey, Brooke M.	Administrative Asst		F	CL	100	0.75	23,005	75.00	BNBS20	17,254
									25.00	BNC001	
Total - Branch Stations-Sandpoint			2 positions				1.25	58,490			34,996

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences

02 - Research

067T - Branch Stations-Tetonia

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>	
1459	Vacant	Branch Station Sprnt		EX	EX	100	1.00	68,890	100.00	BNBT20	68,890
1460	Carter, Todd L.	Foreperson, Farm Oper		G	CL	100	1.00	33,654	100.00	BNBT20	33,654
1461	Steele, William E.	Farm Assistant I		E	CL	100	0.75	23,566	75.00	BNBT20	17,675
									25.00	BVY050	
1462	Furniss, Michael O.	Farm Assistant I		E	CL	100	0.50	27,061	50.00	BNBT20	13,530
									50.00	BVY050	
1463	Hill, Teri L.	Research Tech		E	CL	100	0.50	24,731	50.00	BNBT20	12,366
									50.00	BVY050	
2050	Nelson, Bart H.	Farm Assistant I		E	CL	100	0.25	23,213	25.00	BNBT20	5,803
									75.00	BVY050	
Total - Branch Stations-Tetonia			6 positions				4.00	201,115			151,918

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
068 - International Programs

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1480	Haggerty, Robert J.	Dir, Ag Int'l Progra		EX	EX	100	0.79	61,714	79.21	BPS100	48,883	
									20.79	BAX030		
<u>Total - International Programs</u>							<u>0.79</u>	<u>61,714</u>			<u>48,883</u>	
												1 positions

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
071 - District I

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1532	Branen, A. L.	AssocVPres, Northern Professor		GN	AD	100	0.09	173,992	8.70	BRS001	15,137
									37.85	MHX295	
									28.79	KMX001	
									14.45	BRC001	
									7.25	BAY999	
									2.96	BRC777	
1720	Howell, Michael E.	Extension Faculty	Professor	GN	F1	100	0.05	80,974	5.00	BRS001	4,049
									47.50	BRC001	
									47.50	BRE001	
Total - District I			2 positions				0.14	254,966			19,186

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences

02 - Research

072 - District II

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Associate Professor	GN	F1	100	0.10	67,642	10.00	BSD272	6,764
									60.00	BSC026	
									20.00	BSE026	
									10.00	BSR272	
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Associate Professor	GN	F1	100	0.10	67,642	10.00	BSR272	6,764
									60.00	BSC026	
									20.00	BSE026	
									10.00	BSD272	
1750	Momont, Patrick A.	Dir, District	Professor	GN	F1	100	0.10	101,421	10.00	BSS001	10,142
									45.00	BSC001	
									45.00	BSE001	
Total - District II			3 positions				0.30	236,704			23,670

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
02 - Research
073 - District III

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1443	Baxter, Laura	Splst, Financial Comp		H	CL	100	1.00	29,349	100.00	BTS001	29,349	
1780	Vacant	Dir, District		GN	F1	100	0.01	82,385	1.50	BTS001	1,236	
									49.25	BTC001		
									49.25	BTE001		
1782	Cheyney, Charles C.	Extension Educator/A Professor		GN	F1	100	0.09	81,099	9.09	BTS001	7,372	
									89.06	BTC001		
									1.85	BC1047		
Total - District III							3 positions	1.11	192,833			37,956

Agricultural Research
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences

02 - Research

074 - District IV

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1820	Schaffer, Jim	Extension Faculty	Professor	GN	F1	100	0.11	77,730	11.11	BUS001	8,636
									41.67	BUC001	
									41.66	BUE001	
									5.56	BAX001	
Total - District IV			1 positions				<u>0.11</u>	<u>77,730</u>			<u>8,636</u>
Total - Agricultural Research			475 positions				194.92	29,130,136			11,108,105

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences

03 - Public Service

051 - College of Agriculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0700	Foltz, John C.	AssocDean/Dir AcadPr	Professor	GN	AD	100	0.06	122,866	5.76	BAC001	7,077
									69.51	BAX001	
									14.31	BAH224	
									5.76	BAE001	
									4.66	BAX015	
0700	Foltz, John C.	AssocDean/Dir AcadPr	Professor	GN	AD	100	0.06	122,866	5.76	BAE001	7,077
									69.51	BAX001	
									14.31	BAH224	
									5.76	BAC001	
									4.66	BAX015	
0701	Vacant	Miscellaneous Groups		GN	AF	0	0.00	320,093	28.05	BAC226	89,786
									55.60	BAH226	
									16.35	BAX226	
0720	Wetzel, Jason N.	Computer Support Ass		I	CL	100	0.26	35,360	26.29	BAC010	9,296
									50.00	BAS010	
									23.71	BAX010	
0721	Steffen, Gregory S.	Computer Support Ass		I	CL	100	0.28	34,195	28.26	BAC010	9,664
									43.48	BAX010	
									28.26	BAS010	
0735	Romans, Jeannie J.	Management Assistant		I	CL	100	0.50	40,643	50.00	BAC225	20,322
									50.00	BAH225	
0850	Hammel, John E.	Dean	Professor	GN	AD	100	0.25	175,219	24.94	BAC225	43,700
									29.89	BAH225	
									24.92	BAE225	
									20.25	BAX225	
0850	Hammel, John E.	Dean	Professor	GN	AD	100	0.25	175,219	24.92	BAE225	43,665
									29.89	BAH225	
									24.94	BAC225	
									20.25	BAX225	
1007	Brewick, Andrew T.	Student Retention Co		J	CL	100	0.50	37,898	50.00	BAC225	18,949
									50.00	BAH225	
1008	Hasenoehrl, Mary L.	Dir, Development		NFE3	EX	100	0.25	73,882	25.00	BAC006	18,470
									50.00	ZDU149	
									25.00	BAS006	

Extension Service
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences

03 - Public Service

051 - College of Agriculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1009	Sodorff, Cherryl	Dir,Admn Srvcs/Fisca		NFE4	EX	100	0.42	114,046	41.60 41.60 16.80	BAC226 BAH226 BAX226	47,443
1011	Jones, Janice	Splst, Snr Financia		NFE1	EX	100	0.50	52,894	50.00 50.00	BAC226 BAH226	26,447
1012	Buchert, Charity B.	Persnnl & Diversty C		NFE1	EX	100	0.50	41,080	50.00 50.00	BAC226 BAH226	20,540
1013	Norman, Amy D.	Personnel/Security T		H	CL	100	0.48	33,010	47.63 52.37	BAC226 BAH226	15,722
1016	Dobbins, Robert T.	Programmer Analyst		J	CL	100	0.25	44,845	25.00 50.00 25.00	BAC010 BAS010 BAE010	11,211
1016	Dobbins, Robert T.	Programmer Analyst		J	CL	100	0.25	44,845	25.00 50.00 25.00	BAE010 BAS010 BAC010	11,211
1525	Eberlein, Charlotte	AsscVP/AsscDean/Dir, Professor		GN	AD	100	0.50	143,666	50.00 50.00	BAC001 BAE001	71,833
1525	Eberlein, Charlotte	AsscVP/AsscDean/Dir, Professor		GN	AD	100	0.50	143,666	50.00 50.00	BAE001 BAC001	71,833
1526	McCawley, Paul F.	Assoc Dir,Co-OpExtns Professor		GN	F1	100	0.50	109,866	50.00 50.00	BAC001 BAE001	54,933
1526	McCawley, Paul F.	Assoc Dir,Co-OpExtns Professor		GN	F1	100	0.50	109,866	50.00 50.00	BAE001 BAC001	54,933
1530	DeVoe, Kathryn H.	Administrative Asst		F	CL	100	0.60	28,080	60.00 40.00	BAC001 BAH225	16,848
1531	Brixey, Greg D.	IT Systm Integrtn An		NFE1	EX	100	0.50	38,002	50.00 50.00	BAC010 BAS010	19,001
1631	McKinney, Adam	IT Systm Integrtn An		NFE1	EX	100	0.50	38,210	50.00 50.00	BAC010 BAS010	19,105
2015	Vacant	Miscellaneous Groups		A	CL	0	0.00	148,630	100.00	BAC001	148,630

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
2040	Vacant	Miscellaneous Groups		A	CL	0	0.00	43,794	100.00	BAC001	43,794	
6522	Garber, Richard	Dir, Development		NFE3	EX	100	0.39	108,618	39.47	BAC225	42,871	
									60.53	BAH225		
7858	DiNoto, Melissa A.	Classificatn&Comp An		J	CL	100	0.12	38,646	11.85	BAC016	4,580	
									76.30	UBX025		
									11.85	BAS016		
7871	Colbeck, Judy L.	Benefit Services Spl		I	CL	100	0.12	43,098	12.50	BAC016	5,387	
									75.96	UBX026		
									11.54	BAS016		
Total - College of Agriculture							28 positions	9.04	2,463,099			954,327

Extension Service
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
052 - CALS Educational Communications

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1031	Beckman, Bradley C.	Electronic Media Spl		J	CL	100	0.50	46,738	50.00 50.00	BBC003 BBS003	23,369
1032	Loftus, William J.	Science Writer		NFE1	EX	100	0.50	50,066	50.00 50.00	BBC004 BBH226	25,033
1033	Reese, Mary A.	Editor, Ed Comm		I	CL	100	0.75	48,131	75.00 25.00	BBC005 BBH227	36,098
1034	Noel, Diane S.	Ag Pblshing Unit Spr		J	CL	50	0.25	26,083	50.00 50.00	BBC005 BBH227	13,042
1539	Young, Todd E.	WWW Applications Spl		J	EX	100	0.30	45,011	30.00 70.00	BBC101 BBS101	13,503
1541	Savage, Ryan J.	Computer Support Ass		I	CL	100	0.48	33,530	48.20 17.87 17.86 16.07	BBC002 BBC004 BBH226 BBH223	16,161
1541	Savage, Ryan J.	Computer Support Ass		I	CL	100	0.18	33,530	17.87 48.20 17.86 16.07	BBC004 BBC002 BBH226 BBH223	5,992
1543	Troka, Ben	Multimedia Coord		J	CL	100	0.97	45,843	97.46 2.54	BBC003 BBC015	44,679
1543	Troka, Ben	Multimedia Coord		J	CL	100	0.03	45,843	2.54 97.46	BBC015 BBC003	1,164
1544	Fritz, Marlene A.	Comm Spec,News Burea Professor		GN	F1	100	0.45	73,549	45.00 45.00 10.00	BBC004 BBE004 BBH226	33,097
1544	Fritz, Marlene A.	Comm Spec,News Burea Professor		GN	F1	100	0.45	73,549	45.00 45.00 10.00	BBE004 BBC004 BBH226	33,097
1546	Johnson, Mary K.	Inventory Splst		F	CL	100	0.50	30,014	50.00 50.00	BBC005 BBH227	15,007
1548	Dambra, Claudia J.	Fin Tech/Bus Splst		H	CL	100	0.50	33,613	50.00 50.00	BBC002 BBH223	16,806

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
052 - CALS Educational Communications

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
2057	Jackson, Shane L.	Publications Designe		H	CL	100	0.50	42,952	50.00	BBC002	21,476
									50.00	BBH223	
<u>Total - CALS Educational Communications</u>			<u>14 positions</u>				<u>6.36</u>	<u>628,451</u>			<u>298,525</u>

Extension Service
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0750	Mattoon, Michele D.	Management Assistant		I	CL	100	0.15	33,842	15.00	BDC004	5,076
									54.58	BDS300	
									30.42	BDX007	
1051	Van Tassell, Larry	Department Head	Professor	GN	F1	100	0.16	125,008	15.78	BDC004	19,726
									40.36	BDR355	
									19.11	BDS300	
									15.77	BDE004	
									6.86	BDX007	
									2.12	BDD355	
1051	Van Tassell, Larry	Department Head	Professor	GN	F1	100	0.16	125,008	15.77	BDE004	19,714
									40.36	BDR355	
									19.11	BDS300	
									15.78	BDC004	
									6.86	BDX007	
									2.12	BDD355	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.16	71,302	16.00	BDC004	11,408
									56.05	BDR329	
									16.00	BDE004	
									9.00	BDX007	
									2.95	BDD329	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.16	71,302	16.00	BDE004	11,408
									56.05	BDR329	
									16.00	BDC004	
									9.00	BDX007	
									2.95	BDD329	
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.02	84,365	2.00	BDC004	1,687
									46.00	BDX007	
									32.50	BDH347	
									17.50	BDF347	
									2.00	BDE004	
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.02	84,365	2.00	BDE004	1,687
									46.00	BDX007	
									32.50	BDH347	
									17.50	BDF347	
									2.00	BDC004	
1080	Rodriguez, Abelardo	Research Faculty	Assistant Professor	GN	F1	100	0.35	76,773	35.00	BDC004	26,870
									35.00	BDE004	
									27.00	BDH388	
									3.00	BDF388	

Extension Service
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M002 - Col of Agricultural & Life Sciences

03 - Public Service

054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1080	Rodriguez, Abelardo	Research Faculty	Assistant Professor	GN	F1	100	0.35	76,773	35.00 35.00 27.00 3.00	BDE004 BDC004 BDH388 BDF388	26,870
1094	Cooke, Stephen C.	Academic Faculty	Associate Professor	GN	F1	100	0.05	59,904	5.00 51.63 31.00 7.37 5.00	BDC004 BDR377 BDX007 BDD377 BDE004	2,995
1094	Cooke, Stephen C.	Academic Faculty	Associate Professor	GN	F1	100	0.05	59,904	5.00 51.63 31.00 7.37 5.00	BDE004 BDR377 BDX007 BDD377 BDC004	2,995
1560	Painter, Kathleen	Ag Economics Analyst		NFE2	EX	100	0.79	52,499	79.00 21.00	BDC004 BDS300	41,474
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FF	100	0.29	97,781	29.00 37.80 29.00 4.20	BDC005 BDH299 BDE005 BDF299	28,356
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FF	100	0.29	97,781	29.00 37.80 29.00 4.20	BDE005 BDH299 BDC005 BDF299	28,356
1563	Gray, C. W.	Ext District Agr Eco Professor		GN	F1	100	0.75	73,362	75.00 25.00	BDC005 BDE005	55,021
1563	Gray, C. W.	Ext District Agr Eco Professor		GN	F1	100	0.25	73,362	25.00 75.00	BDE005 BDC005	18,340
1564	Patterson, Paul E.	Ext District Agr Eco Professor		GN	F1	100	0.50	79,560	50.00 50.00	BDC005 BDE005	39,780
1564	Patterson, Paul E.	Ext District Agr Eco Professor		GN	F1	100	0.50	79,560	50.00 50.00	BDE005 BDC005	39,780
1565	Guenthner, Joseph F.	Extension Economist Professor		GN	FF	100	0.17	91,437	16.50 40.00 25.65 16.50 1.35	BDC006 BDX007 BDH283 BDE006 BDF283	15,087

Extension Service
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1565	Guenthner, Joseph F.	Extension Economist	Professor	GN	FF	100	0.17	91,437	16.50	BDE006	15,087
									40.00	BDX007	
									25.65	BDH283	
									16.50	BDC006	
									1.35	BDF283	
1567	Higgins, Lorie	Research Faculty	Assistant Professor	GN	F1	100	0.38	66,310	38.00	BDC008	25,198
									38.00	BDE008	
									15.30	BDH386	
									6.00	BDX007	
									2.70	BDF386	
1567	Higgins, Lorie	Research Faculty	Assistant Professor	GN	F1	100	0.38	66,310	38.00	BDE008	25,198
									38.00	BDC008	
									15.30	BDH386	
									6.00	BDX007	
									2.70	BDF386	
Total - Agr Economics & Rural Sociology			22 positions				6.09	1,737,944			462,118

Extension Service
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
055 - Agricultural & Extension Education

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.05	112,840	4.55	BEE006	5,134
									47.13	BES300	
									23.94	BAY999	
									10.90	BEX008	
									8.92	BEY295	
									4.56	BEC006	
2059	Eickmeyer, Erich S.	Vid/Dist Learning Te		F	CL	85	0.85	20,293	100.00	BEC003	20,293
Total - Agricultural & Extension Education			2 positions				0.89	133,133			25,427

Extension Service
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
055A - Ag & Extension Distance Education

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.05	112,840	4.56	BEC006	5,146
									47.13	BES300	
									23.94	BAY999	
									10.90	BEX008	
									8.92	BEY295	
									4.55	BEE006	
1285	Costa, Michael R.	Instrctnl Technlgy S		H	CL	100	0.57	29,557	56.74	BEC006	16,771
									26.35	BEX003	
									16.91	BES100	
8112	Power, Daryl G.	Video Ntwrk Engineer		J	CL	100	0.50	40,768	50.00	BEC006	20,384
									50.00	BEX050	
8172	Mackey, Anita L.	Compressed Video Sch		H	CL	100	0.50	43,805	50.00	BEC006	21,902
									50.00	BEX050	
Total - Ag & Extension Distance Education			4 positions				1.61	226,970			64,202

Extension Service
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M002 - Col of Agricultural & Life Sciences

03 - Public Service

056 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0800	Van Gerpen, Jon H.	Department Head	Professor	GN	F1	100	0.12	132,683	12.00 46.77 41.23	BFC003 BFX009 BFS300	15,922
1124	Allen, Richard G.	Research Faculty	Professor	GN	F1	100	0.13	109,491	13.00 26.54 26.54 25.44 8.48	BFC003 FIX003 FCX003 BFH300 BFF300	14,234
1126	Vacant	Research Faculty		GN	F1	100	0.20	69,181	20.00 80.00	BFC006 BFS400	13,836
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	AF	100	0.18	77,355	18.00 41.12 35.00 5.88	BFC007 BFH348 BFX009 BFF348	13,924
1582	Vacant	Extension Faculty		GN	F1	100	0.80	74,256	80.00 20.00	BFC005 BFS400	59,405
1583	Karsky, Thomas J.	Farm Safety Splst	Professor	GN	F1	100	0.33	76,565	32.50 35.00 32.50	BFC029 BFX009 BFE029	24,884
1583	Karsky, Thomas J.	Farm Safety Splst	Professor	GN	F1	100	0.33	76,565	32.50 35.00 32.50	BFE029 BFX009 BFC029	24,884
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor	GN	F1	100	0.40	67,850	40.00 40.00 18.50 1.50	BFC004 BFE004 BFR302 BFD302	27,140
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor	GN	F1	100	0.40	67,850	40.00 40.00 18.50 1.50	BFE004 BFC004 BFR302 BFD302	27,140
Total - Biological & Agr Engineering			9 positions				2.88	751,795			221,368

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M002 - Col of Agricultural & Life Sciences

03 - Public Service

057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0830	Hunt, Carl W.	Department Head	Professor	GN	F1	100	0.42	107,536	42.40 39.92 17.68	BGC011 BGX011 BGS300	45,595
0831	Doumit, Matthew E.	Academic Faculty	Associate Professor	GN	AF	100	0.08	78,707	7.55 92.45	BGC011 BGX011	5,942
0833	Battaglia, Richard A.	Academic Faculty	Professor	GN	F1	100	0.32	104,229	32.00 35.00 33.00	BGC011 BGX011 BGH321	33,353
1168	Ahola, Jason K.	Extnsn Animal Scient	Assistant Professor	GN	F1	100	0.34	67,662	34.50 34.50 29.45 1.55	BGC016 BGE016 BGH315 BGF315	23,344
1168	Ahola, Jason K.	Extnsn Animal Scient	Assistant Professor	GN	F1	100	0.34	67,662	34.50 34.50 29.45 1.55	BGE016 BGC016 BGH315 BGF315	23,344
1185	Robinson, Nita I.	Sprvsr, Accounting U		H	CL	100	0.14	40,456	14.49 71.02 14.49	BGC011 BGS300 BGX011	5,862
1187	Heaton, Paula J.	Technical Rcrds Spls		F	CL	100	0.14	26,000	13.54 68.73 17.73	BGC011 BGX011 BGS300	3,520
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.32	78,458	32.22 32.22 18.01 12.64 4.91	BGC012 BGE012 BGC777 BGX011 BGS300	25,279
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.18	78,458	18.01 32.22 32.22 12.64 4.91	BGC777 BGC012 BGE012 BGX011 BGS300	14,130
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.32	78,458	32.22 32.22 18.01 12.64 4.91	BGE012 BGC012 BGC777 BGX011 BGS300	25,279

Extension Service
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1591	Dalton, Joseph C.	Extension Dairy Spls Associate Professor		GN	F1	100	0.35	75,130	35.00	BGC013	26,295
									35.00	BGE013	
									28.50	BGH364	
									1.50	BGF364	
1591	Dalton, Joseph C.	Extension Dairy Spls Associate Professor		GN	F1	100	0.35	75,130	35.00	BGE013	26,295
									35.00	BGC013	
									28.50	BGH364	
									1.50	BGF364	
1593	Norell, Richard J.	Extension Dairy Spls Professor		GN	FF	100	0.50	77,355	50.00	BGC013	38,678
									50.00	BGE013	
1593	Norell, Richard J.	Extension Dairy Spls Professor		GN	FF	100	0.50	77,355	50.00	BGE013	38,678
									50.00	BGC013	
1594	Chahine, Mireille	Extension Dairy Spls Associate Professor		GN	F1	100	0.40	73,195	40.00	BGC013	29,278
									40.00	BGE013	
									19.00	BGH318	
									1.00	BGF318	
1594	Chahine, Mireille	Extension Dairy Spls Associate Professor		GN	F1	100	0.40	73,195	40.00	BGE013	29,278
									40.00	BGC013	
									19.00	BGH318	
									1.00	BGF318	
Total - Animal & Veterinary Science			16 positions				5.11	1,178,986			394,151

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M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 059 - Palouse Rsrch Ext Education Ctr

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orqcn	
0963	Vacant	Farm Assistant I		E	CL	100	0.25	26,998	25.00	BIC020	6,750
									50.00	BNBM20	
									25.00	BNXM20	
1171	Carson, Cliff D.	Dairy Center Assista		E	CL	100	0.24	22,818	24.05	BIC020	5,488
									51.90	BIS300	
									24.05	BNXM20	
1172	Chamberlin, Jami L.	Dairy Center Assista		E	CL	100	0.24	22,942	24.05	BIC020	5,518
									51.90	BIS300	
									24.05	BNXM20	
1174	Vacant	Sprvsr, Feedmill		H	CL	100	0.23	26,957	22.99	BIC020	6,197
									54.02	BIS500	
									22.99	BNXM20	
1175	Campbell, Jason T.	Assoc Mgr, Beef & Sh		NFE1	EX	100	0.23	34,902	23.25	BIC020	8,115
									53.50	BIS600	
									23.25	BNXM20	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	EX	100	0.15	56,784	15.11	BIC020	8,580
									20.93	BIS600	
									20.93	BIS400	
									20.93	BIS500	
									15.11	BNXM20	
									6.99	BIS300	
1342	Meyer, Gerald	Mgr, Greenhouse Faci		K	CL	100	0.05	43,306	5.00	BIC020	2,165
									90.00	BIS225	
									5.00	BJX017	
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	EX	100	0.27	41,038	26.73	BIC020	10,970
									45.42	BIS300	
									26.72	BNXM20	
									1.13	BIY300	
Total - Palouse Rsrch Ext Education Ctr			8 positions				1.66	275,746			53,782

Extension Service
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0890	Kinser, Sara	Budget Splst		I	CL	100	0.40	35,090	40.00 40.00 20.00	BJC017 BJS300 BJX017	14,036
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	CL	100	0.32	40,622	31.82 31.82 13.64 13.63 9.09	BJC040 BJE040 BJH395 BJF395 BJY473	12,926
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	CL	100	0.32	40,622	31.82 31.82 13.64 13.63 9.09	BJE040 BJC040 BJH395 BJF395 BJY473	12,926
0892	Sherman, Jessica	Administrative Asst		G	CL	100	0.22	29,120	21.63 69.15 9.22	BJC017 BJX017 BJS300	6,299
1017	Hafez, Saad L.	Extension Nematologi Professor		GN	F1	100	0.46	94,016	45.56 45.56 8.88	BJC101 BJE101 BJY466	42,834
1017	Hafez, Saad L.	Extension Nematologi Professor		GN	F1	100	0.46	94,016	45.56 45.56 8.88	BJE101 BJC101 BJY466	42,834
1059	Windes, Juliet M.	Ext Crop Mgmt Splst	Assistant Professor	GN	F1	100	0.28	63,856	28.00 41.80 28.00 2.20	BJC047 BJH312 BJE047 BJF312	17,880
1059	Windes, Juliet M.	Ext Crop Mgmt Splst	Assistant Professor	GN	F1	100	0.28	63,856	28.00 41.80 28.00 2.20	BJE047 BJH312 BJC047 BJF312	17,880
1249	Schwarzlaender, Mark	Research Faculty	Associate Professor	GN	F1	100	0.20	63,731	20.00 56.00 24.00	BJC015 BJR378 BJD378	12,746
1264	Tripepi, Robert R.	Research Faculty	Professor	GN	F1	100	0.40	82,826	40.00 42.00 16.20 1.80	BJC010 BJX017 BJH297 BJF297	33,130

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M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1266	Vacant	Extension Faculty		GN	F1	100	0.80	60,632	80.00 20.00	BJC040 BJS500	48,506
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.32	61,838	31.50 31.50 31.45 5.55	BJC034 BJE034 BJH383 BJF383	19,479
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.32	61,838	31.50 31.50 31.45 5.55	BJE034 BJC034 BJH383 BJF383	19,479
1290	Wharton, Phillip	Academic Faculty	Assistant Professor	GN	F1	100	0.07	63,003	7.50 85.00 7.50	BJC045 BJS500 BJE045	4,725
1290	Wharton, Phillip	Academic Faculty	Assistant Professor	GN	F1	100	0.07	63,003	7.50 85.00 7.50	BJE045 BJS500 BJC045	4,725
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.12	66,706	12.50 60.00 15.00 12.50	BJC046 BJH341 BJF341 BJE046	8,338
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.12	66,706	12.50 60.00 15.00 12.50	BJE046 BJH341 BJF341 BJC046	8,338
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.34	73,944	34.00 34.00 27.20 4.80	BJC029 BJE029 BJH360 BJF360	25,141
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.34	73,944	34.00 34.00 27.20 4.80	BJE029 BJC029 BJH360 BJF360	25,141
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.20	63,003	20.00 60.00 20.00	BJC017 BJS500 BJE017	12,601

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M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.20	63,003	20.00	BJE017	12,601
									60.00	BJS500	
									20.00	BJC017	
1306	Wallace, John M.	Rsrch Supprt Scienti		I	CL	92	0.37	30,912	40.00	BJC043	12,365
									40.00	BJE043	
									20.00	BJS395	
1306	Wallace, John M.	Rsrch Supprt Scienti		I	CL	92	0.37	30,912	40.00	BJE043	12,365
									40.00	BJC043	
									20.00	BJS395	
1313	Merickel, Frank W.	Mgr,Entomolgy Musm C		EX	EX	100	0.14	46,405	13.63	BJC017	6,325
									72.74	BJS203	
									13.63	BJE017	
1313	Merickel, Frank W.	Mgr,Entomolgy Musm C		EX	EX	100	0.14	46,405	13.63	BJE017	6,325
									72.74	BJS203	
									13.63	BJC017	
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.19	118,810	19.20	BJC017	22,811
									56.92	BJS300	
									19.20	BJE017	
									4.68	BJX017	
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.19	118,810	19.20	BJE017	22,811
									56.92	BJS300	
									19.20	BJC017	
									4.68	BJX017	
1333	Lass, Carol M.	Administrative Asst		F	CL	100	0.30	27,498	30.00	BJC017	8,249
									50.40	BJS300	
									19.60	BJX017	
1334	Alvarez, Juan M.	Research Faculty	Associate Professor	GN	F1	100	0.20	69,014	20.00	BJC013	13,803
									45.00	BJH362	
									20.00	BJE013	
									15.00	BJF362	
1334	Alvarez, Juan M.	Research Faculty	Associate Professor	GN	F1	100	0.20	69,014	20.00	BJE013	13,803
									45.00	BJH362	
									20.00	BJC013	
									15.00	BJF362	

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M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.15	64,584	15.00	BJC024	9,688
									63.00	BJH391	
									15.00	BJE024	
									7.00	BJF391	
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.15	64,584	15.00	BJE024	9,688
									63.00	BJH391	
									15.00	BJC024	
									7.00	BJF391	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.17	83,304	17.50	BJC017	14,578
									61.75	BJH332	
									17.50	BJE017	
									3.25	BJF332	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.17	83,304	17.50	BJE017	14,578
									61.75	BJH332	
									17.50	BJC017	
									3.25	BJF332	
1339	Wu, Ying	Ext Spprt Scientist		I	CL	100	0.35	35,360	35.00	BJC033	12,376
									35.00	BJE033	
									22.50	BJH297	
									7.50	BJF297	
1339	Wu, Ying	Ext Spprt Scientist		I	CL	100	0.35	35,360	35.00	BJE033	12,376
									35.00	BJC033	
									22.50	BJH297	
									7.50	BJF297	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	CL	50	0.24	23,806	47.48	BJC044	11,303
									47.48	BJE044	
									2.52	BJF342	
									2.52	BJH342	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	CL	50	0.24	23,806	47.48	BJE044	11,303
									47.48	BJC044	
									2.52	BJF342	
									2.52	BJH342	
1354	Willis, Dayna L.	Management Assistant		I	CL	100	0.30	42,931	30.00	BJC017	12,879
									39.73	BJS300	
									30.27	BJX017	

Extension Service
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M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1420	Stark, Jeffrey C.	Division Chair, Plant	Professor	GN	F1	100	0.04	102,336	3.50	BJC017	3,582
									68.25	BJH340	
									22.75	BJF340	
									3.50	BJE017	
									2.00	BJX017	
1420	Stark, Jeffrey C.	Division Chair, Plant	Professor	GN	F1	100	0.04	102,336	3.50	BJE017	3,582
									68.25	BJH340	
									22.75	BJF340	
									3.50	BJC017	
									2.00	BJX017	
1613	Vacant	Ext Spprt Scientist		I	CL	100	0.50	34,195	50.00	BJC013	17,098
									50.00	BJE013	
1613	Vacant	Ext Spprt Scientist		I	CL	100	0.50	34,195	50.00	BJE013	17,098
									50.00	BJC013	
1615	Matsuoka, Carolyn E.	Administrative Asst		F	CL	100	0.36	32,614	36.26	BJC017	11,826
									46.77	BJS300	
									16.97	BJX017	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	63,003	30.00	BJC028	18,901
									40.00	BJS500	
									30.00	BJE028	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	63,003	30.00	BJE028	18,901
									40.00	BJS500	
									30.00	BJC028	
1619	Morishita, Don W.	Extension Weed Scien	Professor	GN	F1	100	0.19	87,235	18.85	BJC030	16,444
									33.50	BJC777	
									22.54	BJH308	
									18.85	BJE030	
									5.07	BNBK20	
									1.19	BJF308	
1619	Morishita, Don W.	Extension Weed Scien	Professor	GN	F1	100	0.34	87,235	33.50	BJC777	29,224
									22.54	BJH308	
									18.85	BJC030	
									18.85	BJE030	
									5.07	BNBK20	
									1.19	BJF308	

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M002 - Col of Agricultural & Life Sciences

03 - Public Service

061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1619	Morishita, Don W.	Extension Weed Scien	Professor	GN	F1	100	0.19	87,235	18.85	BJE030	16,444
									33.50	BJC777	
									22.54	BJH308	
									18.85	BJC030	
									5.07	BNBK20	
									1.19	BJF308	
1620	Vacant	Miscellaneous Groups		GN	AF	0	0.00	25,560	50.00	BJC032	12,780
									50.00	BJE032	
1620	Vacant	Miscellaneous Groups		GN	AF	0	0.00	25,560	50.00	BJE032	12,780
									50.00	BJC032	
1625	Shewmaker, Glenn E.	Extension Faculty	Associate Professor	GN	F1	100	0.38	67,454	37.50	BJC035	25,295
									37.50	BJE035	
									21.25	BJH401	
									3.75	BJF401	
1625	Shewmaker, Glenn E.	Extension Faculty	Associate Professor	GN	F1	100	0.38	67,454	37.50	BJE035	25,295
									37.50	BJC035	
									21.25	BJH401	
									3.75	BJF401	
1626	Barney, Danny L.	Extension Horticultu	Professor	GN	F1	100	0.34	73,341	34.50	BJC038	25,303
									34.50	BJE038	
									23.25	BJH374	
									7.75	BJF374	
1626	Barney, Danny L.	Extension Horticultu	Professor	GN	F1	100	0.34	73,341	34.50	BJE038	25,303
									34.50	BJC038	
									23.25	BJH374	
									7.75	BJF374	
1627	Prather, Timothy S.	Research Faculty	Associate Professor	GN	F1	100	0.40	70,013	40.00	BJC043	28,005
									40.00	BJE043	
									16.40	BJH363	
									3.60	BJF363	
1627	Prather, Timothy S.	Research Faculty	Associate Professor	GN	F1	100	0.40	70,013	40.00	BJE043	28,005
									40.00	BJC043	
									16.40	BJH363	
									3.60	BJF363	
1628	Mohan, S. K.	Extension Plant Path	Professor	GN	F1	100	0.35	84,323	35.00	BJC039	29,513
									35.00	BJE039	
									27.75	BJH307	
									2.25	BJF307	

Extension Service
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M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1628	Mohan, S. K.	Extension Plant Path Professor		GN	F1	100	0.35	84,323	35.00	BJE039	29,513
									35.00	BJC039	
									27.75	BJH307	
									2.25	BJF307	
1632	Roemer, Ronald L.	Scientific Aide 2		H	CL	100	0.38	39,686	37.50	BJC035	14,882
									37.50	BJE035	
									21.25	BJH401	
									3.75	BJF401	
1632	Roemer, Ronald L.	Scientific Aide 2		H	CL	100	0.38	39,686	37.50	BJE035	14,882
									37.50	BJC035	
									21.25	BJH401	
									3.75	BJF401	
1633	Lent, Melinda A.	Scientific Aide 2		H	CL	100	0.23	35,485	22.50	BJC040	7,984
									22.50	BJC042	
									22.50	BJE040	
									22.50	BJE042	
									7.00	BJH394	
									3.00	BJF394	
1633	Lent, Melinda A.	Scientific Aide 2		H	CL	100	0.23	35,485	22.50	BJC042	7,984
									22.50	BJC040	
									22.50	BJE040	
									22.50	BJE042	
									7.00	BJH394	
									3.00	BJF394	
1633	Lent, Melinda A.	Scientific Aide 2		H	CL	100	0.23	35,485	22.50	BJE040	7,984
									22.50	BJC042	
									22.50	BJC040	
									22.50	BJE042	
									7.00	BJH394	
									3.00	BJF394	
1633	Lent, Melinda A.	Scientific Aide 2		H	CL	100	0.23	35,485	22.50	BJE042	7,984
									22.50	BJC042	
									22.50	BJC040	
									22.50	BJE040	
									7.00	BJH394	
									3.00	BJF394	
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.45	76,357	45.00	BJC042	34,361
									45.00	BJE042	
									9.50	BJH394	
									0.50	BJF394	

Extension Service
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1635	Nolte, Phillip	Extnsn Seed Potato S	Professor	GN	F1	100	0.45	76,357	45.00	BJE042	34,361
									45.00	BJC042	
									9.50	BJH394	
									0.50	BJF394	
1638	Mahler, Robert L.	Extension Soil Splst	Professor	GN	AF	100	0.10	102,398	10.00	BJC044	10,240
									60.00	BJX017	
									12.00	BJH342	
									10.00	BJE044	
									8.00	BJF342	
1638	Mahler, Robert L.	Extension Soil Splst	Professor	GN	AF	100	0.10	102,398	10.00	BJE044	10,240
									60.00	BJX017	
									12.00	BJH342	
									10.00	BJC044	
									8.00	BJF342	
1733	Nelson, Nora O.	Extension Faculty	Associate Professor	GN	F1	100	0.74	71,781	74.00	BJC040	53,118
									24.05	BJH395	
									1.95	BJF395	
Total - Plant, Soil & Entomological Sciences			70 positions				19.63	4,325,567			1,229,100

Extension Service
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M002 - Col of Agricultural & Life Sciences

03 - Public Service

062 - Food Science & Toxicology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1372	Vacant	Department Head		GN	F1	100	0.07	107,619	7.37	BKC019	7,932
									82.35	BKS400	
									7.37	BKE019	
									2.91	BKX019	
1372	Vacant	Department Head		GN	F1	100	0.07	107,619	7.37	BKE019	7,932
									82.35	BKS400	
									7.37	BKC019	
									2.91	BKX019	
1383	Merriam, Ann P.	Tech, Financial		G	CL	100	0.69	25,563	68.74	BKC019	17,572
									31.26	BKS300	
1386	Gleason, Gayle A.	Administrative Asst		G	CL	100	0.18	29,266	17.60	BKC019	5,151
									51.37	BKS300	
									31.03	BKX019	
1400	Bohlscheid, Jeff	Academic Faculty	Assistant Professor	GN	AF	100	0.10	64,771	10.00	BKC019	6,477
									80.00	BKX019	
									10.00	BKE019	
1400	Bohlscheid, Jeff	Academic Faculty	Assistant Professor	GN	AF	100	0.10	64,771	10.00	BKE019	6,477
									80.00	BKX019	
									10.00	BKC019	
1651	Dalgetty, David D.	Dir, Food Technology		NFE3	EX	100	0.41	67,496	41.23	BKC700	27,829
									41.22	BKE700	
									17.55	BAY140	
1651	Dalgetty, David D.	Dir, Food Technology		NFE3	EX	100	0.41	67,496	41.22	BKE700	27,822
									41.23	BKC700	
									17.55	BAY140	
Total - Food Science & Toxicology			8 positions				2.04	534,602			107,191

Extension Service
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M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 063 - Family & Consumer Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0865	Baumgartner, Lawrence D.	Tech, Financial		G	CL	100	1.00	30,742	100.00	BLC005	30,742
0922	Vacant	Dir, Family, Consumer		GN	F1	100	0.50	94,494	50.30	BLC005	47,531
									27.02	BLX020	
									22.68	BLS300	
0923	Branen, Laurel J.	Academic Faculty	Professor	GN	AF	100	0.03	69,597	3.00	BLC005	2,088
									60.00	BLX020	
									33.30	BLH280	
									3.70	BLF280	
0926	Fletcher, Janice W.	Academic Faculty	Professor	GN	F1	100	0.03	85,675	3.00	BLC005	2,570
									70.00	BLX020	
									24.57	BLH379	
									2.43	BLF379	
0927	Deringer, Nancy	Academic Faculty	Assistant Professor	GN	F1	100	0.08	62,005	8.00	BLC005	4,960
									78.00	BLX020	
									14.00	BLS300	
0940	Zagelow, Kari	Administrative Asst		G	CL	100	0.94	26,229	94.05	BLC005	24,668
									5.95	BLS300	
0941	Rumford, Debra J.	DsktpPblshg/TechnclS		G	CL	100	0.32	30,576	31.99	BLC005	9,781
									45.34	BLX020	
									22.67	BLS300	
1223	Shaklee, Harriet L.	Ext Family Economist	Professor	GN	F1	100	0.50	77,979	50.00	BLC008	38,990
									50.00	BLE008	
1223	Shaklee, Harriet L.	Ext Family Economist	Professor	GN	F1	100	0.50	77,979	50.00	BLE008	38,990
									50.00	BLC008	
1660	Bischoff, Marilyn C.	Ext Family Economist	Professor	GN	FF	100	0.50	74,818	50.00	BLC007	37,409
									50.00	BLE007	
1660	Bischoff, Marilyn C.	Ext Family Economist	Professor	GN	FF	100	0.50	74,818	50.00	BLE007	37,409
									50.00	BLC007	
1663	Raidl, Martha A.	Extension Nutrition	Associate Professor	GN	F1	100	0.80	67,475	80.00	BLC006	53,980
									19.00	BLH294	
									1.00	BLF294	
1666	McCurdy, Sandra M.	Extnsn Food Safety S	Associate Professor	GN	F1	100	0.39	66,040	38.71	BLC009	25,564
									38.71	BLE009	
									21.90	BLH334	
									0.68	BLF334	

Extension Service
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1666	McCurdy, Sandra M.	Extnsn Food Safety S	Associate Professor	GN	F1	100	0.39	66,040	38.71	BLE009	25,564
									38.71	BLC009	
									21.90	BLH334	
									0.68	BLF334	
Total - Family & Consumer Sciences			14 positions				6.48	904,467			380,246

Extension Service
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
066 - Extension Forestry

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1685	Crane, Kelly K.	Extension Faculty	Assistant Professor	GN	F1	100	0.38	72,010	38.22	BMC002	27,522
									38.23	BME002	
									23.55	GDX003	
1685	Crane, Kelly K.	Extension Faculty	Assistant Professor	GN	F1	100	0.38	72,010	38.23	BME002	27,529
									38.22	BMC002	
									23.55	GDX003	
1686	Mahoney, Ronald L.	Extension Forester	Professor	GN	F1	100	0.49	89,918	48.77	BMC007	43,853
									48.76	BME002	
									2.47	GDY999	
1686	Mahoney, Ronald L.	Extension Forester	Professor	GN	F1	100	0.49	89,918	48.76	BME002	43,844
									48.77	BMC007	
									2.47	GDY999	
Total - Extension Forestry			4 positions				1.74	323,856			142,749

Extension Service
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
067C - Branch Stations-Caldwell

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1439	Strong, Elaine K.	Tech, Financial		G	CL	100	0.25	25,688	24.69	BNC003	6,342
									75.31	BNBP20	
1695	Araquistain, Theresa N.	Administrative Asst		F	CL	100	<u>1.00</u>	<u>33,883</u>	100.00	BNC003	<u>33,883</u>
Total - Branch Stations-Caldwell			2 positions				<u>1.25</u>	<u>59,571</u>			<u>40,226</u>

Extension Service
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
067P - Branch Stations-Parma

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1449	Thornton, Michael K.	Research Faculty	Associate Professor	GN	F1	100	0.30	86,258	30.00	BNC002	25,877
									70.00	BNBP20	
1456	Baucom, Maurine E.	Tech Rcds Splst 2		G	CL	100	0.50	30,701	50.00	BNC002	15,350
									50.00	BNBP20	
Total - Branch Stations-Parma			2 positions				0.80	116,958			41,228

Extension Service
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
067S - Branch Stations-Sandpoint

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1457	Brooks, David L.	Sprvsr, Farm		H	CL	100	0.50	35,485	50.00	BNC001	17,742
									50.00	BNBS20	
1458	Ramsey, Brooke M.	Administrative Asst		F	CL	100	0.25	23,005	25.00	BNC001	5,751
									75.00	BNBS20	
Total - Branch Stations-Sandpoint			2 positions				0.75	58,490			23,494

Extension Service
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
070 - 4-H Programs

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1307	Riegel, Monika	Administrative Asst		G	CL	100	1.00	24,960	100.00	BQC006	24,960
1701	Ewers, Timothy G.	4-H Splst	Assistant Professor	GN	F1	100	0.38	58,448	37.50	BQC006	21,918
									37.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
1701	Ewers, Timothy G.	4-H Splst	Assistant Professor	GN	F1	100	0.12	58,448	12.50	BQC015	7,306
									37.50	BQE006	
									37.50	BQC006	
									12.50	BQE015	
1701	Ewers, Timothy G.	4-H Splst	Assistant Professor	GN	F1	100	0.38	58,448	37.50	BQE006	21,918
									37.50	BQC006	
									12.50	BQE015	
									12.50	BQC015	
1701	Ewers, Timothy G.	4-H Splst	Assistant Professor	GN	F1	100	0.12	58,448	12.50	BQE015	7,306
									37.50	BQE006	
									37.50	BQC006	
									12.50	BQC015	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FF	100	0.28	97,739	27.50	BQC006	26,878
									27.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQE016	
									10.00	BQC016	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FF	100	0.12	97,739	12.50	BQC015	12,217
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQE015	
									10.00	BQE016	
									10.00	BQC016	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FF	100	0.10	97,739	10.00	BQC016	9,774
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQE016	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FF	100	0.28	97,739	27.50	BQE006	26,878
									27.50	BQC006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQE016	
									10.00	BQC016	

Extension Service
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
070 - 4-H Programs

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orqcn	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FF	100	0.12	97,739	12.50	BQE015	12,217
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQC015	
									10.00	BQE016	
									10.00	BQC016	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FF	100	0.10	97,739	10.00	BQE016	9,774
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQC016	
1703	Stark, Carrie B.	4-H Splst	Assistant Professor	GN	F1	100	0.50	55,224	50.00	BQC006	27,612
									50.00	BQE016	
1703	Stark, Carrie B.	4-H Splst	Assistant Professor	GN	F1	100	0.50	55,224	50.00	BQE016	27,612
									50.00	BQC006	
1704	Zender, Claudine C.	Extension Assoc		NFE1	EX	50	0.25	22,298	50.00	BQC006	11,149
									50.00	BQE016	
1704	Zender, Claudine C.	Extension Assoc		NFE1	EX	50	0.25	22,298	50.00	BQE016	11,149
									50.00	BQC006	
1705	Craig, Mary J.	Extension Assoc		NFE1	EX	100	0.50	48,859	50.00	BQC006	24,430
									50.00	BQE016	
1705	Craig, Mary J.	Extension Assoc		NFE1	EX	100	0.50	48,859	50.00	BQE016	24,430
									50.00	BQC006	
1708	LaHann, Daniel D.	Tech, Financial		G	CL	100	1.00	27,435	100.00	BQC006	27,435
1766	Vacant	4-H Splst		GN	F1	100	0.25	72,218	25.00	BQC006	18,054
									25.00	BQE006	
									15.00	BQE015	
									15.00	BQC015	
									10.00	BQE016	
									10.00	BQC016	
1766	Vacant	4-H Splst		GN	F1	100	0.15	72,218	15.00	BQC015	10,833
									25.00	BQC006	
									25.00	BQE006	
									15.00	BQE015	
									10.00	BQE016	
									10.00	BQC016	

Extension Service
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
070 - 4-H Programs

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1766	Vacant	4-H Splst		GN	F1	100	0.10	72,218	10.00	BQC016	7,222
									25.00	BQC006	
									25.00	BQE006	
									15.00	BQE015	
									15.00	BQC015	
									10.00	BQE016	
1766	Vacant	4-H Splst		GN	F1	100	0.25	72,218	25.00	BQE006	18,054
									25.00	BQC006	
									15.00	BQE015	
									15.00	BQC015	
									10.00	BQE016	
									10.00	BQC016	
1766	Vacant	4-H Splst		GN	F1	100	0.15	72,218	15.00	BQE015	10,833
									25.00	BQC006	
									25.00	BQE006	
									15.00	BQC015	
									10.00	BQE016	
									10.00	BQC016	
1766	Vacant	4-H Splst		GN	F1	100	0.10	72,218	10.00	BQE016	7,222
									25.00	BQC006	
									25.00	BQE006	
									15.00	BQE015	
									15.00	BQC015	
									10.00	BQC016	
Total - 4-H Programs			24 positions				7.50	1,558,690			407,181

Extension Service
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
071 - District I

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1532	Branen, A. L.	AssocVPres, Northern Professor		GN	AD	100	0.14	173,992	14.45	BRC001	25,142
									37.85	MHX295	
									28.79	KMX001	
									8.70	BRS001	
									7.25	BAY999	
									2.96	BRC777	
1532	Branen, A. L.	AssocVPres, Northern Professor		GN	AD	100	0.03	173,992	2.96	BRC777	5,150
									37.85	MHX295	
									28.79	KMX001	
									14.45	BRC001	
									8.70	BRS001	
									7.25	BAY999	
1719	Traver, Susan J.	Extension Educator/F Associate Professor		GN	F1	100	0.97	50,523	97.03	BRC001	49,023
									2.97	BC1044	
1720	Howell, Michael E.	Extension Faculty Professor		GN	F1	100	0.47	80,974	47.50	BRC001	38,463
									47.50	BRE001	
									5.00	BRS001	
1720	Howell, Michael E.	Extension Faculty Professor		GN	F1	100	0.47	80,974	47.50	BRE001	38,463
									47.50	BRC001	
									5.00	BRS001	
1721	Schnepf, Christopher C.	Extension Edctr/Fore Professor		GN	F1	100	1.00	65,478	100.00	BRC001	65,478
1724	McFarland, Ashley A.	Extension Faculty Assistant Professor		GN	F1	100	0.96	41,018	96.34	BRC001	39,516
									3.66	BC1125	
1725	Hampton, Carol D.	Extension Educator/F Associate Professor		GN	F1	100	0.54	51,896	54.00	BRC001	28,024
									46.00	BC1045	
1726	Jensen, Jennifer L.	Extension Educator/A Assistant Professor		GN	F1	100	0.96	40,019	96.25	BRC001	38,518
									3.75	BC1045	
1727	Schumaker, Sarah J.	Extension Educator/Y Associate Professor		GN	F1	100	1.00	48,776	100.00	BRC001	48,776
1728	Church, James A.	Extension Educator/A Professor		GN	F1	100	0.98	65,499	97.71	BRC001	63,999
									2.29	BC1108	
1730	Wilson, Jim B.	Extension Educator/A Professor		GN	F1	100	0.98	62,858	97.61	BRC001	61,355
									2.39	BC1035	

Extension Service
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M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 071 - District I

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1732	Johnson, Shelly L.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	55,307	97.29 2.71	BRC001 BC1035	53,808	
1734	Richel, Karen L.	Extension Educator/F	Assistant Professor	GN	F1	100	0.96	38,002	96.05 3.95	BRC001 BC1046	36,501	
1735	Hart, Kenneth N.	Extension Educator/A	Professor	GN	F1	100	0.97	64,522	97.23 2.77	BRC001 BC1117	62,734	
1736	Smith, Larry J.	Extension Educator/A	Professor	GN	F1	100	0.98	79,539	98.07 1.93	BRC001 SZY101	78,004	
1737	Clayton, Lydia A.	Extension Faculty	Assistant Professor	GN	F1	100	0.96	40,019	96.25 3.75	BRC001 BC1037	38,518	
1738	Tifft, Kathleen J.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	48,214	96.89 3.11	BRC001 BC1037	46,715	
1739	Shaffer, Theresa J.	Administrative Asst		G	CL	100	1.00	37,274	100.00	BRC001	37,274	
1740	Bauer, Michael E.	Extension Faculty	Assistant Professor	GN	F1	100	0.88	43,410	87.77 9.00 3.23	BRC001 BRC777 BC1044	38,101	
1740	Bauer, Michael E.	Extension Faculty	Assistant Professor	GN	F1	100	0.09	43,410	9.00 87.77 3.23	BRC777 BRC001 BC1044	3,907	
1789	Williams, Cinda E.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	44,824	96.65 3.35	BRC001 BC1046	43,322	
1793	Brooks, Randall H.	Extension Educator/A	Professor	GN	F1	100	0.97	69,118	97.45 2.55	BRC001 BC1101	67,356	
1850	Jensen, Kirstin D.	Extension Educator/F	Assistant Professor	GN	F1	100	<u>1.00</u>	<u>40,019</u>	100.00	BRC001	<u>40,019</u>	
Total - District I							24 positions	19.24	1,539,658			1,048,167

Extension Service
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M002 - Col of Agricultural & Life Sciences

03 - Public Service

072 - District II

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1232	Gossett, Linda S.	Extension Educator/F	Associate Professor	GN	F1	100	0.06	55,349	6.45	BSC001	3,570
									65.33	BSK185	
									21.78	BSK184	
									6.44	BSE001	
1232	Gossett, Linda S.	Extension Educator/F	Associate Professor	GN	F1	100	0.06	55,349	6.44	BSE001	3,564
									65.33	BSK185	
									21.78	BSK184	
									6.45	BSC001	
1343	Shelstad, Nancy M.	Extension Educator/Y	Assistant Professor	GN	F1	100	0.96	39,395	96.19	BSC001	37,894
									3.81	BC1033	
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Associate Professor	GN	F1	100	0.60	67,642	60.00	BSC026	40,585
									20.00	BSE026	
									10.00	BSR272	
									10.00	BSD272	
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Associate Professor	GN	F1	100	0.20	67,642	20.00	BSE026	13,528
									60.00	BSC026	
									10.00	BSR272	
									10.00	BSD272	
1640	Lockard, Marsha A.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	56,534	97.35	BSC001	55,036
									2.65	BC1054	
1696	Bell, Nickie S.	Administrative Asst		F	CL	100	1.00	23,046	100.00	BSC001	23,046
1700	Vacant	Extension Educator/A		GN	F1	100	0.97	44,366	96.62	BSC001	42,867
									3.38	BC1038	
1750	Momont, Patrick A.	Dir, District	Professor	GN	F1	100	0.45	101,421	45.00	BSC001	45,639
									45.00	BSE001	
									10.00	BSS001	
1750	Momont, Patrick A.	Dir, District	Professor	GN	F1	100	0.45	101,421	45.00	BSE001	45,639
									45.00	BSC001	
									10.00	BSS001	
1752	Bell, Susan M.	Extension Educator/A	Professor	GN	F1	100	0.97	65,582	97.33	BSC001	63,831
									2.67	BSK431	
1753	Healy, Beverly A.	Extension Educator/F	Professor	GN	FF	100	0.98	88,816	98.02	BSC001	87,057
									1.98	BSK431	

Extension Service
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1754	Abo, Barbara B.	Extension Educator/Y Professor		GN	F1	100	0.97	61,506	97.14 2.86	BSC001 BSK431	59,747
1755	Keetch, Gordon C.	Extension Educator/A Professor		GN	F1	100	0.98	61,714	97.57 2.43	BSC001 BC1053	60,214
1756	Neufeld, Jerold D.	Extension Educator/A Professor		GN	F1	100	0.98	77,542	98.07 1.93	BSC001 BC1033	76,046
1757	Etter, Stephanie J.	Extension Educator/A Assistant Professor		GN	F1	100	0.97	43,742	96.57 3.43	BSC001 BC1033	42,242
1759	Peutz, Joey D.	Extension Educator/F Associate Professor		GN	F1	100	0.97	58,386	97.43 2.57	BSC001 BC1033	56,885
1760	Wilson, Rikki L.	Extension Educator/A Assistant Professor		GN	F1	100	0.96	39,686	96.22 2.52 1.26	BSC001 BC1049 BC1034	38,186
1762	Jensen, K. Scott	Extension Faculty Associate Professor		GN	F1	100	0.97	57,450	97.39 2.61	BSC001 BC1054	55,950
1764	McCammon, Tony A.	Extension Educator/A Assistant Professor		GN	F1	100	0.97	43,950	96.59 3.41	BSC001 BC1121	42,452
1767	Vacant	4-H Program Coord		I	CL	50	0.50	17,056	100.00	BSC001	17,056
1768	Reddy, Steven J.	Extension Educator/A Associate Professor		GN	F1	100	0.68	55,494	68.15 29.15 2.70	BSC001 BSC777 BC1126	37,819
1768	Reddy, Steven J.	Extension Educator/A Associate Professor		GN	F1	100	0.29	55,494	29.15 68.15 2.70	BSC777 BSC001 BC1126	16,177
1769	Isaak, Diane E.	Management Assistant		I	CL	100	0.94	38,418	94.32 2.84 2.84	BSC001 BAY014 BAY140	36,235
1770	Seyedbagheri, Mir-Mohammad	Extension Educator/A Professor		GN	F1	100	0.98	71,614	97.91 2.09	BSC001 BC1039	70,118
1771	Luckey, Brian P.	Extension Educator/Y Associate Professor		GN	F1	100	0.96	50,523	96.44 3.56	BSC001 BSK431	48,725

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M002 - Col of Agricultural & Life Sciences

03 - Public Service

072 - District II

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1772	Agenbroad, Ariel L.	Extension Horticultu	Assistant Professor	GN	F1	100	0.96	38,875	96.14	BSC001	37,375	
									3.86	BC1033		
Total - District II							27 positions	20.77	1,538,014			1,157,485

Extension Service
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M002 - Col of Agricultural & Life Sciences

03 - Public Service

073 - District III

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1610	Falen, Christine L.	Extension Educator/A Assistant Professor		GN	F1	100	0.96	41,787	96.41 3.59	BTC001 BC1128	40,287
1723	Vacant	Extension Educator/A		GN	F1	100	0.96	40,685	96.31 3.69	BTC001 BC1040	39,184
1747	Wittman, Grace A.	Extension Educator/F Assistant Professor		GN	F1	100	0.96	41,766	96.41 3.59	BTC001 BC1036	40,267
1779	Hunter, Lauren	Extension Educator/A Assistant Professor		GN	F1	100	0.96	41,413	96.38 3.62	BTC001 BC1129	39,914
1780	Vacant	Dir, District		GN	F1	100	0.49	82,385	49.25 49.25 1.50	BTC001 BTE001 BTS001	40,575
1780	Vacant	Dir, District		GN	F1	100	0.49	82,385	49.25 49.25 1.50	BTE001 BTC001 BTS001	40,575
1782	Cheyney, Charles C.	Extension Educator/A Professor		GN	F1	100	0.89	81,099	89.06 9.09 1.85	BTC001 BTS001 BC1047	72,227
1784	Garrard, Richard M.	Extension Educator/A Professor		GN	FF	100	0.98	75,213	98.01 1.99	BTC001 BC1036	73,716
1786	Baker, Sarah D.	Extension Educator/A Assistant Professor		GN	F1	100	0.97	43,992	96.59 3.41	BTC001 SZY101	42,492
1788	Hoffman, Katie J.	Extension Educator/F Assistant Professor		GN	F1	100	0.96	40,019	96.25 3.75	BTC001 BC1114	38,518
1790	Hansen, Lyle J.	Extension Educator/F Assistant Professor		GN	F1	100	0.97	43,930	96.59 3.41	BTC001 BC1110	42,432
1791	Williams, Shannon K.	Extension Educator/A Associate Professor		GN	F1	100	0.97	54,080	97.23 2.77	BTC001 BC1116	52,582
1792	De Haro Marti, Mario E.	Extension Educator/A Assistant Professor		GN	F1	100	0.96	38,542	96.11 3.89	BTC001 BC1114	37,043
1794	Robbins, Jo A.	Extension Educator/A Professor		GN	F1	100	0.98	69,867	97.85 2.15	BTC001 BC1110	68,365

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03 - Public Service
073 - District III

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1795	Hines, Steven L.	Extension Educator/A Associate Professor		GN	F1	100	0.97	53,165	97.18 2.82	BTC001 BC1127	51,666
1796	Garofano, Katherine M.	Administrative Asst		F	CL	100	1.00	23,150	100.00	BTC001	23,150
1797	Gillespie, Donna R.	Extension Educator/F Associate Professor		GN	F1	100	0.97	54,642	97.25 2.75	BTC001 BC1040	53,139
1799	Fife, Tianna E.	Extension Educator/A Assistant Professor		GN	F1	100	0.96	38,542	96.11 3.89	BTC001 BC1127	37,043
1800	Lanting, Rhea K.	Extension Educator/F Professor		GN	F1	100	0.97	65,374	97.28 2.72	BTC001 BC1127	63,596
1801	Fenwick, Mary T.	Administrative Asst		F	CL	100	1.00	24,502	100.00	BTC001	24,502
1802	Brandon, Linda K.	Management Assistant		I	CL	100	1.00	42,806	100.00	BTC001	42,806
1810	Fornshell, Gary C.	Extnsn Edctr/Aquacul Professor		GN	F1	100	0.28	71,011	27.61 44.79 27.60	BTC002 KIX100 BTE002	19,606
1810	Fornshell, Gary C.	Extnsn Edctr/Aquacul Professor		GN	F1	100	0.28	71,011	27.60 44.79 27.61	BTE002 KIX100 BTC002	19,599
1822	Kinder, Cynthia A.	Extension Educator/A Associate Professor		GN	F1	100	0.97	54,621	97.25 1.64 1.11	BTC001 BC1114 BC1112	53,119
Total - District III		24 positions					20.92	1,275,989			1,056,403

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - District IV

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1164	Findlay, J. R.	Extension Educator/A Professor		GN	F1	100	0.98	67,080	97.76 2.24	BUC001 BC1042	65,577
1629	Jones, Wayne B.	Extension Educator/A Associate Professor		GN	F1	100	0.98	63,773	97.65 2.35	BUC001 BC1043	62,274
1707	Skinner, Andrea	4-H Program Coord		I	CL	100	0.50	31,470	50.00 50.00	BUC001 BUY202	15,735
1783	McLain, Brian	Extension Educator/A Assistant Professor		GN	F1	100	0.95	46,238	94.95 2.60 1.80 0.65	BUC001 BC1041 BUC777 BC1051	43,903
1783	McLain, Brian	Extension Educator/A Assistant Professor		GN	F1	100	0.02	46,238	1.80 94.95 2.60 0.65	BUC777 BUC001 BC1041 BC1051	832
1820	Schaffer, Jim	Extension Faculty Professor		GN	F1	100	0.42	77,730	41.67 41.66 11.11 5.56	BUC001 BUE001 BUS001 BAX001	32,390
1820	Schaffer, Jim	Extension Faculty Professor		GN	F1	100	0.42	77,730	41.66 41.67 11.11 5.56	BUE001 BUC001 BUS001 BAX001	32,382
1821	Nash, Scott A.	Extension Educator/Y Professor		GN	F1	100	0.98	67,683	97.78 2.22	BUC001 BC1032	66,181
1824	Packham, Joel H.	Extension Educator/A Professor		GN	F1	100	0.98	62,005	97.58 2.42	BUC001 BC1048	60,504
1825	Woffinden, Sharlene	Extension Educator/F Professor		GN	F1	100	0.97	59,862	97.49 2.51	BUC001 BC1048	58,360
1828	Spencer, Marnie R.	Extension Educator/F Associate Professor		GN	F1	100	0.97	54,059	97.23 2.77	BUC001 BC1032	52,562
1831	Petty, Barbara D.	Extension Educator/F Associate Professor		GN	F1	100	0.94	65,894	94.37 3.35 2.28	BUC001 BUC777 BC1043	62,185

Extension Service
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - District IV

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1831	Petty, Barbara D.	Extension Educator/F Associate Professor		GN	F1	100	0.03	65,894	3.35 94.37 2.28	BUC777 BUC001 BC1043	2,207
1832	Harrison, Steven N.	Extension Educator/A Professor		GN	F1	100	0.97	58,074	97.42 2.58	BUC001 BC1104	56,575
1836	Parkinson, Stuart C.	Extension Educator/A Professor		GN	F1	100	0.98	63,690	97.64 2.36	BUC001 BC1052	62,187
1837	Sant, Laura L.	Extension Educator/F Associate Professor		GN	F1	100	0.97	52,374	97.14 2.86	BUC001 BC1052	50,876
1838	Stimpson, Janice H.	Extension Educator/F Professor		GN	FF	100	0.46	77,355	45.51 45.50 7.00 1.99	BUC001 BUE001 BUC777 BC1112	35,204
1838	Stimpson, Janice H.	Extension Educator/F Professor		GN	FF	100	0.07	77,355	7.00 45.51 45.50 1.99	BUC777 BUC001 BUE001 BC1112	5,415
1838	Stimpson, Janice H.	Extension Educator/F Professor		GN	FF	100	0.46	77,355	45.50 45.51 7.00 1.99	BUE001 BUC001 BUC777 BC1112	35,197
1839	Ellis, Lance T.	Extension Educator/A		GN	F1	100	0.96	41,018	96.34 3.66	BUC001 BC1112	39,516
1840	Dye, Lorie	Extension Educator/F Professor		GN	F1	100	0.98	61,880	97.58 2.42	BUC001 BC1041	60,383
1841	Harding, Gale W.	Extension Educator/A Professor		GN	FF	100	0.98	65,582	97.71 2.29	BUC001 BC1118	64,081
1842	Liddil, Audrey C.	Extension Educator/F Professor		GN	F1	100	0.98	69,056	97.83 2.17	BUC001 BC1042	67,557
1843	Panting, Ruhn R.	Extension Educator/A Associate Professor		GN	FF	100	0.97	52,042	97.12 2.88	BUC001 BC1106	50,543
1844	Eborn, Benjamin M.	Extension Educator/A Associate Professor		GN	F1	100	0.97	56,493	96.95 3.05	BUC001 BC1124	54,770

Extension Service
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 074 - District IV

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1846	Gortsema, Stanley R.	Extension Educator/A	Professor	GN	FF	100	0.98	68,411	97.81 2.19	BUC001 BC1122	66,913
1847	Erickson, Luke V.	Extension Educator/F	Assistant Professor	GN	F1	100	0.96	40,123	96.26 3.74	BUC001 BC1118	38,623
1849	Ingram, Natalie A.	Tech, Financial		G	CL	100	1.00	25,813	100.00	BUC001	25,813
1851	Deaton, Phillip C.	Administrative Asst		H	CL	100	1.00	32,011	100.00	BUC001	32,011
1852	Cummins, Melissa M.	Extension Faculty	Assistant Professor	GN	F1	100	0.96	38,002	96.05 3.95	BUC001 BC1042	36,501
1966	Bohl, William H.	Extension Educator/A	Professor	GN	F1	100	0.24	64,979	24.29 75.71	BUC001 BUC800	15,783
Total - District IV			31 positions				<u>24.01</u>	<u>1,807,270</u>			<u>1,353,040</u>
Total - Extension Service			335 positions				158.77	21,439,256			9,460,408

UNIVERSITY OF IDAHO

GENERAL EDUCATION COLLEGE OF AGRICULTURE AND LIFE SCIENCES

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2009 THROUGH JUNE 30, 2010

General Education Operating Budget
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 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2009 through 30-JUN-2010

M002 Col of Agricultural & Life Sciences

<u>01 Instruction</u>									
<u>Element</u>	<u>Department</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Reserve</u>	<u>Capital Outlay</u>	<u>Total</u>
BA -X001	Ag Instruction Administration	148,729	49,395	481	10,787	7,824	0	0	217,216
BA -X003	IA/GA Assistantships	202,950	2,030	0	0	0	0	0	204,980
BA -X010	Ag Instruction Computer Services	23,252	13,364	11,225	0	695	0	0	48,536
BA -X015	Director Instructional Support	5,726	1,868	500	1,000	7,635	0	0	16,729
BA -X017	Comm. Services Officer	32,926	16,178	0	0	0	0	0	49,104
BA -X020	Student Recruitment-Faculty	0	0	0	5,000	0	0	0	5,000
BA -X030	Ag Student Support-Asst Dir	72,817	35,964	1,000	2,500	6,470	0	0	118,751
BA -X031	Ag Student Activities	0	0	0	0	5,000	0	0	5,000
BA -X033	Postage	0	0	0	0	10,000	0	0	10,000
BA -X035	Ag Ambassador	0	0	0	5,000	5,000	0	0	10,000
BA -X036	Recruitment Publications	0	0	0	0	2,500	0	0	2,500
BA -X226	Ag Instruction Fiscal	79,495	21,467	0	904	2,089	0	0	103,955
BA -X227	Ag Instruction Publications	0	0	0	0	8,528	0	0	8,528
BA -X900	Ag Salary Release Reserve	0	0	0	0	3,577	0	0	3,577
BC -X005	Instruction Initiatives	0	0	0	0	0	0	3,913	3,913
BD -X007	Agricultural Economics	359,160	122,200	2,038	1,265	8,374	0	3,012	496,049
BE -X003	Studio Classroom	7,788	4,024	0	0	0	0	0	11,812
BE -X008	Agricultural & Extension Education	184,774	69,333	0	0	14,035	0	0	268,142
BE -X295	Agriculture Off Campus Cr "K"	0	260	5,000	0	56,740	0	0	62,000
BF -X009	Biological & Agr Engineering	395,897	145,078	6,165	3,004	12,721	0	9,363	572,228
BG -X011	Animal & Veterinary Science	361,113	130,856	9,266	9,743	88,653	0	15,061	614,692
BH -X012	Bacteriology & Biochemistry	289,333	103,515	6,702	1,559	21,149	0	4,345	426,603
BJ -X017	Plant, Soil & Entomological Science	489,001	176,914	7,000	5,500	24,053	0	8,000	710,468
BK -X019	Food Science & Toxicology	201,561	71,759	0	650	5,669	0	0	279,639
BL -X020	Family & Consumer Sciences	566,371	213,808	3,500	4,500	28,421	0	0	816,600
BN -XM20	PREEC Farm Operations	64,602	29,613	0	0	0	0	0	94,215
	Total - Instruction	3,485,495	1,207,626	52,877	51,412	319,133	0	43,694	5,160,237
<u>04 Academic Support</u>									
BA -X225	Ag Instr Dean Administration	35,482	10,026	0	900	4,000	0	0	50,408
BE -X050	Video Network Support Svcs	42,286	18,377	0	0	4,211	0	0	64,874
	Total - Academic Support	77,768	28,403	0	900	8,211	0	0	115,282
Total - Col of Agricultural & Life Scien		3,563,263	1,236,029	52,877	52,312	327,344	0	43,694	5,275,519
Total - General Education		3,563,263	1,236,029	52,877	52,312	327,344	0	43,694	5,275,519

General Education Operating Budget

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Budget Allocations - By Primary Expense Class
01-JUL-2009 through 30-JUN-2010

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BA	College of Agriculture	565,895	140,266	13,206	25,191	59,318	0	0	803,876
BC	Special Allocations	0	0	0	0	0	0	3,913	3,913
BD	Agr Economics & Rural Sociology	359,160	122,200	2,038	1,265	8,374	0	3,012	496,049
BE	Agricultural & Extension Education	192,562	73,357	0	0	14,035	0	0	279,954
BE	Ag & Extension Distance Education	0	260	5,000	0	56,740	0	0	62,000
BF	Biological & Agr Engineering	395,897	145,078	6,165	3,004	12,721	0	9,363	572,228
BG	Animal & Veterinary Science	361,113	130,856	9,266	9,743	88,653	0	15,061	614,692
BH	MMBB	289,333	103,515	6,702	1,559	21,149	0	4,345	426,603
BJ	Plant, Soil & Entomological Sciences	489,001	176,914	7,000	5,500	24,053	0	8,000	710,468
BK	Food Science & Toxicology	201,561	71,759	0	650	5,669	0	0	279,639
BL	Family & Consumer Sciences	566,371	213,808	3,500	4,500	28,421	0	0	816,600
BN	Palouse Rsrch Ext Education Ctr	64,602	29,613	0	0	0	0	0	94,215
BA	College of Agriculture	35,482	10,026	0	900	4,000	0	0	50,408
BE	Ag & Extension Distance Education	42,286	18,377	0	0	4,211	0	0	64,874
	Total - General Education	3,563,263	1,236,029	52,877	52,312	327,344	0	43,694	5,275,519

General Education
Detail of FTE and Salary Allocation
July 1, 2009 - June 30, 2010

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>01 - Instruction</u>												
BAX001	1.70	148,729	0.00	0	0.00	0	0.00	0	0.00	0	1.70	148,729
BAX003	0.00	0	0.00	0	0.00	0	0.00	0	0.00	202,950	0.00	202,950
BAX010	0.00	0	0.00	0	0.00	0	0.67	23,252	0.00	0	0.67	23,252
BAX015	0.05	5,726	0.00	0	0.00	0	0.00	0	0.00	0	0.05	5,726
BAX017	0.00	0	0.00	0	0.00	0	1.00	32,926	0.00	0	1.00	32,926
BAX030	0.00	0	1.21	48,835	0.00	0	1.00	23,982	0.00	0	2.21	72,817
BAX226	0.16	60,336	0.17	19,160	0.00	0	0.00	0	0.00	0	0.33	79,495
BDX007	4.08	347,410	0.00	0	0.00	0	0.35	11,750	0.00	0	4.43	359,160
BEX003	0.00	0	0.00	0	0.00	0	0.26	7,788	0.00	0	0.26	7,788
BEX008	2.25	155,484	0.00	0	0.00	0	0.81	29,290	0.00	0	3.07	184,774
BFX009	5.32	374,524	0.00	0	0.00	0	0.70	21,372	0.00	0	6.02	395,897
BGX011	4.40	337,381	0.00	0	0.00	0	0.83	23,732	0.00	0	5.23	361,113
BHX012	3.05	247,509	0.00	0	0.00	0	1.00	41,824	0.00	0	4.05	289,333
BJX017	5.31	423,667	0.16	7,781	0.00	0	1.71	57,553	0.00	0	7.18	489,001
BKX019	2.38	181,851	0.20	10,630	0.00	0	0.31	9,081	0.00	0	2.89	201,561
BLX020	9.02	552,508	0.00	0	0.00	0	0.45	13,863	0.00	0	9.48	566,371
BNXM20	0.10	12,990	0.65	27,660	0.00	0	0.96	23,952	0.00	0	1.71	64,602
01:	37.82	2,848,115	2.38	114,066	0.00	0	10.07	320,367	0.00	202,950	50.28	3,485,497
<u>04 - Academic Support</u>												
BAX225	0.20	35,482	0.00	0	0.00	0	0.00	0	0.00	0	0.20	35,482
BEX050	0.00	0	0.00	0	0.00	0	1.00	42,286	0.00	0	1.00	42,286
04:	0.20	35,482	0.00	0	0.00	0	1.00	42,286	0.00	0	1.20	77,768
M002:	38.02	2,883,597	2.38	114,066	0.00	0	11.07	362,653	0.00	202,950	51.48	3,563,265
U1:	38.02	2,883,597	2.38	114,066	0.00	0	11.07	362,653	0.00	202,950	51.48	3,563,265

General Education
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2009 - June 30, 2010

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	2.11	250,273	1.38	67,995	0.00	0	2.67	80,161	0.00	202,950	6.16	601,378
054	4.08	347,410	0.00	0	0.00	0	0.35	11,750	0.00	0	4.43	359,160
055	2.25	155,484	0.00	0	0.00	0	1.08	37,078	0.00	0	3.33	192,562
055A	0.00	0	0.00	0	0.00	0	1.00	42,286	0.00	0	1.00	42,286
056	5.32	374,524	0.00	0	0.00	0	0.70	21,372	0.00	0	6.02	395,897
057	4.40	337,381	0.00	0	0.00	0	0.83	23,732	0.00	0	5.23	361,113
058	3.05	247,509	0.00	0	0.00	0	1.00	41,824	0.00	0	4.05	289,333
059	0.10	12,990	0.65	27,660	0.00	0	0.96	23,952	0.00	0	1.71	64,602
061	5.31	423,667	0.16	7,781	0.00	0	1.71	57,553	0.00	0	7.18	489,001
062	2.38	181,851	0.20	10,630	0.00	0	0.31	9,081	0.00	0	2.89	201,561
063	9.02	552,508	0.00	0	0.00	0	0.45	13,863	0.00	0	9.48	566,371
U1	38.02	2,883,597	2.38	114,066	0.00	0	11.07	362,653	0.00	202,950	51.48	3,563,265
Total	38.02	2,883,597	2.38	114,066	0.00	0	11.07	362,653	0.00	202,950	51.48	3,563,265

**UNIVERSITY OF IDAHO
DEPARTMENTAL SUMMARY
JULY 1, 2009 - JUNE 30, 2010**

COLLEGE/AREA ELEMENT - ALPHA CODE - DEPARTMENT		FTE POSITIONS	DEPARTMENTAL SUMMARY			FY10 TOTAL	FY09 TOTAL		INCREASE OVER FY09	
			PERSONNEL COSTS	OPERATING EXPENSES	CAPITAL OUTLAY	TOTAL AMOUNT	FTE POSITIONS	AMOUNT	FTE	AMOUNT
AGRICULTURE & LIFE SCIENCES - ML002										
INSTRUCTION										
051	BA COLLEGE OF AGRICULTURE	5.96	719,367	84,509	0	803,876	5.86	813,385	0.10	(9,509)
053	BC SPECIAL ALLOCATIONS	0.00	0	0	3,913	3,913	0.00	3,913	0.00	0
054	BD AGR ECONOMICS	4.43	483,398	9,639	3,012	496,049	3.95	422,702	0.48	73,347
055	BE AGRICULTURAL & EXTEN EDUC	3.33	271,179	70,775	0	341,954	2.70	293,389	0.63	48,565
056	BF BIOLOGICAL & AGR ENGINEERING	6.02	547,140	15,725	9,363	572,228	6.66	620,467	(0.64)	(48,239)
057	BG ANIMAL & VET SCIENCE	5.23	501,235	98,396	15,061	614,692	6.01	671,495	(0.78)	(56,803)
058	BH MMBB	4.05	399,550	22,708	4,345	426,603	5.07	520,811	(1.02)	(94,208)
061	BJ PLNT,SOIL & ENTOMOLOGICAL SCI	7.18	672,915	29,553	8,000	710,468	8.29	796,601	(1.11)	(86,133)
062	BK FOOD SCIENCE & TOXICOLOGY	2.89	273,320	6,319	0	279,639	2.89	278,059	0.00	1,580
063	BL FAMILY & CONSUMER SCIENCES	9.48	783,679	32,921	0	816,600	11.05	917,412	(1.57)	(100,812)
067	BN BRANCH STATIONS	1.71	94,215	0	0	94,215	1.72	94,180	(0.01)	35
TOTAL - INSTRUCTION		50.28	4,745,998	370,545	43,694	5,160,237	54.20	5,432,414	(3.92)	(272,177)
ACADEMIC SUPPORT										
051	BA ADMINISTRATION	0.20	45,508	4,900	0	50,408	0.40	94,599	(0.20)	(44,191)
055	BE AGRICULTURAL & EXTEN EDUC	1.00	60,663	4,211	0	64,874	1.09	71,801	(0.09)	(6,927)
TOTAL - ACADEMIC SUPPORT		1.20	106,171	9,111	0	115,282	1.49	166,400	(0.29)	(51,118)
TOTAL - COL OF AGRICULTURE & LIFE SCI		51.48	4,852,169	379,656	43,694	5,275,519	55.69	5,598,814	(4.21)	(323,295)

General Education
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAX001 - Ag Instruction Administration

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0700	Foltz, John C.	AssocDean/Dir AcadPr	Professor	GN	AD	100	0.70	122,866	69.51	BAX001	85,404
									14.31	BAH224	
									5.76	BAC001	
									5.76	BAE001	
									4.66	BAX015	
0715	Tsao, Ling-Ling	Academic Faculty	Assistant Professor	GN	AF	100	0.95	62,005	95.16	BAX001	59,004
									2.42	ESX101	
									2.42	BLN210	
1820	Schaffer, Jim	Extension Faculty	Professor	GN	F1	100	0.06	77,730	5.56	BAX001	4,322
									41.67	BUC001	
									41.66	BUE001	
									11.11	BUS001	
9185	Vacant	Miscellaneous Groups		GN	AF	0	0.00	0	100.00	BAX001	0
9190	Vacant	Miscellaneous Groups		EX	EX	0	0.00	0	100.00	BAX001	0
9195	Vacant	Teaching Assistant		GN	TA	0	0.00	0	100.00	BAX001	0
Total - BAX001			6 positions				1.70	262,600			148,729

General Education
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAX003 - IA/GA Assistantships

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
9158	Vacant	Teaching Assistant		GN	TA	0	0.00	210,441	96.44	BAX003	202,950
									3.56	BAH226	
Total - BAX003			1 positions				0.00	210,441			202,950

General Education
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAX010 - Ag Instruction Computer Servic

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0720	Wetzel, Jason N.	Computer Support Ass		I	CL	100	0.24	35,360	23.71	BAX010	8,384
									50.00	BAS010	
									26.29	BAC010	
0721	Steffen, Gregory S.	Computer Support Ass		I	CL	100	0.43	34,195	43.48	BAX010	14,868
									28.26	BAS010	
									28.26	BAC010	
Total - BAX010			2 positions				0.67	69,555			23,252

General Education
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAX015 - Director Instructional Support

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
0700	Foltz, John C.	AssocDean/Dir	AcadPr	Professor	GN	AD	100	0.05	122,866	4.66	BAX015	5,726
										69.51	BAX001	
										14.31	BAH224	
										5.76	BAC001	
										5.76	BAE001	
Total - BAX015				1 positions				0.05	122,866			5,726

General Education
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAX017 - Comm. Services Officer

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0784	Moore-Kriwox, Amanda C.	Program Splst		I	CL	100	1.00	32,926	100.00	BAX017	32,926
Total - BAX017			1 positions				1.00	32,926			32,926

General Education
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAX030 - Ag Student Support-Asst Dir

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0730	Halsey, Rachel M.	Asst Dir, Col Recrui		NFE1	EX	100	1.00	36,005	100.00	BAX030	36,005
1425	Turner, Shishona	Administrative Asst		G	CL	100	1.00	23,982	100.00	BAX030	23,982
1480	Haggerty, Robert J.	Dir, Ag Int'l Progra		EX	EX	100	0.21	61,714	20.79	BAX030	12,830
									79.21	BPS100	
Total - BAX030			3 positions				2.21	121,701			72,817

General Education
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAX226 - Ag Instruction Fiscal

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0265	Jeffrey, Justin	Academic Faculty	Assistant Professor	GN	AF	100	0.16	50,003	16.00	BAX226	8,001
									68.00	AIX019	
									16.00	DAX015	
0701	Vacant	Miscellaneous Groups		GN	AF	0	0.00	320,093	16.35	BAX226	52,335
									55.60	BAH226	
									28.05	BAC226	
1009	Sodorff, Cheryl	Dir,Admn Srvcs/Fisca		NFE4	EX	100	0.17	114,046	16.80	BAX226	19,160
									41.60	BAH226	
									41.60	BAC226	
Total - BAX226			3 positions				0.33	484,143			79,495

General Education
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
054 - Agr Economics & Rural Sociology
BDX007 - Agricultural Economics

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0750	Mattoon, Michele D.	Management Assistant		I	CL	100	0.30	33,842	30.42 54.58 15.00	BDX007 BDS300 BDC004	10,295
0786	Seever, Victoria A.	Administrative Asst		G	CL	100	0.05	29,702	4.90 95.10	BDX007 BDS300	1,455
1050	Bolotova, Yuliya V.	Research Faculty	Assistant Professor	GN	F1	100	0.28	70,720	28.00 46.80 25.20	BDX007 BDH358 BDF358	19,802
1051	Van Tassell, Larry	Department Head	Professor	GN	F1	100	0.07	125,008	6.86 40.36 19.11 15.78 15.77 2.12	BDX007 BDR355 BDS300 BDC004 BDE004 BDD355	8,576
1052	Devadoss, Stephen	Academic Faculty	Professor	GN	AF	100	0.35	100,381	35.00 45.50 19.50	BDX007 BDH384 BDF384	35,133
1053	Watson, Philip	Research Faculty	Assistant Professor	GN	F1	100	0.50	72,738	50.00 37.50 12.50	BDX007 BDH387 BDF387	36,369
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.09	71,302	9.00 56.05 16.00 16.00 2.95	BDX007 BDR329 BDC004 BDE004 BDD329	6,417
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.46	84,365	46.00 32.50 17.50 2.00 2.00	BDX007 BDH347 BDF347 BDE004 BDC004	38,808
1057	Wulfhorst, J.D.	Research Faculty	Associate Professor	GN	F1	100	0.11	81,702	11.13 48.08 32.30 8.49	BDX007 BDH352 BDS200 BDF352	9,093

General Education
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
054 - Agr Economics & Rural Sociology
BDX007 - Agricultural Economics

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F1	100	0.40	92,747	40.00 45.30 14.70	BDX007 BDH333 BDF333	37,099
1061	Connors, James J.	Department Head	Associate Professor	GN	F1	100	0.60	105,019	60.00 40.00	BDX007 BES300	63,012
1063	Johnson, Aaron J.	Research Faculty	Assistant Professor	GN	F1	100	0.25	78,104	25.00 52.50 22.50	BDX007 BDH385 BDF385	19,526
1082	Elbakidze, Levan	Research Faculty	Assistant Professor	GN	F1	100	0.20	72,010	20.07 79.93	BDX007 BDS400	14,452
1094	Cooke, Stephen C.	Academic Faculty	Associate Professor	GN	F1	100	0.31	59,904	31.00 51.63 7.37 5.00 5.00	BDX007 BDR377 BDD377 BDE004 BDC004	18,570
1565	Guenthner, Joseph F.	Extension Economist	Professor	GN	FF	100	0.40	91,437	40.00 25.65 16.50 16.50 1.35	BDX007 BDH283 BDE006 BDC006 BDF283	36,575
1567	Higgins, Lorie	Research Faculty	Assistant Professor	GN	F1	100	0.06	66,310	6.00 38.00 38.00 15.30 2.70	BDX007 BDC008 BDE008 BDH386 BDF386	3,979
9150	Vacant	Teaching Assistant		GN	TA	0	0.00	0	100.00	BDX007	0
Total - BDX007							17 positions	4.43	1,235,291		359,160

General Education
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
055 - Agricultural & Extension Education
BEX003 - Studio Classroom

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1285	Costa, Michael R.	Instrctnl Technlgy S		H	CL	100	0.26	29,557	26.35	BEX003	7,788
									56.74	BEC006	
									16.91	BES100	
Total - BEX003							1 positions	0.26	29,557		7,788

General Education
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
055 - Agricultural & Extension Education
BEX008 - Agricultural & Extension Educa

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.11	112,840	10.90	BEX008	12,300
									47.13	BES300	
									23.94	BAY999	
									8.92	BEY295	
									4.56	BEC006	
									4.55	BEE006	
0776	Wolf, Kattlyn J.	Academic Faculty	Assistant Professor	GN	F1	100	0.84	67,496	84.44	BEX008	56,994
									15.56	BES300	
0778	Touchstone, Allison J.	Academic Faculty	Senior Instructor	GN	F1	100	0.55	62,005	55.00	BEX008	34,103
									45.00	EAY999	
0785	Ivie, Elizabeth D.	Administrative Asst		H	CL	100	0.81	36,005	81.35	BEX008	29,290
									18.65	BES300	
1089	Swan, Benjamin G.	Academic Faculty	Assistant Professor	GN	F1	100	0.75	69,451	75.00	BEX008	52,088
									15.63	BEH367	
									9.37	BEF367	
Total - BEX008			5 positions				3.07	347,797			184,774

General Education
Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
01 - Instruction
056 - Biological & Agr Engineering
BFX009 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0800	Van Gerpen, Jon H.	Department Head	Professor	GN	F1	100	0.47	132,683	46.77 41.23 12.00	BFX009 BFS300 BFC003	62,056
0802	Williams, Barbara C.	Academic Faculty	Associate Professor	GN	AF	100	0.60	75,338	60.00 30.00 10.00	BFX009 BFH371 BFF371	45,203
0804	McHargue, Jack M.	Academic Faculty	Senior Instructor	GN	AF	100	1.00	52,728	100.00	BFX009	52,728
0805	Shrestha, Dev	Research Faculty	Assistant Professor	GN	AF	100	0.45	68,744	45.00 46.75 8.25	BFX009 BFH291 BFF291	30,935
0815	Heimgartner, Marvin C.	Academic Faculty	Instructor	GN	AF	100	0.91	31,179	91.26 8.74	BFX009 BFS300	28,454
0816	Vandegrift, Judy M.	Administrative Asst		G	CL	100	0.70	30,493	70.09 29.91	BFX009 BFS300	21,372
1122	Hess, Thomas F.	Academic Faculty	Professor	GN	AF	100	0.50	84,282	50.00 43.75 6.25	BFX009 BFH351 BFF351	42,141
1125	Boll, Jan	Academic Faculty	Professor	GN	AF	100	0.25	92,602	25.00 67.50 7.50	BFX009 BFH399 BFF399	23,150
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	AF	100	0.35	77,355	35.00 41.12 18.00 5.88	BFX009 BFH348 BFC007 BFF348	27,074
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	AF	100	0.44	81,786	44.00 43.90 7.22 4.88	BFX009 BFH368 BFS300 BFF368	35,986
1583	Karsky, Thomas J.	Farm Safety Splst	Professor	GN	F1	100	0.35	76,565	35.00 32.50 32.50	BFX009 BFE029 BFC029	26,798
9151	Vacant	Teaching Assistant		GN	TA	0	0.00	0	100.00	BFX009	0
Total - BFX009							12 positions	6.02	803,754		395,897

General Education
Budgeted Salary Report
01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
057 - Animal & Veterinary Science
BGX011 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0830	Hunt, Carl W.	Department Head	Professor	GN	F1	100	0.40	107,536	39.92 42.40 17.68	BGX011 BGC011 BGS300	42,928
0831	Doumit, Matthew E.	Academic Faculty	Associate Professor	GN	AF	100	0.92	78,707	92.45 7.55	BGX011 BGC011	72,765
0833	Battaglia, Richard A.	Academic Faculty	Professor	GN	F1	100	0.35	104,229	35.00 33.00 32.00	BGX011 BGH321 BGC011	36,480
1150	Hill, Rod	Research Faculty	Associate Professor	GN	F1	92	0.24	70,034	26.00 70.30 3.70	BGX011 BGR324 BGD324	18,209
1157	McGuire, Mark A.	Academic Faculty	Professor	GN	AF	100	0.32	89,502	32.00 51.00 17.00	BGX011 BGR281 BGD281	28,641
1166	Rezamand, Pedram	Research Faculty	Assistant Professor	GN	F1	100	0.20	63,502	19.97 68.78 11.25	BGX011 BGH403 BGF403	12,681
1170	Davis, Tracy L.	Academic Faculty	Assistant Professor	GN	AF	100	0.30	62,608	30.00 70.00	BGX011 BGS400	18,782
1177	Ahmadzadeh, Amin	Academic Faculty	Associate Professor	GN	F1	100	0.71	75,234	71.00 27.55 1.45	BGX011 BGH316 BGF316	53,416
1185	Robinson, Nita I.	Sprvsr, Accounting U		H	CL	100	0.14	40,456	14.49 71.02 14.49	BGX011 BGS300 BGC011	5,862
1187	Heaton, Paula J.	Technical Rcrds Spls		F	CL	100	0.69	26,000	68.73 17.73 13.54	BGX011 BGS300 BGC011	17,870
1189	Murdoch, Gordon K.	Animal Physiologist	Assistant Professor	GN	AF	100	0.30	63,523	30.00 70.00	BGX011 BGS400	19,057
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.13	78,458	12.64 32.22 32.22 18.01 4.91	BGX011 BGC012 BGE012 BGC777 BGS300	9,917

General Education
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
057 - Animal & Veterinary Science
BGX011 - Animal & Veterinary Science

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
2010	Richard, Ronald P.	Mgr, Meat Lab	Instructor	GN	F1	100	0.53	46,384	52.83	BGX011	24,505
									47.17	BGS852	
9152	Vacant	Teaching Assistant		GN	TA	0	0.00	0	100.00	BGX011	0
Total - BGX011			14 positions				5.23	906,173			361,113

General Education
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
058 - MMBB
BHX012 - Bacteriology & Biochemistry

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0851	Bohach, Carolyn H.	Research Faculty	Professor	GN	F1	100	0.23	187,075	22.60 39.62 20.47 14.92 2.39	BHX012 CWK100 BHH357 BHS300 BHF357	42,279
0852	Caplan, Allan	Academic Faculty	Associate Professor	GN	F1	100	0.19	63,378	19.00 76.95 4.05	BHX012 BHH285 BHF285	12,042
0853	Hong, Zonglie	Academic Faculty	Assistant Professor	GN	AF	100	0.39	63,211	39.00 54.90 6.10	BHX012 BHH313 BHF313	24,652
0855	Minnich, Scott A.	Academic Faculty	Associate Professor	GN	AF	100	0.29	78,312	29.00 43.42 16.72 10.86	BHX012 BHH263 CWG001 BHF263	22,710
0856	Xiao, Fangming	Academic Faculty	Assistant Professor	GN	AF	100	0.32	60,320	31.58 42.17 26.25	BHX012 BHH397 BHF397	19,049
0867	Steffens, Timothy P.	Mgr, Instructional L		K	CL	100	0.62	47,757	62.20 37.80	BHX012 BHS300	29,705
1202	Hartzell, Patricia L.	Academic Faculty	Professor	GN	AF	100	0.33	103,979	32.98 61.99 5.03	BHX012 BHH325 BHF325	34,292
1204	Fortunato, Elizabeth	Academic Faculty	Assistant Professor	GN	AF	100	0.09	71,240	9.00 53.29 27.47 5.92 4.32	BHX012 BHH344 CWG001 BHF344 BHS300	6,412
1209	Cole, Douglas G.	Academic Faculty	Associate Professor	GN	AF	100	0.19	85,114	19.21 53.00 25.00 2.79	BHX012 BHH346 CWG001 BHF346	16,350
1214	Paszczynski, Andrzej	Academic Faculty	Associate Professor	GN	AF	100	0.37	67,038	37.00 52.47 9.48 1.05	BHX012 KHU001 BHH345 BHF345	24,804

General Education
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
058 - MMBB
BHX012 - Bacteriology & Biochemistry

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1215	Johnson, Jill L.	Academic Faculty	Associate Professor	GN	AF	100	0.25	68,037	25.00 67.50 7.50	BHX012 BHH376 BHF376	17,009
1225	Briones, Aurelio M.	Research Faculty	Assistant Professor	GN	F1	100	0.23	63,003	23.43 76.57	BHX012 BHS300	14,762
1226	Miller, Bruce L.	Academic Faculty	Professor	GN	AF	100	0.17	77,334	17.00 39.76 33.30 9.94	BHX012 BHH356 BHS300 BHF356	13,147
1662	Price, Chris	Management Assistant		I	CL	100	0.38	32,011	37.86 62.14	BHX012 BHS300	12,119
9153	Vacant	Teaching Assistant		GN	TA	0	0.00	0	100.00	BHX012	0
Total - BHX012			15 positions				4.05	1,067,810			289,333

General Education
Budgeted Salary Report
01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJX017 - Plant, Soil & Entomological Sc

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0880	Johnson-Maynard, Jodi	Research Faculty	Associate Professor	GN	AF	100	0.44	64,522	44.00 48.72 7.28	BJX017 BJH359 BJF359	28,390
0890	Kinser, Sara	Budget Splst		I	CL	100	0.20	35,090	20.00 40.00 40.00	BJX017 BJS300 BJC017	7,018
0892	Sherman, Jessica	Administrative Asst		G	CL	100	0.69	29,120	69.15 21.63 9.22	BJX017 BJC017 BJS300	20,136
1251	Gupta, Sanjay K.	Research Faculty	Assistant Professor	GN	F1	100	0.15	63,003	15.00 85.00	BJX017 BJS203	9,450
1254	Heinse, Robert	Research Faculty	Assistant Professor	GN	AF	100	0.15	60,008	15.00 85.00	BJX017 BJS500	9,001
1258	Klowden, Marc J.	Academic Faculty	Professor	GN	AF	100	0.18	107,453	18.00 65.60 16.40	BJX017 BJH390 BJF390	19,342
1260	McDaniel, Paul	Academic Faculty	Professor	GN	AF	100	0.32	81,557	32.00 59.50 8.50	BJX017 BJH306 BJF306	26,098
1264	Tripepi, Robert R.	Research Faculty	Professor	GN	F1	100	0.42	82,826	42.00 40.00 16.20 1.80	BJX017 BJC010 BJH297 BJF297	34,787
1268	Morra, Matthew J.	Academic Faculty	Professor	GN	AF	100	0.27	87,610	26.68 51.32 22.00	BJX017 BJH309 BJF309	23,374
1271	Vacant	Academic Faculty		GN	F1	100	0.29	38,521	29.18 70.82	BJX017 BJH338	11,241
1272	Campbell, Joan M.	Rsrch/Instructionl A		NFE1	EX	100	0.16	48,630	16.00 71.40 12.60	BJX017 BJH338 BJF338	7,781
1274	Vacant	Scientific Aide		G	CL	100	0.10	43,139	10.00 67.50 22.50	BJX017 BJH305 BJF305	4,314

General Education
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJX017 - Plant, Soil & Entomological Sc

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1275	McCaffrey, Joseph P.	Academic Faculty	Professor	GN	F1	100	0.11	81,099	11.00	BJX017	8,921
									57.29	BJH305	
									19.10	BJF305	
									12.61	BJK180	
1277	Knudsen, Guy R.	Plant Pathologist	Professor	GN	AF	100	0.10	71,822	10.00	BJX017	7,182
									69.75	BJH337	
									20.25	BJF337	
1279	Brown, Jack	Academic Faculty	Professor	GN	F1	100	0.37	84,594	37.00	BJX017	31,300
									39.37	BJH393	
									23.63	BJF393	
1282	Karasev, Alexander V.	Academic Faculty	Assistant Professor	GN	AF	100	0.26	66,456	26.00	BJX017	17,279
									66.60	BJH339	
									7.40	BJF339	
1283	Chen, Jianli	Research Faculty	Assistant Professor	GN	F1	100	0.20	64,397	20.00	BJX017	12,879
									72.00	BJH372	
									8.00	BJF372	
1286	Kuhl, Joseph C.	Research Faculty	Assistant Professor	GN	F1	100	0.15	64,002	14.61	BJX017	9,351
									85.39	BJS500	
1288	Bosque-Perez, Nilsa A.	Research Faculty	Professor	GN	F1	100	0.32	88,712	32.00	BJX017	28,388
									57.80	BJH392	
									10.20	BJF392	
1300	Eigenbrode, Sanford	Academic Faculty	Professor	GN	F1	100	0.22	87,235	22.00	BJX017	19,192
									62.40	BJH361	
									15.60	BJF361	
1301	Zemetra, Robert S.	Academic Faculty	Professor	GN	F1	100	0.27	84,365	27.00	BJX017	22,778
									69.35	BJR276	
									3.65	BJD276	
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.05	118,810	4.68	BJX017	5,560
									56.92	BJS300	
									19.20	BJE017	
									19.20	BJC017	
1333	Lass, Carol M.	Administrative Asst		F	CL	100	0.20	27,498	19.60	BJX017	5,390
									50.40	BJS300	
									30.00	BJC017	

General Education
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M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJX017 - Plant, Soil & Entomological Sc

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1342	Meyer, Gerald	Mgr,	Greenhouse Faci		K	CL	100	0.05	43,306	5.00	BJX017	2,165
										90.00	BIS225	
										5.00	BIC020	
1345	Strawn, Daniel G.	Academic Faculty	Associate Professor		GN	AF	100	0.10	65,187	10.00	BJX017	6,519
										67.50	BJR336	
										22.50	BJD336	
1354	Willis, Dayna L.	Management Assistant			I	CL	100	0.30	42,931	30.27	BJX017	12,995
										39.73	BJS300	
										30.00	BJC017	
1420	Stark, Jeffrey C.	Division Chair, Plant	Professor		GN	F1	100	0.02	102,336	2.00	BJX017	2,047
										68.25	BJH340	
										22.75	BJF340	
										3.50	BJC017	
										3.50	BJE017	
1464	Thill, Donald C.	Research Faculty	Professor		GN	F1	100	0.08	131,477	7.70	BJX017	10,124
										46.52	BJH338	
										25.66	BNBM20	
										9.88	BNXM20	
										6.69	BIS201	
										3.55	BJF338	
1615	Matsuoka, Carolyn E.	Administrative Asst			F	CL	100	0.17	32,614	16.97	BJX017	5,535
										46.77	BJS300	
										36.26	BJC017	
1638	Mahler, Robert L.	Extension Soil Splst	Professor		GN	AF	100	0.60	102,398	60.00	BJX017	61,439
										12.00	BJH342	
										10.00	BJE044	
										10.00	BJC044	
										8.00	BJF342	
1957	Bechinski, Edward J.	Coord, Extension Pest	Professor		GN	F1	100	0.25	76,107	25.00	BJX017	19,027
										75.00	BJK180	
9154	Vacant	Teaching Assistant			GN	TA	0	0.00	0	100.00	BJX017	0
Total - BJX017								32 positions	7.18	2,176,824		489,001

General Education
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
062 - Food Science & Toxicology
BKX019 - Food Science & Toxicology

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1372	Vacant	Department Head		GN	F1	100	0.03	107,619	2.91	BKX019	3,132
									82.35	BKS400	
									7.37	BKE019	
									7.37	BKC019	
1374	Vacant	Academic Faculty		GN	AF	100	0.23	64,834	23.00	BKX019	14,912
									38.50	BKS300	
									30.80	BKH370	
									7.70	BKF370	
1376	Moller, Gregory	Research Faculty	Professor	GN	F1	100	0.27	105,602	27.00	BKX019	28,512
									69.35	BKH343	
									3.65	BKF343	
1379	Huber, Kerry C.	Research Faculty	Associate Professor	GN	F1	100	0.40	87,485	40.00	BKX019	34,994
									48.60	BKH326	
									11.40	BKF326	
1380	Nindo, Caleb I.	Academic Faculty	Assistant Professor	GN	AF	100	0.30	67,038	30.09	BKX019	20,172
									56.63	BKH365	
									13.28	BKF365	
1386	Gleason, Gayle A.	Administrative Asst		G	CL	100	0.31	29,266	31.03	BKX019	9,081
									51.37	BKS300	
									17.60	BKC019	
1400	Bohlscheid, Jeff	Academic Faculty	Assistant Professor	GN	AF	100	0.80	64,771	80.00	BKX019	51,817
									10.00	BKE019	
									10.00	BKC019	
1665	Unlu, Gulhan	Research Faculty	Associate Professor	GN	AF	100	0.35	80,891	35.00	BKX019	28,312
									61.75	BKH369	
									3.25	BKF369	
5140	Bailey, J. F.	EM Tech, Research Ass		EX	EX	100	0.20	54,371	19.55	BKX019	10,630
									80.45	KBU030	
9155	Vacant	Teaching Assistant		GN	TA	0	0.00	0	100.00	BKX019	0
Total - BKX019							10 positions	2.89	661,877		201,561

General Education
Budgeted Salary Report
01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
063 - Family & Consumer Sciences
BLX020 - Family & Consumer Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0857	Vacant	Academic Faculty		GN	AF	100	1.00	44,013	100.00	BLX020	44,013
0920	Schmiege, Cynthia	Academic Faculty	Associate Professor	GN	AF	100	0.80	55,037	80.00	BLX020	44,029
									20.00	BLS400	
0921	Evenson, Sandra	Academic Faculty	Professor	GN	AF	100	0.83	64,938	83.00	BLX020	53,898
									17.00	BLS300	
0922	Vacant	Dir,Family, Consumer		GN	F1	100	0.27	94,494	27.02	BLX020	25,532
									50.30	BLC005	
									22.68	BLS300	
0923	Branen, Laurel J.	Academic Faculty	Professor	GN	AF	100	0.60	69,597	60.00	BLX020	41,758
									33.30	BLH280	
									3.70	BLF280	
									3.00	BLC005	
0924	Vacant	Academic Faculty		GN	F1	100	0.65	85,654	65.00	BLX020	55,675
									33.25	BLH328	
									1.75	BLF328	
0926	Fletcher, Janice W.	Academic Faculty	Professor	GN	F1	100	0.70	85,675	70.00	BLX020	59,973
									24.57	BLH379	
									3.00	BLC005	
									2.43	BLF379	
0927	Deringer, Nancy	Academic Faculty	Assistant Professor	GN	F1	100	0.78	62,005	78.00	BLX020	48,364
									14.00	BLS300	
									8.00	BLC005	
0928	Miner, Katie R.	Academic Faculty	Senior Instructor	GN	AF	100	0.78	46,405	78.00	BLX020	36,196
									22.00	BLS400	
0935	Safaii-Fabiano, SeAnne J.	Academic Faculty	Assistant Professor	GN	F1	100	0.81	65,000	81.40	BLX020	52,910
									18.60	BLS400	
0936	Planck, Suzanne M.	Mgr,Child Develment	Senior Instructor	GN	AF	100	1.00	44,949	100.00	BLX020	44,949
0941	Rumford, Debra J.	DsktpPblshg/TechnclS		G	CL	100	0.45	30,576	45.34	BLX020	13,863
									31.99	BLC005	
									22.67	BLS300	
1664	Price, Elizabeth A.	Academic Faculty	Assistant Professor	GN	F1	100	0.80	56,514	80.00	BLX020	45,211
									18.20	BLH366	
									1.80	BLF366	

General Education
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
063 - Family & Consumer Sciences
BLX020 - Family & Consumer Sciences

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
9156	Vacant	Teaching Assistant		GN	TA	0	0.00	0	100.00	BLX020	0
Total - BLX020			14 positions				9.48	804,856			566,371

General Education
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
059 - Palouse Rsrch Ext Education Ctr
BNXM20 - PREEC Farm Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
0963	Vacant	Farm Assistant I		E	CL	100	0.25	26,998	25.00 50.00 25.00	BNXM20 BNBM20 BIC020	6,750	
1171	Carson, Cliff D.	Dairy Center Assista		E	CL	100	0.24	22,818	24.05 51.90 24.05	BNXM20 BIS300 BIC020	5,488	
1172	Chamberlin, Jami L.	Dairy Center Assista		E	CL	100	0.24	22,942	24.05 51.90 24.05	BNXM20 BIS300 BIC020	5,518	
1174	Vacant	Sprvsr, Feedmill		H	CL	100	0.23	26,957	22.99 54.02 22.99	BNXM20 BIS500 BIC020	6,197	
1175	Campbell, Jason T.	Assoc Mgr, Beef & Sh		NFE1	EX	100	0.23	34,902	23.25 53.50 23.25	BNXM20 BIS600 BIC020	8,115	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	EX	100	0.15	56,784	15.11 20.93 20.93 20.93 15.11 6.99	BNXM20 BIS600 BIS400 BIS500 BIC020 BIS300	8,580	
1464	Thill, Donald C.	Research Faculty	Professor	GN	F1	100	0.10	131,477	9.88 46.52 25.66 7.70 6.69 3.55	BNXM20 BJH338 BNBM20 BJX017 BIS201 BJF338	12,990	
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	EX	100	0.27	41,038	26.72 45.42 26.73 1.13	BNXM20 BIS300 BIC020 BIY300	10,965	
Total - BNXM20							8 positions	1.71	363,917			64,602

General Education
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
04 - Academic Support
051 - College of Agriculture
BAX225 - Ag Instr Dean Administration

<u>PCN</u>	<u>Name</u>	<u>Posn.</u>	<u>Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
										<u>% time</u>	<u>Orgn</u>	
0850	Hammel, John E.	Dean		Professor	GN	AD	100	0.20	175,219	20.25	BAX225	35,482
										29.89	BAH225	
										24.94	BAC225	
										24.92	BAE225	
Total - BAX225				1 positions				0.20	175,219			35,482

General Education
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
04 - Academic Support
055A - Ag & Extension Distance Education
BEX050 - Video Network Support Svcs

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
8112	Power, Daryl G.	Video Ntwrk Engineer		J	CL	100	0.50	40,768	50.00	BEX050	20,384
									50.00	BEC006	
8172	Mackey, Anita L.	Compressed Video Sch		H	CL	100	0.50	43,805	50.00	BEX050	21,902
									50.00	BEC006	
Total - BEX050			2 positions				1.00	84,573			42,286

UNIVERSITY OF IDAHO

W.I. REGIONAL PROGRAM IN VETERINARY MEDICINE

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2009 THROUGH JUNE 30, 2010

**W. I. - REGIONAL PROGRAM IN
VETERINARY MEDICINE**
SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS
JULY 1, 2009 THROUGH JUNE 30, 2010

ESTIMATED RESOURCES

ALLOCATION BY MAJOR PROGRAM

		<u>PERCENT OF TOTAL</u>			<u>PERCENT OF TOTAL</u>
STATE APPROPRIATIONS	\$1,739,700	94.56	01 INSTRUCTION	\$1,739,700	94.56
IDAHO FISH & GAME	100,000	5.44	02 RESEARCH	100,000	5.44
HOUSE BILL 600, 1992 SESSION LAW	<u> </u>	<u> </u>		<u> </u>	<u> </u>
TOTAL RESOURCES	<u>\$1,839,700</u>	<u>100.00</u>	TOTAL ALLOCATIONS	<u>\$1,839,700</u>	<u>100.00</u>

DETAIL OF STATE APPROPRIATION

D51356	R3741E	CDV110	W.I. VETERINARY MEDICINE - HOUSE BILL NO. 308	EDIA	\$1,739,700
D51356	R3741E	CDV130	IDAHO FISH & GAME - HOUSE BILL 600, 1992 SESSION LAW	EDIA	<u>\$100,000</u>
					<u><u>\$1,839,700</u></u>

**W. I. - REGIONAL PROGRAM IN
VETERINARY MEDICINE**
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL
JULY 1, 2009 THROUGH JUNE 30, 2010

	ORIGINAL FY 2009	PERCENT OF TOTAL	ORIGINAL FY 2010	PERCENT OF TOTAL
SALARIES	\$403,710	22.75	\$383,612	22.05
IRREGULAR HELP	0	0.00	0	0.00
FRINGE BENEFITS	<u>155,190</u>	<u>8.75</u>	<u>144,388</u>	<u>8.30</u>
TOTAL PERSONNEL COSTS	<u>558,900</u>	<u>31.50</u>	<u>528,000</u>	<u>30.35</u>
TRAVEL	17,850	1.01	17,850	1.03
OTHER EXPENSE	<u>1,197,450</u>	<u>67.49</u>	<u>1,193,850</u>	<u>68.62</u>
TOTAL OPERATING EXPENDITURES	<u>1,215,300</u>	<u>68.50</u>	<u>1,211,700</u>	<u>69.65</u>
DEPARTMENTAL CAPITAL OUTLAY	<u>0</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	<u>0</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>
TOTAL OPERATING BUDGET	<u>\$1,774,200</u>	<u>100.00</u>	<u>\$1,739,700</u>	<u>100.00</u>
TRUSTEE & BENEFIT PAYMENT	<u>100,000</u>		<u>100,000</u>	
GRAND TOTAL	<u><u>\$1,874,200</u></u>		<u><u>\$1,839,700</u></u>	
FTE	6.92		6.38	

Other Restricted - Appropriations Operating Budget
 =====
 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2009 through 30-JUN-2010

M003 WOI-Regional Program in Vet Med

01 Instruction

Element	Department	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
CA -V801	Contract Reserve	0	0	0	0	964,392	0	0	964,392
CD -V010	State Auditor Billings	0	0	0	0	2,130	0	0	2,130
CD -V110	Caldwell Referral Teach Hosp	383,612	144,388	0	17,850	143,628	0	0	689,478
CD -V120	Caine Center Maintenance	0	0	0	0	83,700	0	0	83,700
Total - Instruction		383,612	144,388	0	17,850	1,193,850	0	0	1,739,700

02 Research

CD -V130	ID F & G Wildlife Domestic Disease	0	0	0	0	0	100,000	0	100,000
Total - Research		0	0	0	0	0	100,000	0	100,000

Total - WOI-Regional Program in Vet Med		383,612	144,388	0	17,850	1,193,850	100,000	0	1,839,700
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Total - Other Restricted - Appropriation		383,612	144,388	0	17,850	1,193,850	100,000	0	1,839,700
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Other Restricted - Appropriations Operating Budget

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 Budget Allocations - By Primary Expense Class
 01-JUL-2009 through 30-JUN-2010

<u>Dept</u> <u>Department Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Reserve</u>	<u>Capital Outlay</u>	<u>Total</u>
CA Caine Center Administration	0	0	0	0	964,392	0	0	964,392
CD Caine Center Clinics	383,612	144,388	0	17,850	229,458	100,000	0	875,308
Total - Other Restricted - Appropriation	383,612	144,388	0	17,850	1,193,850	100,000	0	1,839,700

Other Restricted - Appropriations
 Detail of FTE and Salary Allocation
 July 1, 2009 - June 30, 2010

M003: WOI-Regional Program in Vet Med

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>01 - Instruction</u>												
CDV110	3.24	260,305	0.34	14,939	0.00	0	2.80	108,368	0.00	0	6.38	383,612
01:	3.24	260,305	0.34	14,939	0.00	0	2.80	108,368	0.00	0	6.38	383,612
M003:	3.24	260,305	0.34	14,939	0.00	0	2.80	108,368	0.00	0	6.38	383,612
D8:	3.24	260,305	0.34	14,939	0.00	0	2.80	108,368	0.00	0	6.38	383,612

Other Restricted - Appropriations
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M003 - WOI-Regional Program in Vet Med
01 - Instruction
181 - Caine Center Clinics
CDV110 - Caldwell Referral Teach Hosp

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1160	Mamer, Beth E.	Research Scientist 1		NFE1	EX	100	0.34	43,680	34.20	CDV110	14,939
									44.61	BGS301	
									19.40	BGS400	
									1.79	CAY075	
1161	Matlock, Mary E.	Scientific Aide 2		H	CL	100	0.74	35,922	74.07	CDV110	26,607
									14.81	BGS301	
									7.41	CAY075	
									2.78	BGR317	
									0.93	BGD317	
1441	Ward, Vienna L.	Administrative Asst		F	CL	100	0.58	24,627	58.00	CDV110	14,284
									42.00	BGS301	
1900	England, James J.	Academic Faculty	Professor	GN	F1	100	0.73	86,840	73.00	CDV110	63,393
									17.00	CDY075	
									10.00	CAY075	
1901	Bulgin, Marie S.	Academic Faculty	Professor	GN	F1	100	0.20	88,421	20.38	CDV110	18,020
									51.19	BGR317	
									19.40	BGS400	
									9.03	BGD317	
1902	Ayers, Matthew W.	Research Faculty	Assistant Professor	GN	F1	100	0.70	77,293	70.00	CDV110	54,105
									30.00	BGS400	
1904	Pillars, Roxanne	Prodctn Animal Tchg	Assistant Professor	GN	F1	100	0.60	73,507	60.31	CDV110	44,332
									39.69	BGS400	
1905	Schneider, Christopher S.	Prodctn Animal Tchg	Assistant Professor	GN	F1	100	1.00	80,454	100.00	CDV110	80,454
1906	Downs, Dawn A.	Veterinary Hospital		J	CL	100	0.79	43,493	79.00	CDV110	34,359
									21.00	BGS301	
1909	DuBose, Linda A.	Admin Asst Snr		J	CL	100	0.69	48,256	68.63	CDV110	33,118
									31.37	BGS301	
Total - CDV110							10 positions	6.38	602,493		383,612

UNIVERSITY OF IDAHO

LOCAL SERVICE OPERATIONS COLLEGE OF AGRICULTURE AND LIFE SCIENCES

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2009 THROUGH JUNE 30, 2010

Local Service-Budgeted Operating Budget
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Detail of Budget Allocations - By Primary Expense Class
01-JUL-2009 through 30-JUN-2010

M002 Col of Agricultural & Life Sciences

01 Instruction

Element	Department	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BA -Y060	Ag Day	0	0	0	0	20,000	0	0	20,000
BA -Y061	Academic Program Sales	0	0	0	0	8,000	0	0	8,000
BA -Y062	E-Commerce Ag Sales	0	0	0	0	500	0	0	500
BA -Y064	Joint UI/CATE Doctoral Prgrm	0	0	0	0	3,000	0	0	3,000
BA -Y065	CALS Academic Programs Misc	0	0	0	0	2,000	0	0	2,000
BA -Y101	CALS Keys	0	0	0	0	100	0	0	100
BA -Y160	Nematology Lab	35,300	20,195	10,000	2,000	12,505	0	0	80,000
BA -Y203	Ag Administrative Service Charges	0	0	0	0	20,000	0	0	20,000
BA -Y205	CALS - Technology Transfer	26,670	6,200	0	0	0	0	0	32,870
BA -Y250	CALS Royalty Income	0	0	0	0	20,000	0	0	20,000
BA -Y700	Analytical Science lab	304,336	125,000	32,600	2,200	132,300	0	0	596,436
BA -Y750	ASL Hemoparasite Live	0	0	0	0	800	0	2,800	3,600
BA -Y999	Soft Salary Gap	298,015	8,500	0	0	0	0	0	306,515
BB -Y100	Publication & Distribution Services	0	0	0	0	3,271	0	0	3,271
BB -Y120	Ag Communications Copier	0	0	0	0	486	0	0	486
BD -Y001	AERS Student Services	0	0	0	1,000	2,795	0	0	3,795
BD -Y016	Rural Development Serv-Salant	0	0	0	0	9,373	0	0	9,373
BD -Y146	Social Survey Rsrch Unit-Wulfhorst	57,543	26,765	18,000	5,000	62,502	0	5,000	174,810
BD -Y303	Ag Econ Photocopier	0	0	0	0	3,078	0	0	3,078
BE -Y030	Studio Classroom Operations	0	0	0	0	4,500	0	0	4,500
BE -Y050	Video Network Support Serv	21,345	10,000	35,000	0	72,000	0	0	138,345
BE -Y100	Riesenberg Instructional Materials	0	0	0	0	3,850	0	0	3,850
BE -Y200	State FFA CDE's	0	0	0	0	312	0	0	312
BE -Y225	FFA SAEP Record Books	0	0	0	0	560	0	0	560
BE -Y295	AG Off-Campus Credit	10,065	0	0	0	10,000	0	0	20,065
BF -Y002	Phosphorus Export from Flood	0	0	0	0	1,958	0	0	1,958
BF -Y006	BAE Courses	0	0	0	0	1,584	0	0	1,584
BF -Y007	ASM 240 L&C Fee	0	0	0	0	750	0	0	750
BF -Y012	Ag Engr Motor Pool	0	0	0	0	3,720	0	0	3,720
BF -Y030	Ag Mech Lab Supplies	0	0	0	0	11,861	0	0	11,861
BF -Y070	Ag Engr ABET Accreditation	0	0	0	0	1,450	0	0	1,450
BF -Y112	Biogeochemistry Laboratory	0	0	0	0	6,248	0	0	6,248
BF -Y201	Allen - Misc Income	0	0	0	0	162	0	0	162
BG -Y004	AVS-Lab & Course Fee-218	0	0	0	0	300	0	0	300
BG -Y005	Steer-A-Year	0	0	0	1,500	58,127	0	0	59,627
BG -Y008	AVS-Lab & Course Fee-371	0	0	0	0	3,650	0	0	3,650
BG -Y010	Cow Calf Handbook	0	0	0	730	13,000	0	0	13,730
BG -Y026	Murdoch Startup	0	0	0	0	2,600	0	0	2,600
BG -Y090	AVS/Schneider	0	0	0	0	7,370	0	0	7,370
BG -Y108	Animal Sci Lab Equip & Supply	0	50	600	0	3,599	0	0	4,249
BG -Y109	AVS Lab & Equip Supply-Hunt	0	0	0	0	132	0	0	132
BG -Y110	AVS Motor Pool	0	0	0	0	5,008	0	0	5,008

Local Service-Budgeted Operating Budget
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Detail of Budget Allocations - By Primary Expense Class
01-JUL-2009 through 30-JUN-2010

M002 Col of Agricultural & Life Sciences

01 Instruction

Element	Department	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BG -Y120	Beef Field Account	0	0	0	0	4,146	0	0	4,146
BG -Y123	AVS Lab & Equip Supply-McGuire	0	0	0	0	1,300	0	0	1,300
BG -Y130	AVS Photocopier	0	0	0	0	3,079	0	0	3,079
BG -Y145	NERL Operations	0	0	0	0	9,307	0	0	9,307
BG -Y205	Hristov Dairy Nutrition	0	0	0	0	242	0	0	242
BG -Y218	Dalton Dairy Ext & Research	0	0	0	0	7,125	0	0	7,125
BG -Y852	Meats Instr-Purchase&disposal	0	1,500	20,000	0	97,953	0	0	119,453
BH -Y001	EBI (Ag)	60,008	0	0	0	0	0	0	60,008
BH -Y008	MMBB Lab Fees	0	0	0	0	12,265	0	0	12,265
BH -Y025	Immunologist Salary	158,789	25,000	0	0	0	0	0	183,789
BH -Y305	Bact/Bioch Earned Overhead	9,368	3,300	0	0	0	0	0	12,668
BH -Y601	Animal Maintenance - Bohach, C.	0	0	0	0	14,700	0	0	14,700
BI -Y200	Plant Science Farm Operations	0	0	0	0	23,000	0	0	23,000
BI -Y201	PREEC Land Use	0	0	0	1,000	39,500	0	3,000	43,500
BI -Y202	PREEC Equip & Land Use	0	0	0	0	43,600	0	0	43,600
BI -Y204	PREEC Growth Chamber Maint	0	25	700	0	6,500	0	0	7,225
BI -Y225	PREEC 6th St Greenhouse Fees	0	3,200	9,800	0	17,000	0	900	30,900
BI -Y250	PREEC Manis Lab Greenhouse Fees	0	0	0	0	1,600	0	0	1,600
BI -Y300	PREEC Dairy Operations	464	3,800	25,200	300	260,000	0	1,300	291,064
BI -Y301	PREEC Dairy Rents	0	0	0	0	10,900	0	0	10,900
BI -Y400	PREEC Sheep Operations	0	0	0	100	9,700	0	1,900	11,700
BI -Y500	PREEC Feed Operations	0	1,500	20,400	100	477,700	0	700	500,400
BI -Y600	PREEC Beef Operations	0	400	3,300	1,000	60,000	0	100	64,800
BJ -Y008	PSES ICP Operation	0	0	0	0	9,071	0	0	9,071
BJ -Y009	PSES DNA Sequencer	0	0	0	0	286	0	0	286
BJ -Y020	Variety & Quality Testing	0	0	0	900	3,430	0	0	4,330
BJ -Y022	Plotter Printer	0	0	0	0	120	0	0	120
BJ -Y025	Wide Format Printer	0	0	0	0	1,000	0	0	1,000
BJ -Y038	Motorpool - Fallahi	0	0	0	0	6,000	0	0	6,000
BJ -Y050	Plant Science Fees-102	0	0	0	0	3,000	0	0	3,000
BJ -Y060	PSES Copier	0	0	0	0	3,500	0	0	3,500
BJ -Y065	Sustainable Ag	0	0	0	0	1,057	0	0	1,057
BJ -Y080	GC Analysis - Morra	0	0	0	0	1,150	0	0	1,150
BJ -Y095	PSES Soil Analysis	0	0	0	0	1,924	0	0	1,924
BJ -Y098	CNS Analyzer	0	0	0	0	2,000	0	0	2,000
BJ -Y111	PSES Motor Pool	0	0	0	0	40,000	0	0	40,000
BJ -Y112	PSES Idaho Falls Motor Pool	0	0	0	0	7,620	0	0	7,620
BJ -Y115	PSES Leafcutting Bee Testing	0	0	0	0	865	0	0	865
BJ -Y117	Plant Virus Diagnostics	0	0	0	0	1,493	0	0	1,493
BJ -Y119	Motor Pool - Barbour	0	0	0	0	2,000	0	0	2,000
BJ -Y125	Fruit Fund - Fallahi	0	0	0	0	5,000	0	0	5,000
BJ -Y135	PSES Farm Greenhouse	0	0	0	0	300	0	0	300

Local Service-Budgeted Operating Budget
 =====
 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2009 through 30-JUN-2010

M002 Col of Agricultural & Life Sciences

01 Instruction

Element	Department	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BJ -Y170	Crop Quality Lab	0	0	0	0	4,000	0	0	4,000
BJ -Y175	Nuclear Seed Potato	32,903	8,000	0	0	0	0	0	40,903
BJ -Y185	Small Grain Variety Trials	0	0	0	0	300	0	0	300
BJ -Y186	Variety Trials-Brown	0	0	0	0	11,000	0	0	11,000
BJ -Y187	Variety Trials-Windes	2,248	500	0	0	15,000	0	0	17,748
BJ -Y200	Rapeseed Variety Trial	0	0	0	0	20,000	0	0	20,000
BJ -Y275	PSES Royalties - Brown	0	0	0	0	30,000	0	0	30,000
BJ -Y444	Biocontrol Houndstongue	0	0	0	0	1,000	0	0	1,000
BJ -Y445	Biocontrol Tansy Ragwort	0	0	0	0	4,000	0	0	4,000
BJ -Y450	Field Evaluations - Thill	0	0	0	0	5,000	0	0	5,000
BJ -Y463	Field Evaluations - Mohan	0	0	0	0	5,000	0	0	5,000
BJ -Y464	Field Evaluations - Thornton	3,016	500	0	0	5,000	0	0	8,516
BJ -Y465	Field Evaluations - Barbour	8,349	2,000	0	0	0	0	0	10,349
BJ -Y466	Field Evaluations - Hafez	8,349	2,000	0	0	5,000	0	0	15,349
BJ -Y472	Field Evaluations - Morishita	634	0	0	0	0	0	0	634
BJ -Y473	Field Evaluations - Olsen	3,693	1,000	0	0	5,000	0	0	9,693
BJ -Y478	Moore Startup	3,998	500	0	0	0	0	0	4,498
BJ -Y480	Field Evaluations - Nolte	0	0	0	0	10,000	0	0	10,000
BJ -Y493	Field Evaluations-Stark	0	0	0	0	5,000	0	0	5,000
BK -Y002	Food Science-Director	0	0	0	1,400	3,000	0	0	4,400
BK -Y010	Food Science-Copier	0	0	0	0	29,500	0	3,000	32,500
BK -Y012	Food Science Continuing Education	0	0	0	0	1,302	0	0	1,302
BK -Y015	Food Science Admin Support	6,710	1,592	0	5,000	7,700	0	2,000	23,002
BK -Y020	Food Science Keys	0	0	0	0	25	0	0	25
BK -Y100	FST Food Chemistry	0	0	0	0	1,643	0	0	1,643
BK -Y104	Moller Research Projects	0	0	0	1,000	1,000	0	3,450	5,450
BK -Y122	FS417 Stdnt Lab Fees	0	0	0	0	945	0	0	945
BK -Y123	FS303 Stdnt Lab Fees	0	0	0	0	140	0	0	140
BK -Y124	FS429/529 WSU Clark	0	0	0	0	100	0	0	100
BK -Y125	FS462 Powers	0	0	0	0	280	0	0	280
BK -Y126	FS461 WSU Edwards	0	0	0	0	150	0	0	150
BK -Y800	Food Science Salary Savings	2,757	1,331	0	0	4,088	0	0	8,176
BL -Y001	FCS Child Development	0	0	0	0	15,000	0	2,252	17,252
BL -Y003	FCS Food & Nutrition Lab	0	0	0	0	2,200	0	0	2,200
BL -Y004	Clinical Supervision Lab Fee	0	0	0	0	5,000	0	0	5,000
BL -Y030	FCS Copier	0	0	0	0	4,500	0	4,664	9,164
BN -Y001	Aberdeen Photocopier	0	0	0	0	1,607	0	0	1,607
BN -Y002	Plant Materials Center	0	3,000	10,000	0	7,363	0	0	20,363
BN -Y003	Sandpoint Misc Income	0	0	0	0	296	0	0	296
BN -Y006	Selection & Breeding/Alvarez	0	0	0	0	201	0	0	201
BN -Y007	Selection & Breeding/Windes	0	1,500	5,000	2,500	2,000	0	0	11,000
BN -Y008	Sheep Experiment Station	103,854	38,000	8,000	3,500	54,350	0	10,000	217,704

Local Service-Budgeted Operating Budget
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Detail of Budget Allocations - By Primary Expense Class
01-JUL-2009 through 30-JUN-2010

M002 Col of Agricultural & Life Sciences

01 Instruction

Element	Department	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BN -Y020	Caldwell Motor Pool	0	0	0	3,180	0	0	0	3,180
BN -Y022	Caldwell R&E Rental	0	0	0	0	2,400	0	0	2,400
BN -Y025	SW Idaho Farm Maintenance	0	50	500	1,000	19,122	0	0	20,672
BN -Y030	Parma Motor Pool	0	0	0	0	10,567	0	0	10,567
BN -Y032	Parma Maintenance Motor Pool	0	0	0	0	1,596	0	0	1,596
BN -Y035	Tetonia Alternate Crops	0	0	0	0	5,000	0	7,500	12,500
BN -Y040	Onion Seed Production	0	26	200	0	1,362	0	0	1,588
BN -Y045	Kimberly Operations Income	0	1,335	4,500	0	48,163	0	10,000	63,998
BN -Y046	Snake River Sugarbeat Conference	2,000	1,240	0	100	2,610	0	0	5,950
BN -Y050	Aberdeen Farm Operations	0	3,000	10,000	5,000	15,338	0	20,000	53,338
BN -Y098	NMCREEC Rental Property	0	0	0	0	1,000	0	4,400	5,400
BN -Y101	Parma Farm Operations	0	100	1,000	4,000	68,218	0	0	73,318
BN -Y105	Parma Photocopier	0	0	0	0	1,000	0	0	1,000
BN -Y106	Parma Plot Combine	0	0	0	0	900	0	0	900
BN -Y108	Vineyard Land Fees	0	0	0	0	9,000	0	0	9,000
BN -Y109	Motor Pool-Aberdeen	0	0	0	1,000	25,743	0	10,000	36,743
BN -Y111	Caldwell Print Shop	0	0	0	2,530	0	0	0	2,530
BN -Y113	Kimberly Motor Pool	0	0	0	0	25,072	0	25,000	50,072
BN -Y115	Potato Industry Services	4,000	2,000	1,000	4,000	5,500	0	0	16,500
BN -Y120	Sandpoint Motor Pool	0	0	0	0	553	0	0	553
BN -Y130	Misc. Equipment Maintenance	0	0	0	0	1,020	0	0	1,020
BP -Y085	International Training	0	0	0	5,000	0	0	0	5,000
BQ -Y005	State 4-H Training	0	0	0	1,000	3,750	0	0	4,750
BU -Y026	Onion Testing - Nolte	0	160	1,440	0	500	0	0	2,100
BV -Y010	PREEC Foundation Seed	27,744	14,695	1,000	500	8,500	0	0	52,439
BV -Y030	Kimberly Foundation Seed	31,491	21,204	20,000	1,000	54,000	0	0	127,695
BV -Y040	Aberdeen Foundation Seed	0	690	2,300	0	2,500	0	0	5,490
BV -Y050	Tetonia Foundation Seed	49,197	24,652	3,000	1,500	45,000	0	0	123,349
BV -Y060	State Foundation Seed	0	0	0	0	10,000	0	0	10,000
BV -Y063	Foundation Seed Aquisition	0	0	0	0	125,000	0	0	125,000
BV -Y066	Administrative Fd Seed	0	1,800	6,000	8,000	15,000	0	0	30,800
Total - Instruction		1,272,846	366,310	249,540	67,040	2,478,988	0	117,966	4,552,690

02 Research

BD -Y015	AERS Workshops-Higgins	0	0	0	0	1,030	0	0	1,030
BG -Y250	AVS Royalty Income	0	0	0	0	1,688	0	0	1,688
BJ -Y012	Genotype Profiling	0	0	0	0	215	0	0	215
BJ -Y033	Proficiency Testing Serv-Brown	0	0	0	0	143	0	0	143
BJ -Y093	Lachat Instrumentation	0	0	0	0	830	0	0	830
BK -Y121	FS489 Stdnt Lab Fees	0	0	0	0	105	0	0	105
BK -Y250	Moller Royalty Income	0	0	0	0	1,355	0	0	1,355
Total - Research		0	0	0	0	5,366	0	0	5,366

Local Service-Budgeted Operating Budget
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Detail of Budget Allocations - By Primary Expense Class
01-JUL-2009 through 30-JUN-2010

M002 Col of Agricultural & Life Sciences

03 Public Service

Element	Department	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BA -Y073	Extension Conference	0	0	0	0	8,000	0	0	8,000
BA -Y130	Idaho Oilseed Conference	0	0	0	0	3,000	0	0	3,000
BA -Y155	Extension Marketing	0	0	0	0	10,000	0	0	10,000
BB -Y014	Potato Production Book	0	0	0	1,000	1,970	0	0	2,970
BB -Y015	Master Gardener Handbook	0	0	0	0	10,000	0	0	10,000
BB -Y024	News Services	0	0	0	400	400	0	0	800
BB -Y030	Feeding Young Children	0	0	0	0	1,060	0	0	1,060
BB -Y040	Educational Materials	0	0	0	0	3,400	0	0	3,400
BB -Y050	COA Education Design	0	783	8,700	0	0	0	0	9,483
BB -Y123	Ag Publications	0	720	8,000	5,000	203,322	0	0	217,042
BB -Y125	Video Tape Sales	0	360	4,000	2,000	10,000	0	2,000	18,360
BD -Y007	Ag Economic Analysis Services	15,642	469	0	5,000	25,530	0	5,000	51,641
BD -Y135	Ag Ec Mgt & Marketing Forums	0	0	0	0	330	0	0	330
BJ -Y165	Potato School & Trade Fair	0	0	0	0	1,000	0	0	1,000
BK -Y007	Food Processing Extension	0	0	0	0	15,826	0	0	15,826
BL -Y005	FCS Extension Publications	0	0	0	0	9,000	0	2,582	11,582
BL -Y045	Idaho's Journey for Human Rights	0	0	0	0	860	0	0	860
BL -Y100	Family Consumer Science Fund	5,000	550	0	0	13,218	0	0	18,768
BL -Y225	FCS Workshops	0	0	0	0	600	0	0	600
BL -Y400	FCS - Alumni Fund	0	0	0	0	957	0	0	957
BN -Y051	Aberdeen Comm School Proceeds	0	0	0	0	2,055	0	0	2,055
BN -Y125	Rose Garden Maintenance	0	0	0	0	200	0	0	200
BQ -Y008	Gooding Kid's Discovery Prgrm	0	0	0	250	250	0	0	500
BQ -Y014	4-H Shooting Sports	0	0	0	0	2,000	0	0	2,000
BQ -Y015	State 4-H Teen Conference	0	0	0	1,250	68,750	0	0	70,000
BQ -Y016	State 4-H KYG	0	0	0	1,000	15,500	0	0	16,500
BQ -Y017	State 4-H International	4,000	1,250	0	3,500	8,250	0	0	17,000
BQ -Y018	State 4-H Ambassadors	0	0	0	0	6,500	0	0	6,500
BQ -Y123	4-H Project	0	0	0	0	14,000	0	0	14,000
BQ -Y125	4-H Plus	0	0	0	1,000	4,300	0	0	5,300
BQ -Y127	4-H Key Awards	0	0	0	2,000	3,000	0	0	5,000
BQ -Y132	Operation: Military Kids	0	0	0	300	250	0	0	550
BR -Y020	District I	15,000	5,000	0	0	0	0	0	20,000
BR -Y103	Wilbur Ellis	0	0	0	750	750	0	0	1,500
BR -Y108	Latah County CES	0	0	0	225	1,000	0	586	1,811
BR -Y112	Forest Stewardship Fees	0	0	0	400	1,000	0	0	1,400
BR -Y117	WUI Cooperative Conf	0	0	0	200	1,000	0	0	1,200
BR -Y200	Bonner Tel com Center	0	0	0	140	1,000	0	0	1,140
BS -Y204	Canyon County 4-H Program	7,000	7,602	4,100	0	0	0	0	18,702
BS -Y205	Canyon Co. Master Gardener	0	400	4,100	0	0	0	0	4,500
BS -Y431	District II Publications	0	0	0	4,500	12,075	0	0	16,575
BS -Y433	Master Gardener	0	0	0	3,000	9,800	0	0	12,800

Local Service-Budgeted Operating Budget
 =====
 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2009 through 30-JUN-2010

M002 Col of Agricultural & Life Sciences

03 Public Service

Element	Department	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BT -Y001	District III Misc Income	0	0	0	0	645	0	0	645
BT -Y005	Natural Resource Workshop	1,000	400	0	400	9,596	0	0	11,396
BT -Y010	Spanish Ed - Chahine	0	0	0	100	360	0	0	460
BU -Y010	District IV Copier	0	0	0	0	2,000	0	0	2,000
BU -Y015	Bonneville Symposium	0	0	0	0	2,000	0	0	2,000
BU -Y020	Dist IV Wide Format Printer	0	0	0	0	400	0	0	400
BU -Y025	Meal Time in Less Time	0	0	0	160	0	0	0	160
BU -Y029	Dist IV Horse Funds	0	0	0	1,750	86	0	0	1,836
BU -Y202	Bonneville - 4-H Coordinator	15,735	5,000	7,599	0	0	0	0	28,334
Total - Public Service		63,377	22,534	36,499	34,325	485,240	0	10,168	652,143

04 Academic Support

BA -Y001	Ag Administration Copier	0	0	0	0	5,000	0	0	5,000
BA -Y002	Ag Administration-Supplies	0	0	0	0	4,000	0	0	4,000
BA -Y003	Stat Prog Utilities	0	1,000	7,500	0	0	0	0	8,500
BA -Y026	Ag Computing Motorpool	0	0	0	0	12,000	0	0	12,000
BA -Y725	ASL Copier	0	0	0	0	500	0	400	900
BB -Y006	WebMaster Income	0	0	0	0	1,791	0	1,000	2,791
BS -Y225	Boise Ctr Printer	0	0	0	0	68	0	0	68
Total - Academic Support		0	1,000	7,500	0	23,359	0	1,400	33,259

07 Institutional Support

BJ -Y039	Motorpool - Thornton	0	0	0	0	656	0	0	656
Total - Institutional Support		0	0	0	0	656	0	0	656

08 Oper & Maint. of Plant

BA -Y014	Caldwell Incubator	30,585	11,200	0	1,000	19,850	0	0	62,635
BA -Y140	Caldwell Food Tech Ctr	111,155	45,850	15,000	9,500	254,711	0	25,000	461,216
BN -Y099	NMCREEC Operations	23,000	15,000	26,000	1,000	115,000	0	10,000	190,000
Total - Oper & Maint. of Plant		164,740	72,050	41,000	11,500	389,561	0	35,000	713,851

Total - Col of Agricultural & Life Scien		1,500,963	461,894	334,539	112,865	3,383,170	0	164,534	5,957,965
Total - Local Service-Budgeted		1,500,963	461,894	334,539	112,865	3,383,170	0	164,534	5,957,965

Local Service-Budgeted Operating Budget

Budget Allocations - By Primary Expense Class
01-JUL-2009 through 30-JUN-2010

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BA	College of Agriculture	0	0	0	0	33,600	0	0	33,600
BA	Branch Stations-Parma	35,300	20,195	10,000	2,000	12,505	0	0	80,000
BA	College of Agriculture	629,021	139,700	32,600	2,200	173,100	0	2,800	979,421
BB	CALS Educational Communications	0	0	0	0	3,757	0	0	3,757
BD	Agr Economics & Rural Sociology	57,543	26,765	18,000	6,000	77,748	0	5,000	191,056
BE	Agricultural & Extension Education	0	0	0	0	4,500	0	0	4,500
BE	Ag & Extension Distance Education	21,345	10,000	35,000	0	72,000	0	0	138,345
BE	Agricultural & Extension Education	0	0	0	0	4,722	0	0	4,722
BE	Ag & Extension Distance Education	10,065	0	0	0	10,000	0	0	20,065
BF	Biological & Agr Engineering	0	0	0	0	27,733	0	0	27,733
BG	Animal & Veterinary Science	0	1,550	20,600	2,230	216,938	0	0	241,318
BH	MMBB	228,165	28,300	0	0	26,965	0	0	283,430
BI	Palouse Rsrch Ext Education Ctr	464	8,925	59,400	2,500	949,500	0	7,900	1,028,689
BJ	Plant,Soil & Entomological Sciences	0	0	0	900	13,907	0	0	14,807
BJ	Branch Stations-Parma	0	0	0	0	6,000	0	0	6,000
BJ	Plant,Soil & Entomological Sciences	63,190	14,500	0	0	195,209	0	0	272,899
BK	Food Science	9,467	2,923	0	7,400	49,873	0	8,450	78,113
BL	Family & Consumer Sciences	0	0	0	0	26,700	0	6,916	33,616
BN	Branch Stations-Aberdeen	0	3,000	10,000	0	8,970	0	0	21,970
BN	Branch Stations-Sandpoint	0	0	0	0	296	0	0	296
BN	Branch Stations-Aberdeen	0	1,500	5,000	2,500	2,201	0	0	11,201
BN	Branch Stations-Dubois	103,854	38,000	8,000	3,500	54,350	0	10,000	217,704
BN	Branch Stations-Caldwell	0	0	0	3,180	0	0	0	3,180
BN	Branch Stations-Parma	0	50	500	1,000	33,685	0	0	35,235
BN	Branch Stations-Tetonia	0	0	0	0	5,000	0	7,500	12,500
BN	Branch Stations-Parma	0	26	200	0	1,362	0	0	1,588
BN	Branch Stations-Kimberly	0	1,335	4,500	0	48,163	0	10,000	63,998
BN	District III	2,000	1,240	0	100	2,610	0	0	5,950
BN	Branch Stations-Aberdeen	0	3,000	10,000	5,000	15,338	0	20,000	53,338
BN	N. Cummings Rsrch Ext Ed Ctr	0	0	0	0	1,000	0	4,400	5,400
BN	Branch Stations-Parma	0	100	1,000	4,000	79,118	0	0	84,218
BN	Branch Stations-Aberdeen	0	0	0	1,000	25,743	0	10,000	36,743
BN	Branch Stations-Caldwell	0	0	0	2,530	0	0	0	2,530
BN	Branch Stations-Kimberly	0	0	0	0	25,072	0	25,000	50,072
BN	District III	4,000	2,000	1,000	4,000	5,500	0	0	16,500
BN	Branch Stations-Sandpoint	0	0	0	0	553	0	0	553
BN	Branch Stations-Aberdeen	0	0	0	0	1,020	0	0	1,020
BP	International Programs	0	0	0	5,000	0	0	0	5,000
BQ	4-H Programs	0	0	0	1,000	3,750	0	0	4,750
BU	District IV	0	160	1,440	0	500	0	0	2,100
BV	Palouse Rsrch Ext Education Ctr	27,744	14,695	1,000	500	8,500	0	0	52,439
BV	Branch Stations-Kimberly	31,491	21,204	20,000	1,000	54,000	0	0	127,695
BV	Branch Stations-Aberdeen	0	690	2,300	0	2,500	0	0	5,490
BV	Branch Stations-Tetonia	49,197	24,652	3,000	1,500	45,000	0	0	123,349

Local Service-Budgeted Operating Budget

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 Budget Allocations - By Primary Expense Class
 01-JUL-2009 through 30-JUN-2010

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BV	College of Agriculture	0	0	0	0	10,000	0	0	10,000
BV	Branch Stations-Kimberly	0	1,800	6,000	8,000	140,000	0	0	155,800
BD	Agr Economics & Rural Sociology	0	0	0	0	1,030	0	0	1,030
BG	Animal & Veterinary Science	0	0	0	0	1,688	0	0	1,688
BJ	Plant,Soil & Entomological Sciences	0	0	0	0	1,188	0	0	1,188
BK	Food Science	0	0	0	0	1,460	0	0	1,460
BA	College of Agriculture	0	0	0	0	21,000	0	0	21,000
BB	CALS Educational Communications	0	1,863	20,700	8,400	230,152	0	2,000	263,115
BD	Agr Economics & Rural Sociology	15,642	469	0	5,000	25,860	0	5,000	51,971
BJ	Plant,Soil & Entomological Sciences	0	0	0	0	1,000	0	0	1,000
BK	Food Science	0	0	0	0	15,826	0	0	15,826
BL	Family & Consumer Sciences	5,000	550	0	0	24,635	0	2,582	32,767
BN	Branch Stations-Aberdeen	0	0	0	0	2,255	0	0	2,255
BQ	4-H Programs	4,000	1,250	0	9,300	122,800	0	0	137,350
BR	District I	15,000	5,000	0	1,715	4,750	0	586	27,051
BS	District II	7,000	8,002	8,200	7,500	21,875	0	0	52,577
BT	District III	1,000	400	0	500	10,601	0	0	12,501
BU	District IV	15,735	5,000	7,599	1,910	4,486	0	0	34,730
BA	College of Agriculture	0	1,000	7,500	0	21,500	0	400	30,400
BB	CALS Educational Communications	0	0	0	0	1,791	0	1,000	2,791
BS	District II	0	0	0	0	68	0	0	68
BJ	Plant,Soil & Entomological Sciences	0	0	0	0	656	0	0	656
BA	College of Agriculture	141,740	57,050	15,000	10,500	274,561	0	25,000	523,851
BN	N. Cummings Rsrch Ext Ed Ctr	23,000	15,000	26,000	1,000	115,000	0	10,000	190,000
Total - Local Service-Budgeted		1,500,963	461,894	334,539	112,865	3,383,170	0	164,534	5,957,965

Local Service-Budgeted
Detail of FTE and Salary Allocation
July 1, 2009 - June 30, 2010

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>01 - Instruction</u>												
BAY205	0.00	0	0.33	26,670	0.00	0	0.00	0	0.00	0	0.33	26,670
BAY700	0.00	0	0.61	33,809	0.00	0	0.00	270,527	0.00	0	0.61	304,336
BAY999	0.81	107,873	1.30	86,310	0.00	0	2.96	103,832	0.00	0	5.07	298,015
BEY295	0.09	10,065	0.00	0	0.00	0	0.00	0	0.00	0	0.09	10,065
BHY001	1.00	60,008	0.00	0	0.00	0	0.00	0	0.00	0	1.00	60,008
BHY025	1.00	62,109	0.00	0	0.00	0	0.00	0	0.00	0	1.00	62,109
BIY300	0.00	0	0.01	464	0.00	0	0.00	0	0.00	0	0.01	464
BJY175	0.00	0	0.00	0	0.00	0	0.62	32,903	0.00	0	0.62	32,903
BJY187	0.00	0	0.00	0	0.00	0	0.06	2,248	0.00	0	0.06	2,248
BJY464	0.00	0	0.00	0	0.00	0	0.09	3,016	0.00	0	0.09	3,016
BJY466	0.09	8,349	0.00	0	0.00	0	0.00	0	0.00	0	0.09	8,349
BJY472	0.00	0	0.00	0	0.00	0	0.02	634	0.00	0	0.02	634
BJY473	0.00	0	0.00	0	0.00	0	0.09	3,693	0.00	0	0.09	3,693
BJY478	0.00	0	0.00	0	0.00	0	0.12	3,998	0.00	0	0.12	3,998
BNY008	0.00	0	1.00	68,224	0.00	0	1.00	35,630	0.00	0	2.00	103,854
BVY010	0.00	0	0.00	0	0.00	0	0.78	27,744	0.00	0	0.78	27,744
BVY030	0.00	0	0.00	0	0.00	0	1.00	31,491	0.00	0	1.00	31,491
BVY050	0.00	0	0.00	0	0.00	0	2.00	49,197	0.00	0	2.00	49,197
01:	2.99	248,404	3.25	215,477	0.00	0	8.75	564,913	0.00	0	14.98	1,028,794
<u>03 - Public Service</u>												
BUY202	0.00	0	0.00	0	0.00	0	0.50	15,735	0.00	0	0.50	15,735
SZY101	0.05	3,035	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,035
03:	0.05	3,035	0.00	0	0.00	0	0.50	15,735	0.00	0	0.55	18,770
<u>04 - Academic Support</u>												
BKY800	0.00	0	0.00	0	0.00	0	0.08	2,757	0.00	0	0.08	2,757
04:	0.00	0	0.00	0	0.00	0	0.08	2,757	0.00	0	0.08	2,757
<u>08 - Oper & Maint. of Plant</u>												
BAY014	0.00	0	0.50	29,494	0.00	0	0.03	1,091	0.00	0	0.53	30,585
BAY140	0.00	0	0.18	11,846	0.00	0	0.03	1,091	0.00	0	0.20	12,937
08:	0.00	0	0.68	41,340	0.00	0	0.06	2,182	0.00	0	0.73	43,522
M002:	3.04	251,439	3.93	256,817	0.00	0	9.38	585,587	0.00	0	16.34	1,093,844
U3:	3.04	251,439	3.93	256,817	0.00	0	9.38	585,587	0.00	0	16.34	1,093,844

Local Service-Budgeted
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2009 - June 30, 2010

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	0.81	107,873	2.92	188,129	0.00	0	3.02	376,541	0.00	0	6.75	672,544
055A	0.09	10,065	0.00	0	0.00	0	0.00	0	0.00	0	0.09	10,065
058	2.00	122,117	0.00	0	0.00	0	0.00	0	0.00	0	2.00	122,117
059	0.00	0	0.01	464	0.00	0	0.78	27,744	0.00	0	0.79	28,208
061	0.09	8,349	0.00	0	0.00	0	1.01	46,491	0.00	0	1.10	54,839
062	0.00	0	0.00	0	0.00	0	0.08	2,757	0.00	0	0.08	2,757
067D	0.00	0	1.00	68,224	0.00	0	1.00	35,630	0.00	0	2.00	103,854
067K	0.00	0	0.00	0	0.00	0	1.00	31,491	0.00	0	1.00	31,491
067T	0.00	0	0.00	0	0.00	0	2.00	49,197	0.00	0	2.00	49,197
074	0.00	0	0.00	0	0.00	0	0.50	15,735	0.00	0	0.50	15,735
401	0.05	3,035	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,035
U3	3.04	251,439	3.93	256,817	0.00	0	9.38	585,587	0.00	0	16.36	1,093,844
Total	3.04	251,439	3.93	256,817	0.00	0	9.38	585,587	0.00	0	16.36	1,093,844

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAY205 - CALS - Technology Transfer

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
5126	Anderson, Gaylene S.	Licensing Assoc		NFE3	EX	100	0.33	80,018	33.33	BAY205	26,670
									66.67	KBY015	
Total - BAY205			1 positions				0.33	80,018			26,670

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAY700 - Analytical Science lab

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1377	Hart, Brian K.	Organic Group Leader		NFE1	EX	100	0.38	44,346	37.76	BAY700	16,745
									62.24	BAS775	
1378	McGeehan, Steven L.	Lab Dir		NFE3	EX	100	0.23	72,862	23.42	BAY700	17,064
									76.58	BAS775	
9165	Vacant	Miscellaneous Groups		A	CL	0	0.00	270,527	100.00	BAY700	270,527
Total - BAY700							3 positions	0.61	387,735		304,336

Local Service-Budgeted
Budgeted Salary Report
01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAY999 - Soft Salary Gap

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.24	112,840	23.94 47.13 10.90 8.92 4.56 4.55	BAY999 BES300 BEX008 BEY295 BEC006 BEE006	27,014
1003	Vacant	Constitnt SnrDir Dvl		NFE4	EX	100	0.50	91,811	50.00 50.00	BAY999 ZDU149	45,906
1004	Nelson, Kimberly A.	Constituent DvlpmntC		NFE1	EX	100	0.50	50,003	50.00 50.00	BAY999 ZDU149	25,002
1128	Vacant	Research Faculty		GN	F1	100	0.50	136,490	50.00 50.00	BAY999 BFS400	68,245
1132	Brooks, Erin S.	Research Scientist 1		NFE1	EX	50	0.05	25,022	9.11 77.26 13.63	BAY999 BFH274 BFF274	2,280
1203	Deobald, Claudia F.	Research Assoc		NFE1	EX	100	0.17	50,877	16.59 83.41	BAY999 BHS400	8,440
1207	Vacant	Rsrch Supprt Scienti		I	CL	100	0.07	33,280	6.52 93.48	BAY999 BHS400	2,170
1212	Miller, Mark S.	Scientific Aide		G	CL	100	0.21	36,795	21.50 39.25 39.25	BAY999 BHH346 BHF346	7,911
1269	Borek, Vladimir	Analytical Instrmnts		NFE2	EX	81	0.09	43,686	10.72 44.64 44.64	BAY999 BJH309 BJF309	4,683
1276	Harmon, Bradley L.	Rsrch Supprt Scienti		K	CL	100	0.04	46,155	4.00 91.20 4.80	BAY999 BJR378 BJD378	1,846
1280	Davis, James B.	Rsrch Supprt Scienti		K	CL	100	0.21	51,210	20.96 49.40 29.64	BAY999 BJH393 BJF393	10,734
1302	Koehler, Thomas J.	Rsrch Supprt Scienti		J	CL	100	0.09	40,498	9.07 72.74 18.19	BAY999 BJR276 BJD276	3,673

Local Service-Budgeted
Budgeted Salary Report
01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAY999 - Soft Salary Gap

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1303	Hansen, Jennifer L.	Rsrch Supprt Scienti		J	CL	100	0.13	44,637	13.02 69.58 17.40	BAY999 BJR276 BJD276	5,812	
1311	Jackson, Chad A.	Scientific Aide 3		I	CL	100	0.11	38,750	11.38 74.54 8.28 5.80	BAY999 BJH312 BJF312 BJY187	4,410	
1346	Ding, Hongjian	Rsrch Supprt Scienti		K	CL	100	0.17	47,216	16.92 62.89 15.72 4.47	BAY999 BJH361 BJF361 BIS250	7,989	
1347	Brandt, Tina L.	Rsrch Supprt Scienti		J	CL	100	0.11	41,600	10.82 44.59 44.59	BAY999 BJF395 BJH395	4,501	
1453	Mueller, William E.	Foreperson, Farm Oper		G	CL	100	0.54	23,982	54.13 45.87	BAY999 BIS201	12,982	
1532	Branen, A. L.	AssocVPres, Northern Professor		GN	AD	100	0.07	173,992	7.25 37.85 28.79 14.45 8.70 2.96	BAY999 MHX295 KMX001 BRC001 BRS001 BRC777	12,614	
1748	Draper, Mary M.	Office Srvc Sprvsr		G	CL	100	1.00	34,611	100.00	BAY999	34,611	
1908	Vacant	Scientific Aide		G	CL	100	0.28	25,646	28.05 71.95	BAY999 BAH226	7,194	
Total - BAY999		20 positions						5.07	1,149,102			298,015

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
055A - Ag & Extension Distance Education
BEY295 - AG Off-Campus Credit

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.09	112,840	8.92	BEY295	10,065
									47.13	BES300	
									23.94	BAY999	
									10.90	BEX008	
									4.56	BEC006	
									4.55	BEE006	
<u>Total - BEY295</u>			<u>1 positions</u>				<u>0.09</u>	<u>112,840</u>			<u>10,065</u>

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
058 - MMBB
BHY001 - EBI (Ag)

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1211	Vacant	Academic Faculty		GN	AF	100	1.00	60,008	100.00	BHY001	60,008
Total - BHY001			1 positions				1.00	60,008			60,008

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
058 - MMBB
BHY025 - Immunologist Salary

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1667	Miura, Tanya A.	Academic Faculty	Assistant Professor	GN	AF	100	1.00	62,109	100.00	BHY025	62,109
Total - BHY025			1 positions				1.00	62,109			62,109

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
059 - Palouse Rsrch Ext Education Ctr
BIY300 - PREEC Dairy Operations

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	EX	100	0.01	41,038	1.13	BIY300	464
									45.42	BIS300	
									26.73	BIC020	
									26.72	BNXM20	
Total - BIY300			1 positions				0.01	41,038			464

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJY175 - Nuclear Seed Potato

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1953	Ewing, Loraleta L.	Administrator, Seed P		J	CL	62	0.62	32,903	100.00	BJY175	32,903
Total - BJY175			1 positions				0.62	32,903			32,903

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJY187 - Variety Trials-Windes

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1311	Jackson, Chad A.	Scientific Aide 3		I	CL	100	0.06	38,750	5.80	BJY187	2,248	
									74.54	BJH312		
									11.38	BAY999		
									8.28	BJF312		
Total - BJY187							1 positions	0.06	38,750			2,248

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJY464 - Field Evaluations - Thornton

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1255	Vacant	Scientific Aide 3		I	CL	100	0.09	33,696	8.95	BJY464	3,016	
									91.05	BJH311		
Total - BJY464							1 positions	0.09	33,696			3,016

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJY466 - Field Evaluations - Hafez

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1017	Hafez, Saad L.	Extension Nematologi	Professor	GN	F1	100	0.09	94,016	8.88	BJY466	8,349	
									45.56	BJC101		
									45.56	BJE101		
Total - BJY466							1 positions	0.09	94,016			8,349

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJY472 - Field Evaluations - Morishita

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1622	Henningsen, J D.	Scientific Aide 2		H	CL	100	0.02	30,909	2.05	BJY472	634	
									85.71	BJH308		
									12.24	BJF308		
Total - BJY472							1 positions	0.02	30,909			634

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJY473 - Field Evaluations - Olsen

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	CL	100	0.09	40,622	9.09	BJY473	3,693
									31.82	BJC040	
									31.82	BJE040	
									13.64	BJH395	
									13.63	BJF395	
Total - BJY473			1 positions				0.09	40,622			3,693

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJY478 - Moore Startup

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1250	Carey, Anna M.	Scientific Aide 2		H	CL	100	0.12	32,011	12.49	BJY478	3,998	
									61.26	BJH383		
									26.25	BJF383		
Total - BJY478							1 positions	0.12	32,011			3,998

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
067D - Branch Stations-Dubois
BNY008 - Sheep Experiment Station

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
2035	Jacobson, Quinn	Mgr, Sheep Operations		NFE2	EX	100	1.00	68,224	100.00	BNY008	68,224
2038	Eddins, Annette	Administrative Asst		F	CL	100	1.00	35,630	100.00	BNY008	35,630
Total - BNY008			2 positions				2.00	103,854			103,854

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
059 - Palouse Rsrch Ext Education Ctr
BVY010 - PREEC Foundation Seed

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2045	Hoadley, David A.	Ag Seed Splst		H	CL	100	0.78	35,734	77.64	BVY010	27,744
									22.36	BIS201	
Total - BVY010			1 positions				0.78	35,734			27,744

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
067K - Branch Stations-Kimberly
BVY030 - Kimberly Foundation Seed

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1446	Vacant	Agricultural Seed Te		G	CL	100	1.00	31,491	100.00	BVY030	31,491	
Total - BVY030							1 positions	1.00	31,491			31,491

Local Service-Budgeted
Budgeted Salary Report
01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
01 - Instruction
067T - Branch Stations-Tetonia
BVY050 - Tetonia Foundation Seed

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1461	Steele, William E.	Farm Assistant I		E	CL	100	0.25	23,566	25.00	BVY050	5,892
									75.00	BNBT20	
1462	Furniss, Michael O.	Farm Assistant I		E	CL	100	0.50	27,061	50.00	BVY050	13,530
									50.00	BNBT20	
1463	Hill, Teri L.	Research Tech		E	CL	100	0.50	24,731	50.00	BVY050	12,366
									50.00	BNBT20	
2050	Nelson, Bart H.	Farm Assistant I		E	CL	100	0.75	23,213	75.00	BVY050	17,410
									25.00	BNBT20	
Total - BVY050			4 positions				2.00	98,571			49,197

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - District IV
BUY202 - Bonneville - 4-H Coordinator

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1707	Skinner, Andrea	4-H Program Coord		I	CL	100	0.50	31,470	50.00	BUY202	15,735
									50.00	BUC001	
Total - BUY202		1 positions					0.50	31,470			15,735

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
04 - Academic Support
062 - Food Science
BKY800 - Food Science Salary Savings

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1167	Ye, Binying	Rsrch Supprt Scienti		I	CL	100	0.08	35,256	7.82	BKY800	2,757
									55.31	BKH365	
									36.87	BKF365	
Total - BKY800		1 positions					0.08	35,256			2,757

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
08 - Oper & Maint. of Plant
051 - College of Agriculture
BAY014 - Caldwell Incubator

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1769	Isaak, Diane E.	Management Assistant		I	CL	100	0.03	38,418	2.84	BAY014	1,091
									94.32	BSC001	
									2.84	BAY140	
6862	Toomey, James T.	Dir,Business Incubat		EX	EX	100	0.50	58,989	50.00	BAY014	29,494
									50.00	BAH226	
Total - BAY014			2 positions				0.53	97,406			30,585

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
08 - Oper & Maint. of Plant
051 - College of Agriculture
BAY140 - Caldwell Food Tech Ctr

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1651	Dalgetty, David D.	Dir, Food Technology		NFE3	EX	100	0.18	67,496	17.55	BAY140	11,846
									41.23	BKC700	
									41.22	BKE700	
1769	Isaak, Diane E.	Management Assistant		I	CL	100	0.03	38,418	2.84	BAY140	1,091
									94.32	BSC001	
									2.84	BAY014	
Total - BAY140			2 positions				0.20	105,914			12,937

Local Service-Budgeted Operating Budget
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Detail of Budget Allocations - By Primary Expense Class
01-JUL-2009 through 30-JUN-2010

M003 WOI-Regional Program in Vet Med

01 Instruction

Element	Department	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
CA -Y001	Caine Center CE/Workshops	0	0	0	0	8,535	0	0	8,535
CA -Y025	CVTC Animal Services	23,000	16,500	14,000	500	67,000	0	0	121,000
CA -Y030	CVTC Motor Pool	0	0	0	500	11,688	0	0	12,188
CA -Y035	CVTC Photocopier	0	0	0	0	3,185	0	0	3,185
CA -Y050	CVTC Student Housing	0	0	0	0	3,502	0	0	3,502
CA -Y060	CVTC Livestock	0	0	0	0	1,568	0	0	1,568
CA -Y075	CVTC Diagnostic Serv	52,000	40,000	38,000	2,000	25,000	0	0	157,000
CA -Y100	CVTC Field Investigations	18,700	7,000	1,000	1,000	1,000	0	0	28,700
CD -Y045	CVTC Dairy Field Svcs/R. Pillars	0	300	1,000	2,000	2,700	0	0	6,000
CD -Y085	CVTC Field Services/W.Ayers	3,500	2,000	1,000	8,000	10,000	0	0	24,500
CD -Y101	CVTC Pasteurella Research-Ward	0	1,500	10,500	750	17,000	0	0	29,750
CD -Y102	CVTC Vet Toxicology-Bulgin	24,000	26,000	30,000	0	1,000	0	0	81,000
CD -Y150	CVTC ATLS WetLabs/England	3,500	1,100	0	0	900	0	0	5,500
Total - Instruction		124,700	94,400	95,500	14,750	153,078	0	0	482,428

04 Academic Support

CA -Y300	Caine Center Overhead	1,515	0	0	0	0	0	0	1,515
Total - Academic Support		1,515	0	0	0	0	0	0	1,515
Total - WOI-Regional Program in Vet Med		126,215	94,400	95,500	14,750	153,078	0	0	483,943
Total - Local Service-Budgeted		126,215	94,400	95,500	14,750	153,078	0	0	483,943

Local Service-Budgeted Operating Budget

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Budget Allocations - By Primary Expense Class
01-JUL-2009 through 30-JUN-2010

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
CA	Caine Center Administration	93,700	63,500	53,000	4,000	121,478	0	0	335,678
CD	Caine Center Clinics	31,000	30,900	42,500	10,750	31,600	0	0	146,750
CA	Caine Center Administration	1,515	0	0	0	0	0	0	1,515
Total - Local Service-Budgeted		126,215	94,400	95,500	14,750	153,078	0	0	483,943

Local Service-Budgeted
 Detail of FTE and Salary Allocation
 July 1, 2009 - June 30, 2010

M003: WOI-Regional Program in Vet Med

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>01 - Instruction</u>												
CAY075	0.10	8,684	0.02	782	0.00	0	0.07	2,662	0.00	0	0.19	12,128
CDY075	0.17	14,763	0.00	0	0.00	0	0.00	0	0.00	0	0.17	14,763
01:	0.27	23,447	0.02	782	0.00	0	0.07	2,662	0.00	0	0.36	26,890
M003:	0.27	23,447	0.02	782	0.00	0	0.07	2,662	0.00	0	0.36	26,890
U3:	0.27	23,447	0.02	782	0.00	0	0.07	2,662	0.00	0	0.36	26,890

Local Service-Budgeted
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2009 - June 30, 2010

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
179	0.10	8,684	0.02	782	0.00	0	0.07	2,662	0.00	0	0.19	12,128
181	0.17	14,763	0.00	0	0.00	0	0.00	0	0.00	0	0.17	14,763
U3	0.27	23,447	0.02	782	0.00	0	0.07	2,662	0.00	0	0.36	26,890
Total	0.27	23,447	0.02	782	0.00	0	0.07	2,662	0.00	0	0.36	26,890

Local Service-Budgeted
Budgeted Salary Report
01-JUL-2009 through 30-JUN-2010

M003 - WOI-Regional Program in Vet Med
01 - Instruction
179 - Caine Center Administration
CAY075 - CVTC Diagnostic Serv

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1160	Mamer, Beth E.	Research Scientist 1		NFE1	EX	100	0.02	43,680	1.79	CAY075	782
									44.61	BGS301	
									34.20	CDV110	
									19.40	BGS400	
1161	Matlock, Mary E.	Scientific Aide 2		H	CL	100	0.07	35,922	7.41	CAY075	2,662
									74.07	CDV110	
									14.81	BGS301	
									2.78	BGR317	
									0.93	BGD317	
1900	England, James J.	Academic Faculty	Professor	GN	F1	100	0.10	86,840	10.00	CAY075	8,684
									73.00	CDV110	
									17.00	CDY075	
Total - CAY075			3 positions				0.19	166,442			12,128

UNIVERSITY OF IDAHO

GRANTS & CONTRACTS

COLLEGE OF AGRICULTURE AND LIFE SCIENCES

OPERATING BUDGET

FOR THE YEAR

JULY 1, 2009 THROUGH JUNE 30, 2010

Grants & Contracts
 Detail of FTE and Salary Allocation
 July 1, 2009 - June 30, 2010

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>03 - Public Service</u>												
BJK180	0.88	67,307	0.00	0	0.00	0	0.00	0	0.00	0	0.88	67,307
BSK184	0.22	12,055	0.00	0	0.00	0	0.00	0	0.00	0	0.22	12,055
BSK185	0.65	36,159	0.00	0	0.00	0	0.00	0	0.00	0	0.65	36,159
BSK431	0.11	7,067	0.00	0	0.00	0	1.00	22,506	0.00	0	1.11	29,573
BUK196	1.00	64,002	0.00	0	0.00	0	0.00	0	0.00	0	1.00	64,002
BUK800	<u>0.76</u>	<u>49,196</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>	<u>0</u>	<u>0.76</u>	<u>49,196</u>
03:	3.61	235,786	0.00	0	0.00	0	1.00	22,506	0.00	0	4.62	258,292
M002:	<u>3.61</u>	<u>235,786</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>	<u>0</u>	<u>1.00</u>	<u>22,506</u>	<u>0.00</u>	<u>0</u>	<u>4.62</u>	<u>258,292</u>
D4:	3.61	235,786	0.00	0	0.00	0	1.00	22,506	0.00	0	4.62	258,292

Grants & Contracts
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2009 - June 30, 2010

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
061	0.88	67,307	0.00	0	0.00	0	0.00	0	0.00	0	0.88	67,307
072	0.98	55,282	0.00	0	0.00	0	1.00	22,506	0.00	0	1.98	77,787
074	1.76	113,197	0.00	0	0.00	0	0.00	0	0.00	0	1.76	113,197
D4	3.61	235,786	0.00	0	0.00	0	1.00	22,506	0.00	0	4.62	258,292
Total	3.61	235,786	0.00	0	0.00	0	1.00	22,506	0.00	0	4.62	258,292

Grants & Contracts
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJK180 - USDA-ES Integrated Pest Mgmt

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1275	McCaffrey, Joseph P.	Academic Faculty	Professor	GN	F1	100	0.13	81,099	12.61	BJK180	10,227
									57.29	BJH305	
									19.10	BJF305	
									11.00	BJX017	
1957	Bechinski, Edward J.	Coord, Extension Pest	Professor	GN	F1	100	0.75	76,107	75.00	BJK180	57,080
									25.00	BJX017	
Total - BJK180			2 positions				0.88	157,206			67,307

Grants & Contracts
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BSK184 - EFNEP II Youth Professional

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1232	Gossett, Linda S.	Extension Educator/F	Associate Professor		GN	F1	100	0.22	55,349	21.78	BSK184	12,055
										65.33	BSK185	
										6.45	BSC001	
										6.44	BSE001	
Total - BSK184				1 positions				0.22	55,349			12,055

Grants & Contracts
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BSK185 - EFNEP II Adult Professional

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1232	Gossett, Linda S.	Extension Educator/F	Associate Professor	GN	F1	100	0.65	55,349	65.33	BSK185	36,159	
									21.78	BSK184		
									6.45	BSC001		
									6.44	BSE001		
Total - BSK185							1 positions	0.65	55,349			36,159

Grants & Contracts
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BSK431 - Ada County Support

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1749	Vacant	Technical Rcrds Spls		F	CL	100	1.00	22,506	100.00	BSK431	22,506	
1752	Bell, Susan M.	Extension Educator/A Professor		GN	F1	100	0.03	65,582	2.67	BSK431 97.33 BSC001	1,751	
1753	Healy, Beverly A.	Extension Educator/F Professor		GN	FF	100	0.02	88,816	1.98	BSK431 98.02 BSC001	1,759	
1754	Abo, Barbara B.	Extension Educator/Y Professor		GN	F1	100	0.03	61,506	2.86	BSK431 97.14 BSC001	1,759	
1771	Luckey, Brian P.	Extension Educator/Y Associate Professor		GN	F1	100	0.04	50,523	3.56	BSK431 96.44 BSC001	1,799	
Total - BSK431		5 positions						1.11	288,933			29,573

Grants & Contracts
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - District IV
BUK196 - EFNEP IV Adult Professional

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1231	Vacant	Extension Educator/F		GN	F1	100	1.00	64,002	100.00	BUK196	64,002	
Total - BUK196							1 positions	1.00	64,002			64,002

Grants & Contracts
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - District IV
BUK800 - IPC Extension County Potatoes

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1966	Bohl, William H.	Extension Educator/A	Professor	GN	F1	100	0.76	64,979	75.71	BUK800	49,196	
									24.29	BUC001		
Total - BUK800							1 positions	0.76	64,979			49,196

UNIVERSITY OF IDAHO

AGENCIES - COUNTIES COLLEGE OF AGRICULTURE AND LIFE SCIENCES

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2009 THROUGH JUNE 30, 2010

Agricultural Extension County
 Detail of FTE and Salary Allocation
 July 1, 2009 - June 30, 2010

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>03 - Public Service</u>												
BC1032	0.05	3,000	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,000
BC1033	0.16	7,499	0.00	0	0.00	0	0.00	0	0.00	0	0.16	7,499
BC1034	0.01	500	0.00	0	0.00	0	0.00	0	0.00	0	0.01	500
BC1035	0.05	3,001	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,001
BC1036	0.06	2,996	0.00	0	0.00	0	0.00	0	0.00	0	0.06	2,996
BC1037	0.07	3,000	0.00	0	0.00	0	0.00	0	0.00	0	0.07	3,000
BC1038	0.03	1,500	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,500
BC1039	0.02	1,497	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,497
BC1040	0.06	3,004	0.00	0	0.00	0	0.00	0	0.00	0	0.06	3,004
BC1041	0.05	2,700	0.00	0	0.00	0	0.00	0	0.00	0	0.05	2,700
BC1042	0.08	4,502	0.00	0	0.00	0	0.00	0	0.00	0	0.08	4,502
BC1043	0.05	3,001	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,001
BC1044	0.06	2,903	0.00	0	0.00	0	0.00	0	0.00	0	0.06	2,903
BC1045	0.50	25,373	0.00	0	0.00	0	0.00	0	0.00	0	0.50	25,373
BC1046	0.07	3,003	0.00	0	0.00	0	0.00	0	0.00	0	0.07	3,003
BC1047	0.02	1,500	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,500
BC1048	0.05	3,003	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,003
BC1049	0.03	1,000	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,000
BC1051	0.01	301	0.00	0	0.00	0	0.00	0	0.00	0	0.01	301
BC1052	0.05	3,001	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,001
BC1053	0.02	1,500	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,500
BC1054	0.05	2,998	0.00	0	0.00	0	0.00	0	0.00	0	0.05	2,998
BC1101	0.03	1,763	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,763
BC1104	0.03	1,498	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,498
BC1106	0.03	1,499	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,499
BC1108	0.02	1,500	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,500
BC1110	0.06	3,000	0.00	0	0.00	0	0.00	0	0.00	0	0.06	3,000
BC1112	0.07	3,647	0.00	0	0.00	0	0.00	0	0.00	0	0.07	3,647
BC1114	0.09	3,896	0.00	0	0.00	0	0.00	0	0.00	0	0.09	3,896
BC1116	0.03	1,498	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,498
BC1117	0.03	1,787	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,787
BC1118	0.06	3,002	0.00	0	0.00	0	0.00	0	0.00	0	0.06	3,002
BC1121	0.03	1,499	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,499
BC1122	0.02	1,498	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,498
BC1124	0.03	1,723	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,723
BC1125	0.04	1,501	0.00	0	0.00	0	0.00	0	0.00	0	0.04	1,501
BC1126	0.03	1,498	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,498

Agricultural Extension County
 Detail of FTE and Salary Allocation
 July 1, 2009 - June 30, 2010

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>03 - Public Service</u>												
BC1127	0.09	4,777	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4,777
BC1128	0.04	1,500	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,500
BC1129	0.04	1,499	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,499
03:	2.31	119,366	0.00	0	0.00	0	0.00	0	0.00	0	0.00	119,366
M002:	2.31	119,366	0.00	0	0.00	0	0.00	0	0.00	0	0.00	119,366
D6:	2.31	119,366	0.00	0	0.00	0	0.00	0	0.00	0	0.00	119,366

Agricultural Extension County
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2009 - June 30, 2010

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
401	2.31	119,366	0.00	0	0.00	0	0.00	0	0.00	0	2.31	119,366
D6	2.31	119,366	0.00	0	0.00	0	0.00	0	0.00	0	2.31	119,366
Total	2.31	119,366	0.00	0	0.00	0	0.00	0	0.00	0	2.31	119,366

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1032 - County Bingham

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1821	Nash, Scott A.	Extension Educator/Y	Professor	GN	F1	100	0.02	67,683	2.22	BC1032	1,503
									97.78	BUC001	
1828	Spencer, Marnie R.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	54,059	2.77	BC1032	1,497
									97.23	BUC001	
Total - BC1032		2 positions					0.05	121,742			3,000

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 401 - Ag Extension-Counties
 BC1033 - County Canyon

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1343	Shelstad, Nancy M.	Extension Educator/Y	Assistant Professor	GN	F1	100	0.04	39,395	3.81 96.19	BC1033 BSC001	1,501
1756	Neufeld, Jerold D.	Extension Educator/A	Professor	GN	F1	100	0.02	77,542	1.93 98.07	BC1033 BSC001	1,497
1757	Etter, Stephanie J.	Extension Educator/A	Assistant Professor	GN	F1	100	0.03	43,742	3.43 96.57	BC1033 BSC001	1,500
1759	Peutz, Joey D.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	58,386	2.57 97.43	BC1033 BSC001	1,501
1772	Agenbroad, Ariel L.	Extension Horticultu	Assistant Professor	GN	F1	100	0.04	38,875	3.86 96.14	BC1033 BSC001	1,501
Total - BC1033			5 positions				0.16	257,941			7,499

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1034 - County Boise

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>\$ time</u>	<u>Orgn</u>	
1760	Wilson, Rikki L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.01	39,686	1.26	BC1034	500
									96.22	BSC001	
									2.52	BC1049	
Total - BC1034			1 positions				0.01	39,686			500

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1035 - County Kootenai

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1730	Wilson, Jim B.	Extension Educator/A	Professor	GN	F1	100	0.02	62,858	2.39	BC1035	1,502
									97.61	BRC001	
1732	Johnson, Shelly L.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	55,307	2.71	BC1035	1,499
									97.29	BRC001	
Total - BC1035			2 positions				0.05	118,165			3,001

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1036 - County Cassia

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1747	Wittman, Grace A.	Extension Educator/F	Assistant Professor	GN	F1	100	0.04	41,766	3.59	BC1036	1,499
									96.41	BTC001	
1784	Garrard, Richard M.	Extension Educator/A	Professor	GN	FF	100	0.02	75,213	1.99	BC1036	1,497
									98.01	BTC001	
Total - BC1036			2 positions				0.06	116,979			2,996

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1037 - County Nez Perce

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1737	Clayton, Lydia A.	Extension Faculty	Assistant Professor	GN	F1	100	0.04	40,019	3.75 96.25	BC1037 BRC001	1,501
1738	Tifft, Kathleen J.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	48,214	3.11 96.89	BC1037 BRC001	1,499
Total - BC1037			2 positions				0.07	88,234			3,000

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1038 - County Valley

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1700	Vacant	Extension Educator/A		GN	F1	100	0.03	44,366	3.38	BC1038	1,500
									96.62	BSC001	
Total - BC1038			1 positions				0.03	44,366			1,500

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1039 - County Elmore

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>\$ time</u>	<u>Orgn</u>	
1770	Seyedbagheri, Mir-Mohammad	Extension Educator/A Professor		GN	F1	100	0.02	71,614	2.09	BC1039	1,497
									97.91	BSC001	
Total - BC1039			1 positions				0.02	71,614			1,497

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1040 - County Minidoka

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1723	Vacant	Extension Educator/A		GN	F1	100	0.04	40,685	3.69 96.31	BC1040 BTC001	1,501
1797	Gillespie, Donna R.	Extension Educator/F Associate Professor		GN	F1	100	0.03	54,642	2.75 97.25	BC1040 BTC001	1,503
Total - BC1040		2 positions					0.06	95,326			3,004

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1041 - County Jefferson

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1783	McLain, Brian	Extension Educator/A Assistant Professor		GN	F1	100	0.03	46,238	2.60	BC1041	1,202
									94.95	BUC001	
									1.80	BUC777	
									0.65	BC1051	
1840	Dye, Lorie	Extension Educator/F Professor		GN	F1	100	0.02	61,880	2.42	BC1041	1,497
									97.58	BUC001	
Total - BC1041							2 positions	0.05	108,118		2,700

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1042 - County Bannock

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1164	Findlay, J. R.	Extension Educator/A	Professor	GN	F1	100	0.02	67,080	2.24 97.76	BC1042 BUC001	1,503	
1842	Liddil, Audrey C.	Extension Educator/F	Professor	GN	F1	100	0.02	69,056	2.17 97.83	BC1042 BUC001	1,499	
1852	Cummins, Melissa M.	Extension Faculty	Assistant Professor	GN	F1	100	0.04	38,002	3.95 96.05	BC1042 BUC001	1,501	
Total - BC1042			3 positions					0.08	174,138			4,502

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1043 - County Bonneville

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1629	Jones, Wayne B.	Extension Educator/A	Associate Professor	GN	F1	100	0.02	63,773	2.35	BC1043	1,499
									97.65	BUC001	
1831	Petty, Barbara D.	Extension Educator/F	Associate Professor	GN	F1	100	0.02	65,894	2.28	BC1043	1,502
									94.37	BUC001	
									3.35	BUC777	
Total - BC1043			2 positions				0.05	129,667			3,001

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1044 - County Bonner

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1719	Traver, Susan J.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	50,523	2.97	BC1044	1,501
									97.03	BRC001	
1740	Bauer, Michael E.	Extension Faculty	Assistant Professor	GN	F1	100	0.03	43,410	3.23	BC1044	1,402
									87.77	BRC001	
									9.00	BRC777	
Total - BC1044			2 positions				0.06	93,933			2,903

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1045 - County Boundary

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1725	Hampton, Carol D.	Extension Educator/F	Associate Professor	GN	F1	100	0.46	51,896	46.00	BC1045	23,872
									54.00	BRC001	
1726	Jensen, Jennifer L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.04	40,019	3.75	BC1045	1,501
									96.25	BRC001	
Total - BC1045			2 positions				0.50	91,915			25,373

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1046 - County Latah

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1734	Richel, Karen L.	Extension Educator/F	Assistant Professor	GN	F1	100	0.04	38,002	3.95	BC1046	1,501
									96.05	BRC001	
1789	Williams, Cinda E.	Extension Faculty	Assistant Professor	GN	F1	100	0.03	44,824	3.35	BC1046	1,502
									96.65	BRC001	
Total - BC1046			2 positions				0.07	82,826			3,003

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1047 - County Butte

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>\$ time</u>	<u>Orgn</u>	
1782	Cheyney, Charles C.	Extension Educator/A Professor		GN	F1	100	0.02	81,099	1.85	BC1047	1,500
									89.06	BTC001	
									9.09	BTS001	
Total - BC1047			1 positions				0.02	81,099			1,500

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1048 - County Bear Lake

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1824	Packham, Joel H.	Extension Educator/A Professor		GN	F1	100	0.02	62,005	2.42	BC1048	1,501
									97.58	BUC001	
1825	Woffinden, Sharlene	Extension Educator/F Professor		GN	F1	100	0.03	59,862	2.51	BC1048	1,503
									97.49	BUC001	
Total - BC1048		2 positions					0.05	121,867			3,003

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1049 - County Gem

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>\$ time</u>	<u>Orgn</u>	
1760	Wilson, Rikki L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.03	39,686	2.52	BC1049	1,000
									96.22	BSC001	
									1.26	BC1034	
Total - BC1049			1 positions				0.03	39,686			1,000

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1051 - County Clark

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1783	McLain, Brian	Extension Educator/A	Assistant Professor	GN	F1	100	0.01	46,238	0.65	BC1051	301
									94.95	BUC001	
									2.60	BC1041	
									1.80	BUC777	
Total - BC1051			1 positions				0.01	46,238			301

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1052 - County Franklin

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1836	Parkinson, Stuart C.	Extension Educator/A	Professor	GN	F1	100	0.02	63,690	2.36	BC1052	1,503
									97.64	BUC001	
1837	Sant, Laura L.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	52,374	2.86	BC1052	1,498
									97.14	BUC001	
Total - BC1052		2 positions					0.05	116,064			3,001

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1053 - County Adams

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1755	Keetch, Gordon C.	Extension Educator/A	Professor	GN	F1	100	0.02	61,714	2.43	BC1053	1,500
									97.57	BSC001	
Total - BC1053		1 positions					0.02	61,714			1,500

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1054 - County Owyhee

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1640	Lockard, Marsha A.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	56,534	2.65	BC1054	1,498
									97.35	BSC001	
1762	Jensen, K. Scott	Extension Faculty	Associate Professor	GN	F1	100	0.03	57,450	2.61	BC1054	1,499
									97.39	BSC001	
Total - BC1054			2 positions				0.05	113,984			2,998

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1101 - County Clearwater

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1793	Brooks, Randall H.	Extension Educator/A	Professor	GN	F1	100	0.03	69,118	2.55	BC1101	1,763	
									97.45	BRC001		
Total - BC1101							1 positions	0.03	69,118			1,763

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1104 - County Caribou

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1832	Harrison, Steven N.	Extension Educator/A	Professor	GN	F1	100	0.03	58,074	2.58	BC1104	1,498
									97.42	BUC001	
Total - BC1104		1 positions					0.03	58,074			1,498

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1106 - County Oneida

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>\$ time</u>	<u>Orgn</u>	
1843	Panting, Rahn R.	Extension Educator/A	Associate Professor	GN	FF	100	0.03	52,042	2.88	BC1106	1,499
									97.12	BUC001	
Total - BC1106			1 positions				0.03	52,042			1,499

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1108 - County Idaho

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1728	Church, James A.	Extension Educator/A	Professor	GN	F1	100	0.02	65,499	2.29	BC1108	1,500
									97.71	BRC001	
Total - BC1108		1 positions					0.02	65,499			1,500

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1110 - County Jerome

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>\$ time</u>	<u>Orgn</u>	
1790	Hansen, Lyle J.	Extension Educator/F Assistant Professor		GN	F1	100	0.03	43,930	3.41	BC1110	1,498
									96.59	BTC001	
1794	Robbins, Jo A.	Extension Educator/A Professor		GN	F1	100	0.02	69,867	2.15	BC1110	1,502
									97.85	BTC001	
Total - BC1110		2 positions					0.06	113,797			3,000

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1112 - County Fremont

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1822	Kinder, Cynthia A.	Extension Educator/A	Associate Professor	GN	F1	100	0.01	54,621	1.11	BC1112	606
									97.25	BTC001	
									1.64	BC1114	
1838	Stimpson, Janice H.	Extension Educator/F	Professor	GN	FF	100	0.02	77,355	1.99	BC1112	1,539
									45.51	BUC001	
									45.50	BUE001	
									7.00	BUC777	
1839	Ellis, Lance T.	Extension Educator/A		GN	F1	100	0.04	41,018	3.66	BC1112	1,501
									96.34	BUC001	
Total - BC1112		3 positions					0.07	172,994			3,647

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1114 - County Gooding

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1788	Hoffman, Katie J.	Extension Educator/F	Assistant Professor	GN	F1	100	0.04	40,019	3.75	BC1114	1,501
									96.25	BTC001	
1792	De Haro Marti, Mario E.	Extension Educator/A	Assistant Professor	GN	F1	100	0.04	38,542	3.89	BC1114	1,499
									96.11	BTC001	
1822	Kinder, Cynthia A.	Extension Educator/A	Associate Professor	GN	F1	100	0.02	54,621	1.64	BC1114	896
									97.25	BTC001	
									1.11	BC1112	
Total - BC1114			3 positions				0.09	133,182			3,896

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1116 - County Lemhi

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1791	Williams, Shannon K.	Extension Educator/A	Associate Professor	GN	F1	100	0.03	54,080	2.77	BC1116	1,498
									97.23	BTC001	
Total - BC1116			1 positions				0.03	54,080			1,498

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1117 - County Lewis

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>\$ time</u>	<u>Orgn</u>	
1735	Hart, Kenneth N.	Extension Educator/A	Professor	GN	F1	100	0.03	64,522	2.77	BC1117	1,787
									97.23	BRC001	
Total - BC1117			1 positions				0.03	64,522			1,787

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1118 - County Madison

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1841	Harding, Gale W.	Extension Educator/A	Professor	GN	FF	100	0.02	65,582	2.29	BC1118	1,502
									97.71	BUC001	
1847	Erickson, Luke V.	Extension Educator/F	Assistant Professor	GN	F1	100	0.04	40,123	3.74	BC1118	1,501
									96.26	BUC001	
Total - BC1118		2 positions					0.06	105,706			3,002

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1121 - County Payette

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1764	McCammon, Tony A.	Extension Educator/A	Assistant Professor	GN	F1	100	0.03	43,950	3.41	BC1121	1,499
									96.59	BSC001	
Total - BC1121		1 positions					0.03	43,950			1,499

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1122 - County Power

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1846	Gortsema, Stanley R.	Extension Educator/A	Professor	GN	FF	100	0.02	68,411	2.19	BC1122	1,498
									97.81	BUC001	
Total - BC1122		1 positions					0.02	68,411			1,498

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1124 - County Teton

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1844	Eborn, Benjamin M.	Extension Educator/A	Associate Professor	GN	F1	100	0.03	56,493	3.05	BC1124	1,723
									96.95	BUC001	
Total - BC1124		1 positions					0.03	56,493			1,723

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1125 - County Benewah

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1724	McFarland, Ashley A.	Extension Faculty	Assistant Professor	GN	F1	100	0.04	41,018	3.66	BC1125	1,501
									96.34	BRC001	
Total - BC1125			1 positions				0.04	41,018			1,501

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1126 - County Washington

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1768	Reddy, Steven J.	Extension Educator/A	Associate Professor	GN	F1	100	0.03	55,494	2.70	BC1126	1,498
									68.15	BSC001	
									29.15	BSC777	
Total - BC1126							1 positions	0.03	55,494		1,498

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1127 - County Twin Falls

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1795	Hines, Steven L.	Extension Educator/A	Associate Professor	GN	F1	100	0.03	53,165	2.82	BC1127	1,499
									97.18	BTC001	
1799	Fife, Tianna E.	Extension Educator/A	Assistant Professor	GN	F1	100	0.04	38,542	3.89	BC1127	1,499
									96.11	BTC001	
1800	Lanting, Rhea K.	Extension Educator/F	Professor	GN	F1	100	0.03	65,374	2.72	BC1127	1,778
									97.28	BTC001	
Total - BC1127			3 positions				0.09	157,082			4,777

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1128 - County Lincoln

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>\$ time</u>	<u>Orgn</u>	
1610	Falen, Christine L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.04	41,787	3.59	BC1128	1,500
									96.41	BTC001	
Total - BC1128			1 positions				0.04	41,787			1,500

Agricultural Extension County
 Budgeted Salary Report
 01-JUL-2009 through 30-JUN-2010

M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1129 - County Blaine

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1779	Hunter, Lauren	Extension Educator/A	Assistant Professor	GN	F1	100	0.04	41,413	3.62	BC1129	1,499
									96.38	BTC001	
Total - BC1129			1 positions				0.04	41,413			1,499