

UNIVERSITY OF IDAHO

INTERCOLLEGIATE ATHLETICS

SEPARATE INSERT

OPERATING BUDGET
FOR THE YEAR

JULY 1, 2016 THROUGH JUNE 30, 2017

**INTERCOLLEGIATE ATHLETICS
ESTIMATED RESOURCES
JULY 1, 2016 THROUGH JUNE 30, 2017**

GENERAL EDUCATION OPERATING BUDGET

ALLOCATION INCLUDES \$1,266,100 FOR GENDER EQUITY

	GENERAL EDUCATION	\$ 4,239,200
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ATHLETIC OPERATION REVENUE

STUDENT FEES		\$ 1,834,000
INSTITUTIONAL SUPPORT - XGU000 (YBU320)		\$ 949,500
RESERVES		\$ 1,093,100

PROGRAM REVENUE

CONCESSIONS - PROGRAMS - ETC		\$ 22,500
CONTRIBUTIONS		2,102,500
ENDOWMENT/INVESTMENT INCOME		390,000
GAME GUARANTEES		1,705,000
MEDIA		175,000
PROGRAM - TICKET SALES		344,500
ROYALTY - ADVERTISEMENT - SPONSORSHIP		295,000
TOURNAMENT - BOWL - CONFERENCE		1,818,700
OTHER REVENUE		135,000
OTHER REVENUE - FACILITIES	LOCAL SERVICE	85,000
TOTAL PROGRAM REVENUE		<u>\$ 7,073,200</u>

TOTAL ESTIMATED RESOURCES

\$ 15,189,000

AUXILIARIES ONLY: \$ 10,864,800

CAMPS: \$ 105,000

\$ 10,969,800

INTERCOLLEGIATE ATHLETICS
ESTIMATED PROGRAM REVENUE
JULY 1, 2016 THROUGH JUNE 30, 2017

TICKET SALES

MEN'S FOOTBALL	YDA010	R3621T	\$ 285,000
MEN'S BASKETBALL	YDA020	R3621T	45,000
WOMEN'S BASKETBALL	YCA020	R3621T	8,000
WOMEN'S VOLLEYBALL	YCA030	R3621T	6,500
TOTAL PROGRAM - TICKET SALES			\$ 344,500

GAME GUARANTEES

MEN'S FOOTBALL	YDA010	R3624E	\$ 1,575,000
MEN'S BASKETBALL	YDA020	R3624E	85,000
WOMEN'S BASKETBALL	YCA020	R3624E	45,000
WOMEN'S VOLLEYBALL	YCA030	R3624E	
WOMEN'S SWIMMING	YCA010	R3624E	
TOTAL GAME GUARANTEES			\$ 1,705,000

CONTRIBUTIONS

VANDAL SCHOLARSHIP FUND	YBA320	R3951E	\$ 1,600,000
OTHER GIFTS (NON-VSF)	YBA320	R3951E	0
FOUNDATION UNRESTRICTED	YBA320	R3951E	502,500
TOTAL CONTRIBUTIONS			\$ 2,102,500

NCAA - CONFERENCE - TOURNAMENT - BOWL

NCAA GRANT-IN-AID REVENUE	YBA320	R3625E	\$ 410,000
NCAA SPORT REVENUE	YBA320	R3625E	110,000
NCAA BASKETBALL REVENUE	YBA320	R3625E	112,000
NCAA STUDENT SUPPORT REVENUE	YBA320	R3625E	54,700
NCAA ACADEMIC REVENUE	YBA390	R3625E	77,000
NCAA STUDENT ASSISTANCE FUND	YBA395	R3625E	225,000
SUNBELT/BIG SKY REVENUE	YBA320	R3626E	830,000
TOTAL NCAA - CONFERENCE - TOURNAMENT - BOWL			\$ 1,818,700

INTERCOLLEGIATE ATHLETICS
ESTIMATED PROGRAM REVENUE
JULY 1, 2016 THROUGH JUNE 30, 2017

MEDIA FEES

LEARFIELD RIGHTS FEE	YBA360	R3627E	\$ 75,000
SUNBELT TELEVISION REVENUE	YDA010	R3628E	100,000
TOTAL MEDIA FEES			\$ 175,000

CONCESSIONS - PROGRAMS - PARKING - ADVERTISING

CONCESSION COMMISSIONS	YDA010	R3612E	\$ 20,000
FOOTBALL - PROGRAM SALES	YDA010	R3660T	2,500
TOTAL CONCESSIONS - PGRMS - ETC			\$ 22,500

ROYALTY - ADVERTISEMENT - SPONSORSHIP

CLC PROCEEDS FOR POST ELIGIBLE AID	YBA080	R3911E	\$ 60,000
LEARFIELD RIGHTS FEE	YBA360	R3911E	235,000
TOTAL ROYALTY - ADVERTISEMENT - SPONSORSHIP			\$ 295,000

ENDOWMENT/INVESTMENT INCOME

CIT INTEREST/DIVIDENDS	YBA320	R3811E	\$ 60,000
SCHOLARSHIP ENDOWMENT INCOME	YBA320	R3811E	330,000
TOTAL ENDOWMENT/INVESTMENT INCOME			\$ 390,000

OTHER REVENUE

TICKET OFFICE REVENUE	YBA370	R3645T	\$ 120,000
SPECIAL EVENTS	YBA320	R3623T	5,000
SALES TO ATHLETIC STAFF	YBA320	R3680T	5,000
MISCELLANEOUS REVENUE	YBA320	R3929T	5,000
OTHER - FACILITY FEE REVENUE	YBY500	R3929T	85,000
TOTAL OTHER REVENUE			\$ 220,000

TOTAL PROGRAM REVENUE

\$ 7,073,200

**INTERCOLLEGIATE ATHLETICS
BUDGET ALLOCATION - BY EXPENSE CLASS
INCLUDES GENERAL EDUCATION AND FACILITIES (YBY500) FUNDING
JULY 1, 2016 THROUGH JUNE 30, 2017**

	SALARIES	TEMPORARY HELP	FRINGE BENEFITS	TRAVEL	OTHER EXPENSE	CAPITAL OUTLAY	SCHLRSHPS	TRANSFERS	TOTAL
ADMINISTRATION									
ADMINISTRATION	\$ 474,323	\$ -	\$ 152,792	\$ 9,500	\$ 240,778	\$ -	\$ -	\$ -	\$ 877,393
ATHLETICS-CONTINGENCY					\$ 51,902				51,902
GRANTS-IN-AID - OTHER							61,920		61,920
ADMINISTRATION TOTALS	\$ 474,323	\$ -	\$ 152,792	\$ 9,500	\$ 292,680	\$ -	\$ 61,920	\$ -	\$ 991,215
GENERAL ATHLETICS									
GENERAL ATHLETIC SUPPORT	\$ 83,845	\$ 75,000	\$ 51,353	\$ 5,700	\$ 261,250	\$ 9,500	\$ -	\$ -	\$ 486,648
OST BENEFITS			6,000	0	0				6,000
VIDEO	43,014	35,000	31,908	0	31,350				141,272
MEDIA RELATIONS	128,086		52,387	7,125	23,750				211,348
TRAINING ROOM	197,454	60,000	81,919	3,000	427,500				769,873
STRENGTH & CONDITIONING	131,539	15,000	59,935	2,850	9,500				218,824
VSF - MAJOR GIFTS	56,868		23,247	9,500	5,700				95,315
VSF - REGIONAL DEVEL	156,536		39,749	19,000	57,000				272,285
MARKETING & PROMOTIONS	81,390	1,500	33,903	2,375	133,000			2,500	254,668
TICKET OFFICE	79,539	25,000	33,032	1,425	57,000				195,996
CREDIT CARD DISCOUNTS					15,000				15,000
ACADEMIC SUPPORT					0				0
STUDENT ASSISTANCE & SAAC					80,000				80,000
FACILITIES (YBY500)					0				0
GENERAL ATHLETICS TOTALS	\$ 958,271	\$ 211,500	\$ 413,433	\$ 50,975	\$ 1,101,050	\$ 9,500	\$ -	\$ 2,500	\$ 2,747,229
WOMEN'S PROGRAMS									
SWIMMING	\$ 80,184	\$ 25,450	\$ 43,204	\$ 118,750	\$ 47,700	\$ -	\$ -	\$ -	\$ 315,288
BASKETBALL	228,072	48,200	112,995	242,250	238,250		18,150		887,917
VOLLEYBALL	170,269	1,500	70,254	142,500	103,900		0		488,423
TRACK/CROSS COUNTRY	74,568	10,750	34,895	72,200	39,050		0		231,463
GOLF	45,490	4,430	20,417	75,050	25,700		0		171,087
TENNIS	38,771	2,000	16,675	63,175	21,625		0		142,246
SOCCER	76,253	6,000	33,641	128,250	91,500		20,820		356,464
GRANTS-IN-AID	0						1,450,156		1,450,156
WOMEN'S PROGRAM TOTALS	\$ 713,607	\$ 98,330	\$ 332,081	\$ 842,175	\$ 567,725	\$ -	\$ 1,489,126	\$ -	\$ 4,043,044
MEN'S PROGRAMS									
FOOTBALL	\$ 979,909	\$ 10,000	\$ 404,873	\$ 1,126,000	\$ 1,119,500	\$ -	\$ 45,000		\$ 3,685,282
BASKETBALL	376,813	31,900	167,164	261,250	285,000				1,122,127
TRACK/CROSS COUNTRY	74,568	8,750	34,077	72,200	39,050				228,645
GOLF	38,782	2,000	16,680	75,050	25,700				158,212
TENNIS	38,771		15,857	63,175	21,625				139,428
GRANTS-IN-AID							2,073,818		2,073,818
MEN'S PROGRAM TOTALS	\$ 1,508,843	\$ 52,650	\$ 638,651	\$ 1,597,675	\$ 1,490,875	\$ -	\$ 2,118,818	\$ -	\$ 7,407,512
GRAND TOTALS	\$ 3,655,044	\$ 362,480	\$ 1,536,957	\$ 2,500,325	\$ 3,452,330	\$ 9,500	\$ 3,669,864	\$ 2,500	\$ 15,189,000

**INTERCOLLEGIATE ATHLETICS
ESTIMATED EXPENDITURES
JULY 1, 2016 THROUGH JUNE 30, 2017**

	GENERAL EDUCATION	AUXILIARY EXPENDITURES				TOTAL	GRAND TOTALS
		OPERATING	SPORT ADMIN	RECRUITING	EQUIPMENT		
ADMINISTRATION	YAX110	YAA310					
E4105 SALARIES	340,787	133,536				133,536	474,323
E4281 FRINGE BENEFITS	139,382	13,410				13,410	152,792
E5399 TRAVEL		9,500				9,500	9,500
E5999 OTHER EXPENSE	88,758	152,020				152,020	240,778
TOTAL ADMINISTRATION	568,927	308,466	0	0	0	308,466	877,393
ATHLETICS-CONTINGENCY		YAA099					
E5999 OTHER EXPENSE		51,902				51,902	51,902
TOTAL ATHLETICS-CONTINGENCY	0	51,902	0	0	0	51,902	51,902
GRANTS-IN-AID - OTHER		YBA080					
E7110 SCHOLARSHIPS & GRANTS		61,920				61,920	61,920
TOTAL GRANTS-IN-AID	0	61,920	0	0	0	61,920	61,920
GENERAL SUPPORT		YBA320					
E4105 SALARIES		83,845				83,845	83,845
E4110 TEMPORARY HELP		75,000				75,000	75,000
E4281 FRINGE BENEFITS		51,353				51,353	51,353
E5399 TRAVEL		5,700				5,700	5,700
E5999 OTHER EXPENSE		261,250				261,250	261,250
E6880 CAPITAL OUTLAY		9,500				9,500	9,500
TOTAL GENERAL SUPPORT	0	486,648	0	0	0	486,648	486,648
OST BENEFITS		YBA321					
E4281 FRINGE BENEFITS		6,000				6,000	6,000
TOTAL OST BENEFITS	0	6,000	0	0	0	6,000	6,000

**INTERCOLLEGIATE ATHLETICS
ESTIMATED EXPENDITURES
JULY 1, 2016 THROUGH JUNE 30, 2017**

	GENERAL EDUCATION	AUXILIARY EXPENDITURES				TOTAL	GRAND TOTALS
		OPERATING	SPORT ADMIN	RECRUITING	EQUIPMENT		
VIDEO		YBA325					
E4105 SALARIES		43,014				43,014	43,014
E4110 TEMPORARY HELP		35,000				35,000	35,000
E4281 FRINGE BENEFITS		31,908				31,908	31,908
E5999 OTHER EXPENSE		31,350				31,350	31,350
TOTAL VIDEO	0	141,272	0	0	0	141,272	141,272
MEDIA RELATIONS		YBA330					
E4105 SALARIES		128,086				128,086	128,086
E4281 FRINGE BENEFITS		52,387				52,387	52,387
E5399 TRAVEL		7,125				7,125	7,125
E5999 OTHER EXPENSE		23,750				23,750	23,750
TOTAL MEDIA RELATIONS	0	211,348	0	0	0	211,348	211,348
TRAINING ROOM	YBX140	YBA340					
E4105 SALARIES	197,454				0		197,454
E4110 TEMPORARY HELP		60,000			60,000		60,000
E4281 FRINGE BENEFITS	80,759	1,160			1,160		81,919
E5399 TRAVEL		3,000			3,000		3,000
E5999 OTHER EXPENSE		427,500			427,500		427,500
TOTAL TRAINING ROOM	278,213	491,660	0	0	0	491,660	769,873
STRENGTH & CONDITIONING		YBA345					
E4105 SALARIES		131,539			131,539		131,539
E4110 TEMPORARY HELP		15,000			15,000		15,000
E4281 FRINGE BENEFITS		59,935			59,935		59,935
E5399 TRAVEL		2,850			2,850		2,850
E5999 OTHER EXPENSE		9,500			9,500		9,500
TOTAL STRENGTH & COND	0	218,824	0	0	0	218,824	218,824

**INTERCOLLEGIATE ATHLETICS
ESTIMATED EXPENDITURES
JULY 1, 2016 THROUGH JUNE 30, 2017**

	GENERAL EDUCATION	AUXILIARY EXPENDITURES				TOTAL	GRAND TOTALS
		OPERATING	SPORT ADMIN	RECRUITING	EQUIPMENT		
<u>VSF - MAJOR GIFTS</u>		YBA350					
E4105 SALARIES		56,868				56,868	56,868
E4281 FRINGE BENEFITS		23,247				23,247	23,247
E5399 TRAVEL		9,500				9,500	9,500
E5999 OTHER EXPENSE		5,700				5,700	5,700
TOTAL VSF - MAJOR GIFTS	0	95,315	0	0	0	95,315	95,315
<u>VSF - REGIONAL DEVELOPMENT</u>		YBA355					
E4105 SALARIES		156,536				156,536	156,536
E4281 FRINGE BENEFITS		39,749				39,749	39,749
E5399 TRAVEL		19,000				19,000	19,000
E5999 OTHER EXPENSE		57,000				57,000	57,000
TOTAL VSF - REGIONAL DEVEL	0	272,285	0	0	0	272,285	272,285
<u>MARKETING & PROMOTIONS</u>		YBA360					
E4105 SALARIES		81,390				81,390	81,390
E4110 TEMPORARY HELP		1,500				1,500	1,500
E4281 FRINGE BENEFITS		33,903				33,903	33,903
E5399 TRAVEL		2,375				2,375	2,375
E5999 OTHER EXPENSE		133,000				133,000	133,000
F9222 TRANSFERS		2,500				2,500	2,500
TOTAL MARKETING & PROMO	0	254,668	0	0	0	254,668	254,668
<u>TICKET OFFICE</u>		YBA370					
E4105 SALARIES		79,539				79,539	79,539
E4110 TEMPORARY HELP		25,000				25,000	25,000
E4281 FRINGE BENEFITS		33,032				33,032	33,032
E5399 TRAVEL		1,425				1,425	1,425
E5999 OTHER EXPENSE		57,000				57,000	57,000
TOTAL TICKET OFFICE	0	195,996	0	0	0	195,996	195,996

**INTERCOLLEGIATE ATHLETICS
ESTIMATED EXPENDITURES
JULY 1, 2016 THROUGH JUNE 30, 2017**

	GENERAL EDUCATION	AUXILIARY EXPENDITURES				TOTAL	GRAND TOTALS
		OPERATING	SPORT ADMIN	RECRUITING	EQUIPMENT		
<u>CREDIT CARD DISCOUNTS</u>		YBA375					
E5993 OTHER EXPENSE		15,000				15,000	15,000
TOTAL CREDIT CARD DISC	0	15,000	0	0	0	15,000	15,000
<u>ACADEMIC SUPPORT</u>		YBA390					
E4105 SALARIES						0	0
E4110 TEMPORARY HELP						0	0
E4281 FRINGE BENEFITS						0	0
E5999 OTHER EXPENSE						0	0
E7110 SCHOLARSHIPS & GRANTS						0	0
TOTAL ACADEMIC SUPPORT	0	0	0	0	0	0	0
<u>STUDENT ASSISTANCE & SAAC</u>		YBA395					
E5399 OTHER EXPENSE		80,000				80,000	80,000
TOTAL STUDENT ASST/SAAC	0	80,000	0	0	0	80,000	80,000

**INTERCOLLEGIATE ATHLETICS
ESTIMATED EXPENDITURES
JULY 1, 2016 THROUGH JUNE 30, 2017**

	GENERAL EDUCATION	AUXILIARY EXPENDITURES				TOTAL	GRAND TOTALS
		OPERATING	SPORT ADMIN	RECRUITING	EQUIPMENT		
<u>WOMEN'S SWIMMING</u>	YCX110	YCA010	YCA011	YCA012	YCA013		
E4105 SALARIES	80,184					0	80,184
E4110 TEMPORARY HELP		25,000	450			25,450	25,450
E4281 FRINGE BENEFITS	32,795	10,225	184			10,409	43,204
E5399 TRAVEL		109,250		9,500		118,750	118,750
E5999 OTHER EXPENSE		17,100	6,850	9,500	14,250	47,700	47,700
TOTAL SWIMMING	112,979	161,575	7,484	19,000	14,250	202,309	315,288
<u>WOMEN'S BASKETBALL</u>	YCX120	YCA020	YCA021	YCA022	YCA023		
E4105 SALARIES	228,072					0	228,072
E4110 TEMPORARY HELP			48,200			48,200	48,200
E4281 FRINGE BENEFITS	93,281		19,714			19,714	112,995
E5399 TRAVEL		204,250		38,000		242,250	242,250
E5999 OTHER EXPENSE		28,500	167,000	14,250	28,500	238,250	238,250
E7110 SCHOLARSHIPS & GRANTS		18,150				18,150	18,150
TOTAL BASKETBALL	321,353	250,900	234,914	52,250	28,500	566,564	887,917
<u>WOMEN'S VOLLEYBALL</u>	YCX130	YCA030	YCA031	YCA032	YCA033		
E4105 SALARIES	170,269					0	170,269
E4110 TEMPORARY HELP			1,500			1,500	1,500
E4281 FRINGE BENEFITS	69,640		614			614	70,254
E5399 TRAVEL		123,500		19,000		142,500	142,500
E5999 OTHER EXPENSE		18,050	64,000	4,750	17,100	103,900	103,900
TOTAL VOLLEYBALL	239,909	141,550	66,114	23,750	17,100	248,514	488,423
<u>WOMEN'S TRACK & CROSS COUNTRY</u>	YCX140	YCA040	YCA041	YCA042	YCA043		
E4105 SALARIES	74,568					0	74,568
E4110 TEMPORARY HELP		8,750	2,000			10,750	10,750
E4281 FRINGE BENEFITS	30,498	3,579	818			4,397	34,895
E5399 TRAVEL		71,250		950		72,200	72,200
E5999 OTHER EXPENSE		9,500	2,000	3,800	23,750	39,050	39,050
TOTAL TRACK & CC	105,066	93,079	4,818	4,750	23,750	126,397	231,463

**INTERCOLLEGIATE ATHLETICS
ESTIMATED EXPENDITURES
JULY 1, 2016 THROUGH JUNE 30, 2017**

	GENERAL EDUCATION	AUXILIARY EXPENDITURES				TOTAL	GRAND TOTALS
		OPERATING	SPORT ADMIN	RECRUITING	EQUIPMENT		
WOMEN'S GOLF	YCX150	YCA050	YCA051	YCA082	YCA053		
E4105 SALARIES	45,490					0	45,490
E4110 TEMPORARY HELP			4,430			4,430	4,430
E4281 FRINGE BENEFITS	18,605		1,812			1,812	20,417
E5399 TRAVEL		66,500		8,550		75,050	75,050
E5999 OTHER EXPENSE		9,500	1,000	950	14,250	25,700	25,700
TOTAL GOLF	64,095	76,000	7,242	9,500	14,250	106,992	171,087
WOMEN'S TENNIS	YCX160	YCA060	YCA061	YCA062	YCA063		
E4105 SALARIES	38,771					0	38,771
E4110 TEMPORARY HELP			2,000			2,000	2,000
E4281 FRINGE BENEFITS	15,857		818			818	16,675
E5399 TRAVEL		61,750		1,425		63,175	63,175
E5999 OTHER EXPENSE		4,750	5,000	475	11,400	21,625	21,625
TOTAL TENNIS	54,628	66,500	7,818	1,900	11,400	87,618	142,246
WOMEN'S SOCCER	YCX170	YCA070	YCA071	YCA072	YCA073		
E4105 SALARIES	76,253					0	76,253
E4110 TEMPORARY HELP			6,000			6,000	6,000
E4281 FRINGE BENEFITS	31,187		2,454			2,454	33,641
E5399 TRAVEL		114,000		14,250		128,250	128,250
E5999 OTHER EXPENSE		28,500	25,000	4,750	33,250	91,500	91,500
E7110 SCHOLARSHIPS & GRANTS		20,820				20,820	20,820
TOTAL SOCCER	107,440	163,320	33,454	19,000	33,250	249,024	356,464
WOMEN'S GRANTS-IN-AID	YCX025	YCA080					
E7110 SCHOLARSHIPS & GRANTS	260,630	1,189,526				1,189,526	1,450,156
TOTAL GRANTS-IN-AID	260,630	1,189,526	0	0	0	1,189,526	1,450,156

**INTERCOLLEGIATE ATHLETICS
ESTIMATED EXPENDITURES
JULY 1, 2016 THROUGH JUNE 30, 2017**

	GENERAL EDUCATION	AUXILIARY EXPENDITURES				TOTAL	GRAND TOTALS
		OPERATING	SPORT ADMIN	RECRUITING	EQUIPMENT		
<u>MEN'S FOOTBALL</u>	YDX110	YDA010	YDA011	YDA012	YDA013		
E4105 SALARIES	979,909					0	979,909
E4110 TEMPORARY HELP			10,000			10,000	10,000
E4281 FRINGE BENEFITS	400,783		4,090			4,090	404,873
E5399 TRAVEL		1,050,000		76,000		1,126,000	1,126,000
E5999 OTHER EXPENSE		218,500	635,000	76,000	190,000	1,119,500	1,119,500
E7110 SCHOLARSHIPS & GRANTS		45,000				45,000	45,000
TOTAL FOOTBALL	1,380,692	1,313,500	649,090	152,000	190,000	2,304,590	3,685,282
<u>MEN'S BASKETBALL</u>	YDX120	YDA020	YCA021	YDA022	YDA023		
E4105 SALARIES	376,813					0	376,813
E4110 TEMPORARY HELP			31,900			31,900	31,900
E4281 FRINGE BENEFITS	154,117		13,047			13,047	167,164
E5399 TRAVEL		204,250		57,000		261,250	261,250
E5999 OTHER EXPENSE		28,500	199,500	28,500	28,500	285,000	285,000
TOTAL BASKETBALL	530,930	232,750	244,447	85,500	28,500	591,197	1,122,127
<u>MEN'S TRACK & CROSS COUNTRY</u>	YDX140	YDA040	YDA041	YDA042	YDA043		
E4105 SALARIES	74,568					0	74,568
E4110 TEMPORARY HELP		8,750				8,750	8,750
E4281 FRINGE BENEFITS	30,498	3,579				3,579	34,077
E5399 TRAVEL		71,250		950		72,200	72,200
E5999 OTHER EXPENSE		9,500	2,000	3,800	23,750	39,050	39,050
TOTAL TRACK & CC	105,066	93,079	2,000	4,750	23,750	123,579	228,645

**INTERCOLLEGIATE ATHLETICS
ESTIMATED EXPENDITURES
JULY 1, 2016 THROUGH JUNE 30, 2017**

	GENERAL EDUCATION	AUXILIARY EXPENDITURES				TOTAL	GRAND TOTALS
		OPERATING	SPORT ADMIN	RECRUITING	EQUIPMENT		
MEN'S GOLF	YDX150	YDA050	YDA051	YDA032	YDA053		
E4105 SALARIES	38,782					0	38,782
E4110 TEMPORARY HELP			2,000			2,000	2,000
E4281 FRINGE BENEFITS	15,862		818			818	16,680
E5399 TRAVEL		66,500		8,550		75,050	75,050
E5999 OTHER EXPENSE		9,500	1,000	950	14,250	25,700	25,700
TOTAL GOLF	54,644	76,000	3,818	9,500	14,250	103,568	158,212
MEN'S TENNIS	YDX160	YDA060	YDA061	YDA062	YDA063		
E4105 SALARIES	38,771					0	38,771
E4281 FRINGE BENEFITS	15,857					0	15,857
E5399 TRAVEL		61,750		1,425		63,175	63,175
E5999 OTHER EXPENSE		4,750	5,000	475	11,400	21,625	21,625
TOTAL TENNIS	54,628	66,500	5,000	1,900	11,400	84,800	139,428
MEN'S GRANTS-IN-AID		YDA080					
E7110 SCHOLARSHIPS & GRANTS		2,073,818				2,073,818	2,073,818
TOTAL GRANTS-IN-AID	0	2,073,818	0	0	0	2,073,818	2,073,818
GRAND TOTALS	4,239,200	8,889,401	1,266,199	383,800	410,400	10,949,800	15,189,000
						FACILITIES (YBY500)	0
							15,189,000

INTERCOLLEGIATE ATHLETICS
CAMP PROGRAMS ESTIMATED REVENUE AND EXPENSES
JULY 1, 2016 THROUGH JUNE 30, 2017

WOMEN'S PROGRAMS		
BASKETBALL CAMP YCY220	VOLLEYBALL CAMP YCY230	TOTAL

ESTIMATED WOMEN'S REVENUE

R3203E	SUMMER CAMP	\$5,000	\$0	\$5,000
	TOTAL ESTIMATED REVENUE	\$5,000	\$0	\$5,000

ESTIMATED WOMEN'S EXPENDITURES

E4110	TEMPORARY HELP	\$2,500	\$0	\$2,500
E4281	FRINGE BENEFITS	\$1,000	\$0	\$1,000
E5999	OTHER EXPENSE	\$1,500	\$0	\$1,500
	TOTAL ESTIMATED EXPENDITURES	\$5,000	\$0	\$5,000
	WOMEN'S CAMPS SURPLUS (DEFICIT)	\$0	\$0	\$0

MEN'S PROGRAMS		
FOOTBALL CAMP YDY210	BASKETBALL CAMP YDY220	TOTAL

ESTIMATED MEN'S REVENUE

R3203E	SUMMER CAMP	\$100,000	\$0	\$100,000
	TOTAL ESTIMATED REVENUE	\$100,000	\$0	\$100,000

ESTIMATED MENS' EXPENDITURES

E4110	TEMPORARY HELP	\$35,000	\$0	\$35,000
E4281	FRINGE BENEFITS	\$10,000	\$0	\$10,000
E5999	OTHER EXPENSE	\$55,000	\$0	\$55,000
	TOTAL ESTIMATED EXPENDITURES	\$100,000	\$0	\$100,000
	MEN'S CAMPS SURPLUS (DEFICIT)	\$0	\$0	\$0

TOTAL CAMP EXPENDITURES	\$105,000
TOTAL CAMP REVENUE	\$105,000
TOTAL CAMP SURPLUS (DEFICIT)	\$0

SBOE Auxiliary Enterprises Operating Budget
 =====
 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2016 through 30-JUN-2017

M053 Intercollegiate Athletics

10 Auxiliary Enterprises

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
YAA099	Athletics-Contingency	0	0	0	0	51,902	0	0	51,902
YAA310	Intercollegiate Athletics Admin	133,536	13,410	0	9,500	152,020	0	0	308,466
YBA080	Grants in Aid - Other	0	0	0	0	0	61,920	0	61,920
YBA320	General Athletic Support	83,845	51,353	75,000	5,700	261,250	0	9,500	486,648
YBA321	OST Benefits	0	6,000	0	0	0	0	0	6,000
YBA325	Video	43,014	31,908	35,000	0	31,350	0	0	141,272
YBA330	Sports Information	128,086	52,387	0	7,125	23,750	0	0	211,348
YBA340	Training Room	0	1,160	60,000	3,000	427,500	0	0	491,660
YBA345	Strength & Conditioning	131,539	59,935	15,000	2,850	9,500	0	0	218,824
YBA350	VSF Major Gifts	56,868	23,247	0	9,500	5,700	0	0	95,315
YBA355	VSF Boise	156,536	39,749	0	19,000	57,000	0	0	272,285
YBA360	Marketing & Promotions	81,390	33,903	1,500	2,375	133,000	2,500	0	254,668
YBA370	Ticket Office	79,539	33,032	25,000	1,425	57,000	0	0	195,996
YBA375	Credit Card Discounts	0	0	0	0	15,000	0	0	15,000
YBA390	Academic Support	0	0	0	0	0	0	0	0
YBA395	Student Assistance Fund & SAAC	0	0	0	0	80,000	0	0	80,000
YCA010	Swimming-Women's	0	10,225	25,000	109,250	17,100	0	0	161,575
YCA011	Swimming - Administration	0	184	450	0	6,850	0	0	7,484
YCA012	Women's Swim Recruiting	0	0	0	9,500	9,500	0	0	19,000
YCA013	Women's Swimming Equipment	0	0	0	0	14,250	0	0	14,250
YCA020	Basketball-Womens	0	0	0	204,250	28,500	18,150	0	250,900
YCA021	Basketball - Administration	0	19,714	48,200	0	167,000	0	0	234,914
YCA022	Women's Basketball Recruiting	0	0	0	38,000	14,250	0	0	52,250
YCA023	Women's Basketball Equipment	0	0	0	0	28,500	0	0	28,500
YCA030	Volleyball-Womens	0	0	0	123,500	18,050	0	0	141,550
YCA031	Volleyball - Administration	0	614	1,500	0	64,000	0	0	66,114
YCA032	Women's Volleyball Recruiting	0	0	0	19,000	4,750	0	0	23,750
YCA033	Women's Volleyball Equipment	0	0	0	0	17,100	0	0	17,100
YCA040	Track/Cross Country-Womens	0	3,579	8,750	71,250	9,500	0	0	93,079
YCA041	Trac/Cross Ctry - Administration	0	818	2,000	0	2,000	0	0	4,818
YCA042	Women's Track Recruiting	0	0	0	950	3,800	0	0	4,750
YCA043	Women's Track/X-Country Equipment	0	0	0	0	23,750	0	0	23,750
YCA050	Golf-Womens	0	0	0	66,500	9,500	0	0	76,000
YCA051	Golf - Administrtion	0	1,812	4,430	0	1,000	0	0	7,242
YCA053	Women's Golf Equipment	0	0	0	0	14,250	0	0	14,250
YCA060	Tennis-Womens	0	0	0	61,750	4,750	0	0	66,500
YCA061	Tennis - Administration	0	818	2,000	0	5,000	0	0	7,818
YCA062	Women's Tennis Recruiting	0	0	0	1,425	475	0	0	1,900
YCA063	Women's Tennis Equipment	0	0	0	0	11,400	0	0	11,400
YCA070	Soccer-Womens	0	0	0	114,000	28,500	20,820	0	163,320
YCA071	Soccer - Administration	0	2,454	6,000	0	25,000	0	0	33,454
YCA072	Women's Soccer Recruiting	0	0	0	14,250	4,750	0	0	19,000

SBOE Auxiliary Enterprises Operating Budget
 =====
 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2016 through 30-JUN-2017

M053 Intercollegiate Athletics

10 Auxiliary Enterprises

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
YCA073	Women's Soccer Equipment	0	0	0	0	33,250	0	0	33,250
YCA080	Grants-In-Aid-Womens	0	0	0	0	0	1,189,526	0	1,189,526
YCA082	Women's Golf Recruiting	0	0	0	8,550	950	0	0	9,500
YCY220	Idaho Girls Basketball Camp	0	1,000	2,500	0	1,500	0	0	5,000
YDA010	Football	0	0	0	1,050,000	218,500	45,000	0	1,313,500
YDA011	Football - Administration	0	4,090	10,000	0	635,000	0	0	649,090
YDA012	Men's Football Recruiting	0	0	0	76,000	76,000	0	0	152,000
YDA013	Men's Football Equipment	0	0	0	0	190,000	0	0	190,000
YDA020	Basketball-Mens	0	0	0	204,250	28,500	0	0	232,750
YDA021	Basketball - Administration	0	13,047	31,900	0	199,500	0	0	244,447
YDA022	Men's Basketball Recruiting	0	0	0	57,000	28,500	0	0	85,500
YDA023	Men's Basketball Equipment	0	0	0	0	28,500	0	0	28,500
YDA032	Men's Golf Recruiting	0	0	0	8,550	950	0	0	9,500
YDA040	Track-Mens	0	3,579	8,750	71,250	9,500	0	0	93,079
YDA041	Track - Administration	0	0	0	0	2,000	0	0	2,000
YDA042	Men's Track Recruiting	0	0	0	950	3,800	0	0	4,750
YDA043	Men's Track/X-Country Equipment	0	0	0	0	23,750	0	0	23,750
YDA050	Golf-Mens	0	0	0	66,500	9,500	0	0	76,000
YDA051	Golf - Administration	0	818	2,000	0	1,000	0	0	3,818
YDA053	Men's Golf Equipment	0	0	0	0	14,250	0	0	14,250
YDA060	Tennis-Mens	0	0	0	61,750	4,750	0	0	66,500
YDA061	Tennis - Administration	0	0	0	0	5,000	0	0	5,000
YDA062	Men's Tennis Recruiting	0	0	0	1,425	475	0	0	1,900
YDA063	Men's Tennis Equipment	0	0	0	0	11,400	0	0	11,400
YDA080	Grants-In-Aid-Mens	0	0	0	0	0	2,073,818	0	2,073,818
YDY210	Football Summer Camp	0	10,000	35,000	0	55,000	0	0	100,000
Total - Auxiliary Enterprises		894,353	418,836	399,980	2,500,325	3,420,072	3,411,734	9,500	11,054,800
Total - Intercollegiate Athletics		894,353	418,836	399,980	2,500,325	3,420,072	3,411,734	9,500	11,054,800
Total - SBOE Auxiliary Enterprises		894,353	418,836	399,980	2,500,325	3,420,072	3,411,734	9,500	11,054,800

SBOE Auxiliary Enterprises Operating Budget
 =====
 Budget Allocations - By Primary Expense Class
 01-JUL-2016 through 30-JUN-2017

Dept	Department Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
973RSV	Athletics Reserve	0	0	0	0	51,902	0	0	51,902
973ADM	Athletics Admin	133,536	13,410	0	9,500	152,020	0	0	308,466
974GIA	General-Scholarships	0	0	0	0	0	61,920	0	61,920
974GEN	General-Program Support	386,484	202,743	185,000	18,675	753,350	0	9,500	1,555,752
974VSF	General-Vandal Scholarship Fund	213,404	62,996	0	28,500	62,700	0	0	367,600
974GEN	General-Program Support	160,929	66,935	26,500	3,800	190,000	2,500	0	450,664
974CCD	General-Credit Card Discounts	0	0	0	0	15,000	0	0	15,000
974GEN	General-Program Support	0	0	0	0	0	0	0	0
973ADM	Athletics Admin	0	0	0	0	80,000	0	0	80,000
975WSW	Women's Swimming	0	10,409	25,450	109,250	23,950	0	0	169,059
975	Women's Intercollegiate Athletics	0	0	0	9,500	23,750	0	0	33,250
975WBB	Women's Basketball	0	19,714	48,200	204,250	195,500	18,150	0	485,814
975	Women's Intercollegiate Athletics	0	0	0	38,000	42,750	0	0	80,750
975WVB	Women's Volleyball	0	614	1,500	123,500	82,050	0	0	207,664
975	Women's Intercollegiate Athletics	0	0	0	19,000	21,850	0	0	40,850
975WTR	Women's Track	0	4,397	10,750	71,250	11,500	0	0	97,897
975	Women's Intercollegiate Athletics	0	0	0	950	27,550	0	0	28,500
975WGF	Women's Golf	0	1,812	4,430	66,500	10,500	0	0	83,242
975	Women's Intercollegiate Athletics	0	0	0	0	14,250	0	0	14,250
975WTN	Women's Tennis	0	818	2,000	61,750	9,750	0	0	74,318
975	Women's Intercollegiate Athletics	0	0	0	1,425	11,875	0	0	13,300
975WSC	Women's Soccer	0	2,454	6,000	114,000	53,500	20,820	0	196,774
975	Women's Intercollegiate Athletics	0	0	0	14,250	38,000	0	0	52,250
975GIA	Women's Scholarships	0	0	0	0	0	1,189,526	0	1,189,526
975	Women's Intercollegiate Athletics	0	0	0	8,550	950	0	0	9,500
975CMP	Women's Camps	0	1,000	2,500	0	1,500	0	0	5,000
976MFB	Men's Football	0	4,090	10,000	1,050,000	853,500	45,000	0	1,962,590
976	Men's Intercollegiate Athletics	0	0	0	76,000	266,000	0	0	342,000
976MBB	Men's Basketball	0	13,047	31,900	204,250	228,000	0	0	477,197
976	Men's Intercollegiate Athletics	0	0	0	65,550	57,950	0	0	123,500
976MTR	Men's Track	0	3,579	8,750	71,250	11,500	0	0	95,079
976	Men's Intercollegiate Athletics	0	0	0	950	27,550	0	0	28,500
976MGF	Men's Golf	0	818	2,000	66,500	10,500	0	0	79,818
976	Men's Intercollegiate Athletics	0	0	0	0	14,250	0	0	14,250
976MTN	Men's Tennis	0	0	0	61,750	9,750	0	0	71,500
976	Men's Intercollegiate Athletics	0	0	0	1,425	11,875	0	0	13,300
976GIA	Men's Scholarships	0	0	0	0	0	2,073,818	0	2,073,818
976CMP	Men's Camps	0	10,000	35,000	0	55,000	0	0	100,000
Total - SBOE Auxiliary Enterprises		894,353	418,836	399,980	2,500,325	3,420,072	3,411,734	9,500	11,054,800

SBOE Auxiliary Enterprises
 Detail of FTE and Salary Allocation
 July 1, 2016 - June 30, 2017

M053: Intercollegiate Athletics

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
10 - Auxiliary Enterprises												
YAA310	0.00	0	0.00	0	0.00	0	4.00	133,536	0.00	0	4.00	133,536
YBA320	0.00	0	1.00	54,080	0.00	0	1.00	29,765	0.00	0	2.00	83,845
YBA325	0.00	0	1.00	43,014	0.00	0	0.00	0	0.00	0	1.00	43,014
YBA330	0.00	0	1.00	64,189	0.00	0	2.00	63,898	0.00	0	3.00	128,086
YBA345	0.00	0	3.00	131,539	0.00	0	0.00	0	0.00	0	3.00	131,539
YBA350	0.00	0	0.50	56,838	0.00	0	0.00	0	0.00	0	0.50	56,838
YBA355	0.00	0	3.00	156,536	0.00	0	0.00	0	0.00	0	3.00	156,536
YBA360	0.00	0	1.00	47,902	0.00	0	1.00	33,488	0.00	0	2.00	81,390
YBA370	0.00	0	1.00	40,934	0.00	0	1.00	38,605	0.00	0	2.00	79,539
YCA010	0.00	0	1.00	28,517	0.00	0	0.00	0	0.00	0	1.00	28,517
YDA010	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
10:	0.00	0	12.50	623,549	0.00	0	9.00	299,291	0.00	0	21.50	922,840
M053:	0.00	0	12.50	623,549	0.00	0	9.00	299,291	0.00	0	21.50	922,840

NWRTBSR

SBOE Auxiliary Enterprises
Budgeted Salary Report
01-JUL-2016 through 30-JUN-2017

Run Date: 20-Jun-2016
Run Time: 12:41 33 AM

M053 - Intercollegiate Athletics

10 - Auxiliary Enterprises

973ADM - Athletics Admin

YAA310 - Intercollegiate Athletics Admi

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8482	Pittman, Amber C.	Administrative Coord		4	C1	100	1.00	34,091	100.00	YAA310	34,091
8484	Vacant	Administrative Assis		3	C1	100	1.00	29,245	100.00	YAA310	29,245
8651	Henderson, Margaret	Asst. Business Mgr,		5	C1	100	1.00	40,019	100.00	YAA310	40,019
8691	Reader, Jill M.	Administrative Coord		4	C1	100	1.00	30,181	100.00	YAA310	30,181
Total - YAA310			4 positions				4.00	133,536			133,536

NWRTBSR

SBOE Auxiliary Enterprises
Budgeted Salary Report
01-JUL-2016 through 30-JUN-2017

Run Date: 20-Jun-2016
Run Time: 12:41 33 AM

M053 - Intercollegiate Athletics

10 - Auxiliary Enterprises

974GEN - General-Program Support

YBA320 - General Athletic Support

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8490	Vacant	Asst AD for Equipmen		7	E1	100	1.00	54,080	100.00	YBA320	54,080
8491	Castro, Anthony D.	Athletics Technician		4	C1	100	1.00	29,765	100.00	YBA320	29,765
Total - YBA320		2 positions					2.00	83,845			83,845

NWRTBSR

SBOE Auxiliary Enterprises
Budgeted Salary Report
01-JUL-2016 through 30-JUN-2017

Run Date: 20-Jun-2016
Run Time: 12:41 33 AM

M053 - Intercollegiate Athletics

10 - Auxiliary Enterprises

974GEN - General-Program Support

YBA325 - Video

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8492	Jackson, Timothy T.	Communications Speci		5	E1	100	1.00	43,014	100.00	YBA325	43,014
Total - YBA325			1 positions				1.00	43,014			43,014

NWRTBSR

SBOE Auxiliary Enterprises
Budgeted Salary Report
01-JUL-2016 through 30-JUN-2017

Run Date: 20-Jun-2016
Run Time: 12:41 33 AM

M053 - Intercollegiate Athletics

10 - Auxiliary Enterprises

974GEN - General-Program Support

YBA330 - Sports Information

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8493	St. Pierre, Joseph G.	Communications Speci		5	C1	100	1.00	28,954	100.00	YBA330	28,954
8494	Pringle, Seth L.	Asst Media Relations		6	C1	100	1.00	34,944	100.00	YBA330	34,944
8495	Paull, Rebecca	Asst. AD/Media Relat		8	E1	100	1.00	64,189	100.00	YBA330	64,189
Total - YBA330			3 positions				3.00	128,086			128,086

NWRTBSR

SBOE Auxiliary Enterprises
Budgeted Salary Report
01-JUL-2016 through 30-JUN-2017

Run Date: 20-Jun-2016
Run Time: 12:41 33 AM

M053 - Intercollegiate Athletics

10 - Auxiliary Enterprises

974GEN - General-Program Support

YBA345 - Strength & Conditioning

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8687	Vacant	Asst. Coach, Strengt		EX	E1	100	1.00	30,618	100.00	YBA345	30,618
8688	Herold, Joseph C.	Assoc Strength Coach		EX	E1	100	1.00	40,914	100.00	YBA345	40,914
8689	Scharnhorst, Jacob D.	Head Strength & Cond		EX	E1	100	1.00	60,008	100.00	YBA345	60,008
Total - YBA345			3 positions				3.00	131,539			131,539

NWRTBSR

SBOE Auxiliary Enterprises
Budgeted Salary Report
01-JUL-2016 through 30-JUN-2017

Run Date: 20-Jun-2016
Run Time: 12:41 33 AM

M053 - Intercollegiate Athletics

10 - Auxiliary Enterprises

974VSF - General-Vandal Scholarship Fund

YBA350 - VSF Major Gifts

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8630	Mooney, Timothy J.	Assoc AD for Externa		10	E1	100	0.50	114,546	49.62	YBA350	56,838
									50.38	ZDU149	
8635	Vacant	Coord, Development		V	E1	0	0.00	0	100.00	YBA350	0
Total - YBA350			2 positions				0.50	114,546			56,838

M053 - Intercollegiate Athletics

10 - Auxiliary Enterprises

974VSF - General-Vandal Scholarship Fund

YBA355 - VSF Boise

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
6534	Vacant	Asst Athletic Dir, A		9	E1	100	0.25	68,910	25.00 75.00	YBA355 ZVY010	17,228
6544	Nealey, Troy D.	Dvlpmnt Coord,Vandal		7	E1	100	0.25	47,923	25.00 75.00	YBA355 ZVY010	11,981
8485	Robson, Shelly D.	Development Coordina		7	E1	100	0.50	45,864	50.00 50.00	YBA355 ZDU149	22,932
8636	Vacant	Administrative Asst		V	C1	0	0.00	0	100.00	YBA355	0
8642	Parrott, Samantha J.	Assoc Director, Deve		8	E1	100	0.50	58,074	50.00 50.00	YBA355 ZDU149	29,037
8643	Stride, Suzanne M.	Associate Director,		8	E1	100	0.50	58,074	50.00 50.00	YBA355 ZDU149	29,037
8644	Adams, Emily	Coordinator of Inter		7	E1	100	1.00	46,322	100.00	YBA355	46,322
Total - YBA355			7 positions				3.00	325,166			156,536

NWRTBSR

SBOE Auxiliary Enterprises
Budgeted Salary Report
01-JUL-2016 through 30-JUN-2017

Run Date: 20-Jun-2016
Run Time: 12:41 33 AM

M053 - Intercollegiate Athletics

10 - Auxiliary Enterprises

974GEN - General-Program Support

YBA360 - Marketing & Promotions

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8690	Gilmore, Ryan	Asst Athletic Dir. M		8	E1	100	1.00	47,902	100.00	YBA360	47,902
8692	Parsons, Kaitlin C.	Asst Mrktng/Cmmnty O		6	C1	100	1.00	33,488	100.00	YBA360	33,488
Total - YBA360		2 positions					2.00	81,390			81,390

NWRTBSR

SBOE Auxiliary Enterprises
Budgeted Salary Report
01-JUL-2016 through 30-JUN-2017

Run Date: 20-Jun-2016
Run Time: 12:41 33 AM

M053 - Intercollegiate Athletics

10 - Auxiliary Enterprises

974GEN - General-Program Support

YBA370 - Ticket Office

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
6376	Hardin, Glendon D.	Ticket Sales Manager		6	C1	100	1.00	38,605	100.00	YBA370	38,605
6379	Apenbrink, Christopher G.	Director of Ticket O		7	E1	100	1.00	40,934	100.00	YBA370	40,934
Total - YBA370			2 positions				2.00	79,539			79,539

NWRTBSR

SBOE Auxiliary Enterprises
Budgeted Salary Report
01-JUL-2016 through 30-JUN-2017

Run Date: 20-Jun-2016
Run Time: 12:41 33 AM

M053 - Intercollegiate Athletics

10 - Auxiliary Enterprises

975WSW - Women's Swimming

YCA010 - Swimming-Women's

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8531	Vacant	Asst. Coach, Swimmin		EX	E1	100	1.00	28,517	100.00	YCA010	28,517
Total - YCA010			1 positions				1.00	28,517			28,517