

# GENERAL EDUCATION

**OPERATING BUDGETS  
FY2018 - 2019**

**CHART 9**



**University  
of Idaho**

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# GENERAL EDUCATION OPERATING BUDGET

## SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

JULY 1, 2018 - JUNE 30, 2019

ESTIMATED RESOURCES			ALLOCATION BY MAJOR PROGRAM		
		PERCENT OF TOTAL			PERCENT OF TOTAL
LAND GRANT ENDOWMENT	\$ 10,498,800	5.83%	01 INSTRUCTION	\$ 73,577,902	40.83%
TUITION & FEES/MISC. REV.	76,974,300	42.72%	02 RESEARCH	9,626,555	5.34%
STATE GENERAL FUND - ONE TIME	1,226,200	0.68%	03 PUBLIC SERVICE	159,688	0.09%
STATE GENERAL FUND - BASE	<u>91,500,700</u>	<u>50.78%</u>	04 ACADEMIC SUPPORT	12,175,818	6.76%
			05 LIBRARY	10,312,580	5.72%
			06 STUDENT SERVICES	11,025,900	6.12%
			07 INSTITUTIONAL SUPPORT	31,902,160	17.70%
			08 PHYSICAL PLANT	24,616,597	13.66%
			10 AUXILIARY ENTERPRISES	4,476,600	2.48%
			ONE-TIME	<u>2,326,200</u>	<u>1.29%</u>
TOTAL RESOURCES	<u>\$ 180,200,000</u>	<u>100.00%</u>	TOTAL ALLOCATIONS	<u>\$ 180,200,000</u>	<u>100.00%</u>

# GENERAL EDUCATION OPERATING BUDGET

## DETAIL OF ESTIMATED RESOURCES

JULY 1, 2018 - JUNE 30, 2019

### DETAIL OF TUITION, FEES & MISCELLANEOUS REVENUE

		NET HEADCOUNT/ CREDIT HOURS	FEE RATE	NET INCOME	WAIVER ESTIMATE	GROSS INCOME
<b>INSTITUTIONAL REVENUE</b>						
<b>FULL-TIME RESIDENT FALL &amp; SPRING</b>						
U11009	XGX105 R300RE/C UNDERGRADUATE	9,743	X \$ 2,889.22	= \$ 28,149,671	\$ 320,703	\$ 28,470,374
U11009	XGX105 R310RE/C UNDERGRADUATE OFF CAMPUS	557	X 2,889.22	= 1,609,295	8,668	1,617,963
U11009	XGX105 R320RE/C GRADUATE	608	X 3,633.22	= 2,208,997	76,298	2,285,295
U11009	XGX105 R330RE/C GRADUATE OFF CAMPUS	407	X 3,633.22	= 1,478,720	14,533	1,493,253
				\$ 33,446,683	\$ 420,202	\$ 33,866,885
<b>PART-TIME RESIDENT FALL &amp; SPRING</b>						
U11009	XGX105 R302RE/C UNDERGRADUATE	1,890	X \$ 347.50	= \$ 656,775	\$ 127,533	\$ 784,308
U11009	XGX105 R312RE/C UNDERGRADUATE OFF CAMPUS	2,477	X 347.50	= 860,757	56,643	917,400
U11009	XGX105 R322RE/C GRADUATE	520	X 474.50	= 246,740	116,727	363,467
U11009	XGX105 R332RE/C GRADUATE OFF CAMPUS	2,519	X 474.50	= 1,195,266	135,707	1,330,973
U11009	XGX105 R3191E OVERLOAD FEE	80	X 347.50	= 27,800	-	27,800
U11009	XGX105 R3180E OTHER TUITION	N/A	X N/A	64,275	-	64,275
U11009	XGX105 R3130E INTERSESSION			15,400		15,400
				\$ 3,067,013	\$ 436,610	\$ 3,503,623
<b>FULL-TIME NONRESIDENT FALL &amp; SPRING</b>						
U11009	XGX105 R300NE/C UNDERGRADUATE	1,541	X \$11,707.22	= \$ 18,040,827	\$ 9,178,460	\$ 27,219,287
U11009	XGX105 R310NE/C UNDERGRADUATE OFF CAMPUS	25	X 11,707.22	= 292,681	234,144	526,825
U11009	XGX105 R320NE/C GRADUATE	519	X 12,451.22	= 6,462,183	7,557,891	14,020,074
U11009	XGX105 R330NE/C GRADUATE OFF CAMPUS	79	X 12,451.22	= 983,647	423,341	1,406,988
U11009	XGX105 R3041E WESTERN UNDERGRAD EXCH	1,258	X 1,966.00	= 2,473,228	8,619,816	11,093,044
U11009	XGX105 R300NE/C WESTERN UNDERGRAD EXCH	1,254	X 2,889.22	= 3,623,082	-	3,623,082
U11009	XGX105 R310NE/C WESTERN UNDERGRAD EXCH	4	X 2,889.22	= 11,557	-	11,557
				\$ 31,887,205	\$ 26,013,652	\$ 57,900,857
<b>PART-TIME NONRESIDENT FALL &amp; SPRING</b>						
U11009	XGX105 R302NE/C UNDERGRADUATE	511	X \$ 1,229.50	= \$ 628,274	\$ 50,410	\$ 678,684
U11009	XGX105 R312NE/C UNDERGRADUATE OFF CAMPUS	225	X 1,229.50	= 276,637	11,066	287,703
U11009	XGX105 R322NE/C GRADUATE	594	X 1,453.50	= 863,379	45,059	908,438
U11009	XGX105 R332NE/C GRADUATE OFF CAMPUS	529	X 1,453.50	= 768,902	17,442	786,344
				\$ 2,537,192	\$ 123,977	\$ 2,661,169
<b>SUB-TOTAL: ACADEMIC YEAR INSTITUTIONAL REVENUE</b>				<b>\$ 70,938,093</b>	<b>\$ 26,994,441</b>	<b>\$ 97,932,534</b>
<b>PART-TIME RESIDENT SUMMER</b>						
U11009	XGX105 R304RE/C UNDERGRADUATE	1,400	X \$ 166.73	= \$ 233,422	\$ 4,502	\$ 237,924
U11009	XGX105 R314RE/C UNDERGRADUATE OFF CAMPUS	2,775	X 192.73	= 534,826	22,549	557,375
U11009	XGX105 R324RE/C GRADUATE	378	X 208.73	= 78,900	10,019	88,919
U11009	XGX105 R334RE/C GRADUATE OFF CAMPUS	1,294	X 234.73	= 303,741	32,158	335,899
				\$ 1,150,889	\$ 69,228	\$ 1,220,117

# GENERAL EDUCATION OPERATING BUDGET

## DETAIL OF ESTIMATED RESOURCES

JULY 1, 2018 - JUNE 30, 2019

					NET HEADCOUNT/ CREDIT HOURS	FEE RATE		NET INCOME	WAIVER ESTIMATE	GROSS INCOME	
<b>PART-TIME NONRESIDENT SUMMER</b>											
U11009	XGX105	R304NE/C	UNDERGRADUATE		2,045	X \$	166.73	= \$	340,963	\$ 1,834	\$ 342,797
U11009	XGX105	R314NE/C	UNDERGRADUATE OFF CAMPUS		2,147	X	192.73	=	413,791	5,975	419,766
U11009	XGX105	R324NE/C	GRADUATE		497	X	208.73	=	103,738	5,010	108,748
U11009	XGX105	R334NE/C	GRADUATE OFF CAMPUS		490	X	234.73	=	115,017	5,634	120,651
								\$ 973,509	\$ 18,453	\$ 991,962	
<b>SUB-TOTAL: SUMMER INSTITUTIONAL REVENUE</b>								<b>\$ 2,124,398</b>	<b>\$ 87,681</b>	<b>\$ 2,212,079</b>	
<b>TOTAL INSTITUTIONAL REVENUE</b>								<b>\$ 73,062,491</b>	<b>\$ 27,082,122</b>	<b>\$ 100,144,613</b>	
<b>DISTRIBUTED REVENUE</b>											
<b>PART-TIME RESIDENT SUMMER</b>											
U11009	MKX015	R304RE/C	UNDERGRADUATE		1,400	X \$	145	= \$	203,000	\$ 3,915	\$ 206,915
U11009	MKX015	R314RE/C	UNDERGRADUATE OFF CAMPUS		2,775	X	145.00	=	402,375	16,965	419,340
U11009	MKX015	R324RE/C	GRADUATE		378	X	221.00	=	83,538	10,608	94,146
U11009	MKX015	R334RE/C	GRADUATE OFF CAMPUS		1,294	X	221.00	=	285,974	30,277	316,251
								\$ 974,887	\$ 61,765	\$ 1,036,652	
<b>PART-TIME NONRESIDENT SUMMER</b>											
U11009	MKX015	R304NE/C	UNDERGRADUATE		2,045	X \$	145	= \$	296,525	\$ 1,595	\$ 298,120
U11009	MKX015	R314NE/C	UNDERGRADUATE OFF CAMPUS		2,147	X	145.00	=	311,315	4,495	315,810
U11009	MKX015	R324NE/C	GRADUATE		497	X	221.00	=	109,837	5,304	115,141
U11009	MKX015	R334NE/C	GRADUATE OFF CAMPUS		490	X	221.00	=	108,290	5,304	113,594
								\$ 825,967	\$ 16,698	\$ 842,665	
<b>IN-SERVICE</b>											
U11009	ECX130	R3164E/C	UNDERGRADUATE FALL & SPRING		35	X \$	122	= \$	4,270	\$ -	\$ 4,270
U11009	ECX130	R3166E/C	UNDERGRADUATE SUMMER		2	X	114.00	=	228	-	228
U11009	ECX130	R3161E/C	GRADUATE FALL & SPRING		1,751	X	160.00	=	280,160	1,280	281,440
U11009	ECX130	R3163E/C	GRADUATE SUMMER		528	X	143.00	=	75,504	572	76,076
								\$ 360,162	\$ 1,852	\$ 362,014	
<b>TOTAL DISTRIBUTED REVENUE</b>								<b>\$ 2,161,016</b>	<b>\$ 80,315</b>	<b>\$ 2,241,331</b>	
<b>OTHER MISCELLANEOUS INCOME</b>											
U11009	XGX105	MISC	CONSOLIDATED FRINGE RATE COVERAGE OF EMPLOYEE WAIVERS					\$	500,000		
U11009	XGX105	MISC	FACILITIES RENTAL/MISCELLANEOUS						150,793		
U11009	XGX105	MISC	CAMPUS-WIDE RESERVES						1,100,000		
<b>TOTAL OTHER MISCELLANEOUS INCOME</b>								<b>\$ 1,750,793</b>			
<b>TOTAL TUITION, FEES &amp; MISCELLANEOUS RECEIPTS</b>								<b>\$ 76,974,300</b>	<b>\$ 27,162,437</b>	<b>\$ 102,385,944</b>	

# GENERAL EDUCATION OPERATING BUDGET

## DETAIL OF ESTIMATED RESOURCES

JULY 1, 2018 - JUNE 30, 2019

<b>DETAIL OF LAND GRANT ENDOWMENT INCOME</b>
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U11002	XGX105 R3751E	AGRICULTURE COLLEGE FUND	EDGC 0481 02	\$ 1,447,200
U11003	XGX105 R3751E	SCHOOL OF SCIENCE FUND	EDGC 0481 06	4,826,400
U11004	XGX105 R3751E	UNIVERSITY FUND	EDGC 0481 08	4,225,200

<b>TOTAL LAND GRANT ENDOWMENT INCOME</b>	<b>\$10,498,800</b>
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<b>DETAIL OF STATE APPROPRIATION</b>
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U11001	XGX105 R3741E	SENATE BILL NO. 1344	EDGC	BASE	\$ 91,500,700
U11001	XGX105 R3741E	SENATE BILL NO. 1344	EDGC	ONE-TIME BENEFIT FUNDING	1,226,200

<b>TOTAL STATE APPROPRIATION</b>	<b>\$ 92,726,900</b>
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<b>TOTAL GENERAL EDUCATION</b>
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TUITION, FEES & MISCELLANEOUS RECEIPTS	\$ 76,974,300
LAND GRANT ENDOWMENT	10,498,800
STATE APPROPRIATION	92,726,900

<b>TOTAL GENERAL EDUCATION</b>	<b>\$ 180,200,000</b>
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# GENERAL EDUCATION OPERATING BUDGET

## DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL

JULY 1, 2018 - JUNE 30, 2019

	ORIGINAL FY2018	PERCENT OF TOTAL	ORIGINAL FY2019	PERCENT OF TOTAL
<b>BY ACTIVITY:</b>				
INSTRUCTION	\$ 72,034,153	40.95%	\$ 73,577,902	40.83%
RESEARCH	9,216,196	5.24%	9,626,555	5.34%
PUBLIC SERVICE	181,626	0.10%	159,688	0.09%
ACADEMIC SUPPORT	12,061,513	6.86%	12,175,818	6.76%
LIBRARY	10,208,012	5.80%	10,312,580	5.72%
STUDENT SERVICES	10,530,140	5.99%	11,025,900	6.12%
INSTITUTIONAL SUPPORT	32,345,602	18.39%	31,902,160	17.70%
PHYSICAL PLANT	24,235,758	13.78%	24,616,597	13.66%
AUXILIARY ENTERPRISES	4,352,000	2.47%	4,476,600	2.48%
ONE-TIME	735,000	0.42%	2,326,200	1.29%
<b>ACTIVITY TOTAL</b>	<b>\$ 175,900,000</b>	<b>100.00%</b>	<b>\$ 180,200,000</b>	<b>100.00%</b>
<b>BY EXPENSE CLASS:</b>				
<u>PERSONNEL COSTS:</u>				
SALARIES				
FACULTY	\$ 50,145,288	28.51%	\$ 51,087,500	28.35%
EXECUTIVE/ADMINISTRATIVE	6,413,079	3.65%	6,875,164	3.82%
MANAGERIAL/PROFESSIONAL	21,168,487	12.03%	26,390,724	14.65%
CLASSIFIED	23,707,837	13.48%	21,110,622	11.72%
TEACHING ASSISTANTS	3,408,334	1.94%	5,795,755	3.22%
TOTAL SALARIES	\$ 104,843,025	59.60%	\$ 111,259,765	61.74%
TEMPORARY HELP	1,536,774	0.87%	1,349,523	0.75%
PERSONNEL BENEFITS	29,766,303	16.92%	29,283,926	16.25%
TOTAL PERSONNEL COSTS	\$ 136,146,102	77.40%	\$ 141,893,214	78.74%
<u>OPERATING EXPENSE:</u>				
TRAVEL	802,260	0.46%	844,305	0.47%
UTILITIES AND DEBT SERVICE	5,553,848	3.16%	5,835,038	3.24%
INSURANCE	1,308,662	0.74%	1,320,131	0.73%
OTHER OPERATING EXPENSES	24,551,169	13.96%	21,428,144	11.89%
TOTAL OPERATING EXPENSES	\$ 32,215,939	18.31%	\$ 29,427,618	16.33%
<u>CAPITAL OUTLAY:</u>				
DEPARTMENTAL EQUIPMENT	\$ 800,904	0.46%	\$ 622,440	0.35%
LIBRARY ACQUISITIONS	6,002,055	3.41%	5,930,528	3.29%
TOTAL CAPITAL OUTLAY	\$ 6,802,959	3.87%	\$ 6,552,968	3.64%
<u>ONE-TIME EXPENSES - STATE GENERAL FUND</u>	\$ 735,000	0.42%	\$ 2,326,200	1.29%
<b>TOTAL OPERATING BUDGET</b>	<b>\$ 175,900,000</b>	<b>100.00%</b>	<b>\$ 180,200,000</b>	<b>100.00%</b>
<b>TOTAL FTE POSITIONS</b>	1,445.34		1,488.08	



# GENERAL EDUCATION OPERATING BUDGET

PROGRAM BUDGET ALLOCATION - BY OBJECT  
JULY 1, 2018 - JUNE 30, 2019

PROGRAM	FTE	PERSONNEL COSTS	OPERATING EXPENSES	CAPITAL OUTLAY	TOTAL
01 INSTRUCTION	605.35	\$ 70,245,973	\$ 3,208,900	\$ 123,029	\$ 73,577,902
02 RESEARCH	83.06	8,823,537	771,647	31,371	9,626,555
03 PUBLIC SERVICE	1.00	135,046	24,642	-	159,688
04 ACADEMIC SUPPORT	106.77	11,209,254	961,753	4,811	12,175,818
05 LIBRARY	57.21	4,012,882	369,170	5,930,528	10,312,580
06 STUDENT SERVICES	136.69	9,911,023	1,111,833	3,044	11,025,900
07 INSTITUTIONAL SUPPORT	254.36	21,485,397	10,277,820	138,943	31,902,160
08 PHYSICAL PLANT	200.76	11,985,378	12,309,977	321,242	24,616,597
10 AUXILIARY ENTERPRISES	42.88	4,084,724	391,876	-	4,476,600
ONE-TIME		2,326,200	-	-	2,326,200
<b>TOTAL BUDGET ALLOCATION</b>	<u>1,488.08</u>	<u>\$ 144,219,414</u>	<u>\$ 29,427,618</u>	<u>\$ 6,552,968</u>	<u>\$ 180,200,000</u>

# GENERAL EDUCATION OPERATING BUDGET

## PERSONNEL COSTS SUMMARY

JULY 1, 2018 - JUNE 30, 2019

EMPLOYEE CATEGORY	FTE	SALARY	BENEFITS	TOTAL
EXEMPT:				
FACULTY	564.28	\$ 51,087,500	\$ 13,538,187	\$ 64,625,687
EXECUTIVE / ADMINISTRATIVE	38.98	6,875,164	1,978,875	8,854,039
MANAGERIAL / PROFESSIONAL	370.29	26,390,724	6,409,130	32,799,854
CLASSIFIED	514.53	21,110,622	6,987,616	28,098,238
TEACHING ASSISTANTS	-	5,795,755	220,239	6,015,994
TEMPORARY HELP	-	1,349,523	149,879	1,499,402
<b>TOTAL</b>	<u>1,488.08</u>	<u>\$ 112,609,288</u>	<u>\$ 29,283,926</u>	<u>\$ 141,893,214</u>

# **UNIVERSITY OF IDAHO**

## **COLLEGE OF LETTERS, ARTS & SOCIAL SCIENCES**

**OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019**

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M001 Col of Letters, Arts & Social Sci.

01 Instruction

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
AAX010	CLASS Campus Credit 'T'	0	0	0	0	462,372	0	0	462,372
AAX015	CLASS Instructional Support	318,057	0	0	0	0	0	0	318,057
ADX018	Journalism & Mass Media	733,528	0	6,012	0	0	0	0	739,540
ADX019	Journalism & Mass Media--IPTV	0	0	942	0	0	0	0	942
AEX014	Theatre Arts & Film	658,074	0	4,810	0	0	0	0	662,884
AFX006	English	1,558,110	0	730	0	0	0	0	1,558,840
AFX007	Writing Center	0	0	3,056	0	0	0	0	3,056
AFX008	Creative Writing Program	115,206	0	0	0	30,000	0	0	145,206
AGX011	Modern Languages and Cultures	500,788	0	0	0	0	0	0	500,788
AHX015	History	732,661	0	344	0	0	0	0	733,005
AIX019	Philosophy	278,944	0	3,019	0	0	0	0	281,963
AJX005	Martin Peace Institute	184,425	0	0	0	0	0	0	184,425
ALX008	Hampton School of Music	1,724,646	0	3,229	0	0	0	0	1,727,875
ANX010	Political Science	728,645	0	2,428	0	0	0	0	731,073
APX017	Psychology & Communication Studies	1,397,456	0	173	0	0	0	0	1,397,629
AQX013	Sociology & Anthropology	1,021,432	0	0	0	0	0	0	1,021,432
AWX008	CLASS General Studies	143,104	0	0	0	0	0	0	143,104
Total - Instruction		10,095,076	0	24,743	0	492,372	0	0	10,612,191

02 Research

ASX015	Lab Anthropology	52,000	0	3,207	0	0	0	0	55,207
Total - Research		52,000	0	3,207	0	0	0	0	55,207

04 Academic Support

AAX001	Col of Letters,Arts & Soc Sci Admin	572,616	0	2,616	0	0	0	0	575,232
AAX006	CLASS Chair Support	70,000	0	0	0	0	0	0	70,000
Total - Academic Support		642,616	0	2,616	0	0	0	0	645,232

Total - Col of Letters, Arts & Social Sc		10,789,692	0	30,566	0	492,372	0	0	11,312,630
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General Education  
Detail of FTE and Salary Allocation  
July 1, 2018 - June 30, 2019

M001: Col of Letters, Arts & Social Sci.

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total		
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	
01 - Instruction													
AAX015	0.00	318,057	0.00	0	0.00	0	0.00	0	0	0.00	0	0.00	318,057
ADX018	10.80	694,902	0.00	0	0.00	0	1.00	38,626	0.00	0	11.80	733,528	
AEX014	9.00	580,199	0.00	0	0.00	0	2.00	77,875	0.00	0	11.00	658,074	
AFX006	23.09	1,502,641	0.00	0	0.00	0	1.60	55,469	0.00	0	24.69	1,558,110	
AFX008	2.00	115,206	0.00	0	0.00	0	0.00	0	0.00	0	2.00	115,206	
AGX011	7.76	453,884	0.00	0	0.00	0	1.00	46,904	0.00	0	8.76	500,788	
AHX015	9.00	695,699	0.00	0	0.00	0	1.00	36,962	0.00	0	10.00	732,661	
AIX019	4.00	278,944	0.00	0	0.00	0	0.00	0	0.00	0	4.00	278,944	
AJX005	1.38	145,383	0.00	0	0.00	0	1.00	39,042	0.00	0	2.38	184,425	
ALX008	24.08	1,593,332	0.00	0	0.00	0	3.22	131,314	0.00	0	27.31	1,724,646	
ANX010	8.87	694,720	0.00	0	0.00	0	1.00	33,925	0.00	0	9.87	728,645	
APX017	16.18	1,346,944	0.00	0	0.00	0	1.50	50,513	0.00	0	17.68	1,397,456	
AQX013	13.88	974,836	0.00	0	0.00	0	1.40	46,596	0.00	0	15.28	1,021,432	
AWX008	0.00	0	1.00	58,781	0.00	0	2.00	84,323	0.00	0	3.00	143,104	
01:	130.05	9,394,746	1.00	58,781	0.00	0	16.72	641,548	0.00	0	147.77	10,095,075	
02 - Research													
ASX015	0.00	0	1.00	52,000	0.00	0	0.00	0	0.00	0	1.00	52,000	
02:	0.00	0	1.00	52,000	0.00	0	0.00	0	0.00	0	1.00	52,000	
04 - Academic Support													
AAX001	0.91	179,436	2.00	149,178	0.00	0	4.94	244,003	0.00	0	7.85	572,616	
AAX006	0.00	70,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	70,000	
04:	0.91	249,436	2.00	149,178	0.00	0	4.94	244,003	0.00	0	7.85	642,616	
M001:	130.97	9,644,182	4.00	259,958	0.00	0	21.66	885,551	0.00	0	156.62	10,789,691	

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M001 - Col of Letters, Arts & Social Sci.

01 - Instruction

001 - Col of Letters, Arts & Soc Sci

AAX015 - CLASS Instructional Support

PCN	Suff Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
								% time	Orgn	
0503	Vacant	Miscellaneous Groups		F9	0	0.00	120,068	41.70 58.30	AAX015 AAX006	50,068
5440	Vacant	Director, Artistic		E2	0	0.00	0	100.00	AAX015	0
5445	Vacant	Miscellaneous Groups		F9	0	0.00	59,131	100.00	AAX015	59,131
9065		Temporary Faculty		F9	0	0.00	10,180	100.00	AAX015	10,180
9080		Temporary Faculty		F8	0	0.00	21,661	100.00	AAX015	21,661
9086		Temporary Faculty		F8	0	0.00	150,060	100.00	AAX015	150,060
9473		Temporary Faculty		F6	0	0.00	26,957	100.00	AAX015	26,957
Total - AAX015		7 positions				0.00	388,057			318,057

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M001 - Col of Letters, Arts & Social Sci.

01 - Instruction

008 - Journalism and Mass Media

ADX018 - Journalism & Mass Media

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0090	00	Blevins, Kathryn	Regular Faculty	Assistant Professor	F6	100	0.80	64,038	80.00	ADX018	51,230
									20.00	HBX002	
0091	00	Lyman, Kristina L.	Instructor Faculty	Instructor	F6	100	1.00	47,190	100.00	ADX018	47,190
0096	00	Bennett, Denise J.	Regular Faculty	Associate Professor	F6	100	1.00	65,192	100.00	ADX018	65,192
0098		Vacant	Regular Faculty		F6	100	1.00	57,876	100.00	ADX018	57,876
0099	00	Smith, Steven A.	Clinical Faculty	Associate Professor	F6	100	1.00	62,244	100.00	ADX018	62,244
0102	01	Hart, Patricia S.	Director	Associate Professor	F6	100	1.00	83,288	100.00	ADX018	83,288
0105	00	McGarry, Diane M.	Administrative Speci		C1	100	1.00	38,626	100.00	ADX018	38,626
0121	00	Mosley, Glenn	Instructor Faculty	Senior Instructor	F6	100	1.00	53,960	100.00	ADX018	53,960
0190	00	Meeuf, Russell	Regular Faculty	Associate Professor	F6	100	1.00	64,802	100.00	ADX018	64,802
0345	00	Tallent, Rebecca J.	Regular Faculty	Associate Professor	F6	100	1.00	73,679	100.00	ADX018	73,679
0464	00	Barnes, Justin J.	Regular Faculty	Assistant Professor	F6	100	1.00	62,852	100.00	ADX018	62,852
0465	00	Bird, Kenton	Regular Faculty	Associate Professor	F6	100	1.00	72,587	100.00	ADX018	72,587
Total - ADX018			12 positions				11.80	746,335			733,528

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M001 - Col of Letters, Arts & Social Sci.

01 - Instruction

010 - Theatre Arts

AEX014 - Theatre Arts & Film

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0130	00	Caisley, Robert C.	Regular Faculty	Professor	F6	100	1.00	74,006	100.00	AEX014	74,006
0131	00	Valliere, Robert P.	Clinical Faculty	Assistant Professor	F6	100	1.00	50,918	100.00	AEX014	50,918
0132	00	Dreikosen, Jesse E.	Regular Faculty	Associate Professor	F6	100	1.00	69,077	100.00	AEX014	69,077
0133	00	Lee-Painter, David	Regular Faculty	Professor	F6	100	1.00	78,827	100.00	AEX014	78,827
0135	00	Hoste, Ann A.	Department Chair	Professor	F6	100	1.00	84,100	100.00	AEX014	84,100
0136	00	Sorensen, Ginger K.	Clinical Faculty	Assistant Professor	F6	100	1.00	49,936	100.00	AEX014	49,936
0139	00	O'Neill, Kelly	Communications Speci		C1	100	1.00	41,080	100.00	AEX014	41,080
0140	00	Pine, Monica R.	Admin Financial Spec		C1	100	1.00	36,795	100.00	AEX014	36,795
0141	00	Quinnett, Kelly M.	Regular Faculty	Professor	F6	100	1.00	73,336	100.00	AEX014	73,336
0142		Vacant	Regular Faculty		F6	100	1.00	55,000	100.00	AEX014	55,000
0452		Vacant	Clinical Faculty		F6	100	1.00	45,000	100.00	AEX014	45,000
Total - AEX014			11 positions					11.00			658,074



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M001 - Col of Letters, Arts & Social Sci.

01 - Instruction

012 - English

AFX006 - English

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0100	00	Banks, Anna	Regular Faculty	Associate Professor	F6	100	1.00	67,610	100.00	AFX006	67,610
0112	00	Arthur, Victoria M.	Instructor Faculty	Instructor	F6	100	1.00	41,527	100.00	AFX006	41,527
0113	00	Schab, Aaron C.	Instructor Faculty	Instructor	F6	100	0.80	47,642	79.85	AFX006 20.15 AA7011	38,042
0114	00	Kirchmeier, Barbara A.	Instructor Faculty	Instructor	F6	100	0.80	47,642	79.85	AFX006 20.15 AA7011	38,042
0154	00	McFarland, Ronald E.	Regular Faculty	Professor	F6	100	1.00	107,890	100.00	AFX006	107,890
0155	00	Thompson, Karen L.	Instructor Faculty	Senior Instructor	F6	100	1.00	46,441	100.00	AFX006	46,441
0156	00	Slovic, Scott H.	Department Chair	Professor	F6	100	1.00	124,582	100.00	AFX006	124,582
0157	00	Teague, Alexandra	Regular Faculty	Associate Professor	F6	100	1.00	70,590	100.00	AFX006	70,590
0158		Vacant	Regular Faculty		F6	12	0.12	1	100.00	AFX006	1
0161	00	Orozco, Daniel A.	Regular Faculty	Associate Professor	F6	100	1.00	67,049	100.00	AFX006	67,049
0165	00	Ladino, Jennifer K.	Regular Faculty	Associate Professor	F6	100	1.00	66,659	100.00	AFX006	66,659
0166	00	Flores, Stephan	Regular Faculty	Associate Professor	F6	100	1.00	68,624	100.00	AFX006	68,624
0167	00	Barnes, Kim M.	Regular Faculty	Distinguished Profes	F6	100	1.00	82,212	100.00	AFX006	82,212
0168	00	Queller, Kurt	Instructor Faculty	Senior Instructor	F6	100	0.50	44,725	50.00	AFX006 50.00 AGX011	22,363
0169	00	Sharma, Bal Krishna	Regular Faculty	Assistant Professor	F6	100	1.00	63,414	100.00	AFX006	63,414
0170	00	Nicotra, Jodie A.	Regular Faculty	Associate Professor	F6	100	1.00	66,659	100.00	AFX006	66,659
0171	00	Turpin, Zachary J.	Regular Faculty	Assistant Professor	F6	100	1.00	63,133	100.00	AFX006	63,133
0172	00	James, Erin D.	Regular Faculty	Associate Professor	F6	100	1.00	69,997	100.00	AFX006	69,997
0173		Vacant	Regular Faculty		F6	0	0.00	0	100.00	AFX006	0
0175	00	Blanchfield, Brian A.	Regular Faculty	Assistant Professor	F6	100	1.00	64,116	100.00	AFX006	64,116

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M001 - Col of Letters, Arts & Social Sci.

01 - Instruction

012 - English

AFX006 - English

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0176	00	MacDonald, Tara	Regular Faculty	Associate Professor	F6	100	1.00	70,808	100.00	AFX006	70,808
0181	00	Judge, Mary Ann	Instructor Faculty	Senior Instructor	F6	100	1.00	48,500	100.00	AFX006	48,500
0182	00	Drake, Thomas A.	Instructor Faculty	Senior Instructor	F6	100	1.00	45,739	100.00	AFX006	45,739
0184	00	James, Benjamin	Clinical Faculty	Assistant Professor	F6	100	1.00	47,580	100.00	AFX006	47,580
0185	00	Sinclair, Paula A.	Financial Technician		C1	100	0.60	34,902	60.00	AFX006	20,941
									40.00	AQX013	
0187	00	Johnson, Janis A.	Clinical Faculty	Assistant Professor	F6	100	1.00	50,872	100.00	AFX006	50,872
0189		Vacant	Regular Faculty		F6	0	0.00	0	100.00	AFX006	0
0500		Vacant	Regular Faculty		F6	0	0.00	0	100.00	AFX006	0
0502	00	Baillargeon-Hauck, Jennifer D.	Academic Support Spe		C1	100	1.00	34,528	100.00	AFX006	34,528
0508	00	Kelly-Riley, Diane O.	Associate Dean	Associate Professor	F6	100	0.87	80,714	86.96	AFX006	70,189
									13.04	AA9999	
Total - AFX006			30 positions				24.69	1,624,159			1,558,110

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M001 - Col of Letters, Arts & Social Sci.

01 - Instruction

012 - English

AFX008 - Creative Writing Program

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0153	00	McGriff, Michael	Regular Faculty	Assistant Professor	F6	100	1.00	65,567	100.00	AFX008	65,567
0177	01	Wray, Tobias L.	Program Head	Assistant Professor	F6	100	1.00	49,639	100.00	AFX008	49,639
Total - AFX008			2 positions				2.00	115,206			115,206

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M001 - Col of Letters, Arts & Social Sci.

01 - Instruction

013 - Modern Languages and Cultures

AGX011 - Modern Languages and Cultures

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0168	00	Queller, Kurt	Instructor Faculty	Senior Instructor	F6	100	0.50	44,725	50.00	AGX011	22,363
									50.00	AFX006	
0212	00	Suzuki, Ikuyo	Instructor Faculty	Instructor	F8	50	0.50	21,216	100.00	AGX011	21,216
0213	00	Boris Tarre, Marta	Regular Faculty	Associate Professor	F6	100	1.00	62,993	100.00	AGX011	62,993
0215	00	Kerr, Ashley E.	Regular Faculty	Assistant Professor	F6	100	1.00	58,422	100.00	AGX011	58,422
0216	00	Nelson, Sarah M.	Regular Faculty	Associate Professor	F6	100	1.00	59,951	100.00	AGX011	59,951
0217	00	Perriguet, Anne M.	Instructor Faculty	Instructor	F6	100	1.00	43,852	100.00	AGX011	43,852
0218	00	Celaya, Lori B.	Regular Faculty	Associate Professor	F6	100	1.00	63,617	100.00	AGX011	63,617
0220	00	Kappler-Crookston, Irina A.	Instructor Faculty	Senior Instructor	F6	100	1.00	51,698	100.00	AGX011	51,698
0226	00	Halverson, Rachel J.	Department Chair	Professor	F6	100	0.56	103,475	56.50	AGX011	58,463
									43.50	AGY999	
0230	00	Priest, Hildegard	Administrative Coord		C1	100	1.00	46,904	100.00	AGX011	46,904
0231	00	McGowan, Shannon L.	Regular Faculty	Assistant Professor	F6	100	0.20	57,439	19.69	AGX011	11,310
									67.23	AA7011	
									13.08	ETX002	
Total - AGX011			11 positions				8.76	614,292			500,788

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M001 - Col of Letters, Arts & Social Sci.

01 - Instruction

015 - History

AHX015 - History

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0219		Vacant	Regular Faculty		F6	100	1.00	60,013	100.00	AHX015	60,013
0240	00	Scofield, Rebecca E.	Regular Faculty	Assistant Professor	F6	100	1.00	64,568	100.00	AHX015	64,568
0241	00	Zhu, Pingchao	Regular Faculty	Professor	F6	100	1.00	78,998	100.00	AHX015	78,998
0242	00	Sowards, Adam M.	Regular Faculty	Professor	F6	100	1.00	77,048	100.00	AHX015	77,048
0243	00	Amato, Matthew	Regular Faculty	Assistant Professor	F6	100	1.00	65,614	100.00	AHX015	65,614
0244	00	Kittell, Ellen E.	Regular Faculty	Professor	F6	100	1.00	77,048	100.00	AHX015	77,048
0246	00	Graden, Dale T.	Regular Faculty	Professor	F6	100	1.00	82,711	100.00	AHX015	82,711
0247	00	Spence, Richard B.	Regular Faculty	Professor	F6	100	1.00	99,466	100.00	AHX015	99,466
0248	00	Quinlan, Sean M.	Department Chair	Professor	F6	100	1.00	90,184	100.00	AHX015	90,184
0250	00	Husa, Deborah L.	Administrative Speci		C1	100	1.00	36,962	100.00	AHX015	36,962
0450		Vacant	Regular Faculty		F6	100	0.00	120,276	0.04 99.96	AHX015 AAY999	48
Total - AHX015			11 positions				10.00	852,888			732,661

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M001 - Col of Letters, Arts & Social Sci.

01 - Instruction

011 - Politics and Philosophy

AIX019 - Philosophy

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0260	00	Baumgaertner, Bert O.	Regular Faculty	Assistant Professor	F6	100	1.00	63,211	100.00	AIX019	63,211
0261	00	Johnson, Casey R.	Regular Faculty	Assistant Professor	F6	100	1.00	62,244	100.00	AIX019	62,244
0263	00	Anderson, Janice C.	Regular Faculty	Professor	F6	100	1.00	91,244	100.00	AIX019	91,244
0267	00	Quinn, Aleta	Regular Faculty	Assistant Professor	F6	100	1.00	62,244	100.00	AIX019	62,244
Total - AIX019			4 positions				4.00	278,944			278,944

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M001 - Col of Letters, Arts & Social Sci.

01 - Instruction

018 - Martin Institute ? Int'l Studies

AJX005 - Martin Peace Institute

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0274	00	Petersen, Alyssa A.	Program Specialist		C1	100	1.00	39,042	100.00	AJX005	39,042
0276	00	Afatchao, Kodjotse	Assoc Director	Professor	F6	100	0.50	83,741	50.00	AJX005	41,870
									17.00	MQN010	
									16.70	AJN005	
									16.30	AJN001	
0277	00	Smith, William L.	Director	Professor	F1	100	0.88	117,562	88.05	AJX005	103,513
									11.95	AJN005	
Total - AJX005			3 positions				2.38	240,344			184,425

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M001 - Col of Letters, Arts & Social Sci.

01 - Instruction

022 - Lionel Hampton School of Music

ALX008 - Hampton School of Music

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0262	00	Fulton, Ruby	Regular Faculty	Assistant Professor	F6	100	1.00	60,060	100.00	ALX008	60,060
0264	00	Martin, Spencer H.	Clinical Faculty	Associate Professor	F6	100	1.00	64,132	100.00	ALX008	64,132
0340	01	Sielert, Vanessa R.	Director	Associate Professor	F6	100	1.00	73,258	100.00	ALX008	73,258
0341		Vacant	Regular Faculty		F6	100	1.00	63,227	100.00	ALX008	63,227
0342	00	Pfund, Christopher W.	Regular Faculty	Assistant Professor	F6	100	1.00	60,746	100.00	ALX008	60,746
0343	00	Wilson, Miranda C.	Regular Faculty	Associate Professor	F6	100	1.00	62,353	100.00	ALX008	62,353
0344	00	Bathurst, Pamela G.	Regular Faculty	Associate Professor	F6	100	1.00	62,930	100.00	ALX008	62,930
0346		Vacant	Clinical Faculty		F6	100	1.00	56,254	100.00	ALX008	56,254
0347		Vacant	Regular Faculty		F6	0	0.00	0	100.00	ALX008	0
0348	00	Bukvich, Daniel J.	Regular Faculty	Distinguished Profes	F6	100	1.00	86,299	100.00	ALX008	86,299
0349	00	Garrison, Leonard L.	Regular Faculty	Professor	F6	100	1.00	70,122	100.00	ALX008	70,122
0350	00	McVey, Roger D.	Regular Faculty	Associate Professor	F6	100	1.00	66,066	100.00	ALX008	66,066
0351	00	Conlon Khan, Lori E.	Clinical Faculty	Assistant Professor	F6	100	1.00	56,893	100.00	ALX008	56,893
0352	00	Johnston, Jason M.	Regular Faculty	Assistant Professor	F6	100	1.00	60,232	100.00	ALX008	60,232
0353	00	Thompson, Paul H.	Regular Faculty	Assistant Professor	F6	100	1.00	58,718	100.00	ALX008	58,718
0354	00	Copeland, Shawn L.	Regular Faculty	Assistant Professor	F6	100	1.00	58,204	100.00	ALX008	58,204
0355	00	Reid, James E.	Regular Faculty	Professor	F6	100	1.00	83,101	100.00	ALX008	83,101
0356	00	Bilderback, Barry T.	Regular Faculty	Associate Professor	F6	100	1.00	62,291	100.00	ALX008	62,291
0357	00	Cseszko, Ferenc P.	Regular Faculty	Associate Professor	F6	100	1.00	62,930	100.00	ALX008	62,930
0358	00	Gemberling, Alan J.	Regular Faculty	Professor	F6	100	1.00	73,554	100.00	ALX008	73,554
0359	00	Sielert, Vern A.	Regular Faculty	Professor	F6	100	1.00	72,493	100.00	ALX008	72,493
0360		Vacant	Regular Faculty		F6	100	1.00	58,204	100.00	ALX008	58,204



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M001 - Col of Letters, Arts & Social Sci.

01 - Instruction

022 - Lionel Hampton School of Music

ALX008 - Hampton School of Music

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0361	00	Padgham Albrecht, Carol	Regular Faculty	Professor	F6	100	1.00	68,656	100.00	ALX008	68,656
0362		Vacant	Regular Faculty		F6	0	0.00	0	100.00	ALX008	0
0364		Vacant	Piano Technician		C1	100	1.00	45,011	100.00	ALX008	45,011
0365	00	Heath, Patti L.	Administrative Coord		C1	100	0.72	50,190	72.26 27.74	ALX008 AAX001	36,268
0368	00	Espenschade, Cari A.	Administrative Coord		C1	100	1.00	33,634	100.00	ALX008	33,634
0369	00	Rodriguez, Javier	Regular Faculty	Assistant Professor	F6	100	1.00	58,204	100.00	ALX008	58,204
0493		Vacant	Financial Technician		C1	75	0.50	24,601	66.67 33.33	ALX008 AZY999	16,402
0494		Vacant	Instructor Faculty		F6	100	0.21	38,501	21.39 66.49 12.12	ALX008 AL8150 AL8151	8,236
0498	00	Lawrence, Torrey E.	Associate Dean	Professor	F6	100	0.87	99,122	86.93 13.07	ALX008 AAY999	86,170
Total - ALX008			31 positions				27.31	1,789,986			1,724,646

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M001 - Col of Letters, Arts & Social Sci.

01 - Instruction

011 - Politics and Philosophy

ANX010 - Political Science

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0265	00	Ellison, Brian	Regular Faculty	Professor	F6	100	1.00	100,745	100.00	ANX010	100,745
0410	00	Justwan, Florian	Regular Faculty	Assistant Professor	F6	100	1.00	66,971	100.00	ANX010	66,971
0411	00	McLeod, Aman	Regular Faculty	Assistant Professor	F6	100	1.00	70,512	100.00	ANX010	70,512
0412	00	Carlson, Lisa	Regular Faculty	Professor	F6	100	1.00	92,134	100.00	ANX010	92,134
0414	00	Hubbs, Graham P.	Department Chair	Associate Professor	F6	100	0.87	78,140	87.35	ANX010 12.65 DAX015	68,256
0415	00	Carlisle, Juliet E.	Regular Faculty	Associate Professor	F6	100	1.00	70,028	100.00	ANX010	70,028
0416	01	Dainoff, Charles A.	Clinical Faculty	Assistant Professor	F6	100	1.00	55,006	100.00	ANX010	55,006
0417	00	Shrestha, Manoj K.	Regular Faculty	Associate Professor	F6	100	1.00	75,535	100.00	ANX010	75,535
0418	00	Lund, William R.	Regular Faculty	Professor	F6	100	1.00	95,534	100.00	ANX010	95,534
0420	00	Francetich, Omni A.	Administrative Coord		C1	100	1.00	33,925	100.00	ANX010	33,925
Total - ANX010			10 positions				9.87	738,530			728,645

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M001 - Col of Letters, Arts & Social Sci.

01 - Instruction

026 - Psychology & Communication Studies

APX017 - Psychology & Communication Stu

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0108	00	Craig, Traci Y.	Regular Faculty	Professor	F6	100	1.00	93,272	100.00	APX017	93,272
0109	00	Folwell, Annette L.	Regular Faculty	Associate Professor	F6	100	1.00	79,388	100.00	APX017	79,388
0111	00	Carter, Diane L.	Instructor Faculty	Senior Instructor	F6	100	1.00	63,788	100.00	APX017	63,788
0134	00	Reardon, Richard	Regular Faculty	Professor	F6	100	1.00	102,601	100.00	APX017	102,601
0431	00	Meier, Steven E.	Regular Faculty	Associate Professor	F6	100	1.00	82,430	100.00	APX017	82,430
0432	00	Locke, Kenneth D.	Regular Faculty	Professor	F6	100	1.00	104,426	100.00	APX017	104,426
0433	00	Dyre, Brian P.	Regular Faculty	Associate Professor	F6	100	1.00	77,516	100.00	APX017	77,516
0434	00	Pula, Kacy N.	Clinical Faculty	Assistant Professor	F6	100	1.00	74,272	100.00	APX017	74,272
0435	00	Yama, Mark F.	Regular Faculty	Associate Professor	F6	100	1.00	79,030	100.00	APX017	79,030
0436	00	Werner, Steffen	Regular Faculty	Associate Professor	F6	100	1.00	82,306	100.00	APX017	82,306
0437	00	Derrick, Jamie C.	Clinical Faculty	Associate Professor	F6	100	1.00	74,303	100.00	APX017	74,303
0438	00	Thorsteinson, Todd J.	Department Chair	Professor	F6	100	1.00	106,189	100.00	APX017	106,189
0439	00	Cohen, Rajal G.	Regular Faculty	Associate Professor	F6	100	1.00	82,696	100.00	APX017	82,696
0441	00	Richardson, Clarissa	Regular Faculty	Assistant Professor	F6	100	1.00	74,287	100.00	APX017	74,287
0445	00	Dorigo, Emily A.	Financial Technician		C3	50	0.50	18,543	100.00	APX017	18,543
0446	00	Butterfield, Corby L.	Administrative Assis		C1	100	1.00	31,970	100.00	APX017	31,970
0447	00	Barton, Benjamin K.	Regular Faculty	Associate Professor	F6	100	1.00	78,936	100.00	APX017	78,936
0448	00	Marlow, Mikaela L.	Instructor Faculty	Instructor	F6	100	1.00	75,754	100.00	APX017	75,754
0451	00	Jackson, Russell E.	Regular Faculty	Associate Professor	F6	100	0.18	86,627	18.18	APX017 81.82 APY999	15,749
23 Total - APX017			19 positions				17.68	1,468,334			1,397,456

General Education  
Budgeted Salary Report  
01-JUL-2018 through 30-JUN-2019

M001 - Col of Letters, Arts & Social Sci.

01 - Instruction

028 - Sociology & Anthropology

AQX013 - Sociology & Anthropology

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0124		Vacant	Clinical Faculty		F6	100	1.00	55,006	100.00	AQX013	55,006
0178	00	Stevens, Philip J.	Regular Faculty	Assistant Professor	F6	100	1.00	61,667	100.00	AQX013	61,667
0185	00	Sinclair, Paula A.	Financial Technician		C1	100	0.40	34,902	40.00	AQX013	13,961
									60.00	AFX006	
0430	00	Warner, Mark S.	Associate Dean	Professor	F6	100	0.87	87,173	86.96	AQX013	75,805
									13.04	AA9999	
0442	00	Thorne, Deborah K.	Regular Faculty	Associate Professor	F6	100	1.00	71,947	100.00	AQX013	71,947
0460		Vacant	Regular Faculty		F6	100	1.00	98,920	100.00	AQX013	98,920
0462	00	Sappington, Robert L.	Regular Faculty	Associate Professor	F6	100	1.00	68,156	100.00	AQX013	68,156
0463	00	Pilgeram, RYanne	Regular Faculty	Associate Professor	F6	100	1.00	70,668	100.00	AQX013	70,668
0466	00	Hormel, Leontina	Regular Faculty	Professor	F6	100	1.00	78,749	100.00	AQX013	78,749
0467		Vacant	Regular Faculty		F6	0	0.00	0	100.00	AQX013	0
0468	00	Putsche, Laura	Regular Faculty	Assistant Professor	F6	100	1.00	57,689	100.00	AQX013	57,689
0469	00	Sarathchandra, Walakada A.	Regular Faculty	Assistant Professor	F6	100	1.00	63,133	100.00	AQX013	63,133
0471		Vacant	Regular Faculty		F6	100	1.00	52,301	100.00	AQX013	52,301
0472	00	Wolf, Brian	Department Chair	Associate Professor	F6	100	1.00	80,621	100.00	AQX013	80,621
0473	00	Levan, Kristine M.	Regular Faculty	Associate Professor	F6	100	1.00	70,528	100.00	AQX013	70,528
0475	00	Stone, Christina L.	Administrative Assis		C1	100	1.00	32,635	100.00	AQX013	32,635
0478		Vacant	Director		F6	0	0.00	0	61.67	AQX013	0
									38.33	ASX015	
3234	00	Haltinner, Kristin	Regular Faculty	Assistant Professor	F6	100	0.01	66,300	1.00	AQX013	663
									99.00	AQ9999	
5443	00	De Angelis, Joseph T.	Regular Faculty	Associate Professor	F6	100	1.00	68,983	100.00	AQX013	68,983
24	Total - AQX013		19 positions					15.28	1,119,378		1,021,432

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M001 - Col of Letters, Arts & Social Sci.

01 - Instruction

030 - CLASS General Studies

AWX008 - CLASS General Studies

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Cross Reference		Amount	
								Annual Salary	% time Orgn		
0092	00	Doty, Erin L.	Enrollment & Advisin		C1	100	1.00	40,560	100.00	AWX008	40,560
0501	00	Schaar, Alexandra A.	Lead Advisor		C1	100	1.00	43,763	100.00	AWX008	43,763
6012	00	Overfelt, Kristi L.	Director of Student		E1	100	1.00	58,781	100.00	AWX008	58,781
Total - AWX008			3 positions				3.00	143,104			143,104

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M001 - Col of Letters, Arts & Social Sci.

02 - Research

679 - Anthropology Lab

ASX015 - Lab Anthropology

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0470	00	Evans-Janke, Leah K.	Collections Manager		E1	100	1.00	52,000	100.00	ASX015	52,000
0478		Vacant	Director		F6	0	0.00	0	38.33	ASX015	0
									61.67	AQX013	
Total - ASX015			2 positions				1.00	52,000			52,000

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M001 - Col of Letters, Arts & Social Sci.

04 - Academic Support

001 - Col of Letters, Arts & Soc Sci

AAX001 - Col of Letters, Arts & Soc Sci

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0115	00	Hoffmann, Robert T.	Web Coordinator		C1	100	0.66	53,435	66.00 34.00	AAX001 ZCX201	35,267
0138	00	Foss, Kathy L.	Marketing & Comm Man		E1	100	1.00	59,405	100.00	AAX001	59,405
0365	00	Heath, Patti L.	Administrative Coord		C1	100	0.28	50,190	27.74 72.26	AAX001 ALX008	13,923
0490	00	McIlraith, Sean T.	Administrative Finan		C1	100	1.00	40,602	100.00	AAX001	40,602
0499		Vacant	Dean		F1	100	0.91	196,248	91.43 8.57	AAX001 AAY999	179,436
0504		Vacant	Dir, Comm&Strategic		E1	0	0.00	0	100.00	AAX001	0
0505	00	Tibbals, Charles D.	Associate Director		C1	100	1.00	56,992	100.00	AAX001	56,992
0506	00	Todish, Janice E.	Admin & Fiscal Ops D		E1	100	1.00	89,773	100.00	AAX001	89,773
0512	00	Planagan, Jean	Assistant to the Dea		C1	100	1.00	49,712	100.00	AAX001	49,712
4897	00	Goolsby, Alisa L.	Business Opns Analys		C1	100	1.00	47,507	100.00	AAX001	47,507
Total - AAX001			10 positions				7.85	643,864			572,616

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M001 - Col of Letters, Arts & Social Sci.

04 - Academic Support

001 - Col of Letters, Arts & Soc Sci

AAX006 - CLASS Chair Support

PCN	Suff Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
								% time	Orgn	
0503	Vacant	Miscellaneous Groups		F9	0	0.00	120,068	58.30	AAX006	70,000
								41.70	AAX015	
Total - AAX006		1 positions				0.00	120,068			70,000



# **UNIVERSITY OF IDAHO**

## **COLLEGE OF AGRICULTURAL & LIFE SCIENCES**

**OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019**

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M002 Col of Agricultural & Life Sciences

01 Instruction

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BAX001	Ag Instruction Administration	180,508	0	500	2,000	6,652	0	0	189,660
BAX002	Ag Instruction/Student Retention	0	0	0	2,500	6,500	0	0	9,000
BAX015	Director Instructional Support	0	0	0	7,000	3,000	0	0	10,000
BAX017	Comm. Services Officer	41,309	0	0	0	0	0	0	41,309
BAX020	Student Recruitment-Faculty	0	0	0	2,500	1,000	0	0	3,500
BAX030	Ag Student Support-Asst Dir	77,771	0	1,000	12,500	5,893	0	0	97,164
BAX031	Ag Student Activities	0	0	0	0	2,727	0	0	2,727
BAX033	Postage	0	0	0	0	2,500	0	0	2,500
BAX035	Ag Ambassador	0	0	0	6,000	4,000	0	0	10,000
BAX036	Recruitment Publications	0	0	0	0	2,500	0	0	2,500
BAX226	Ag Instruction Fiscal	2,451	0	0	904	1,456	0	0	4,811
BAX227	Ag Instruction Publications	0	0	0	0	8,528	0	0	8,528
BAX900	Ag Salary Release Reserve	16,330	0	0	0	0	0	0	16,330
BCX005	Instruction Initiatives	0	0	0	0	0	0	3,913	3,913
BCX007	Off Campus Courses	0	0	0	0	150,500	0	0	150,500
BDX007	Agricultural Economics	312,381	0	2,038	1,265	8,374	0	3,012	327,070
BEX008	Agricultural & Extension Education	323,100	0	0	0	11,773	0	0	334,873
BFX009	Biological & Agr Engineering	43,664	0	1,849	901	6,361	0	4,681	57,456
BGX011	Animal & Veterinary Science	367,869	0	9,266	9,743	87,398	0	7,390	481,666
BJX017	Plant, Soil & Entomological Science	84,538	0	7,000	5,500	24,053	0	8,000	129,091
BJX400	Plant Sciences Operations	132,095	0	0	0	0	0	0	132,095
BJX500	Soils & Water Systems Operations	228,096	0	0	0	0	0	0	228,096
BJX600	Ento/Plant Path/Nemo Operations	120,672	0	0	0	0	0	0	120,672
BKX019	Food Science	227,296	0	0	650	22,545	0	0	250,491
BLX016	FCS--Early Childhood Instruction	17,992	0	0	0	0	0	0	17,992
BLX020	Family & Consumer Sciences	731,292	0	3,500	4,500	25,521	0	0	764,813
BLX035	FCS Coeur d' Alene Instructor	39,195	0	0	0	0	0	0	39,195
BNXM20	PREEC Farm Operations	13,390	0	0	0	0	0	0	13,390
Total - Instruction		2,959,949	0	25,153	55,963	381,281	0	26,996	3,449,342
04 Academic Support									
BAX225	Ag Instr Dean Administration	0	0	0	900	0	0	0	900
BCX350	Food and Farm Composting	5,787	0	0	0	5,000	0	0	10,787
Total - Academic Support		5,787	0	0	900	5,000	0	0	11,687
Total - Col of Agricultural & Life Scien		2,965,736	0	25,153	56,863	386,281	0	26,996	3,461,029

General Education  
Detail of FTE and Salary Allocation  
July 1, 2018 - June 30, 2019

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
01 - Instruction												
BAX001	0.88	137,431	0.00	0	0.00	0	1.00	43,077	0.00	0	1.88	180,508
BAX017	0.00	0	0.00	0	0.00	0	1.00	41,309	0.00	0	1.00	41,309
BAX030	0.00	0	0.00	0	0.00	0	2.00	77,771	0.00	0	2.00	77,771
BAX226	0.00	2,451	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,451
BAX900	1.00	16,330	0.00	0	0.00	0	0.00	0	0.00	0	1.00	16,330
BDX007	3.50	310,385	0.00	0	0.00	0	0.05	1,996	0.00	0	3.55	312,381
BEX008	3.54	316,240	0.00	0	0.00	0	0.20	6,860	0.00	0	3.74	323,100
BFX009	1.00	43,664	0.00	0	0.00	0	0.00	0	0.00	0	1.00	43,664
BGX011	4.69	367,869	0.00	0	0.00	0	0.00	0	0.00	0	4.69	367,869
BJX017	0.82	84,538	0.00	0	0.00	0	0.00	0	0.00	0	0.82	84,538
BJX400	1.43	121,719	0.16	10,376	0.00	0	0.00	0	0.00	0	1.58	132,095
BJX500	3.06	228,096	0.00	0	0.00	0	0.00	0	0.00	0	3.06	228,096
BJX600	1.13	120,672	0.00	0	0.00	0	0.00	0	0.00	0	1.13	120,672
BKX019	2.50	227,296	0.00	0	0.00	0	0.00	0	0.00	0	2.50	227,296
BLX016	0.00	0	0.00	0	0.00	0	0.34	17,992	0.00	0	0.34	17,992
BLX020	10.26	731,292	0.00	0	0.00	0	0.00	0	0.00	0	10.26	731,292
BLX035	0.92	39,195	0.00	0	0.00	0	0.00	0	0.00	0	0.92	39,195
BNXM20	0.00	0	0.20	13,390	0.00	0	0.00	0	0.00	0	0.20	13,390
01:	34.71	2,747,177	0.36	23,766	0.00	0	4.59	189,004	0.00	0	39.67	2,959,948
04 - Academic Support												
BCX350	0.00	0	0.09	5,787	0.00	0	0.00	0	0.00	0	0.09	5,787
04:	0.00	0	0.09	5,787	0.00	0	0.00	0	0.00	0	0.09	5,787
M002:	34.71	2,747,177	0.44	29,553	0.00	0	4.59	189,004	0.00	0	39.76	2,965,734

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M002 - Col of Agricultural & Life Sciences

01 - Instruction

051 - College of Agriculture

BAX001 - Ag Instruction Administration

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0700	00	Doumit, Matthew E.	Associate Dean	Professor	F1	100	0.55	148,429	54.59	BAX001	81,027
									39.65	BAH224	
									5.76	BAC001	
1007	00	Bullers, Elizabeth A.	Asst. Dir., College		C1	100	1.00	43,077	100.00	BAX001	43,077
1583	00	Roheim, Cathy A.	Sr Associate Dean	Professor	F6	100	0.33	169,229	33.33	BAX001	56,404
									33.33	BAH224	
									19.45	BAC001	
									13.89	BAE001	
Total - BAX001			3 positions				1.88	360,734			180,508

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M002 - Col of Agricultural & Life Sciences

01 - Instruction

051 - College of Agriculture

BAX017 - Comm. Services Officer

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0784	00	Moore-Kriwox, Amanda C.	Program Specialist		C1	100	1.00	41,309	100.00	BAX017	41,309
Total - BAX017			1 positions				1.00	41,309			41,309

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M002 - Col of Agricultural & Life Sciences

01 - Instruction

051 - College of Agriculture

BAX030 - Ag Student Support-Asst Dir

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0730	00	Cochran, Audra S.	Asst. Director, Recr		C1	100	1.00	42,390	100.00	BAX030	42,390
1425	00	Murdock, Sharon	Student Services Man		C1	100	1.00	35,381	100.00	BAX030	35,381
Total - BAX030			2 positions				2.00	77,771			77,771

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M002 - Col of Agricultural & Life Sciences

01 - Instruction

051 - College of Agriculture

BAX226 - Ag Instruction Fiscal

PCN	Suff Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
								% time	Orgn	
0701	Vacant	Miscellaneous Groups		F9	0	0.00	127,643	1.92	BAX226	2,451
								89.08	BAC226	
								9.00	BAH226	
Total - BAX226		1 positions				0.00	127,643			2,451

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M002 - Col of Agricultural & Life Sciences

01 - Instruction

051 - College of Agriculture

BAX900 - Ag Salary Release Reserve

PCN	Suff Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
								% time	Orgn	
1833	Vacant	Director		F6	100	1.00	16,330	100.00	BAX900	16,330
Total - BAX900		1 positions				1.00	16,330			16,330



Chart 9

M002 - Col of Agricultural & Life Sciences

01 - Instruction

054 - Agr Economics & Rural Sociology

BDX007 - Agricultural Economics

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
0751	00	Winfree, Jason	Regular Faculty	Associate Professor	F6	100	0.23	101,806	23.21 54.29 22.50	BDX007 BDH513 BDF513	23,629	
0786	00	Gleason, Gayle A.	Administrative Assis		C1	100	0.05	40,726	4.90 95.10	BDX007 BDS300	1,996	
1033	00	Maas, Alex	Research Faculty	Assistant Professor	F6	100	0.30	87,282	30.00 65.00 5.00	BDX007 BDR594 BDD594	26,185	
1052	00	Lu, Liang	Research Faculty	Assistant Professor	F6	100	0.30	87,282	30.00 50.00 20.00	BDX007 BDH593 BDF593	26,185	
1053	00	Watson, Philip	Research Faculty	Associate Professor	F6	100	0.35	101,384	35.00 55.00 5.00 5.00	BDX007 BDR577 BDC004 BDD577	35,485	
1056		Vacant	Regular Faculty		F6	100	0.49	81,510	48.93 40.86 10.21	BDX007 BDH532 BDF532	39,881	
1058		Vacant	Research Faculty		F6	100	0.40	102,414	40.00 50.00 10.00	BDX007 BDH579 BDF579	40,966	
1063	00	Johnson, Aaron J.	Research Faculty	Associate Professor	F6	100	0.50	96,330	50.00 30.00 15.00 5.00	BDX007 BDH522 BDF522 BDC004	48,165	
1082	00	Lee, Katherine	Research Faculty	Assistant Professor	F6	100	0.25	89,029	25.00 70.00 5.00	BDX007 BDH580 BDF580	22,257	
1160	00	Du, Xiaoxue	Research Faculty	Assistant Professor	F6	100	0.20	87,282	20.00 30.00 30.00 20.00	BDX007 BDC004 BDH592 BDF592	17,456	
1959	00	Ruhoff, Norm F.	Program Head	Assistant Professor	F6	100	0.48	63,383	47.61 52.39	BDX007 BDS300	30,177	
Total - BDX007							11 positions	3.55	938,428			312,381

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M002 - Col of Agricultural & Life Sciences

01 - Instruction

055 - Agricultural & Extension Education

BEX008 - Agricultural & Extension Educa

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0776	00	Wolf, Kattlyn J.	Regular Faculty	Associate Professor	F6	100	0.84	87,001	84.44	BEX008	73,464
									10.56	BEH600	
									5.00	BEF600	
0785	00	Hanson, Renee D.	Office Administrator		C1	100	0.20	34,299	20.00	BEX008	6,860
									80.00	BES300	
1061	00	Connors, James J.	Department Head	Professor	F6	100	0.60	131,586	60.00	BEX008	78,952
									40.00	BES300	
1089	00	Falk, Jeremy	Regular Faculty	Associate Professor	F6	100	0.75	82,742	75.00	BEX008	62,057
									15.00	BEH491	
									10.00	BEF491	
1090	00	Smith, Kasee L.	Regular Faculty	Assistant Professor	F6	100	0.64	76,487	64.00	BEX008	48,952
									26.00	BER605	
									10.00	BED605	
1820		Vacant	Regular Faculty		F6	100	0.70	75,005	70.42	BEX008	52,817
									29.58	BES300	
Total - BEX008			6 positions				3.74	487,120			323,100

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
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M002 - Col of Agricultural & Life Sciences

01 - Instruction

061S - Soil & Water Systems

BFX009 - Biological & Agr Engineering

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1167	00	Wheeler, Tadd A.	Instructor Faculty	Instructor	F6	100	1.00	43,664	100.00	BFX009	43,664
Total - BFX009			1 positions				1.00	43,664			43,664

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M002 - Col of Agricultural & Life Sciences

01 - Instruction

057 - Animal & Veterinary Science

BGX011 - Animal & Veterinary Science

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0830	01	Ahmadzadeh, Amin	Department Head	Professor	F6	100	0.06	115,112	5.85	BGX011	6,734
									74.15	BGS300	
									10.00	BGF568	
									10.00	BGH568	
0831	00	Colle, Michael J.	Regular Faculty	Assistant Professor	F6	100	0.60	79,856	60.00	BGX011	47,914
									20.00	BGS300	
									10.00	BGF612	
									10.00	BGH612	
0833	00	Chibisa, Gwinyai E.	Research Faculty	Assistant Professor	F1	100	0.40	84,510	40.00	BGX011	33,804
									50.00	BGH570	
									10.00	BGF570	
1057	00	Bass, Phillip D.	Research Faculty-Ext	Assistant Professor	F6	100	0.40	82,836	40.00	BGX011	33,134
									20.00	BGE020	
									20.00	BGC020	
									15.00	BGR614	
									5.00	BGD614	
1150	00	Murdoch, Brenda M.	Research Faculty	Assistant Professor	F6	100	0.25	76,596	25.00	BGX011	19,149
									65.00	BGR607	
									10.00	BGD607	
1157	00	Laarman, Anne H.	Research Faculty	Assistant Professor	F1	100	0.32	85,530	32.00	BGX011	27,369
									53.00	BGR608	
									15.00	BGD608	
1166	00	Rezamand, Pedram	Research Faculty	Associate Professor	F6	100	0.25	81,214	25.00	BGX011	20,303
									65.00	BGR606	
									10.00	BGD606	
1177		Vacant	Regular Faculty		F6	100	0.71	103,802	71.00	BGX011	73,700
									19.00	BGH568	
									10.00	BGF568	
1189	00	Murdoch, Gordon K.	Regular Faculty	Associate Professor	F6	100	0.30	81,307	30.00	BGX011	24,392
									35.00	BGR565	
									35.00	BGD565	
1590	00	Glaze, Benton	Research Faculty-Ext	Associate Professor	F1	100	0.13	92,872	12.64	BGX011	11,739
									50.23	BGC012	
									32.22	BGE012	
									4.91	BGS300	

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
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M002 - Col of Agricultural & Life Sciences

01 - Instruction

057 - Animal & Veterinary Science

BGX011 - Animal & Veterinary Science

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1904	00	Doumit, Stacey A.	Instructor Faculty	Senior Instructor	F7	75	0.75	36,598	100.00	BGX011	36,598
2010	00	Richard, Ronald P.	Instructor Faculty	Instructor	F1	100	0.53	62,525	52.83 47.17	BGX011 BGS852	33,032
Total - BGX011			12 positions				4.69	982,758			367,869

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
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M002 - Col of Agricultural & Life Sciences

01 - Instruction

061 - Plant, Soil & Entomological Sciences

BJX017 - Plant, Soil & Entomological Sc

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1251		Vacant	Research Faculty		F1	100	0.13	76,440	13.13	BJX017	10,037
									61.87	BJH546	
									25.00	BJF546	
1264		Vacant	Program Head		F1	100	0.41	110,490	40.55	BJX017	44,804
									26.69	BJH545	
									19.31	BJC010	
									10.00	BJF545	
									3.45	BJS300	
1300 01		Tripepi, Robert R.	Department Head	Professor	F1	100	0.04	125,736	4.00	BJX017	5,029
									56.79	BJS450	
									19.21	BJC010	
									10.00	BJF545	
									10.00	BJH545	
1957		Vacant	Research Faculty-Ext		F1	100	0.24	102,357	24.10	BJX017	24,668
									38.84	BJKP59	
									29.46	BJC017	
									4.00	BJC777	
									3.60	BJS300	
Total - BJX017			4 positions				0.82	415,022			84,538

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

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M002 - Col of Agricultural & Life Sciences

01 - Instruction

061P - Plant Sciences

BJX400 - Plant Sciences Operations

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0853	00	Hong, Zonglie	Regular Faculty	Associate Professor	F6	100	0.25	79,778	25.00	BJX400	19,945
									59.00	BJH529	
									16.00	BJF529	
0856	00	Xiao, Fangming	Regular Faculty	Associate Professor	F6	100	0.25	81,869	25.00	BJX400	20,467
									55.00	BJH503	
									20.00	BJF503	
1272	00	Campbell, Joan M.	Principal Researcher		E1	100	0.16	66,643	15.57	BJX400	10,376
									74.43	BJH588	
									10.00	BJF588	
1279	00	Brown, Jack	Research Faculty	Professor	F1	100	0.37	100,006	37.00	BJX400	37,002
									50.68	BJH510	
									12.32	BJF510	
1286	00	Kuhl, Joseph C.	Research Faculty	Associate Professor	F6	100	0.15	81,042	14.61	BJX400	11,840
									62.39	BJH537	
									23.00	BJF537	
1346		Vacant	Research Faculty		F6	100	0.20	67,376	20.00	BJX400	13,475
									75.00	BJH622	
									5.00	BJF622	
1420	00	Stark, Jeffrey C.	Superintendent	Professor	F1	100	0.02	123,656	1.77	BJX400	2,189
									92.03	BNBA20	
									3.10	BJE425	
									3.10	BJC425	
1627	00	Prather, Timothy S.	Research Faculty	Professor	F1	100	0.10	93,704	9.50	BJX400	8,902
									40.50	BJC043	
									20.00	BJE043	
									15.00	BJF583	
									15.00	BJH583	
1961	00	Fu, Daolin	Research Faculty	Assistant Professor	F6	100	0.10	78,983	10.00	BJX400	7,898
									58.00	BJN715	
									16.00	BJF587	
									16.00	BJH587	
							<u>1.58</u>	<u>773,058</u>			<u>132,095</u>
Total - BJX400			9 positions								

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
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M002 - Col of Agricultural & Life Sciences

01 - Instruction

061S - Soil & Water Systems

BJX500 - Soils & Water Systems Operatio

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0815	00	Heimgartner, Marvin C.	Instructor Faculty	Senior Instructor	F6	100	0.91	50,138	91.26 8.74	BJX500 BJS550	45,756
0880	00	Mahler, Robert L.	Regular Faculty	Professor	F6	100	0.44	120,931	44.34 40.66 15.00	BJX500 BJH589 BJF589	53,621
1131	00	Kelley, Jason R.	Research Faculty	Assistant Professor	F6	100	0.20	70,013	20.00 80.00	BJX500 BJS550	14,003
1254	00	Heinse, Robert	Research Faculty	Associate Professor	F6	100	0.15	77,111	15.00 80.00 5.00	BJX500 BJR514 BJD514	11,567
1260	00	Kayler, Zachary	Research Faculty	Assistant Professor	F6	100	0.20	72,743	20.00 70.00 10.00	BJX500 BJH628 BJF628	14,549
1268	00	Morra, Matthew J.	Regular Faculty	Professor	F6	100	0.20	103,490	20.00 75.00 5.00	BJX500 BJH561 BJF561	20,698
1277	00	Strickland, Michael S.	Research Faculty	Assistant Professor	F6	100	0.20	80,808	20.00 70.00 10.00	BJX500 BJH603 BJF603	16,162
1314	00	Johnson-Maynard, Jodi	Department Head	Professor	F6	100	0.15	133,333	15.00 46.79 33.34 4.87	BJX500 BJS550 BJH599 BJF599	20,000
1345	00	Strawn, Daniel G.	Regular Faculty	Professor	F6	100	0.10	92,414	10.00 77.00 13.00	BJX500 BJR543 BJD543	9,241
1785		Vacant	Instructor Faculty		F6	100	0.50	45,000	50.00 50.00	BJX500 BJS550	22,500
Total - BJX500			10 positions				3.06	845,982			228,096



Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
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Run Date: 15-May-2018  
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M002 - Col of Agricultural & Life Sciences

01 - Instruction

061E - Entomology / PlantPath / Nematology

BJX600 - Ento/Plant Path/Nemo Operation

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0852	00	Caplan, Allan	Regular Faculty	Associate Professor	F1	100	0.19	101,067	19.00 BJX600 68.00 BJH525 13.00 BJF525		19,203
1094	00	Cook, Stephen P.	Regular Faculty	Professor	F6	100	0.09	89,341	9.15 BJX600 85.85 BJH500 5.00 BJF500		8,175
1282	00	Karasev, Alexander V.	Regular Faculty	Professor	F6	100	0.26	93,740	26.00 BJX600 66.00 BJH560 8.00 BJF560		24,372
1288	00	Bosque-Perez, Nilsa A.	Research Faculty	Distinguished Profes	F6	100	0.32	112,523	32.00 BJX600 53.00 BJH511 15.00 BJF511		36,007
1638	00	Lewis, Edwin E.	Program Head	Professor	F6	100	0.10	164,440	10.00 BJX600 60.10 BJS650 19.90 BJC625 5.00 BJH625 5.00 BJF625		16,444
1662	00	Eigenbrode, Sanford	Research Faculty	Distinguished Profes	F6	100	0.17	99,700	16.52 BJX600 79.48 BJH577 4.00 BJF577		16,470
Total - BJX600			6 positions				1.13	660,811			120,672

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

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M002 - Col of Agricultural & Life Sciences

01 - Instruction

062 - Food Science

BKX019 - Food Science

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0851	00	Bohach, Carolyn H.	Research Faculty	Distinguished Profes	F1	100	0.05	211,245	4.95 BKX019 41.51 BKH574 40.66 IA6000 12.88 BKF574		10,461
1214		Vacant	Regular Faculty		F6	100	0.35	85,036	35.00 BKX019 65.00 BKS400		29,762
1374	00	Ryu, Dojin	Research Faculty	Professor	F6	100	0.23	95,862	23.00 BKX019 67.00 BKR601 10.00 BKD601		22,048
1376	00	Moller, Gregory	Research Faculty	Professor	F6	100	0.27	116,875	27.00 BKX019 69.00 BKH562 4.00 BKF562		31,556
1379	00	Lin, Hui-Mei	Research Faculty	Associate Professor	F6	100	0.25	83,647	25.00 BKX019 54.00 BKH539 21.00 BKF539		20,912
1380	00	Joyner, Helen S.	Regular Faculty	Assistant Professor	F6	100	0.45	82,337	45.00 BKX019 39.00 BKH520 16.00 BKF520		37,052
1400	00	Smith, Brennan M.	Regular Faculty	Assistant Professor	F6	100	0.55	80,714	55.00 BKX019 20.00 BKH540 10.00 BKE019 10.00 BKC019 5.00 BKF540		44,393
1665	00	Unlu, Gulhan	Research Faculty	Associate Professor	F6	100	0.35	88,889	35.00 BKX019 60.00 BKH602 5.00 BKF602		31,111
Total - BKX019			8 positions				2.50	844,605			227,296

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
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M002 - Col of Agricultural & Life Sciences

01 - Instruction

063 - Family & Consumer Sciences

BLX016 - FCS--Early Childhood Instructi

PCN	Suff Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
								% time	Orgn	
1287	Vacant	Head Teacher		C1	75	0.34	39,983	45.00	BLX016	17,992
								40.00	BLC005	
								15.00	BL7100	
Total - BLX016						1 positions	0.34	39,983		17,992

M002 - Col of Agricultural & Life Sciences

01 - Instruction

063 - Family & Consumer Sciences

BLX020 - Family & Consumer Sciences

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0715	00	Tsao, Ling-Ling	Regular Faculty	Associate Professor	F6	100	0.79	77,548	79.42	BLX020	61,588
									14.58	BLH547	
									6.00	BLF547	
0920	00	Schmiege, Cynthia	Regular Faculty	Associate Professor	F6	100	0.80	66,394	80.00	BLX020	53,115
									20.00	BLS400	
0921	00	Evenson, Sandra	Regular Faculty	Professor	F6	100	0.75	89,747	75.00	BLX020	67,310
									25.00	BLS300	
0923	00	Brown, Katie N.	Regular Faculty	Assistant Professor	F6	100	0.60	67,470	60.00	BLX020	40,482
									31.00	BLH533	
									6.00	BLF533	
									3.00	BLC005	
0924		Vacant	Regular Faculty		F6	100	0.80	83,444	79.52	BLX020	66,355
									15.48	BLH548	
									5.00	BLF548	
0927		Vacant	Regular Faculty		F6	100	0.61	76,487	60.75	BLX020	46,466
									20.00	BLS300	
									19.25	BLC005	
0928	00	Miner, Katie R.	Instructor Faculty	Senior Instructor	F6	100	0.78	55,364	78.00	BLX020	43,184
									22.00	BLS400	
0930	00	Chapman, Erin N.	Clinical Faculty	Associate Professor	F6	100	0.86	72,290	86.50	BLX020	62,531
									13.50	BLS300	
0935	00	Safaii, SeAnne J.	Regular Faculty	Associate Professor	F6	100	0.81	82,540	81.40	BLX020	67,187
									10.00	BLH538	
									8.60	BLF538	
0936		Vacant	Instructor Faculty		F6	100	1.00	54,038	100.00	BLX020	54,038
1064	00	Wahl, Lori A.	Instructor Faculty	Instructor	F6	100	1.00	54,865	100.00	BLX020	54,865
1664		Vacant	Regular Faculty		F6	100	1.00	71,776	100.00	BLX020	71,776
6524		Vacant	Regular Faculty		F6	100	0.45	94,208	45.00	BLX020	42,394
									20.00	BLS300	
									17.50	BLD487	
									17.50	BLR487	
							10.26	946,171			731,292

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
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M002 - Col of Agricultural & Life Sciences

01 - Instruction

063 - Family & Consumer Sciences

BLX035 - FCS Coeur d' Alene Instructor

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1306	00	Matthews, Sara K.	Instructor Faculty	Instructor	F6	100	0.92	42,604	92.00	BLX035	39,195
									8.00	BLS300	
Total - BLX035			1 positions				0.92	42,604			39,195

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
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M002 - Col of Agricultural & Life Sciences

01 - Instruction

059 - Palouse Rsrch Ext Education Ctr

BNXM20 - PREEC Farm Operations

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1176	00	Casebolt, David G.	Livestock Facilities		E1	100	0.15	69,618	15.11	BNXM20	10,519
									69.78	BIS400	
									15.11	BIC020	
1342	00	Anderson, Philip R.	Operations Superviso		E1	100	0.05	57,408	5.00	BNXM20	2,870
									90.00	BIS225	
									5.00	BIC020	
Total - BNXM20			2 positions				0.20	127,026			13,390

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
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M002 - Col of Agricultural & Life Sciences

04 - Academic Support

053 - Special Allocations

BCX350 - Food and Farm Composting

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2020	00	Peak, Joshua J.	Superintendent		E1	100	0.09	67,600	8.56	BCX350	5,787
									45.72	BIS300	
									45.72	BIC020	
Total - BCX350			1 positions				0.09	67,600			5,787

# **UNIVERSITY OF IDAHO**

## **COLLEGE OF BUSINESS & ECONOMICS**

**OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019**



General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M004 College of Business & Economics

01 Instruction

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
DAX015	Business - General Instr Support	223,872	0	0	0	0	0	0	223,872
DAX900	Bus & Econ Salary Reserve	41,045	0	0	0	0	0	0	41,045
DBX003	Accounting	855,116	0	0	0	0	0	0	855,116
DCX004	Business	2,923,965	0	0	0	0	0	0	2,923,965
DCX010	Professional Golf Mgmt (PGM)	135,283	0	0	0	0	0	0	135,283
Total - Instruction		4,179,281	0	0	0	0	0	0	4,179,281

03 Public Service

DEX013	Ctr for Bus Dev & Entrepreneurship	0	0	0	642	0	0	0	642
Total - Public Service		0	0	0	642	0	0	0	642

04 Academic Support

DAX001	Bus & Econ Administration	478,352	0	0	0	0	0	0	478,352
Total - Academic Support		478,352	0	0	0	0	0	0	478,352

Total - College of Business & Economics		4,657,633	0	0	642	0	0	0	4,658,275
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General Education  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

M004: College of Business & Economics

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
01 - Instruction												
DAX015	1.13	87,323	0.41	20,527	0.00	0	3.00	116,022	0.00	0	4.54	223,872
DAX900	0.33	41,045	0.00	0	0.00	0	0.00	0	0.00	0	0.33	41,045
DBX003	6.87	810,292	0.00	0	0.00	0	1.00	44,824	0.00	0	7.87	855,116
DCX004	27.24	2,889,125	0.00	0	0.00	0	1.00	34,840	0.00	0	28.24	2,923,965
DCX010	0.00	0	2.00	135,283	0.00	0	0.00	0	0.00	0	2.00	135,283
01:	35.57	3,827,785	2.41	155,810	0.00	0	5.00	195,686	0.00	0	42.98	4,179,282
04 - Academic Support												
DAX001	2.00	388,502	0.50	38,889	0.00	0	1.00	50,960	0.00	0	3.50	478,352
04:	2.00	388,502	0.50	38,889	0.00	0	1.00	50,960	0.00	0	3.50	478,352
M004:	37.57	4,216,288	2.91	194,699	0.00	0	6.00	246,646	0.00	0	46.48	4,657,633

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M004 - College of Business & Economics

01 - Instruction

076 - College of Business & Economics

DAX015 - Business - General Instr Suppo

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0414	00	Hubbs, Graham P.	Department Chair	Associate Professor	F6	100	0.13	78,140	12.65	DAX015	9,885
									87.35	ANX010	
2212	00	Knickerbocker, Katherine E.	Academic Advisor		C1	100	1.00	42,931	100.00	DAX015	42,931
2291	00	Larson, Erick J.	Assistant Dean	Assistant Professor	F1	100	1.00	77,438	100.00	DAX015	77,438
2298	00	McAllister, Melinda K.	Advising Specialist		C1	100	1.00	41,267	100.00	DAX015	41,267
2343	00	Dumond, Koryn L.	Administrative Assis		C1	100	1.00	31,824	100.00	DAX015	31,824
8002	00	Linroth, Emily A.	CBE Marketing & Comm		E1	100	0.41	50,066	41.00	DAX015	20,527
									34.00	ZCX201	
									15.00	DEY005	
									10.00	DC7008	
Total - DAX015			6 positions				4.54	321,667			223,872

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M004 - College of Business & Economics

01 - Instruction

076 - College of Business & Economics

DAX900 - Bus & Econ Salary Reserve

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2226	00	Kraut, Marla A.	Department Head	Associate Professor	F6	100	0.13	144,144	13.04	DAX900	18,796
									86.96	DBX003	
2261	00	Metlen, Scott K.	Department Head	Associate Professor	F6	100	0.13	131,570	13.04	DAX900	17,157
									86.96	DCX004	
2271	00	Tanner, George W.	Instructor Faculty	Instructor	F6	100	0.07	70,044	7.27	DAX900	5,092
									92.73	DAN270	
Total - DAX900			3 positions				0.33	345,758			41,045

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M004 - College of Business & Economics

01 - Instruction

078 - Accounting

DBX003 - Accounting

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2220		Vacant	Instructor Faculty		F6	100	1.00	75,000	100.00	DBX003	75,000
2222	00	Utzman, Glen G.	Regular Faculty	Associate Professor	F6	100	1.00	121,446	100.00	DBX003	121,446
2226	00	Kraut, Marla A.	Department Head	Associate Professor	F6	100	0.87	144,144	86.96	DBX003 13.04 DAX900	125,348
2227		Vacant	Regular Faculty		F6	100	1.00	124,894	100.00	DBX003	124,894
2229	00	Hatheway Dial, Karin D.	Instructor Faculty	Instructor	F6	100	1.00	81,136	100.00	DBX003	81,136
2230	00	Chen, Linda H.	Regular Faculty	Assistant Professor	F6	100	1.00	141,539	100.00	DBX003	141,539
2236	00	Gray, Amber J.	Admin. Splst./Grad.		C1	100	1.00	44,824	100.00	DBX003	44,824
2272	00	Stone, Robert W.	Regular Faculty	Professor	F6	100	1.00	140,930	100.00	DBX003	140,930
Total - DBX003			8 positions				7.87	873,912			855,116

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M004 - College of Business & Economics

01 - Instruction

079 - Business

DCX004 - Business

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2210		Vacant	Miscellaneous Groups		F9	0	0.00	751	100.00	DCX004	751
2250	00	Rounds, Mark S.	Instructor Faculty	Instructor	F6	100	1.00	68,203	100.00	DCX004	68,203
2251	00	Rauk, Jan M.	Instructor Faculty	Instructor	F6	100	1.00	68,484	100.00	DCX004	68,484
2252	00	Peterson, Steven S.	Clinical Faculty	Associate Professor	F6	100	0.87	79,154	86.88 13.12	DCX004 DAY002	68,769
2253	00	Lawrence, John J.	Regular Faculty	Professor	F6	100	1.00	129,418	100.00	DCX004	129,418
2254	00	Nalle, Darek J.	Instructor Faculty	Instructor	F6	100	1.00	82,009	100.00	DCX004	82,009
2255	00	McCullough, Michael A.	Regular Faculty	Professor	F6	100	1.00	119,605	100.00	DCX004	119,605
2256		Vacant	Instructor Faculty		F6	100	1.00	65,000	100.00	DCX004	65,000
2257	00	Dacey, Raymond	Regular Faculty	Professor	F6	100	1.00	158,044	100.00	DCX004	158,044
2259	00	Pendegraft, Norman	Regular Faculty	Professor	F6	100	1.00	115,315	100.00	DCX004	115,315
2260	00	Pyo, Tae Hyung	Regular Faculty	Assistant Professor	F6	100	1.00	118,232	100.00	DCX004	118,232
2261	00	Metlen, Scott K.	Department Head	Associate Professor	F6	100	0.87	131,570	86.96 13.04	DCX004 DAX900	114,414
2262	00	Eveleth, Daniel M.	Regular Faculty	Professor	F6	100	1.00	121,742	100.00	DCX004	121,742
2263	00	Noguera, Magdy C.	Regular Faculty	Associate Professor	F6	100	1.00	122,366	100.00	DCX004	122,366
2265	00	O'Malley, Kathy L.	Regular Faculty	Professor	F6	100	1.00	105,222	100.00	DCX004	105,222
2267	00	Grieb, Terrance P.	Regular Faculty	Professor	F6	100	1.00	133,115	100.00	DCX004	133,115
2268	00	Park, Youngkyun	Regular Faculty	Associate Professor	F6	100	1.00	122,320	100.00	DCX004	122,320
2269	00	Devezer, Berna	Regular Faculty	Associate Professor	F6	100	0.50	113,381	50.00 50.00	DCX004 DC7008	56,690
2270	00	Baker-Eveleth, Lori J.	Regular Faculty	Professor	F6	100	1.00	121,836	100.00	DCX004	121,836
2273	00	Chung, Yunhyung	Regular Faculty	Associate Professor	F6	100	1.00	109,091	100.00	DCX004	109,091

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M004 - College of Business & Economics

01 - Instruction

079 - Business

DCX004 - Business

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2275	00	Wulf, Ross B.	Administrative Coord		C1	100	1.00	34,840	100.00	DCX004	34,840
2277	00	Martin, Todd C.	Instructor Faculty	Instructor	F6	100	1.00	68,484	100.00	DCX004	68,484
2280	00	Bailey, Jeffrey J.	Regular Faculty	Professor	F6	100	1.00	130,400	100.00	DCX004	130,400
2281	00	Johnson, Hana	Regular Faculty	Assistant Professor	F6	100	1.00	108,404	100.00	DCX004	108,404
2282	00	Hickman, Daniel	Regular Faculty	Assistant Professor	F6	100	1.00	85,862	100.00	DCX004	85,862
2283	00	Sisodiya, Sanjay R.	Regular Faculty	Associate Professor	F6	100	1.00	120,073	100.00	DCX004	120,073
2290	00	Stuen, Eric	Regular Faculty	Associate Professor	F6	100	1.00	91,666	100.00	DCX004	91,666
2293	00	Sasahara, Akira	Regular Faculty	Assistant Professor	F6	100	1.00	85,348	100.00	DCX004	85,348
2296	00	Ramirez, Stefanie	Regular Faculty	Assistant Professor	F6	100	1.00	83,538	100.00	DCX004	83,538
2341	00	Xu, Shenghan	Regular Faculty	Associate Professor	F6	100	1.00	114,722	100.00	DCX004	114,722
Total - DCX004			30 positions				28.24	3,008,197			2,923,965

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M004 - College of Business & Economics

01 - Instruction

077 - Professional Golf Mgmt (PGM)

DCX010 - Professional Golf Mgmt (PGM)

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Cross Reference		Amount	
								Annual Salary	% time		Orgn
2235	00	Nickodemus, Luke J.	Intern. Coord. PGA G		E1	100	1.00	44,450	100.00	DCX010	44,450
6913	00	Mize, Cole W.	Director		E1	100	1.00	90,834	100.00	DCX010	90,834
Total - DCX010			2 positions				2.00	135,283			135,283



Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M004 - College of Business & Economics

04 - Academic Support

076 - College of Business & Economics

DAX001 - Bus & Econ Administration

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2258	00	Woolley, Darryl J.	Associate Dean	Associate Professor	F1	100	1.00	163,467	100.00	DAX001	163,467
2340	00	Chopin, Marc C.	Dean	Professor	F1	100	1.00	225,035	100.00	DAX001	225,035
2342	00	Koster, Lauri L.	Assistant to the Dea		C1	100	1.00	50,960	100.00	DAX001	50,960
2347	00	Mitchell, Brian D.	Assoc Dir for Develo		E1	100	0.50	77,085	50.45	DAX001	38,889
									49.55	ZDX149	
Total - DAX001			4 positions				3.50	516,547			478,352

# **UNIVERSITY OF IDAHO**

## **COLLEGE OF EDUCATION, HEALTH & HUMAN SERVICES**

**OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019**

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M005 CoEd, Health & Human Sciences

01 Instruction

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
EAX004	Student Teacher Supervision	37,934	0	20,377	4,133	92,565	0	0	155,009
EAX900	Education Salary Release Reserve	16,463	0	0	0	0	0	0	16,463
EBX001	STEM Education	129,592	0	0	0	19,663	0	0	149,255
ECX101	ED Off Campus 'B,D,E,H,V'	27,503	0	0	0	0	0	0	27,503
ECX130	Gen Ed Inservice	32,703	9,751	0	0	317,708	0	0	360,162
EDX001	CDHD	53,039	0	0	0	6,446	0	0	59,485
EHX005	Health,Phys Ed, Rec & Dance	1,087,025	0	493	0	0	0	0	1,087,518
EHX101	HPERD Off Campus	87,289	0	0	0	0	0	0	87,289
ESX006	Leadership & Counseling	491,809	0	1,755	122	1,756	0	887	496,329
ESX101	CASPEL Off Campus	320,962	0	0	0	0	0	0	320,962
ETX002	Curriculum & Instruction	1,164,556	0	6,964	178	5,042	0	2,905	1,179,645
ETX030	Reading Initiative-SB1273	123,646	0	0	0	3,506	0	0	127,152
ETX101	Curriculum & Instruction Off Campus	194,605	0	0	0	0	0	0	194,605
Total - Instruction		3,767,126	9,751	29,589	4,433	446,686	0	3,792	4,261,377
04 Academic Support									
EAX001	Educational Leadership	548,340	0	3,953	90	5,610	0	664	558,657
EAX101	Educational Leadership Off Campus	69,790	0	0	0	0	0	0	69,790
Total - Academic Support		618,130	0	3,953	90	5,610	0	664	628,447
Total - CoEd, Health & Human Sciences		4,385,256	9,751	33,542	4,523	452,296	0	4,456	4,889,824

General Education  
Detail of FTE and Salary Allocation  
July 1, 2018 - June 30, 2019

M005: CoEd, Health & Human Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
01 - Instruction												
EAX004	0.63	37,934	0.00	0	0.00	0	0.00	0	0.00	0	0.63	37,934
EAX900	0.00	16,463	0.00	0	0.00	0	0.00	0	0.00	0	0.00	16,463
EBX001	0.80	129,592	0.00	0	0.00	0	0.00	0	0.00	0	0.80	129,592
ECX101	0.00	0	0.57	27,503	0.00	0	0.00	0	0.00	0	0.57	27,503
ECX130	0.24	16,281	0.00	0	0.00	0	0.50	16,422	0.00	0	0.74	32,703
EDX001	0.50	53,039	0.00	0	0.00	0	0.00	0	0.00	0	0.50	53,039
EHX005	14.20	1,035,470	0.00	0	0.00	0	1.50	51,555	0.00	0	15.70	1,087,025
EHX101	1.28	87,289	0.00	0	0.00	0	0.00	0	0.00	0	1.28	87,289
ESX006	7.31	491,809	0.00	0	0.00	0	0.00	0	0.00	0	7.31	491,809
ESX101	3.69	254,355	0.00	0	0.00	0	1.75	66,607	0.00	0	5.44	320,962
ETX002	15.15	1,062,485	0.00	0	0.00	0	2.51	102,071	0.00	0	17.66	1,164,556
ETX009	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
ETX030	2.00	123,646	0.00	0	0.00	0	0.00	0	0.00	0	2.00	123,646
ETX101	2.53	186,394	0.00	0	0.00	0	0.25	8,211	0.00	0	2.78	194,605
01:	48.32	3,494,756	0.57	27,503	0.00	0	6.51	244,865	0.00	0	55.41	3,767,125
04 - Academic Support												
EAX001	1.97	292,422	1.11	59,608	0.00	0	4.00	196,310	0.00	0	7.08	548,340
EAX101	0.39	26,734	0.00	0	0.00	0	1.00	43,056	0.00	0	1.39	69,790
04:	2.37	319,155	1.11	59,608	0.00	0	5.00	239,366	0.00	0	8.47	618,129
M005:	50.69	3,813,912	1.68	87,111	0.00	0	11.51	484,232	0.00	0	63.88	4,385,254

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M005 - CoEd, Health & Human Sciences

01 - Instruction

101 - College of Education

EAX004 - Student Teacher Supervision

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2650	01	Coulter, Matthew P.	Clinical Faculty	Assistant Professor	F6	100	0.63	59,795	63.44	EAX004	37,934
									36.56	EAX101	
Total - EAX004			1 positions				0.63	59,795			37,934

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M005 - CoEd, Health & Human Sciences

01 - Instruction

101 - College of Education

EAX900 - Education Salary Release Reser

PCN	Suff Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
								% time	Orgn	
2899	Vacant	Miscellaneous Groups		F9	0	0.00	16,463	100.00	EAX900	16,463
Total - EAX900		1 positions				0.00	16,463			16,463

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M005 - CoEd, Health & Human Sciences

01 - Instruction

101S - STEM Education

EBX001 - STEM Education

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5485	00	Davis, Melinda	Director	Associate Professor	F1	100	0.80	161,990	80.00	EBX001	129,592
									20.00	EAY999	
Total - EBX001			1 positions				0.80	161,990			129,592

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M005 - CoEd, Health & Human Sciences

01 - Instruction

101C - College of Education-Off Campus

ECX101 - ED Off Campus 'B,D,E,H,V'

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2520		Vacant	Miscellaneous Groups		F9	0	0.00	0	100.00	ECX101	0
2522	01	Corda, Steve	Mktng & Enrollment S		E1	100	0.57	47,923	57.39 42.61	ECX101 EAY999	27,503
Total - ECX101			2 positions				0.57	47,923			27,503



Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M005 - CoEd, Health & Human Sciences

01 - Instruction

101C - College of Education-Off Campus

ECX130 - Gen Ed Inservice

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2525	01	Bakes, Warren R.	Instructor Faculty	Instructor	F4	49	0.24	33,715	48.29	ECX130	16,281
									51.71	EAY999	
2656	00	Kay, Jennifer M.	Administrative Assis		C1	100	0.50	32,843	50.00	ECX130	16,422
									25.00	ETX101	
									25.00	ESX101	
Total - ECX130							2 positions	0.74	66,558		32,703

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M005 - CoEd, Health & Human Sciences

01 - Instruction

101D - Ctr on Disabilities & Human Dev

EDX001 - CDHD

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2657	00	Fodor, Julie A.	Director	Associate Professor	F1	100	0.50	106,891	49.62	EDX001	53,039
									50.38	EAY999	
Total - EDX001			1 positions				0.50	106,891			53,039

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M005 - CoEd, Health & Human Sciences

01 - Instruction

103 - Department of Movement Sciences

EHX005 - Health, Phys Ed, Rec & Dance

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2530	00	Paul, David R.	Regular Faculty	Associate Professor	F6	100	0.31	70,278	30.66 69.34	EHX005 EHX101	21,547
2531	00	Baggs, Belle B.	Clinical Faculty	Associate Professor	F6	100	1.00	65,879	100.00	EHX005	65,879
2533		Vacant	Regular Faculty		F6	100	0.82	64,319	81.81 18.19	EHX005 EHX101	52,619
2535	00	Egan, Catherine A.	Regular Faculty	Assistant Professor	F6	100	1.00	60,013	100.00	EHX005	60,013
2536	00	Burton, Damon	Regular Faculty	Professor	F6	100	1.00	87,469	100.00	EHX005	87,469
2537	00	Stoll, Sharon K.	Regular Faculty	Professor	F6	100	1.00	94,801	100.00	EHX005	94,801
2538	01	Grindley, Emma J.	Instructor Faculty	Instructor	F7	75	0.59	44,846	78.26 16.10 5.64	EHX005 EH7121 EHX101	35,098
2539	00	Goc Karp, Grace G.	Regular Faculty	Professor	F6	100	1.00	87,235	100.00	EHX005	87,235
2540	00	Stafford Son, Julie	Regular Faculty	Associate Professor	F6	100	1.00	87,812	100.00	EHX005	87,812
2541	00	Scruggs, Philip W.	Department Chair	Associate Professor	F6	100	0.96	88,951	96.18 3.82	EHX005 EHX101	85,553
2542	00	Brown, Helen F.	Clinical Faculty	Associate Professor	F6	100	0.90	66,160	90.46 9.54	EHX005 EHX101	59,848
2543	00	Vella, Chantal A.	Regular Faculty	Associate Professor	F6	100	0.85	88,015	85.00 15.00	EHX005 CWG001	74,813
2544	00	Meenan, Melanie J.	Clinical Faculty	Assistant Professor	F6	100	1.00	59,296	100.00	EHX005	59,296
2550	00	Callen-Krauser, Julia E.	Administrative Coord		C1	100	1.00	30,930	100.00	EHX005	30,930
2551	00	Rittenhouse, Tiffany C.	Financial Specialist		C1	100	0.50	40,851	50.49 49.51	EHX005 EH8019	20,626
2714	00	Brown, Ann F.	Regular Faculty	Assistant Professor	F6	100	0.77	63,757	77.07 22.93	EHX005 EHX101	49,138
2720	01	Saxman, Bruce	Clinical Faculty	Assistant Professor	F6	100	1.00	55,162	100.00	EHX005	55,162

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M005 - CoEd, Health & Human Sciences

01 - Instruction

103 - Department of Movement Sciences

EHX005 - Health, Phys Ed, Rec & Dance

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2907	00	Bailey, Joshua	Regular Faculty	Assistant Professor	F6	100	1.00	59,186	100.00	EHX005	59,186
Total - EHX005			18 positions				15.70	1,214,960			1,087,025

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M005 - CoEd, Health & Human Sciences

01 - Instruction

103 - Department of Movement Sciences

EHX101 - HPERD Off Campus

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2530	00	Paul, David R.	Regular Faculty	Associate Professor	F6	100	0.69	70,278	69.34 30.66	EHX101 EHX005	48,731
2533		Vacant	Regular Faculty		F6	100	0.18	64,319	18.19 81.81	EHX101 EHX005	11,700
2538	01	Grindley, Emma J.	Instructor Faculty	Instructor	F7	75	0.04	44,846	5.64 78.26 16.10	EHX101 EHX005 EH7121	2,529
2541	00	Scruggs, Philip W.	Department Chair	Associate Professor	F6	100	0.04	88,951	3.82 96.18	EHX101 EHX005	3,398
2542	00	Brown, Helen F.	Clinical Faculty	Associate Professor	F6	100	0.10	66,160	9.54 90.46	EHX101 EHX005	6,312
2714	00	Brown, Ann F.	Regular Faculty	Assistant Professor	F6	100	0.23	63,757	22.93 77.07	EHX101 EHX005	14,620
Total - EHX101			6 positions				1.28	398,311			87,289

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M005 - CoEd, Health & Human Sciences

01 - Instruction

104 - Leadership and Counseling

ESX006 - Leadership & Counseling

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2510	00	Canfield-Davis, Kathryn M.	Department Chair	Associate Professor	F6	100	0.12	85,254	12.42	ESX006 87.58 ESX101	10,589
2573	00	Bauscher, Richard H.	Clinical Faculty	Associate Professor	F6	100	1.00	63,024	100.00	ESX006	63,024
2600	00	Austin, Bryan S.	Regular Faculty	Assistant Professor	F6	100	1.00	65,910	100.00	ESX006	65,910
2601	00	Freeman, Sydney	Regular Faculty	Associate Professor	F6	100	0.81	77,158	81.41	ESX006 18.59 ESX101	62,814
2603	00	Wargo, Elizabeth S.	Regular Faculty	Assistant Professor	F6	100	1.00	62,400	100.00	ESX006	62,400
2604	00	Tenuto, Penny L.	Regular Faculty	Associate Professor	F6	100	0.78	68,843	77.68	ESX006 22.32 ESX101	53,477
2750	00	Carr-Chellman, Davin	Regular Faculty	Assistant Professor	F6	100	1.00	64,397	100.00	ESX006	64,397
2810	00	Kroth, Michael S.	Regular Faculty	Associate Professor	F6	100	0.59	70,715	59.23	ESX006 40.77 ESX101	41,884
2814	00	Holyoke, Laura B.	Regular Faculty	Associate Professor	F6	100	1.00	67,314	100.00	ESX006	67,314
Total - ESX006			9 positions				7.31	625,014			491,809

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M005 - CoEd, Health & Human Sciences

01 - Instruction

104 - Leadership and Counseling

ESX101 - CASPEL Off Campus

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2510	00	Canfield-Davis, Kathryn M.	Department Chair	Associate Professor	F6	100	0.88	85,254	87.58 12.42	ESX101 ESX006	74,665
2601	00	Freeman, Sydney	Regular Faculty	Associate Professor	F6	100	0.19	77,158	18.59 81.41	ESX101 ESX006	14,344
2602	00	Mahfouz, Julia	Regular Faculty	Assistant Professor	F6	100	1.00	61,090	100.00	ESX101	61,090
2604	00	Tenuto, Penny L.	Regular Faculty	Associate Professor	F6	100	0.22	68,843	22.32 77.68	ESX101 ESX006	15,366
2611	00	Weitz, Michelle S.	Student Teacher Plac		C1	100	0.50	42,037	50.00 50.00	ESX101 EAX101	21,018
2653		Vacant	Regular Faculty		F6	100	1.00	60,060	100.00	ESX101	60,060
2656	00	Kay, Jennifer M.	Administrative Assis		C1	100	0.25	32,843	25.00 50.00 25.00	ESX101 ECX130 ETX101	8,211
2810	00	Kroth, Michael S.	Regular Faculty	Associate Professor	F6	100	0.41	70,715	40.77 59.23	ESX101 ESX006	28,830
5566	00	Bertellotti, Angelina J.	Financial Specialist		C1	100	1.00	37,378	100.00	ESX101	37,378
Total - ESX101			9 positions				5.44	535,376			320,962

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M005 - CoEd, Health & Human Sciences

01 - Instruction

102 - Dept of Curriculum & Instruction

ETX002 - Curriculum & Instruction

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
0231	00	McGowan, Shannon L.	Regular Faculty	Assistant Professor	F6	100	0.13	57,439	13.08 67.23 19.69	ETX002 AA7011 AGX011	7,513	
2547	00	Hall, Cassidy S.	Director	Assistant Professor	F6	100	0.45	59,280	45.42 54.58	ETX002 EAY999	26,925	
2548	00	Dousay, Tonia A.	Regular Faculty	Assistant Professor	F6	100	1.00	67,033	100.00	ETX002	67,033	
2574	00	Raney, Taylor C.	Assoc Department Cha	Associate Professor	F6	100	1.00	79,030	100.00	ETX002	79,030	
2630		Vacant	Regular Faculty		F6	0	0.00	0	100.00	ETX002	0	
2651	01	McConnell, Melissa	Instructor Faculty	Instructor	F6	100	1.00	51,464	100.00	ETX002	51,464	
2652	00	Scheef, Andrew	Regular Faculty	Assistant Professor	F6	100	1.00	59,670	100.00	ETX002	59,670	
2655	00	Million, Teresa R.	Administrative Coord		C1	100	1.00	37,378	100.00	ETX002	37,378	
2670	00	Dixon, Raymond A.	Department Chair	Associate Professor	F6	100	0.93	77,750	93.04 6.96	ETX002 ETX101	72,339	
2672	00	Gregson, James A.	Regular Faculty	Professor	F6	100	0.83	94,084	82.64 17.36	ETX002 ETX101	77,751	
2674	00	Hollingshead, Aleksandra	Regular Faculty	Assistant Professor	F6	100	1.00	65,832	100.00	ETX002	65,832	
2675		Vacant	Director		F6	0	0.00	0	100.00	ETX002	0	
2678	01	McConnell, Rodney K.	Instructor Faculty	Instructor	F6	100	1.00	51,464	100.00	ETX002	51,464	
2679	00	Darragh, Janine J.	Regular Faculty	Associate Professor	F6	100	0.78	66,721	77.65 22.35	ETX002 ETX101	51,809	
2680	00	Amador, Julie M.	Regular Faculty	Associate Professor	F6	100	1.00	70,886	100.00	ETX002	70,886	
2681	00	Adams, Anne E.	Regular Faculty	Associate Professor	F6	100	1.00	68,063	100.00	ETX002	68,063	
2683	00	Miller, Brant G.	Regular Faculty	Associate Professor	F6	100	1.00	75,364	100.00	ETX002	75,364	
73	2684	01	Billing, Carol L.	Instructor Faculty	Instructor	F6	100	0.00	50,341	0.16 99.84	ETX002 EAY999	81



Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M005 - CoEd, Health & Human Sciences

01 - Instruction

102 - Dept of Curriculum & Instruction

ETX002 - Curriculum & Instruction

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2685	00	Anthony-Stevens, Vanessa E.	Regular Faculty	Assistant Professor	F6	100	1.00	63,960	100.00	ETX002	63,960
2687	00	Kern, Anne M.	Regular Faculty	Associate Professor	F6	100	0.17	70,340	17.02	ETX002	11,972
									82.98	ETX101	
2690	00	Chavez, Andrea	Undergraduate Adviso		C1	100	1.00	44,200	100.00	ETX002	44,200
2712	00	Yopp, David	Regular Faculty	Professor	F6	90	0.44	96,722	48.71	ETX002	47,113
									38.53	AKX007	
									12.76	AK6300	
2713	00	Gathercoal, Paul H.	Regular Faculty	Professor	F6	100	0.77	84,770	77.04	ETX002	65,307
									22.96	ETX101	
2741	00	Headtke, Valerie M.	Financial Specialist		C1	100	0.51	40,206	50.97	ETX002	20,493
									49.03	EAY999	
2812	00	Cannon, John G.	Regular Faculty	Associate Professor	F6	100	0.23	67,236	22.73	ETX002	15,283
									77.27	EAY999	
4871		Vacant	Regular Faculty		F6	100	0.42	79,232	42.44	ETX002	33,626
									57.56	JCX003	
Total - ETX002			26 positions				17.66	1,578,467			1,164,556

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M005 - CoEd, Health & Human Sciences

01 - Instruction

102 - Dept of Curriculum & Instruction

ETX030 - Reading Initiative-SB1273

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2673	00	Vaughn, Margaret M.	Regular Faculty	Associate Professor	F6	100	1.00	70,933	100.00	ETX030	70,933
2696	00	Jaglois Orr, Mary T.	Clinical Faculty	Assistant Professor	F6	100	1.00	52,712	100.00	ETX030	52,712
Total - ETX030			2 positions				2.00	123,646			123,646

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M005 - CoEd, Health & Human Sciences

01 - Instruction

102 - Dept of Curriculum & Instruction

ETX101 - Curriculum & Instruction Off C

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2570	00	Campbell, Daniel R.	Instructor Faculty	Instructor	F1	100	1.00	71,906	100.00	ETX101	71,906
2656	00	Kay, Jennifer M.	Administrative Assis		C1	100	0.25	32,843	25.00	ETX101	8,211
									50.00	ECX130	
									25.00	ESX101	
2670	00	Dixon, Raymond A.	Department Chair	Associate Professor	F6	100	0.07	77,750	6.96	ETX101	5,411
									93.04	ETX002	
2672	00	Gregson, James A.	Regular Faculty	Professor	F6	100	0.17	94,084	17.36	ETX101	16,333
									82.64	ETX002	
2679	00	Darragh, Janine J.	Regular Faculty	Associate Professor	F6	100	0.22	66,721	22.35	ETX101	14,912
									77.65	ETX002	
2687	00	Kern, Anne M.	Regular Faculty	Associate Professor	F6	100	0.83	70,340	82.98	ETX101	58,368
									17.02	ETX002	
2713	00	Gathercoal, Paul H.	Regular Faculty	Professor	F6	100	0.23	84,770	22.96	ETX101	19,463
									77.04	ETX002	
Total - ETX101			7 positions				2.78	498,415			194,605

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M005 - CoEd, Health & Human Sciences

04 - Academic Support

101 - College of Education

EAX001 - Educational Leadership

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2612	00	Griffin, Madison E.	Administrative Assis		C1	100	1.00	29,598	100.00	EAX001	29,598
2740	00	Carr-Chellman, Ali	Dean	Professor	F1	100	0.97	191,090	97.45	EAX001	186,217
									2.55	EAX101	
2742	00	Brown, Twila M.	Assistant to the Dea		C1	100	1.00	53,123	100.00	EAX001	53,123
2745	00	Schloss, David B.	Director Student Ser		E1	100	1.00	49,899	100.00	EAX001	49,899
2747		Vacant	Management Assistant		C1	100	1.00	39,915	100.00	EAX001	39,915
2748	00	Kitchel, Allen	Associate Dean	Associate Professor	F1	100	1.00	106,205	100.00	EAX001	106,205
2749	00	Hanson, Casey L.	Dir of Development,		E1	100	0.11	89,149	10.89	EAX001	9,708
									50.00	ZDX149	
									39.11	EAN200	
2811	00	Morrison, Nancy C.	Budget Specialist		C1	100	1.00	73,674	100.00	EAX001	73,674
Total - EAX001			8 positions				7.08	632,653			548,340

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M005 - CoEd, Health & Human Sciences

04 - Academic Support

101 - College of Education

EAX101 - Educational Leadership Off Cam

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2610	00	Murray, John S.	Grants/Contract Comp		C1	100	0.50	44,075	50.00	EAX101	22,038
									50.00	EA6300	
2611	00	Weitz, Michelle S.	Student Teacher Plac		C1	100	0.50	42,037	50.00	EAX101	21,018
									50.00	ESX101	
2650	01	Coulter, Matthew P.	Clinical Faculty	Assistant Professor	F6	100	0.37	59,795	36.56	EAX101	21,861
									63.44	EAX004	
2740	00	Carr-Chellman, Ali	Dean	Professor	F1	100	0.03	191,090	2.55	EAX101	4,873
									97.45	EAX001	
Total - EAX101			4 positions				1.39	336,996			69,790

# **UNIVERSITY OF IDAHO**

## **COLLEGE OF ENGINEERING**

**OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019**

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M006 College of Engineering

01 Instruction

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
FAX015	Engineering - General Instr Support	139,131	0	0	7,960	18,261	0	1,035	166,387
FAX039	COE Technology	167,211	0	5,368	0	46,092	0	0	218,671
FAX900	Engr Salary Release Reserves	52,803	0	0	0	452	0	0	53,255
FBX002	Chemical and Materials Engineering	1,186,532	0	11,200	1,500	1,632	0	1,000	1,201,864
FCX003	Civil & Environmental Engineering	1,310,944	0	8,896	0	6,343	0	0	1,326,183
FDX004	Electrical & Computer Engineering	1,421,891	0	14,554	1,000	406	0	2,000	1,439,851
FEX005	Mechanical Engineering	1,656,665	0	10,500	0	4,082	0	671	1,671,918
FFX006	Computer Science	928,713	0	7,500	0	4,844	0	2,000	943,057
FFX010	State Funding CDA Computer Science	756,565	0	0	0	58,989	0	0	815,554
FGX009	Biological Engineering	427,982	0	4,316	2,103	4,284	0	4,681	443,366
FHX008	Engineering Outreach	465,312	0	0	0	0	0	0	465,312
FKX097	Engineering Graduate Program	0	0	0	0	11,942	0	0	11,942
FPX100	Id Space Grant Consortium	47,668	0	0	0	0	0	0	47,668
Total - Instruction		8,561,417	0	62,334	12,563	157,327	0	11,387	8,805,028

02 Research

FIX002	Chemical Experiment Station	186,448	0	0	0	0	0	0	186,448
FIX003	Civil Experiment Station	318,100	0	0	0	0	0	0	318,100
FIX004	ECE Experiment Station	305,780	0	0	0	0	0	0	305,780
FIX005	Mechanical Experiment Station	247,638	0	0	0	0	0	0	247,638
FIX006	Computer Sci Experiment Station	216,536	0	0	0	0	0	0	216,536
FLX001	Ctr for Ecohydraulics Research	69,851	0	0	0	0	0	0	69,851
FSX001	CSDS	63,023	0	0	0	0	0	0	63,023
KLX001	NIATT	83,129	0	0	0	0	0	0	83,129
Total - Research		1,490,505	0	0	0	0	0	0	1,490,505

04 Academic Support

FAX001	Engineering Administration	980,468	0	8,266	9,000	11,539	0	0	1,009,273
Total - Academic Support		980,468	0	8,266	9,000	11,539	0	0	1,009,273
Total - College of Engineering		11,032,390	0	70,600	21,563	168,866	0	11,387	11,304,806

General Education  
Detail of FTE and Salary Allocation  
July 1, 2018 - June 30, 2019

M006: College of Engineering

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>01 - Instruction</u>												
FAX015	0.00	0	1.00	57,366	0.00	0	2.00	81,765	0.00	0	3.00	139,131
FAX039	0.00	0	2.00	167,211	0.00	0	0.00	0	0.00	0	2.00	167,211
FAX900	0.00	52,803	0.00	0	0.00	0	0.00	0	0.00	0	0.00	52,803
FBX002	8.94	969,505	1.00	60,986	0.00	0	3.00	156,042	0.00	0	12.94	1,186,532
FCX003	11.14	1,179,209	0.00	0	0.00	0	2.96	131,734	0.00	0	14.10	1,310,944
FDX004	10.96	1,217,219	1.00	72,675	0.00	0	3.00	131,997	0.00	0	14.96	1,421,891
FEX005	13.59	1,419,644	0.00	0	0.00	0	4.42	237,021	0.00	0	18.01	1,656,665
FFX006	7.63	779,722	0.00	0	0.00	0	3.00	148,990	0.00	0	10.63	928,713
FFX010	4.00	665,669	0.00	0	0.00	0	2.00	90,896	0.00	0	6.00	756,565
FGX009	3.65	387,592	0.00	0	0.00	0	1.60	40,389	0.00	0	5.25	427,982
FHX008	1.00	163,654	2.14	164,406	0.00	0	3.47	137,251	0.00	0	6.61	465,312
FPX100	0.39	47,668	0.00	0	0.00	0	0.00	0	0.00	0	0.39	47,668
01:	61.31	6,882,687	7.14	522,645	0.00	0	25.45	1,156,085	0.00	0	93.89	8,561,417
<u>02 - Research</u>												
FIX002	1.78	186,448	0.00	0	0.00	0	0.00	0	0.00	0	1.78	186,448
FIX003	3.00	318,100	0.00	0	0.00	0	0.00	0	0.00	0	3.00	318,100
FIX004	2.70	305,780	0.00	0	0.00	0	0.00	0	0.00	0	2.70	305,780
FIX005	2.45	247,638	0.00	0	0.00	0	0.00	0	0.00	0	2.45	247,638
FIX006	1.95	216,536	0.00	0	0.00	0	0.00	0	0.00	0	1.95	216,536
FLX001	0.09	10,812	0.80	59,039	0.00	0	0.00	0	0.00	0	0.89	69,851
FSX001	0.46	63,023	0.00	0	0.00	0	0.00	0	0.00	0	0.46	63,023
KLX001	0.59	80,549	0.00	0	0.00	0	0.07	2,579	0.00	0	0.66	83,129
02:	13.02	1,428,886	0.80	59,039	0.00	0	0.07	2,579	0.00	0	13.89	1,490,505
<u>04 - Academic Support</u>												
FAX001	3.78	514,133	3.13	261,975	0.00	0	4.00	204,360	0.00	0	10.91	980,468
04:	3.78	514,133	3.13	261,975	0.00	0	4.00	204,360	0.00	0	10.91	980,468
M006:	78.10	8,825,707	11.07	843,659	0.00	0	29.52	1,363,025	0.00	0	118.69	11,032,390



Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M006 - College of Engineering

01 - Instruction

126 - College of Engineering

FAX015 - Engineering - General Instr Su

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
3232	00	House, Paulette M.	Director of Student		E1	100	1.00	57,366	100.00	FAX015	57,366
3242	00	Wagner, Marie M.	Stdnt Srvcs & Progra		C1	100	1.00	39,874	100.00	FAX015	39,874
3245	00	Bridges Riedl, Patricia J.	Administrative Coord		C1	100	1.00	41,891	100.00	FAX015	41,891
Total - FAX015			3 positions				3.00	139,131			139,131

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NWRTBSR

General Education  
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M006 - College of Engineering

01 - Instruction

126 - College of Engineering

FAX039 - COE Technology

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
3001	00	Anderson, Glen R.	Director of IT		E1	100	1.00	99,258	100.00	FAX039	99,258
3175	00	McFarland, John P.	IT Research Supervis		E1	100	1.00	67,954	100.00	FAX039	67,954
Total - FAX039			2 positions				2.00	167,211			167,211

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General Education  
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M006 - College of Engineering

01 - Instruction

126 - College of Engineering

FAX900 - Engr Salary Release Reserves

PCN	Suff Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
								% time	Orgn	
3599	Vacant	Miscellaneous Groups		F9	0	0.00	345,270	15.29	FAX900	52,803
								71.23	FFX010	
								11.77	BFS300	
								1.71	FGX009	
Total - FAX900						1 positions	0.00	345,270		52,803

M006 - College of Engineering

01 - Instruction

127 - Chemical and Materials Engineering

FBX002 - Chemical and Materials Enginee

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2940	00	Aston, David E.	Department Chair	Professor	F6	100	1.00	150,415	100.00	FBX002	150,415
2941	00	Choudhury, Samrat	Regular Faculty	Assistant Professor	F6	100	0.75	97,048	75.00	FBX002 25.00 FIX002	72,786
2942	00	Moberly, James G.	Regular Faculty	Assistant Professor	F6	100	1.00	96,642	100.00	FBX002	96,642
2944		Vacant	Regular Faculty		F6	0	0.00	0	80.00	FBX002 20.00 FIX002	0
2945	00	Bernards, Matthew	Regular Faculty	Assistant Professor	F6	100	0.72	100,448	72.32	FBX002 27.68 FIX002	72,644
2949	00	Srivastava, Soumya K.	Regular Faculty	Assistant Professor	F6	100	0.75	94,442	75.00	FBX002 25.00 FIX002	70,832
2960	00	Cornwall, Charles E.	Scientific Instrumen		C1	100	1.00	74,859	100.00	FBX002	74,859
2961	00	Bergman, Gail A.	Administrative Assis		C1	100	1.00	39,333	100.00	FBX002	39,333
3003	00	Charit, Indrajit	Regular Faculty	Associate Professor	F6	100	0.50	102,788	50.00	FBX002 50.00 MGX008	51,394
3010	00	Admassu, Wudneh	Regular Faculty	Professor	F6	100	0.75	119,340	75.00	FBX002 25.00 FIX002	89,505
3077	00	Utgikar, Vivek	Associate Dean	Professor	F6	100	0.22	118,732	22.14	FBX002 77.86 FAX001	26,287
3237	00	MacPherson, David C.	Research & Instructi		E1	100	1.00	60,986	100.00	FBX002	60,986
4552	00	Raja, Krishnan S.	Regular Faculty	Associate Professor	F6	100	1.00	96,190	100.00	FBX002	96,190
4555	00	Pesic, Batric M.	Regular Faculty	Professor	F6	100	0.75	130,291	75.00	FBX002 25.00 FIX002	97,718
4559	00	Baker, Margaret R.	Department Manager		C1	100	1.00	41,850	100.00	FBX002	41,850
4583	00	Roll, Mark F.	Regular Faculty	Associate Professor	F6	100	0.75	98,186	75.00	FBX002 25.00 FIX002	73,640
5025	00	Kumar, Gautam	Regular Faculty	Assistant Professor	F6	100	0.75	95,269	75.00	FBX002 25.00 FIX002	71,452
							12.94	1,516,819			1,186,532

General Education  
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M006 - College of Engineering

01 - Instruction

128 - Civil & Environmental Engineering

FCX003 - Civil & Environmental Engineer

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2927	01	Tranmer, Andrew W.	Research Faculty	Assistant Professor	F6	100	0.80	75,504	80.00 20.00	FCX003 FCY350	60,403
2970	00	Chang, Kevin	Regular Faculty	Assistant Professor	F6	100	0.75	94,583	75.00 25.00	FCX003 FIX003	70,937
2981	00	Bayomy, Fouad M.	Regular Faculty	Professor	F6	100	0.75	110,885	75.00 25.00	FCX003 FIX003	83,164
2982	00	Lowry, Michael B.	Regular Faculty	Associate Professor	F6	100	0.75	102,430	75.00 25.00	FCX003 FIX003	76,822
2983	00	Coats, Erik R.	Regular Faculty	Professor	F6	100	0.70	117,016	69.58 13.19 7.23 5.00 5.00	FCX003 BFS300 FAY350 BFH585 BFF585	81,418
2986	00	Fiedler, Fritz R.	Regular Faculty	Associate Professor	F6	100	0.75	98,545	75.00 25.00	FCX003 FIX003	73,909
2987	00	Tonina, Daniele	Regular Faculty	Associate Professor	F6	100	0.45	105,300	45.00 25.00 25.00 5.00	FCX003 BFF586 BFH586 BFS300	47,385
2989	00	Sharma, Sunil	Regular Faculty	Professor	F6	100	1.00	108,950	100.00	FCX003	108,950
2990	00	Liou, Chyr P.	Regular Faculty	Professor	F6	100	0.75	108,950	75.00 25.00	FCX003 FIX003	81,713
2991	00	Parks, Donald L.	Engineering Research		C1	100	1.00	57,554	100.00	FCX003	57,554
2993	00	Colberg, Patricia J.	Department Chair	Professor	F6	100	0.75	155,828	75.00 25.00	FCX003 FIX003	116,871
2994	00	Ibrahim, Ahmed	Regular Faculty	Assistant Professor	F6	100	0.75	95,956	75.00 25.00	FCX003 FIX003	71,967
2996	00	Nielsen, Richard J.	Regular Faculty	Associate Professor	F6	100	0.75	95,597	75.00 25.00	FCX003 FIX003	71,698
2998		Vacant	Director		F1	0	0.00	0	50.00 50.00	FCX003 FLX001	0

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M006 - College of Engineering

01 - Instruction

128 - Civil & Environmental Engineering

FCX003 - Civil & Environmental Engineer

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2999	00	Yager, Elowyn M.	Regular Faculty	Associate Professor	F6	100	0.50	100,105	50.00	FCX003	50,053
									50.00	FIX003	
3002	00	Crout, Michele C.	Department Manager		C1	100	0.96	40,893	95.95	FCX003	39,237
									4.05	FCY350	
3007	00	Moser, Linda C.	Administrative Coord		C1	100	1.00	34,944	100.00	FCX003	34,944
3011	00	Kassem, Emad A.	Regular Faculty	Assistant Professor	F6	100	0.75	101,556	75.00	FCX003	76,167
									25.00	FIX003	
3084	00	Abdel-Rahim, Ahmed	Director	Professor	F6	100	0.20	135,377	19.84	FCX003	26,859
									59.50	KLX001	
									20.66	KL6300	
4557	00	Jung, S. J.	Regular Faculty	Professor	F6	100	0.75	107,858	75.00	FCX003	80,894
									25.00	FIX003	
Total - FCX003			20 positions				14.10	1,847,830			1,310,944

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M006 - College of Engineering

01 - Instruction

129 - Electrical & Computer Engineering

FDX004 - Electrical & Computer Engineer

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
3021	00	Saxena, Vishal	Regular Faculty	Associate Professor	F6	100	0.78	133,396	78.00	FDX004	104,049
									22.00	FIX004	
3022	00	Zadehgol, Ata	Regular Faculty	Assistant Professor	F6	100	1.00	105,581	100.00	FDX004	105,581
3023	00	Sullivan, Dennis M.	Regular Faculty	Professor	F6	100	0.75	106,860	75.00	FDX004	80,145
									25.00	FIX004	
3024	00	Guizani, Mohsen M.	Department Chair	Professor	F6	100	0.75	156,967	75.00	FDX004	117,725
									25.00	FIX004	
3026	00	Hess, Herbert L.	Regular Faculty	Professor	F6	100	0.75	110,682	75.00	FDX004	83,012
									25.00	FIX004	
3027	00	Johnson, Brian K.	Regular Faculty	Distinguished Profes	F6	100	0.68	133,458	68.18	FDX004	90,992
									22.73	FIX004	
									9.09	FDY350	
3030	00	Shih, Ting-Yen	Regular Faculty	Assistant Professor	F6	100	0.75	97,375	75.00	FDX004	73,031
									25.00	FIX004	
3032	00	Frenzel, James F.	Regular Faculty	Associate Professor	F6	100	0.75	99,419	75.00	FDX004	74,564
									25.00	FIX004	
3033	00	Hemati, Saied	Regular Faculty	Assistant Professor	F6	100	1.00	93,397	100.00	FDX004	93,397
3034	00	Frenzel, Karen	Clinical Faculty	Associate Professor	F7	75	0.75	84,907	100.00	FDX004	84,907
3035	00	Sorour, Sameh	Regular Faculty	Assistant Professor	F6	100	0.75	101,993	75.00	FDX004	76,495
									25.00	FIX004	
3038	00	Lei, Hangtian	Regular Faculty	Assistant Professor	F6	100	0.75	95,410	75.00	FDX004	71,557
									25.00	FIX004	
3040	00	Jacksha, John A.	Associate Engineer		E1	100	1.00	72,675	100.00	FDX004	72,675
3051	00	McMenamy, Michael	Electronics Speciali		C1	100	1.00	60,798	100.00	FDX004	60,798
3052	00	Bunney, Stephanie H.	Administrative Coord		C1	100	1.00	33,654	100.00	FDX004	33,654
3053	00	Jones, Mollyann	Department Manager		C1	100	1.00	37,544	100.00	FDX004	37,544
3073	00	Ay, Suat U.	Regular Faculty	Associate Professor	F6	100	0.75	117,827	75.00	FDX004	88,370
									25.00	FIX004	

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M006 - College of Engineering

01 - Instruction

129 - Electrical & Computer Engineering

FDX004 - Electrical & Computer Engineer

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
4554	00	Rezki, Zouheir	Regular Faculty	Assistant Professor	F6	100	0.75	97,859	75.00	FDX004	73,394
									25.00	FIX004	
Total - FDX004			18 positions				14.96	1,739,802			1,421,891



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M006 - College of Engineering

01 - Instruction

130 - Mechanical Engineering

FEX005 - Mechanical Engineering

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2984	00	Swenson, Matthew	Regular Faculty	Assistant Professor	F6	100	0.75	97,360	75.00 25.00	FEX005 FIX005	73,020
2988	00	Xing, Tao	Regular Faculty	Associate Professor	F6	100	1.00	98,639	100.00	FEX005	98,639
3039	00	Crepeau, John C.	Associate Dean	Professor	F6	100	0.50	127,000	50.00 50.00	FEX005 FAX001	63,500
3070	00	Rezaie, Behnaz	Regular Faculty	Assistant Professor	F6	100	0.75	100,230	75.00 25.00	FEX005 FIX005	75,172
3072	00	Odom, Edwin	Regular Faculty	Professor	F6	100	0.75	110,604	75.00 25.00	FEX005 FIX005	82,953
3074	00	Robertson, Daniel J.	Regular Faculty	Assistant Professor	F6	100	1.00	97,360	100.00	FEX005	97,360
3075	00	Cordon, Daniel A.	Clinical Faculty	Assistant Professor	F6	100	1.00	83,242	100.00	FEX005	83,242
3076		Vacant	Regular Faculty		F6	0	0.00	0	39.97 60.03	FEX005 FIX005	0
3078	00	Potirniche, Gabriel	Regular Faculty	Associate Professor	F6	100	0.80	102,289	80.00 20.00	FEX005 FIX005	81,831
3079		Vacant	Regular Faculty		F6	100	0.50	93,610	50.00 50.00	FEX005 FIX005	46,805
3081	00	Beyerlein, Steven	Department Chair	Professor	F6	100	1.00	148,652	100.00	FEX005	148,652
3082	00	Budwig, Ralph S.	Director	Professor	F6	100	0.54	123,427	53.74 37.50 8.76	FEX005 FEY350 FLX001	66,330
3083	00	Stephens, Robert R.	Regular Faculty	Professor	F6	100	0.75	106,954	75.00 25.00	FEX005 FIX005	80,215
3086	00	Anderson, Michael J.	Regular Faculty	Professor	F6	100	0.80	109,262	80.00 20.00	FEX005 FIX005	87,410
3088	00	Maughan, Michael	Regular Faculty	Assistant Professor	F6	100	1.00	95,316	100.00	FEX005	95,316
3090	00	Gupta, Ankit	Principal Research S		C1	100	1.00	64,813	100.00	FEX005	64,813

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M006 - College of Engineering

01 - Instruction

130 - Mechanical Engineering

FEX005 - Mechanical Engineering

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
3091	00	Magnie, William E.	Machine Shop Manager		C1	100	1.00	74,693	100.00	FEX005	74,693
3092	00	Steiner, Molly M.	Department Manager		C1	100	1.00	46,051	100.00	FEX005	46,051
3093	00	Schoenberg, Becky A.	Administrative Assis		C1	100	1.00	37,190	100.00	FEX005	37,190
3094	00	Edwards, Debbie J.	Administrative Assis		C3	42	0.42	14,274	100.00	FEX005	14,274
3189	00	Kumar, Kamal	Regular Faculty	Assistant Professor	F6	100	1.00	95,441	100.00	FEX005	95,441
3191	00	Perry, Joel C.	Regular Faculty	Assistant Professor	F6	100	0.80	98,249	80.00	FEX005	78,599
									20.00	FIX005	
3230	00	Wolbrecht, Eric T.	Regular Faculty	Associate Professor	F6	100	0.65	100,246	65.00	FEX005	65,160
									35.00	FIX005	
Total - FEX005			23 positions				18.01	2,024,900			1,656,665

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M006 - College of Engineering

01 - Instruction

131 - Computer Science

FFX006 - Computer Science

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2924	00	Jamil, Hasan M.	Regular Faculty	Associate Professor	F6	100	0.50	128,981	50.00	FFX006 50.00 FIX006	64,490
2925	01	Wilder, Michael D.	Clinical Faculty	Assistant Professor	F6	100	1.00	79,498	100.00	FFX006	79,498
3111	00	Soule, Terence	Regular Faculty	Professor	F6	100	0.70	110,791	70.00	FFX006 30.00 FIX006	77,554
3113	00	Alves-Foss, James	Director	Professor	F6	100	0.46	137,186	45.95	FFX006 45.94 FSX001 8.11 FS6300	63,037
3114	00	Sheldon, Frederick T.	Department Chair	Professor	F6	100	0.12	148,294	11.97	FFX006 88.03 FFY350	17,751
3115	00	Krings, Axel W.	Regular Faculty	Professor	F6	100	0.75	121,165	75.00	FFX006 25.00 FIX006	90,874
3117	00	Heckendorn, Robert B.	Regular Faculty	Associate Professor	F6	100	0.70	98,389	70.00	FFX006 30.00 FIX006	68,872
3119	00	Jeffery, Clinton L.	Regular Faculty	Associate Professor	F6	100	0.65	99,185	65.00	FFX006 35.00 FIX006	64,470
3127	00	Bolden, Bruce M.	Instructor Faculty	Senior Instructor	F6	100	1.00	81,853	100.00	FFX006	81,853
3130	00	House, Victor J.	Systems Manager		C1	100	1.00	64,355	100.00	FFX006	64,355
3135	00	Furedy, Arleen K.	Administrative Coord		C1	100	1.00	40,477	100.00	FFX006	40,477
3136	00	Branting, Susan D.	Department Manager		C1	100	1.00	44,158	100.00	FFX006	44,158
3233		Vacant	Regular Faculty		F6	0	0.00	0	75.00	FFX006 25.00 FIX006	0
3236	00	Conte de Leon, Daniel	Regular Faculty	Assistant Professor	F6	100	0.75	97,141	75.00	FFX006 25.00 FIX006	72,856
3269	00	Ma, Xiaogang	Regular Faculty	Assistant Professor	F6	100	1.00	98,467	100.00	FFX006	98,467
Total - FFX006			15 positions				10.63	1,349,941			928,713

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M006 - College of Engineering

01 - Instruction

131C - State Funding CDA Computer Science

FFX010 - State Funding CDA Computer Sci

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
3122		Vacant	Regular Faculty		F6	100	1.00	96,002	100.00	FFX010	96,002
3132	00	Morgan, Timothy J.	IT Manager		C1	100	1.00	52,021	100.00	FFX010	52,021
3133	00	Preece, Nicole D.	Department Manager		C1	100	1.00	38,875	100.00	FFX010	38,875
3134	00	Shovic, John C.	Clinical Faculty	Associate Professor	F6	100	1.00	105,721	100.00	FFX010	105,721
3137	00	Beeston, Julie	Clinical Faculty	Assistant Professor	F6	100	1.00	88,000	100.00	FFX010	88,000
3235		Vacant	Assoc Department Cha		F6	100	1.00	130,010	100.00	FFX010	130,010
3599		Vacant	Miscellaneous Groups		F9	0	0.00	345,270	71.23	FFX010	245,936
									15.29	FAX900	
									11.77	BFS300	
									1.71	FGX009	
Total - FFX010			7 positions				6.00	855,900			756,565

M006 - College of Engineering  
01 - Instruction  
134 - Biological Engineering  
FGX009 - Biological Engineering

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0800	00	Peng, Ching-An	Department Chair	Professor	F6	100	0.11	173,113	10.82	FGX009	18,731
									67.92	BFS300	
									11.26	BFC003	
									5.00	BFH629	
									5.00	BFF629	
0805	00	Shrestha, Dev	Regular Faculty	Professor	F6	100	0.45	118,716	45.00	FGX009	53,422
									40.00	BFH541	
									15.00	BFF541	
0816	00	Vandegrift, Judy M.	Management Assistant		C1	100	0.55	39,645	55.00	FGX009	21,805
									35.00	BFS300	
									10.00	BFC003	
1122	00	Schiele, Nathan R.	Regular Faculty	Assistant Professor	F6	100	1.00	98,904	100.00	FGX009	98,904
1125	00	Martin, Bryn A.	Regular Faculty	Assistant Professor	F6	100	1.00	100,558	100.00	FGX009	100,558
1130	00	Qualls, Russell J.	Regular Faculty	Associate Professor	F6	100	0.35	93,834	35.00	FGX009	32,842
									43.00	BFH584	
									18.00	BFC007	
									4.00	BFF584	
1133	00	He, Bingjun B.	Research Faculty	Professor	F6	100	0.44	108,966	44.00	FGX009	47,945
									38.78	BFH575	
									10.00	BFF575	
									7.22	BFS300	
1310	00	Wu, Sarah	Regular Faculty	Assistant Professor	F6	100	0.30	96,860	30.26	FGX009	29,310
									49.74	BFS300	
									10.00	BFF573	
									10.00	BFH573	
1349		Vacant	Ext Spprt Scientist		C1	100	1.00	16,349	100.00	FGX009	16,349
3243	00	Foster, Deborah C.	Department Manager		C1	100	0.05	44,720	5.00	FGX009	2,236
									50.00	KL6300	
									40.00	BFS300	
									5.00	BFC003	
3599		Vacant	Miscellaneous Groups		F9	0	0.00	345,270	1.71	FGX009	5,881
									71.23	FFX010	
									15.29	FAX900	
									11.77	BFS300	
Total - FGX009							11 positions	5.25	1,236,935		427,982

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M006 - College of Engineering

01 - Instruction

133 - Engineering Outreach

FHX008 - Engineering Outreach

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
3150	00	Willis, Barry	Associate Dean	Professor	F1	100	1.00	163,654	100.00	FHX008	163,654
3151	00	Gaffney, Terri	Assoc Dir/Acdmc Supp		E1	100	0.88	86,154	87.50	FHX008	75,384
									12.50	FH7009	
3155	00	Kimberling, Jeffrey M.	IT & Digital Video A		E1	100	0.27	57,990	26.79	FHX008	15,536
									73.21	FH7009	
3491	00	Shears, Angela C.	Student Services Spe		C1	88	0.84	37,001	95.46	FHX008	35,321
									4.54	FH7009	
3493	00	Hall, Steven C.	Mgr, Tech & Producti		E1	100	1.00	73,486	100.00	FHX008	73,486
3495	00	Unzicker, Emily J.	Academic Services Co		C1	88	0.88	26,390	100.00	FHX008	26,390
3498	00	Carpenter, Ruthie E.	Online Production Su		C1	100	1.00	46,446	100.00	FHX008	46,446
3499	00	Iannelli, JayCee L.	Enrollment Services		C1	100	0.76	38,251	76.06	FHX008	29,094
									23.94	FH7009	
Total - FHX008			8 positions				6.61	529,373			465,312

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M006 - College of Engineering

01 - Instruction

692 - Idaho Space Grant

FPX100 - Id Space Grant Consortium

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
3031	00	Law, Joseph D.	Director	Associate Professor	F8	50	0.39	60,957	78.20	FPX100	47,668
									21.80	FP6300	
Total - FPX100			1 positions				0.39	60,957			47,668

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M006 - College of Engineering

02 - Research

677 - Engineering Experiment Station

FIX002 - Chemical Experiment Station

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2941	00	Choudhury, Samrat	Regular Faculty	Assistant Professor	F6	100	0.25	97,048	25.00 75.00	FIX002 FBX002	24,262
2944		Vacant	Regular Faculty		F6	0	0.00	0	20.00 80.00	FIX002 FBX002	0
2945	00	Bernards, Matthew	Regular Faculty	Assistant Professor	F6	100	0.28	100,448	27.68 72.32	FIX002 FBX002	27,804
2949	00	Srivastava, Soumya K.	Regular Faculty	Assistant Professor	F6	100	0.25	94,442	25.00 75.00	FIX002 FBX002	23,611
3010	00	Admassu, Wudneh	Regular Faculty	Professor	F6	100	0.25	119,340	25.00 75.00	FIX002 FBX002	29,835
4555	00	Pesic, Batric M.	Regular Faculty	Professor	F6	100	0.25	130,291	25.00 75.00	FIX002 FBX002	32,573
4583	00	Roll, Mark F.	Regular Faculty	Associate Professor	F6	100	0.25	98,186	25.00 75.00	FIX002 FBX002	24,547
5025	00	Kumar, Gautam	Regular Faculty	Assistant Professor	F6	100	0.25	95,269	25.00 75.00	FIX002 FBX002	23,817
Total - FIX002			8 positions				1.78	735,025			186,448



Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M006 - College of Engineering

02 - Research

677 - Engineering Experiment Station

FIX003 - Civil Experiment Station

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2970	00	Chang, Kevin	Regular Faculty	Assistant Professor	F6	100	0.25	94,583	25.00	FIX003	23,646
									75.00	FCX003	
2981	00	Bayomy, Fouad M.	Regular Faculty	Professor	F6	100	0.25	110,885	25.00	FIX003	27,721
									75.00	FCX003	
2982	00	Lowry, Michael B.	Regular Faculty	Associate Professor	F6	100	0.25	102,430	25.00	FIX003	25,607
									75.00	FCX003	
2986	00	Fiedler, Fritz R.	Regular Faculty	Associate Professor	F6	100	0.25	98,545	25.00	FIX003	24,636
									75.00	FCX003	
2990	00	Liou, Chyr P.	Regular Faculty	Professor	F6	100	0.25	108,950	25.00	FIX003	27,238
									75.00	FCX003	
2993	00	Colberg, Patricia J.	Department Chair	Professor	F6	100	0.25	155,828	25.00	FIX003	38,957
									75.00	FCX003	
2994	00	Ibrahim, Ahmed	Regular Faculty	Assistant Professor	F6	100	0.25	95,956	25.00	FIX003	23,989
									75.00	FCX003	
2996	00	Nielsen, Richard J.	Regular Faculty	Associate Professor	F6	100	0.25	95,597	25.00	FIX003	23,899
									75.00	FCX003	
2999	00	Yager, Elowyn M.	Regular Faculty	Associate Professor	F6	100	0.50	100,105	50.00	FIX003	50,053
									50.00	FCX003	
3011	00	Kassem, Emad A.	Regular Faculty	Assistant Professor	F6	100	0.25	101,556	25.00	FIX003	25,389
									75.00	FCX003	
4557	00	Jung, S. J.	Regular Faculty	Professor	F6	100	0.25	107,858	25.00	FIX003	26,965
									75.00	FCX003	
Total - FIX003			11 positions				3.00	1,172,293			318,100

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M006 - College of Engineering

02 - Research

677 - Engineering Experiment Station

FIX004 - ECE Experiment Station

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
3021	00	Saxena, Vishal	Regular Faculty	Associate Professor	F6	100	0.22	133,396	22.00	FIX004 78.00 FDX004	29,347
3023	00	Sullivan, Dennis M.	Regular Faculty	Professor	F6	100	0.25	106,860	25.00	FIX004 75.00 FDX004	26,715
3024	00	Guizani, Mohsen M.	Department Chair	Professor	F6	100	0.25	156,967	25.00	FIX004 75.00 FDX004	39,242
3026	00	Hess, Herbert L.	Regular Faculty	Professor	F6	100	0.25	110,682	25.00	FIX004 75.00 FDX004	27,670
3027	00	Johnson, Brian K.	Regular Faculty	Distinguished Profes	F6	100	0.23	133,458	22.73	FIX004 68.18 FDX004 9.09 FDY350	30,335
3030	00	Shih, Ting-Yen	Regular Faculty	Assistant Professor	F6	100	0.25	97,375	25.00	FIX004 75.00 FDX004	24,344
3032	00	Frenzel, James F.	Regular Faculty	Associate Professor	F6	100	0.25	99,419	25.00	FIX004 75.00 FDX004	24,855
3035	00	Sorour, Sameh	Regular Faculty	Assistant Professor	F6	100	0.25	101,993	25.00	FIX004 75.00 FDX004	25,498
3038	00	Lei, Hangtian	Regular Faculty	Assistant Professor	F6	100	0.25	95,410	25.00	FIX004 75.00 FDX004	23,852
3073	00	Ay, Suat U.	Regular Faculty	Associate Professor	F6	100	0.25	117,827	25.00	FIX004 75.00 FDX004	29,457
4554	00	Rezki, Zouheir	Regular Faculty	Assistant Professor	F6	100	0.25	97,859	25.00	FIX004 75.00 FDX004	24,465
Total - FIX004			11 positions				2.70	1,251,245			305,780

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M006 - College of Engineering

02 - Research

677 - Engineering Experiment Station

FIX005 - Mechanical Experiment Station

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2984	00	Swenson, Matthew	Regular Faculty	Assistant Professor	F6	100	0.25	97,360	25.00 75.00	FIX005 FEX005	24,340
3070	00	Rezaie, Behnaz	Regular Faculty	Assistant Professor	F6	100	0.25	100,230	25.00 75.00	FIX005 FEX005	25,058
3072	00	Odom, Edwin	Regular Faculty	Professor	F6	100	0.25	110,604	25.00 75.00	FIX005 FEX005	27,651
3076		Vacant	Regular Faculty		F6	0	0.00	0	60.03 39.97	FIX005 FEX005	0
3078	00	Potirniche, Gabriel	Regular Faculty	Associate Professor	F6	100	0.20	102,289	20.00 80.00	FIX005 FEX005	20,458
3079		Vacant	Regular Faculty		F6	100	0.50	93,610	50.00 50.00	FIX005 FEX005	46,805
3083	00	Stephens, Robert R.	Regular Faculty	Professor	F6	100	0.25	106,954	25.00 75.00	FIX005 FEX005	26,738
3086	00	Anderson, Michael J.	Regular Faculty	Professor	F6	100	0.20	109,262	20.00 80.00	FIX005 FEX005	21,852
3191	00	Perry, Joel C.	Regular Faculty	Assistant Professor	F6	100	0.20	98,249	20.00 80.00	FIX005 FEX005	19,650
3230	00	Wolbrecht, Eric T.	Regular Faculty	Associate Professor	F6	100	0.35	100,246	35.00 65.00	FIX005 FEX005	35,086
Total - FIX005			10 positions				2.45	918,804			247,638

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M006 - College of Engineering

02 - Research

677 - Engineering Experiment Station

FIX006 - Computer Sci Experiment Statio

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2924	00	Jamil, Hasan M.	Regular Faculty	Associate Professor	F6	100	0.50	128,981	50.00	FIX006	64,490
									50.00	FFX006	
3111	00	Soule, Terence	Regular Faculty	Professor	F6	100	0.30	110,791	30.00	FIX006	33,237
									70.00	FFX006	
3115	00	Krings, Axel W.	Regular Faculty	Professor	F6	100	0.25	121,165	25.00	FIX006	30,291
									75.00	FFX006	
3117	00	Heckendorn, Robert B.	Regular Faculty	Associate Professor	F6	100	0.30	98,389	30.00	FIX006	29,517
									70.00	FFX006	
3119	00	Jeffery, Clinton L.	Regular Faculty	Associate Professor	F6	100	0.35	99,185	35.00	FIX006	34,715
									65.00	FFX006	
3233		Vacant	Regular Faculty		F6	0	0.00	0	25.00	FIX006	0
									75.00	FFX006	
3236	00	Conte de Leon, Daniel	Regular Faculty	Assistant Professor	F6	100	0.25	97,141	25.00	FIX006	24,285
									75.00	FFX006	
Total - FIX006			7 positions				1.95	655,652			216,536

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M006 - College of Engineering

02 - Research

677L - Ctr for Ecohydraulics Research

FLX001 - Ctr for Ecohydraulics Research

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2943	01	Basham, William J.	Assoc Engineer		E1	100	0.80	73,798	80.00	FLX001	59,039
									20.00	FLY350	
2998		Vacant	Director		F1	0	0.00	0	50.00	FLX001	0
									50.00	FCX003	
3082	00	Budwig, Ralph S.	Director	Professor	F6	100	0.09	123,427	8.76	FLX001	10,812
									53.74	FEX005	
									37.50	FEY350	
Total - FLX001			3 positions				0.89	197,226			69,851

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M006 - College of Engineering

02 - Research

696C - Ctr Secure & Dependable Systems

FSX001 - CSDS

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
3113	00	Alves-Foss, James	Director	Professor	F6	100	0.46	137,186	45.94	FSX001	63,023
									45.95	FFX006	
									8.11	FS6300	
Total - FSX001			1 positions				0.46	137,186			63,023

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M006 - College of Engineering

02 - Research

695 - NIATT

KLX001 - NIATT

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
3084	00	Abdel-Rahim, Ahmed	Director	Professor	F6	100	0.59	135,377	59.50	KLX001	80,549
									20.66	KL6300	
									19.84	FCX003	
3220	01	Smith, Barbara L.	Assistant to the Dir		C1	100	0.07	39,291	6.57	KLX001	2,579
									93.43	KL6300	
Total - KLX001			2 positions				0.66	174,668			83,129

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M006 - College of Engineering

04 - Academic Support

126 - College of Engineering

FAX001 - Engineering Administration

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2971	00	Lieske, Sandy L.	Instructor Faculty	Instructor	F8	50	0.50	43,563	100.00	FAX001	43,563
2972	00	Petersen, Jonathan J.	Instructor Faculty	Instructor	F6	100	1.00	84,287	100.00	FAX001	84,287
3004	00	Ryba, Mary Lee	Snr. Director, Devel		E1	100	0.50	93,330	50.00	FAX001	46,665
									50.00	ZDX149	
3005	00	Hughes, Bobbi	Snr Director, Develo		E1	100	0.49	103,979	48.58	FAX001	50,513
									50.00	ZDX149	
									1.42	FAY350	
3006	00	Rambo, Chloe M.	Assoc Director, Deve		E1	100	0.50	55,016	50.00	FAX001	27,508
									50.00	ZDX149	
3039	00	Crepeau, John C.	Associate Dean	Professor	F6	100	0.50	127,000	50.00	FAX001	63,500
									50.00	FEX005	
3050	00	Croyle, Jason	Senior Budget Specia		C1	100	1.00	45,011	100.00	FAX001	45,011
3077	00	Utgikar, Vivek	Associate Dean	Professor	F6	100	0.78	118,732	77.86	FAX001	92,444
									22.14	FBX002	
3199	00	Engbrecht, Denise D.	Program Manager		C1	100	1.00	47,590	100.00	FAX001	47,590
3229	00	Stauffer, Larry	Dean	Professor	F1	100	1.00	230,339	100.00	FAX001	230,339
3240	00	Dahmen, Tammie R.	Dir, Admn & Fiscal O		E1	100	1.00	99,237	100.00	FAX001	99,237
3241	00	Cree, Beth M.	Assistant to the Dea		C1	100	1.00	63,336	100.00	FAX001	63,336
3246	00	Spear, Sandra D.	Alumni & Donor Relat		C1	100	1.00	48,422	100.00	FAX001	48,422
5120	00	Schaecher, Tessa R.	Assoc Dir, Developme		E1	100	0.05	55,016	5.46	FAX001	3,006
									44.54	FAY350	
									35.88	ZDX149	
									14.12	ZDY899	
8006	00	Patton, Robert C.	Marketing & Comm. Ma		E1	100	0.59	59,301	59.10	FAX001	35,047
									25.00	ZCX201	
									15.90	FAY350	
Total - FAX001							15 positions	10.91	1,274,159		980,468



# **UNIVERSITY OF IDAHO**

## **COLLEGE OF NATURAL RESOURCES**

**OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019**

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M008 College of Natural Resources

01 Instruction

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
GDX002	Forestry	8,925	0	1,000	1,000	5,000	0	0	15,925
GDX006	Taylor Ranch Operations	0	0	5,000	1,500	16,195	0	0	22,695
GDX022	Reveley-Combustion Lab Maintenance	0	0	0	0	15,250	0	0	15,250
GDX030	Fire Ecology & Mgmt	84,084	0	43,843	2,000	2,174	0	0	132,101
GDX155	Sem in the Wild-Course Fee Return	0	0	0	0	23,300	0	0	23,300
GNX005	Forest Resources	932,931	0	2,000	9,000	15,400	0	5,000	964,331
GTX007	Natural Resources and Society	324,146	0	2,000	9,000	15,400	0	5,000	355,546
GWX008	Wildlife Resources	651,899	0	2,000	9,000	15,400	0	5,000	683,299
MPX017	Environmental Science	99,704	0	7,442	0	24,400	15,900	0	147,446
Total - Instruction		2,101,689	0	63,285	31,500	132,519	15,900	15,000	2,359,893

02 Research

GDX003	Natural Resources	2,218,367	0	57,006	5,617	91,239	54,021	30,000	2,456,250
Total - Research		2,218,367	0	57,006	5,617	91,239	54,021	30,000	2,456,250

04 Academic Support

GDX001	CNR Administration	276,202	0	0	9,500	18,023	0	0	303,725
Total - Academic Support		276,202	0	0	9,500	18,023	0	0	303,725

08 Oper & Maint. of Plant

GDX100	Taylor Ranch Operations	0	0	3,600	6,300	4,054	0	0	13,954
Total - Oper & Maint. of Plant		0	0	3,600	6,300	4,054	0	0	13,954
Total - College of Natural Resources		4,596,258	0	123,891	52,917	245,835	69,921	45,000	5,133,822

General Education  
Detail of FTE and Salary Allocation  
July 1, 2018 - June 30, 2019

M008: College of Natural Resources

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
01 - Instruction												
GDX002	0.00	0	0.00	0	0.00	0	0.15	8,925	0.00	0	0.15	8,925
GDX030	1.00	84,084	0.00	0	0.00	0	0.00	0	0.00	0	1.00	84,084
GNX005	9.27	898,819	0.00	0	0.00	0	1.00	34,112	0.00	0	10.27	932,931
GTX007	3.29	324,146	0.00	0	0.00	0	0.00	0	0.00	0	3.29	324,146
GWX008	6.18	617,267	0.00	0	0.00	0	1.00	34,632	0.00	0	7.18	651,899
MPX017	0.22	26,759	0.00	0	0.00	0	2.00	72,946	0.00	0	2.22	99,704
MPX021	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
01:	19.97	1,951,075	0.00	0	0.00	0	4.15	150,614	0.00	0	24.11	2,101,689
02 - Research												
GDX003	16.88	1,734,101	3.57	257,028	0.00	0	4.90	227,238	0.00	0	25.34	2,218,367
02:	16.88	1,734,101	3.57	257,028	0.00	0	4.90	227,238	0.00	0	25.34	2,218,367
04 - Academic Support												
GDX001	0.88	169,323	1.21	106,879	0.00	0	0.00	0	0.00	0	2.10	276,202
04:	0.88	169,323	1.21	106,879	0.00	0	0.00	0	0.00	0	2.10	276,202
M008:	37.73	3,854,498	4.78	363,907	0.00	0	9.05	377,853	0.00	0	51.55	4,596,258

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M008 - College of Natural Resources

01 - Instruction

151 - College of Natural Resources

GDX002 - Forestry

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
4250	00	Moore, Keri A.	Assistant to the Dea		C1	100	0.15	59,301	15.05	GDX002	8,925
									84.95	GDX003	
Total - GDX002			1 positions				0.15	59,301			8,925

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M008 - College of Natural Resources

01 - Instruction

688 - Natural Resources Expt Station

GDX030 - Fire Ecology & Mgmt

PCN	Suff Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
								% time	Orgn	
3788 00	Kobziar, Leda	Director	Associate Professor	F6	100	1.00	84,084	100.00	GDX030	84,084
Total - GDX030		1 positions				1.00	84,084			84,084

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M008 - College of Natural Resources

01 - Instruction

155 - Forest, Rangeland, & Fire Sciences

GNX005 - Forest Resources

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1685	00	Hulet, April	Research Faculty-Ext	Assistant Professor	F1	100	0.32	79,747	31.60	GNX005	25,200
									34.20	BME002	
									34.20	BMC002	
3652	00	Nelson, Andrew S.	Regular Faculty	Assistant Professor	F6	100	0.50	75,254	50.00	GNX005	37,627
									50.00	GDX003	
3654	00	Newcombe, George	Regular Faculty	Professor	F6	100	0.50	83,086	50.00	GNX005	41,543
									50.00	GDX003	
3655	00	Kliskey, Andrew D.	Regular Faculty	Professor	F6	100	0.35	121,259	35.00	GNX005	42,441
									35.00	GDX003	
									30.00	JDX004	
3680	00	Coleman, Mark D.	Director	Professor	F6	100	0.50	90,386	50.00	GNX005	45,193
									50.00	GDX003	
3683	00	Keefe, Robert F.	Regular Faculty	Associate Professor	F6	100	0.50	81,338	50.00	GNX005	40,669
									50.00	GMT002	
3684	00	McDonald, Armando G.	Regular Faculty	Professor	F6	100	0.50	109,340	50.00	GNX005	54,670
									50.00	GDX003	
3701	00	Karl, Jason W.	Regular Faculty	Associate Professor	F6	100	0.34	103,584	33.82	GNX005	35,032
									33.82	GDX003	
									32.36	GRN275	
3722	00	Kolden, Crystal	Regular Faculty	Associate Professor	F6	100	0.50	83,788	50.00	GNX005	41,894
									50.00	GDX003	
3751	00	Robberecht, Ronald	Regular Faculty	Professor	F6	100	0.25	84,349	24.83	GNX005	20,940
									43.78	GDY999	
									24.82	GDX003	
									6.57	GD6300	
3775	00	Shook, Steven R.	Associate Dean	Professor	F1	100	0.28	157,560	28.00	GNX005	44,117
									35.72	GDX003	
									35.53	GDX001	
									0.75	GDY999	
109	3779	00	Link, Timothy	Regular Faculty	Professor	F6	100	85,675	50.00	GNX005	42,838
									50.00	GDX003	

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M008 - College of Natural Resources

01 - Instruction

155 - Forest, Rangeland, & Fire Sciences

GNX005 - Forest Resources

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
3780	00	Hudiburg, Tara W.	Regular Faculty	Assistant Professor	F6	100	0.50	77,002	50.00	GNX005 50.00 GDX003	38,501
3783	00	Gessler, Paul E.	Regular Faculty	Professor	F6	100	0.50	91,556	50.00	GNX005 50.00 GDX003	45,778
3786	00	Goebel, Patrick C.	Department Head	Professor	F6	100	0.50	167,419	50.00	GNX005 50.00 GDX003	83,710
3792	00	Launchbaugh, Karen L.	Regular Faculty	Professor	F6	100	0.35	93,491	35.20	GNX005 35.20 GDX003 29.60 GMT022	32,909
3793	00	Smith, Alistair	Regular Faculty	Professor	F6	100	0.45	111,212	45.46	GNX005 47.12 GDX003 7.42 GD6300	50,557
3795	00	Morgan, Penelope	Regular Faculty	Professor	F6	100	0.50	106,922	50.00	GNX005 50.00 GDX003	53,461
3797	00	Strand, Eva K.	Regular Faculty	Associate Professor	F6	100	0.50	83,008	50.00	GNX005 50.00 GDX003	41,504
4050		Vacant	Regular Faculty		F6	100	0.50	75,691	50.00	GNX005 50.00 GDX003	37,846
4055	00	Shelton, Michael L.	Administrative Assis		C1	100	1.00	34,112	100.00	GNX005	34,112
4060		Vacant	Regular Faculty		F6	100	0.44	97,308	43.56	GNX005 44.54 GDX003 10.92 GDN680 0.98 GDY011	42,390
Total - GNX005			22 positions				10.27	2,093,089			932,931

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M008 - College of Natural Resources

01 - Instruction

157 - Natural Resources and Society

GTX007 - Natural Resources and Society

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
3650	00	Wardropper, Chloe B.	Regular Faculty	Assistant Professor	F6	100	0.65	73,414	65.36	GTX007	47,983
									34.64	GDX003	
3651	00	Paveglio, Travis B.	Regular Faculty	Assistant Professor	F6	100	0.50	76,159	50.00	GTX007	38,080
									50.00	GDX003	
3688	00	Boschetti, Luigi	Regular Faculty	Professor	F6	100	0.50	105,940	50.00	GTX007	52,970
									50.00	GDX003	
3725	00	Wilson, Patrick R.	Regular Faculty	Associate Professor	F6	100	0.50	78,172	50.00	GTX007	39,086
									50.00	GDX003	
3840	00	Vierling, Lee A.	Department Head	Professor	F6	100	0.50	138,746	50.00	GTX007	69,373
									50.00	GDX003	
3841	00	Wulfhorst, J.D.	Director	Professor	F6	100	0.39	118,981	38.76	GTX007	46,117
									38.75	GDX003	
									22.49	MPX017	
3960	00	Becker, Dennis R.	Director	Professor	F6	100	0.25	122,944	24.84	GTX007	30,538
									75.16	GMT005	
Total - GTX007			7 positions				3.29	714,355			324,146



Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M008 - College of Natural Resources

01 - Instruction

158 - Wildlife Resources

GWX008 - Wildlife Resources

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
3630	00	Waits, Lisette P.	Department Head	Distinguished Profes	F6	100	0.50	146,468	50.00	GWX008 50.00 GDX003	73,234
3631	00	Wilhelm, Frank M.	Regular Faculty	Professor	F6	100	0.50	89,981	50.00	GWX008 50.00 GDX003	44,990
3632	00	Kennedy, Brian P.	Regular Faculty	Professor	F6	100	0.50	91,120	50.00	GWX008 50.00 GDX003	45,560
3633	00	Cain, Kenneth D.	Assoc Director	Professor	F6	100	0.44	105,596	44.32	GWX008 44.31 GDX003 11.37 GDY999	46,800
3653	00	Dennis, Brian C.	Regular Faculty	Professor	F6	100	0.60	106,564	59.95	GWX008 40.05 ARX021	63,885
3724	00	Vierling, Kerri T.	Regular Faculty	Professor	F6	100	0.50	96,455	50.00	GWX008 50.00 GDX003	48,227
3727	00	Caudill, Christopher C.	Regular Faculty	Associate Professor	F6	100	0.75	84,958	75.00	GWX008 25.00 GDX003	63,718
3750	00	Long, Ryan A.	Regular Faculty	Assistant Professor	F6	100	0.50	78,281	50.00	GWX008 50.00 GDX003	39,140
3781	00	Rachlow Witham, Janet L.	Regular Faculty	Professor	F6	100	0.50	100,386	50.00	GWX008 50.00 GDX003	50,193
3782	00	Gilbert, Sophie L.	Regular Faculty	Assistant Professor	F6	100	0.50	73,928	50.00	GWX008 50.00 GDX003	36,964
3790	00	Scarnecchia, Dennis	Regular Faculty	Professor	F6	100	0.50	92,758	50.00	GWX008 50.00 GDX003	46,379
3870	00	Stout, Kimberly M.	Administrative Assis		C1	100	1.00	34,632	100.00	GWX008	34,632
4061	00	Small, Brian C.	Regular Faculty	Professor	F1	100	0.39	149,282	38.97	GWX008 38.98 GDX003 22.05 KIX100	58,175
							7.18	1,250,408		651,899	

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M008 - College of Natural Resources

01 - Instruction

157 - Natural Resources and Society

MPX017 - Environmental Science

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
3841	00	Wulfhorst, J.D.	Director	Professor	F6	100	0.22	118,981	22.49	MPX017	26,759
									38.76	GTX007	
									38.75	GDX003	
5410	00	Pugh, Chelsea M.	Academic Coordinator		C1	100	1.00	38,314	100.00	MPX017	38,314
5412	00	Johnson, Karen L.	Admin Financial Spec		C1	100	1.00	34,632	100.00	MPX017	34,632
Total - MPX017			3 positions				2.22	191,927			99,704

General Education  
Budgeted Salary Report  
01-JUL-2018 through 30-JUN-2019

M008 - College of Natural Resources  
02 - Research  
688 - Natural Resources Expt Station  
GDX003 - Natural Resources

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1686	00	Brooks, Randall H.	Research Faculty-Ext	Professor	F1	100	0.02	104,894	2.47 48.77 48.76	GDX003 BMC007 BME007	2,591
3605	00	Jutila, Kelsey M.	Academic Adviser		C1	100	1.00	36,442	100.00	GDX003	36,442
3630	00	Waits, Lisette P.	Department Head	Distinguished Profes	F6	100	0.50	146,468	50.00 50.00	GDX003 GWX008	73,234
3631	00	Wilhelm, Frank M.	Regular Faculty	Professor	F6	100	0.50	89,981	50.00 50.00	GDX003 GWX008	44,990
3632	00	Kennedy, Brian P.	Regular Faculty	Professor	F6	100	0.50	91,120	50.00 50.00	GDX003 GWX008	45,560
3633	00	Cain, Kenneth D.	Assoc Director	Professor	F6	100	0.44	105,596	44.31 44.32 11.37	GDX003 GWX008 GDY999	46,790
3635	00	Chaffin, Jennifer K.	Acadm Advsnng & Rcrtm		E1	100	0.50	46,467	49.87 28.76 21.37	GDX003 GDY999 GDX001	23,173
3650	00	Wardropper, Chloe B.	Regular Faculty	Assistant Professor	F6	100	0.35	73,414	34.64 65.36	GDX003 GTX007	25,430
3651	00	Paveglio, Travis B.	Regular Faculty	Assistant Professor	F6	100	0.50	76,159	50.00 50.00	GDX003 GTX007	38,080
3652	00	Nelson, Andrew S.	Regular Faculty	Assistant Professor	F6	100	0.50	75,254	50.00 50.00	GDX003 GNX005	37,627
3654	00	Newcombe, George	Regular Faculty	Professor	F6	100	0.50	83,086	50.00 50.00	GDX003 GNX005	41,543
3655	00	Kliskey, Andrew D.	Regular Faculty	Professor	F6	100	0.35	121,259	35.00 35.00 30.00	GDX003 GNX005 JDX004	42,441
3680	00	Coleman, Mark D.	Director	Professor	F6	100	0.50	90,386	50.00 50.00	GDX003 GNX005	45,193
3684	00	McDonald, Armando G.	Regular Faculty	Professor	F6	100	0.50	109,340	50.00 50.00	GDX003 GNX005	54,670

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M008 - College of Natural Resources

02 - Research

688 - Natural Resources Expt Station

GDX003 - Natural Resources

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
3688	00	Boschetti, Luigi	Regular Faculty	Professor	F6	100	0.50	105,940	50.00	GDX003 50.00 GTX007	52,970	
3701	00	Karl, Jason W.	Regular Faculty	Associate Professor	F6	100	0.34	103,584	33.82	GDX003 33.82 GNX005 32.36 GRN275	35,032	
3722	00	Kolden, Crystal	Regular Faculty	Associate Professor	F6	100	0.50	83,788	50.00	GDX003 50.00 GNX005	41,894	
3724	00	Vierling, Kerri T.	Regular Faculty	Professor	F6	100	0.50	96,455	50.00	GDX003 50.00 GWX008	48,227	
3725	00	Wilson, Patrick R.	Regular Faculty	Associate Professor	F6	100	0.50	78,172	50.00	GDX003 50.00 GTX007	39,086	
3727	00	Caudill, Christopher C.	Regular Faculty	Associate Professor	F6	100	0.25	84,958	25.00	GDX003 75.00 GWX008	21,239	
3750	00	Long, Ryan A.	Regular Faculty	Assistant Professor	F6	100	0.50	78,281	50.00	GDX003 50.00 GWX008	39,140	
3751	00	Robberecht, Ronald	Regular Faculty	Professor	F6	100	0.25	84,349	24.82	GDX003 43.78 GDY999 24.83 GNX005 6.57 GD6300	20,940	
3755	00	Knock, Cathryn L.	Business Operations		E1	100	1.00	62,005	100.00	GDX003	62,005	
3770	00	Pregitzer, Kurt S.	Dean	Professor	F1	100	0.47	214,989	47.28	GDX003 52.72 GDX001	101,647	
3775	00	Shook, Steven R.	Associate Dean	Professor	F1	100	0.36	157,560	35.72	GDX003 35.53 GDX001 28.00 GNX005 0.75 GDY999	56,280	
3779	00	Link, Timothy	Regular Faculty	Professor	F6	100	0.50	85,675	50.00	GDX003 50.00 GNX005	42,838	
115	3780	00	Hudiburg, Tara W.	Regular Faculty	Assistant Professor	F6	100	0.50	77,002	50.00	GDX003 50.00 GNX005	38,501

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M008 - College of Natural Resources

02 - Research

688 - Natural Resources Expt Station

GDX003 - Natural Resources

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
3781	00	Rachlow Witham, Janet L.	Regular Faculty	Professor	F6	100	0.50	100,386	50.00	GDX003 50.00 GWX008	50,193
3782	00	Gilbert, Sophie L.	Regular Faculty	Assistant Professor	F6	100	0.50	73,928	50.00	GDX003 50.00 GWX008	36,964
3783	00	Gessler, Paul E.	Regular Faculty	Professor	F6	100	0.50	91,556	50.00	GDX003 50.00 GNX005	45,778
3786	00	Goebel, Patrick C.	Department Head	Professor	F6	100	0.50	167,419	50.00	GDX003 50.00 GNX005	83,710
3790	00	Scarnecchia, Dennis	Regular Faculty	Professor	F6	100	0.50	92,758	50.00	GDX003 50.00 GWX008	46,379
3792	00	Launchbaugh, Karen L.	Regular Faculty	Professor	F6	100	0.35	93,491	35.20	GDX003 35.20 GNX005 29.60 GMT022	32,909
3793	00	Smith, Alistair	Regular Faculty	Professor	F6	100	0.47	111,212	47.12	GDX003 45.46 GNX005 7.42 GD6300	52,403
3795	00	Morgan, Penelope	Regular Faculty	Professor	F6	100	0.50	106,922	50.00	GDX003 50.00 GNX005	53,461
3797	00	Strand, Eva K.	Regular Faculty	Associate Professor	F6	100	0.50	83,008	50.00	GDX003 50.00 GNX005	41,504
3800	00	Chambers, Cheryl	Grants and contracts		C1	100	1.00	46,634	100.00	GDX003	46,634
3803	00	Shelton, Jory	Server Systems Analy		C1	100	0.55	62,026	55.04	GDX003 44.96 GDY999	34,139
3840	00	Vierling, Lee A.	Department Head	Professor	F6	100	0.50	138,746	50.00	GDX003 50.00 GTX007	69,373
3841	00	Wulfhorst, J.D.	Director	Professor	F6	100	0.39	118,981	38.75	GDX003 38.76 GTX007 22.49 MPX017	46,105
3894	00	Farnum, Jennifer O.	Dir of Development C		E1	100	0.50	80,163	50.00	GDX003 50.00 ZDX149	40,082

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M008 - College of Natural Resources

02 - Research

688 - Natural Resources Expt Station

GDX003 - Natural Resources

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
3895	00	Bell, Pamela D.	Dir., Admin Services		E1	100	1.00	98,717	100.00	GDX003	98,717
4050		Vacant	Regular Faculty		F6	100	0.50	75,691	50.00	GDX003	37,846
									50.00	GNX005	
4060		Vacant	Regular Faculty		F6	100	0.45	97,308	44.54	GDX003	43,343
									43.56	GNX005	
									10.92	GDN680	
									0.98	GDY011	
4061	00	Small, Brian C.	Regular Faculty	Professor	F1	100	0.39	149,282	38.98	GDX003	58,190
									38.97	GWX008	
									22.05	KIX100	
4250	00	Moore, Keri A.	Assistant to the Dea		C1	100	0.85	59,301	84.95	GDX003	50,376
									15.05	GDX002	
4321	00	Harrington, Brittany M.	Admin, Dvlpmnt & Eve		C1	100	0.76	36,130	75.54	GDX003	27,292
									24.46	GDY999	
4330	00	Stout, Darrell L.	Business Operations		E1	100	0.57	58,323	56.67	GDX003	33,052
									43.33	GDY230	
8001	00	Perry, Ronald G.	Web Coordinator		C1	100	0.74	43,701	74.04	GDX003	32,356
									25.96	ZCX201	
Total - GDX003			49 positions				25.34	4,548,305			2,218,367

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M008 - College of Natural Resources

04 - Academic Support

151 - College of Natural Resources

GDX001 - CNR Administration

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0016	00	Hacker, Steven K.	Snr Dir, Ops & Outre		E1	100	1.00	96,949	100.00	GDX001	96,949
3635	00	Chaffin, Jennifer K.	Acdmc Advsnng & Rcrtm		E1	100	0.21	46,467	21.37	GDX001	9,930
									49.87	GDX003	
									28.76	GDX999	
3770	00	Pregitzer, Kurt S.	Dean	Professor	F1	100	0.53	214,989	52.72	GDX001	113,342
									47.28	GDX003	
3775	00	Shook, Steven R.	Associate Dean	Professor	F1	100	0.36	157,560	35.53	GDX001	55,981
									35.72	GDX003	
									28.00	GNX005	
									0.75	GDX999	
Total - GDX001			4 positions				2.10	515,965			276,202

# UNIVERSITY OF IDAHO

## COLLEGE OF LAW

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019



General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M011 College of Law

01 Instruction

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
HBX002	Law	2,809,470	0	0	0	0	0	0	2,809,470
	Total - Instruction	2,809,470	0	0	0	0	0	0	2,809,470

05 Libraries

HCX001	Law Library Administration	656,848	0	1,429	2,819	13,451	0	1,619,633	2,294,180
HCX002	Law Library	0	0	0	0	0	0	0	0
	Total - Libraries	656,848	0	1,429	2,819	13,451	0	1,619,633	2,294,180

08 Oper & Maint. of Plant

HAX100	ILJLC Occupancy Funding	0	0	3,473	0	253,300	0	0	256,773
	Total - Oper & Maint. of Plant	0	0	3,473	0	253,300	0	0	256,773
	Total - College of Law	3,466,318	0	4,902	2,819	266,751	0	1,619,633	5,360,423

General Education  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

M011: College of Law

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total		
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	
01 - Instruction													
HBX002	24.22	2,809,470	0.00	0	0.00	0	0.00	0	0.00	0	0	24.22	2,809,470
01:	24.22	2,809,470	0.00	0	0.00	0	0.00	0	0.00	0	0	24.22	2,809,470
04 - Academic Support													
HAX001	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	0
04:	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	0
05 - Libraries													
HCX001	6.00	489,819	0.00	0	0.00	0	4.75	167,029	0.00	0	0	10.75	656,848
05:	6.00	489,819	0.00	0	0.00	0	4.75	167,029	0.00	0	0	10.75	656,848
M011:	30.22	3,299,289	0.00	0	0.00	0	4.75	167,029	0.00	0	0	34.97	3,466,319

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M011 - College of Law

01 - Instruction

176 - College of Law

HBX002 - Law

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0090	00	Blevins, Kathryn	Regular Faculty	Assistant Professor	F6	100	0.20	64,038	20.00	HBX002	12,808
									80.00	ADX018	
4051	00	Running, Kristina J.	Clinical Faculty	Assistant Professor	F6	100	1.00	88,889	100.00	HBX002	88,889
4417		Vacant	Clinical Faculty		F6	100	1.00	75,005	100.00	HBX002	75,005
4419	00	Gunder, Jessica R.	Clinical Faculty	Assistant Professor	F6	100	1.00	81,557	100.00	HBX002	81,557
4420	00	Long, Jerrold	Associate Dean	Professor	F6	100	0.85	134,410	84.53	HBX002	113,616
									15.47	HA7002	
4422	00	Macfarlane, Katherine	Regular Faculty	Associate Professor	F6	100	1.00	104,660	100.00	HBX002	104,660
4423	00	McIntosh, Deborah	Clinical Faculty	Associate Professor	F6	100	1.00	92,430	100.00	HBX002	92,430
4424	00	Bridy, Annemarie	Regular Faculty	Professor	F6	100	1.00	119,168	100.00	HBX002	119,168
4425	00	Hedden-Nicely, Dylan R.	Regular Faculty	Associate Professor	F6	100	1.00	100,558	100.00	HBX002	100,558
4426	00	Seamon, Richard H.	Regular Faculty	Professor	F6	100	1.00	135,034	100.00	HBX002	135,034
4429	00	Cover, Aliza	Regular Faculty	Associate Professor	F6	100	1.00	103,709	100.00	HBX002	103,709
4431	00	Miller, John A.	Regular Faculty	Professor	F6	100	1.00	151,523	100.00	HBX002	151,523
4432	00	Anderson, Mark D.	Regular Faculty	Professor	F6	100	1.00	142,225	100.00	HBX002	142,225
4433	00	Lillard, Monique C.	Regular Faculty	Professor	F6	100	1.00	136,968	100.00	HBX002	136,968
4434	00	Brandt, Elizabeth B.	Regular Faculty	Professor	F6	100	1.00	140,010	100.00	HBX002	140,010
4435	00	Beard, D. B.	Regular Faculty	Professor	F6	100	1.00	144,550	100.00	HBX002	144,550
4436	00	Pimentel, David T.	Regular Faculty	Associate Professor	F6	100	1.00	104,660	100.00	HBX002	104,660
4437	00	Telesetsky, Anastasia	Regular Faculty	Professor	F6	100	1.00	116,423	100.00	HBX002	116,423
4438	00	Dillion, Lee B.	Associate Dean	Associate Professor	F1	100	1.00	136,739	100.00	HBX002	136,739
4442		Vacant	Regular Faculty		F6	0	0.00	0	100.00	HBX002	0
4444	00	Laflin, Maureen E.	Regular Faculty	Professor	F6	100	1.00	134,020	100.00	HBX002	134,020

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M011 - College of Law

01 - Instruction

176 - College of Law

HBX002 - Law

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
4446		Vacant	Regular Faculty		F6	12	0.12	1	100.00	HBX002	1
4447	00	Long, Jessica M.	Clinical Faculty	Associate Professor	F6	100	1.00	98,389	100.00	HBX002	98,389
4448	00	Evans, Katherine L.	Regular Faculty	Associate Professor	F6	100	1.00	103,615	100.00	HBX002	103,615
4449	00	Lock, Barbara Z.	Clinical Faculty	Associate Professor	F6	100	1.00	98,280	100.00	HBX002	98,280
4451	00	Ball, Katherine C.	Director	Associate Professor	F6	100	1.00	99,497	100.00	HBX002	99,497
4453		Vacant	Regular Faculty		F6	100	0.05	95,004	5.25	HBX002	4,992
									94.75	HA7002	
4454		Vacant	Regular Faculty		F6	100	1.00	95,004	100.00	HBX002	95,004
4499		Vacant	Miscellaneous Groups		F9	0	0.00	75,141	100.00	HBX002	75,141
Total - HBX002			29 positions				24.22	2,971,506			2,809,470

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M011 - College of Law

05 - Libraries

827 - Law Library

HCX001 - Law Library Administration

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
4054	00	Etheredge, Stacy	Assoc Director	Associate Professor	F1	100	1.00	80,870	100.00	HCX001	80,870
4441		Vacant	Finance & Admin Mana		C1	100	1.00	32,282	100.00	HCX001	32,282
4480	00	Davis, Helane E.	Director	Associate Professor	F1	100	1.00	150,634	100.00	HCX001	150,634
4481		Vacant	Program Head		F1	100	1.00	65,000	100.00	HCX001	65,000
4482	00	Blaine, Anna	Program Head	Assistant Professor	F1	100	1.00	62,171	100.00	HCX001	62,171
4483	00	Mattimoe, Jean E.	Regular Faculty	Associate Professor	F1	100	1.00	64,834	100.00	HCX001	64,834
4486	00	Anderson, Stacey R.	Serials/Documents As		C1	100	1.00	35,734	100.00	HCX001	35,734
4487	00	Todd, Carolyn	Circulation Supervis		C1	100	1.00	44,179	100.00	HCX001	44,179
4488	00	Bonner, Lori D.	Cataloging/Interlibr		C2	75	0.75	27,690	100.00	HCX001	27,690
4491	00	Altman, Emma R.	Circulation Technici		C1	100	1.00	27,144	100.00	HCX001	27,144
4492		Vacant	Regular Faculty		F1	100	1.00	66,310	100.00	HCX001	66,310
Total - HCX001			11 positions				10.75	656,848			656,848

# UNIVERSITY OF IDAHO

## COLLEGE OF SCIENCE

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M012 College of Science

01 Instruction

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
ABX003	Biological Sciences	3,072,433	0	3,351	780	48,867	0	2,173	3,127,604
ACX009	Chemistry	1,204,547	0	7,639	2,306	46,668	0	0	1,261,160
ACX103	Chemistry Shreeve Research	173,930	0	0	0	0	0	0	173,930
AKX007	Mathematics	1,490,859	0	3,897	2,582	6,329	4,491	5,740	1,513,898
AKX009	Math Lab	74,163	0	0	0	0	0	0	74,163
AMX012	Physics	960,851	0	0	0	11,548	0	0	972,399
ARX021	Department of Statistics	732,479	0	2,436	646	75	0	1,435	737,071
IAX003	IA / GA Assistantships	43,698	0	0	0	0	0	0	43,698
IAX015	General Instruction Support	0	0	0	0	269	0	0	269
IBX002	Geography	876,904	0	1,570	2,115	13,154	0	500	894,243
IDX005	Geological Sciences	780,197	0	0	0	10,871	1,156	500	792,724
IEX006	Geology Field Camp	14,211	0	0	2,199	0	0	0	16,410
KAX003	Bioinformatics & Comp Biology	69,355	0	0	0	0	2,948	0	72,303
Total - Instruction		9,493,627	0	18,893	10,628	137,781	8,595	10,348	9,679,872

04 Academic Support

IAX001	College of Sciences Admin	895,069	0	1,000	1,080	17,584	13,100	500	928,333
IAX004	COS Recruitment and Retention	0	0	0	0	2,817	0	0	2,817
IAX900	Salary Reserve	10,504	0	0	0	0	0	0	10,504
Total - Academic Support		905,573	0	1,000	1,080	20,401	13,100	500	941,654
Total - College of Science		10,399,200	0	19,893	11,708	158,182	21,695	10,848	10,621,526

General Education  
Detail of FTE and Salary Allocation  
July 1, 2018 - June 30, 2019

M012: College of Science

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
01 - Instruction												
ABX003	26.87	2,668,126	0.61	50,589	0.00	0	7.92	353,718	0.00	0	35.41	3,072,433
ACX009	12.00	955,794	3.00	174,450	0.00	0	2.20	74,303	0.00	0	17.20	1,204,547
ACX103	1.00	173,930	0.00	0	0.00	0	0.00	0	0.00	0	1.00	173,930
AKX007	18.32	1,384,495	0.00	0	0.00	0	2.25	106,364	0.00	0	20.57	1,490,859
AKX009	1.00	68,858	0.00	0	0.00	0	0.16	5,304	0.00	0	1.16	74,163
AKX700	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
AMX012	10.00	847,877	0.26	14,628	0.00	0	2.00	98,346	0.00	0	12.25	960,851
ARX021	7.40	694,977	0.00	0	0.00	0	1.00	37,502	0.00	0	8.40	732,479
ARX400	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
IAX003	0.00	0	0.00	0	0.00	0	0.00	0	0.00	43,698	0.00	43,698
IBX002	9.86	809,801	0.57	28,956	0.00	0	1.00	38,147	0.00	0	11.43	876,904
IDX005	9.05	721,862	0.20	10,100	0.00	0	1.00	48,235	0.00	0	10.25	780,197
IEX006	0.00	0	0.00	0	0.00	0	0.00	0	0.00	14,211	0.00	14,211
KAX003	0.50	29,503	0.00	0	0.00	0	0.00	39,853	0.00	0	0.50	69,355
01:	96.00	8,355,223	4.64	278,722	0.00	0	17.53	801,773	0.00	57,909	118.17	9,493,627
04 - Academic Support												
IAX001	6.62	608,809	2.52	196,258	0.00	0	2.00	90,002	0.00	0	11.14	895,069
IAX900	0.00	10,504	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10,504
04:	6.62	619,313	2.52	196,258	0.00	0	2.00	90,002	0.00	0	11.14	905,572
M012:	102.62	8,974,535	7.16	474,981	0.00	0	19.53	891,774	0.00	57,909	129.31	10,399,199



Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018

Run Time: 08:49 09 PM

M012 - College of Science

01 - Instruction

006 - Biological Sciences

ABX003 - Biological Sciences

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Cross Reference		Amount		
								Annual Salary	% time		Orgn	
0003	00	Wu, Ling	Financial Specialist		C1	100	1.00	45,302	100.00	ABX003	45,302	
0009	00	Stenkamp, Deborah L.	Regular Faculty	Professor	F6	100	1.00	105,893	100.00	ABX003	105,893	
0010	00	Forney, Larry J.	Regular Faculty	Distinguished Profes	F6	100	1.00	148,808	100.00	ABX003	148,808	
0012	00	Sullivan, Jack M.	Regular Faculty	Professor	F6	100	1.00	108,872	100.00	ABX003	108,872	
0013	00	Harmon, Luke J.	Regular Faculty	Professor	F6	100	1.00	104,302	100.00	ABX003	104,302	
0014	00	Oswald, Benjamin P.	Director, Comp. Reso		E1	100	0.61	82,368	61.42 38.58	ABX003 AB6317	50,589	
0015	00	Fuerst, Peter	Regular Faculty	Associate Professor	F6	100	0.50	85,769	50.00 50.00	ABX003 CWG001	42,884	
0018	00	Parent, Christine	Regular Faculty	Assistant Professor	F6	100	1.00	75,988	100.00	ABX003	75,988	
0019	00	Marx, Christopher	Regular Faculty	Professor	F6	100	1.00	133,052	100.00	ABX003	133,052	
0022	00	Nuismer, Scott L.	Regular Faculty	Professor	F6	100	1.00	103,350	100.00	ABX003	103,350	
0023	00	Wichman, Holly A.	Regular Faculty	Distinguished Profes	F6	100	1.00	142,459	100.00	ABX003	142,459	
0024	00	Nagler, James J.	Department Chair	Professor	F6	100	1.00	128,310	100.00	ABX003	128,310	
0025	00	Schneider, Gertrud M.	Research Support Sci		C1	100	1.00	55,640	100.00	ABX003	55,640	
0026	00	Robison, Barrie D.	Regular Faculty	Professor	F1	100	0.68	140,005	67.50 32.50	ABX003 KGX001	94,503	
0028		Vacant	Financial Technician		C1	100	1.00	34,611	100.00	ABX003	34,611	
0029	00	Brown, Celeste J.	Research Faculty	Professor	F6	100	1.00	81,479	100.00	ABX003	81,479	
0030	00	Norris, Jean R.	Laboratory Superviso		C1	100	0.30	58,947	30.00 70.00	ABX003 AB8004	17,684	
0031	00	Hammes, Michael	Coordinator of Advis		C1	100	1.00	39,915	100.00	ABX003	39,915	
0033	00	Accola, Kristen K.	Administrative Assis		C1	100	1.00	33,696	100.00	ABX003	33,696	
126	0034	00	Tingley, Gina R.	Department Coordinat		C1	100	1.00	52,458	100.00	ABX003	52,458

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

M012 - College of Science  
 01 - Instruction  
 006 - Biological Sciences  
 ABX003 - Biological Sciences

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0041	00	Foster, James A.	Regular Faculty	Distinguished Profes	F6	100	1.00	144,456	100.00	ABX003	144,456
0042	00	McGowan, Craig P.	Regular Faculty	Associate Professor	F6	100	0.50	85,769	50.00	ABX003 50.00 CWG001	42,884
0043	00	Top, Eva M.	Regular Faculty	Professor	F6	100	1.00	110,339	100.00	ABX003	110,339
0044	00	Hohenlohe, Paul	Regular Faculty	Associate Professor	F6	100	1.00	83,912	100.00	ABX003	83,912
0045	00	Pfeiffer, David C.	Regular Faculty	Professor	F6	100	0.50	102,398	50.00	ABX003 50.00 CWG001	51,199
0046	00	Tank, David C.	Director	Associate Professor	F6	100	0.91	87,298	90.91	ABX003 9.09 KBX049	79,362
0867	00	Steffens, Timothy P.	Instructional Lab Ma		C1	100	0.62	61,714	62.20	ABX003 37.80 AB8004	38,386
1202	00	Mitchell, Diana M.	Regular Faculty	Assistant Professor	F6	100	0.75	73,351	75.00	ABX003 25.00 CWG001	55,013
1204	00	Fortunato, Elizabeth	Regular Faculty	Professor	F6	100	0.70	111,384	69.60	ABX003 30.40 CWG001	77,523
1209	00	Cole, Douglas G.	Assoc Department Cha	Professor	F6	100	1.00	110,448	100.00	ABX003	110,448
1215	00	Johnson, Jill L.	Regular Faculty	Professor	F6	100	1.00	93,725	100.00	ABX003	93,725
1642	00	Grieshaber, Scott	Regular Faculty	Associate Professor	F6	100	0.60	81,822	60.00	ABX003 40.00 CWG001	49,093
1667	00	Miura, Tanya A.	Regular Faculty	Associate Professor	F6	100	1.00	77,392	100.00	ABX003	77,392
1668	00	Harmon, Lisa L.	Instructor Faculty	Senior Instructor	F6	100	1.00	54,116	100.00	ABX003	54,116
1669	00	Oswald, Mary E.	Instructor Faculty	Senior Instructor	F6	100	1.00	54,116	100.00	ABX003	54,116
1670	00	Heimgartner, Candi K.	Instructor Faculty	Senior Instructor	F6	100	1.00	54,116	100.00	ABX003	54,116
1675	00	Rowley, Paul	Regular Faculty	Assistant Professor	F6	100	0.75	71,698	75.00	ABX003 25.00 CWG001	53,773
1677	00	Clary, Laura C.	Teaching Laboratory		C1	100	1.00	36,026	100.00	ABX003	36,026

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M012 - College of Science

01 - Instruction

006 - Biological Sciences

ABX003 - Biological Sciences

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
4632		Vacant	Regular Faculty		F6	100	1.00	75,005	100.00	ABX003	75,005
4799		Vacant	Miscellaneous Groups		F9	0	0.00	125,503	15.96	ABX003	20,033
									23.95	AMX012	
									21.91	ACX009	
									17.66	ARX021	
									12.15	IDX005	
									8.37	IAX900	
6151	00	Balembo, Onesmo B.	Regular Faculty	Associate Professor	F6	100	0.50	76,502	50.00	ABX003	38,251
									50.00	CWG001	
6864	00	Luckhart, Shirley	Research Faculty	Professor	F6	100	0.49	149,932	49.00	ABX003	73,466
									46.00	BJR616	
									5.00	BJD616	
Total - ABX003			42 positions				35.41	3,682,246			3,072,433

M012 - College of Science  
01 - Instruction  
007 - Chemistry  
ACX009 - Chemistry

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0050	00	Allen, Peter B.	Regular Faculty	Assistant Professor	F6	100	1.00	62,306	100.00	ACX009	62,306
0051	00	Brauns, Eric B.	Regular Faculty	Associate Professor	F6	100	1.00	76,050	100.00	ACX009	76,050
0052	00	Cheng, I. F.	Regular Faculty	Professor	F6	100	1.00	89,560	100.00	ACX009	89,560
0054	00	Waynant, Kristopher V.	Regular Faculty	Assistant Professor	F6	100	1.00	64,475	100.00	ACX009	64,475
0055	00	Stoian, Sebastian A.	Regular Faculty	Assistant Professor	F6	100	1.00	59,951	100.00	ACX009	59,951
0056	00	Hrdlicka, Patrick	Regular Faculty	Professor	F6	100	1.00	91,026	100.00	ACX009	91,026
0057	00	Williams, Richard V.	Regular Faculty	Professor	F6	100	1.00	97,703	100.00	ACX009	97,703
0058	00	Bitterwolf, Thomas E.	Regular Faculty	Professor	F6	100	1.00	101,260	100.00	ACX009	101,260
0061	00	Fletcher, T. R.	Regular Faculty	Associate Professor	F6	100	1.00	75,208	100.00	ACX009	75,208
0062	00	von Wandruszka, Ray	Department Chair	Professor	F6	100	1.00	107,874	100.00	ACX009	107,874
0065	00	Storfer, Dinara M.	Instructor Faculty	Senior Instructor	F6	100	1.00	49,561	100.00	ACX009	49,561
0067	00	Stelck, Daniel S.	Instructor Faculty	Senior Instructor	F6	100	1.00	53,321	100.00	ACX009	53,321
0068	00	Blumenfeld, Alexander	Analytical Instrmnta		E1	100	1.00	64,605	100.00	ACX009	64,605
0071	00	Ball, Cindy	Department Manager		E1	100	1.00	60,174	100.00	ACX009	60,174
0073	00	Beninghaus, Todd J.	Scientfc Instrmntatn		E1	100	1.00	49,670	100.00	ACX009	49,670
0077	00	Wells, Travis W.	Financial Specialist		C1	100	1.00	32,178	100.00	ACX009	32,178
0078	00	Cissell, Deborah A.	Administrative Asst.		C1	100	1.00	33,342	100.00	ACX009	33,342
0640	00	Sargent, David E.	Chemstores Storekeep		C1	100	0.20	43,202	20.33 59.67 20.00	ACX009 ACY131 AC8222	8,783
4799		Vacant	Miscellaneous Groups		F9	0	0.00	125,503	21.91 23.95 17.66 15.96 12.15 8.37	ACX009 AMX012 ARX021 ABX003 IDX005 IAX900	27,501
Total - ACX009			19 positions				17.20	1,336,968			1,204,547

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M012 - College of Science

01 - Instruction

007 - Chemistry

ACX103 - Chemistry Shreeve Research

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0066	00	Shreeve, Jean'ne M.	Research Faculty	Distinguished Profes	F1	100	1.00	173,930	100.00	ACX103	173,930
Total - ACX103			1 positions				1.00	173,930			173,930

General Education  
Budgeted Salary Report  
01-JUL-2018 through 30-JUN-2019

M012 - College of Science

01 - Instruction

020 - Mathematics

AKX007 - Mathematics

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0279	00	Allen, Theresa M.	Instructor Faculty	Instructor	F6	100	0.85	45,193	84.66	AKX007	38,261
									15.34	AK6300	
0281	00	Ely, Robert E.	Regular Faculty	Associate Professor	F6	100	1.00	73,445	100.00	AKX007	73,445
0282	00	Nguyen, Linh V.	Regular Faculty	Associate Professor	F6	100	1.00	73,117	100.00	AKX007	73,117
0283	00	Piez, Cynthia M.	Instructor Faculty	Senior Instructor	F6	100	1.00	55,115	100.00	AKX007	55,115
0285	00	Gao, Frank	Regular Faculty	Professor	F6	100	1.00	91,759	100.00	AKX007	91,759
0286	00	Krone, Stephen M.	Regular Faculty	Professor	F6	100	1.00	105,097	100.00	AKX007	105,097
0287	00	Terrio, Judith E.	Instructor Faculty	Instructor	F6	100	1.00	46,394	100.00	AKX007	46,394
0288	00	Welhan, Manuel J.	Instructor Faculty	Instructor	F6	100	1.00	49,015	100.00	AKX007	49,015
0289	00	Abo, Hirotachi	Regular Faculty	Professor	F6	100	1.00	83,944	100.00	AKX007	83,944
0292	00	Remien, Christopher H.	Regular Faculty	Assistant Professor	F6	100	1.00	88,780	100.00	AKX007	88,780
0293	00	Barannyk, Lyudmyla	Regular Faculty	Associate Professor	F6	100	1.00	70,590	100.00	AKX007	70,590
0294	00	Tohaneanu, Stefan O.	Regular Faculty	Assistant Professor	F6	100	1.00	68,734	100.00	AKX007	68,734
0295	00	Johnson Leung, Jennifer M.	Regular Faculty	Associate Professor	F6	100	1.00	72,041	100.00	AKX007	72,041
0296	00	Wang, Hong	Regular Faculty	Professor	F6	100	1.00	88,655	100.00	AKX007	88,655
0299	00	Nielsen, Mark J.	Associate Dean	Professor	F6	100	1.00	114,832	100.00	AKX007	114,832
0300	00	Woo, Alexander K.	Regular Faculty	Associate Professor	F6	100	1.00	72,930	100.00	AKX007	72,930
0303	00	Datta, Somantika	Regular Faculty	Associate Professor	F6	100	1.00	73,055	100.00	AKX007	73,055
0305	00	Joyce, Jana	Math Program Manager		C1	100	1.00	57,262	100.00	AKX007	57,262
0306	00	Gottschalk, Melissa D.	Management Assistant		C1	88	0.88	34,820	100.00	AKX007	34,820
0310	00	Gotch, Jaclyn C.	Administrative Assis		C3	38	0.38	14,282	100.00	AKX007	14,282
0323	00	Roberts, Brooks K.	Research Faculty	Associate Professor	F9	12	0.12	8,674	97.50	AKX007	8,457
									2.50	AK6300	

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M012 - College of Science

01 - Instruction

020 - Mathematics

AKX007 - Mathematics

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2712	00	Yopp, David	Regular Faculty	Professor	F6	90	0.35	96,722	38.53	AKX007	37,267
									48.71	ETX002	
									12.76	AK6300	
4633		Vacant	Regular Faculty		F6	100	1.00	73,008	100.00	AKX007	73,008
Total - AKX007			23 positions				20.57	1,557,462			1,490,859

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M012 - College of Science

01 - Instruction

020 - Mathematics

AKX009 - Math Lab

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0320	00	Trigsted, Kirk C.	Director	Senior Instructor	F6	100	1.00	68,858	100.00	AKX009	68,858
0322	00	Calza, Olivia M.	Administrative Coord		C2	83	0.16	28,260	18.77	AKX009	5,304
									81.23	AK8050	
Total - AKX009			2 positions				1.16	97,118			74,163



Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M012 - College of Science

01 - Instruction

023 - Physics

AMX012 - Physics

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0380	00	Barnes, Jason W.	Regular Faculty	Associate Professor	F6	100	1.00	84,552	100.00	AMX012	84,552
0382	00	Bergman, Leah	Regular Faculty	Professor	F6	100	1.00	84,302	100.00	AMX012	84,302
0383	00	Berven, Christine A.	Regular Faculty	Associate Professor	F6	100	1.00	72,322	100.00	AMX012	72,322
0384	00	Machleidt, Ruprecht	Regular Faculty	Distinguished Profes	F6	100	1.00	109,933	100.00	AMX012	109,933
0385	00	Sammarruca, Francesca	Regular Faculty	Professor	F6	100	1.00	92,118	100.00	AMX012	92,118
0386	00	Stumpf, Bernhard J.	Regular Faculty	Associate Professor	F6	100	1.00	64,724	100.00	AMX012	64,724
0387	00	Hedman, Matthew	Regular Faculty	Assistant Professor	F6	100	1.00	66,503	100.00	AMX012	66,503
0388		Vacant	Department Chair		F6	0	0.00	0	100.00	AMX012	0
0389	00	Vasdekis, Andreas	Regular Faculty	Assistant Professor	F6	100	1.00	72,337	100.00	AMX012	72,337
0390	00	Ytreberg, Frederick M.	Regular Faculty	Professor	F6	100	1.00	88,655	100.00	AMX012	88,655
0393	00	Qiang, You	Regular Faculty	Professor	F6	100	1.00	82,368	100.00	AMX012	82,368
0394	00	Petty, Brian R.	Scientific Instrumen		C1	100	1.00	56,368	99.53 0.47	AMX012 AM6300	56,101
0395	00	Erhard-Hudson, KarlaRose	Admin Financial Spec		C1	100	1.00	42,245	100.00	AMX012	42,245
0396	00	Turner, Jacob R.	Director of Phys Lab		E1	81	0.26	46,116	31.72 68.28	AMX012 AM8001	14,628
4799		Vacant	Miscellaneous Groups		F9	0	0.00	125,503	23.95 21.91 17.66 15.96 12.15 8.37	AMX012 ACX009 ARX021 ABX003 IDX005 IAX900	30,063
Total - AMX012			15 positions				12.25	1,088,046			960,851

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
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M012 - College of Science

01 - Instruction

021 - Department of Statistics

ARX021 - Department of Statistics

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0290	00	Williams, Christopher J.	Department Chair	Professor	F6	100	1.00	118,872	100.00	ARX021	118,872
0291	00	Wiest, Michelle M.	Regular Faculty	Associate Professor	F6	100	1.00	86,954	100.00	ARX021	86,954
0301	00	Lee, Stephen S.	Regular Faculty	Professor	F6	100	1.00	93,943	100.00	ARX021	93,943
0304	00	Johnson, Timothy R.	Regular Faculty	Professor	F6	100	1.00	97,422	100.00	ARX021	97,422
0309	00	DeWitt, Jessica K.	Admin Financial Spec		C1	100	1.00	37,502	100.00	ARX021	37,502
0311	00	Mesa-Frias, Marco A.	Regular Faculty	Assistant Professor	F6	100	1.00	81,260	100.00	ARX021	81,260
3124	00	Fu, Qiuyan A.	Regular Faculty	Assistant Professor	F6	100	1.00	76,222	100.00	ARX021	76,222
3653	00	Dennis, Brian C.	Regular Faculty	Professor	F6	100	0.40	106,564	40.05	ARX021	42,679
									59.95	GWX008	
4799		Vacant	Miscellaneous Groups		F9	0	0.00	125,503	17.66	ARX021	22,167
									23.95	AMX012	
									21.91	ACX009	
									15.96	ABX003	
									12.15	IDX005	
									8.37	IAX900	
6154	00	Buzbas, Erkan O.	Regular Faculty	Assistant Professor	F6	100	1.00	75,457	100.00	ARX021	75,457
Total - ARX021				10 positions			8.40	899,700			732,479

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
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M012 - College of Science

01 - Instruction

226 - College of Science

IAX003 - IA / GA Assistantships

PCN	Suff Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
								% time	Orgn	
9795		Graduate Assistant		GA	0	0.00	57,909	75.46	IAX003	43,698
								24.54	IEX006	
Total - IAX003		1 positions				0.00	57,909			43,698

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

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M012 - College of Science

01 - Instruction

227 - Geography

IBX002 - Geography

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0011	00	Fan, Chao	Regular Faculty	Assistant Professor	F6	100	1.00	70,933	100.00	IBX002	70,933
4529	00	Olsen, Patrick M.	Laboratory Coordinat		E1	100	0.57	50,502	57.34	IBX002	28,956
									22.66	IB6300	
									20.00	IDX005	
4530	00	Humes, Karen S.	Regular Faculty	Professor	F6	100	1.00	114,426	100.00	IBX002	114,426
4532	00	Liao, Haifeng	Regular Faculty	Assistant Professor	F6	100	1.00	69,919	100.00	IBX002	69,919
4533		Vacant	Department Chair		F6	0	0.00	0	100.00	IBX002	0
4534	00	Radil, Steven	Regular Faculty	Assistant Professor	F6	100	1.00	73,133	100.00	IBX002	73,133
4536	00	Dezzani, Raymond J.	Regular Faculty	Professor	F6	100	1.00	88,327	100.00	IBX002	88,327
4538	01	Aizen, Vladimir B.	Research Faculty	Professor	F6	100	0.51	92,399	50.99	IBX002	47,114
									49.01	IB6300	
4539	00	Hicke, Jeffrey A.	Regular Faculty	Associate Professor	F6	100	1.00	84,926	100.00	IBX002	84,926
4540	00	Jensen-Hasfurther, Renee D.	Admin Financial Spec		C1	100	1.00	38,147	100.00	IBX002	38,147
4550	00	Ptak, Thomas	Regular Faculty	Assistant Professor	F6	100	1.00	70,933	100.00	IBX002	70,933
4551	00	Abatzoglou, John T.	Regular Faculty	Associate Professor	F6	100	1.00	84,646	100.00	IBX002	84,646
4580	00	Harley, Grant	Regular Faculty	Assistant Professor	F6	100	1.00	72,181	100.00	IBX002	72,181
4584	00	Baker, Leslie L.	Department Chair	Associate Professor	F6	100	0.35	95,035	35.00	IBX002	33,262
									65.00	IDX005	
Total - IBX002			14 positions				11.43	1,005,508			876,904

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

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M012 - College of Science

01 - Instruction

229 - Geological Sciences

IDX005 - Geological Sciences

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
4529	00	Olsen, Patrick M.	Laboratory Coordinat		E1	100	0.20	50,502	20.00	IDX005	10,100
									57.34	IBX002	
									22.66	IB6300	
4535	00	Bartholomaus, Timothy	Regular Faculty	Assistant Professor	F6	100	1.00	70,918	100.00	IDX005	70,918
4570		Vacant	Regular Faculty		F6	100	1.00	72,010	100.00	IDX005	72,010
4571		Vacant	Regular Faculty		F6	0	0.00	0	100.00	IDX005	0
4573	00	Fairley, Jerry P.	Regular Faculty	Professor	F6	100	1.00	91,650	100.00	IDX005	91,650
4575	00	Williams, Thomas J.	Clinical Faculty	Associate Professor	F1	100	0.40	83,450	40.00	IDX005	33,380
									50.00	IAX001	
									10.00	KBY130	
4576	00	Mittelstaedt, Eric L.	Regular Faculty	Assistant Professor	F6	100	1.00	74,162	100.00	IDX005	74,162
4577	00	Stanley, Jessica	Regular Faculty	Assistant Professor	F6	100	1.00	72,961	100.00	IDX005	72,961
4579	00	Sprenke, Kenneth F.	Regular Faculty	Professor	F6	100	1.00	91,822	100.00	IDX005	91,822
4581	00	Cassel, Elizabeth J.	Regular Faculty	Assistant Professor	F6	100	1.00	72,899	100.00	IDX005	72,899
4582	00	Langman, Jeffrey B.	Regular Faculty	Assistant Professor	F6	100	1.00	65,052	100.00	IDX005	65,052
4584	00	Baker, Leslie L.	Department Chair	Associate Professor	F6	100	0.65	95,035	65.00	IDX005	61,773
									35.00	IBX002	
4590	00	Evans, Terry K.	Admin Financial Spec		C1	100	1.00	48,235	100.00	IDX005	48,235
4799		Vacant	Miscellaneous Groups		F9	0	0.00	125,503	12.15	IDX005	15,236
									23.95	AMX012	
									21.91	ACX009	
									17.66	ARX021	
									15.96	ABX003	
									8.37	IAX900	
Total - IDX005			14 positions				10.25	1,014,199			780,197

Chart 9

NWRTBSR

General Education  
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 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
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M012 - College of Science

01 - Instruction

229 - Geological Sciences

IEX006 - Geology Field Camp

PCN	Suff Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
								% time	Orgn	
9795		Graduate Assistant		GA	0	0.00	57,909	24.54	IEX006	14,211
								75.46	IAX003	
Total - IEX006		1 positions				0.00	57,909			14,211

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
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M012 - College of Science

01 - Instruction

255 - UWP - Bioinfo & Computational Biol

KAX003 - Bioinformatics & Comp Biology

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Cross Reference			
								Annual Salary	% time	Orgn	Amount
5943		Vacant	Miscellaneous Groups		C1	0	0.00	39,853	100.00	KAX003	39,853
9997			Temporary Faculty		F8	50	0.50	29,503	100.00	KAX003	29,503
Total - KAX003			2 positions				0.50	69,355			69,355

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
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M012 - College of Science

04 - Academic Support

226 - College of Science

IAX001 - College of Sciences Admin

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0020		Vacant	Regular Faculty		F6	100	1.00	81,554	100.00	IAX001	81,554
0059		Vacant	Regular Faculty		F6	100	1.00	73,882	100.00	IAX001	73,882
0060		Vacant	Regular Faculty		F6	100	1.00	66,635	100.00	IAX001	66,635
0280		Vacant	Department Chair		F1	12	0.12	9,679	100.00	IAX001	9,679
0399		Vacant	Regular Faculty		F6	100	1.00	49,330	100.00	IAX001	49,330
4523	00	Nygaard, Chelsi J.	Administrative Coord		C1	100	1.00	33,426	100.00	IAX001	33,426
4575	00	Williams, Thomas J.	Clinical Faculty	Associate Professor	F1	100	0.50	83,450	50.00	IAX001	41,725
									40.00	IDX005	
									10.00	KBY130	
4586		Vacant	Regular Faculty		F6	100	1.00	55,000	100.00	IAX001	55,000
4620	00	Carney, Ginger E.	Dean	Professor	F1	100	1.00	231,005	100.00	IAX001	231,005
4621	00	Bennett, Eric D.	Director, Developmen		E1	100	0.52	88,275	51.92	IAX001	45,832
									48.08	ZDX149	
4625	00	Miller, Mellody C.	Dir, Admin & Fiscal		E1	100	1.00	96,741	100.00	IAX001	96,741
4626	00	Williams, Lorrie R.	Administrative Assis		C1	100	1.00	56,576	100.00	IAX001	56,576
4627	00	Hill, Lisa M.	Director of Student		E1	100	1.00	53,685	100.00	IAX001	53,685
Total - IAX001			13 positions				11.14	979,236			895,069



Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
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M012 - College of Science

04 - Academic Support

226 - College of Science

IAX900 - Salary Reserve

PCN	Suff Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
								% time	Orgn	
4799	Vacant	Miscellaneous Groups		F9	0	0.00	125,503	8.37	IAX900	10,504
								23.95	AMX012	
								21.91	ACX009	
								17.66	ARX021	
								15.96	ABX003	
								12.15	IDX005	
Total - IAX900						1 positions	0.00	125,503		10,504

# UNIVERSITY OF IDAHO

## COLLEGE OF ART & ARCHITECTURE

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M014 College of Art & Architecture

01 Instruction

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
JBX002	Architecture	877,248	0	0	0	0	0	0	877,248
JBX300	Interior Design	258,770	0	0	0	0	0	0	258,770
JBX500	UDC-Boise	0	0	15,526	0	0	0	0	15,526
JBX700	Virtual Technology & Design	315,370	0	0	0	0	0	0	315,370
JCX003	Art & Design	643,492	0	0	0	0	0	0	643,492
JDX004	Landscape Architecture	481,889	0	0	0	0	0	0	481,889
JHX001	BioRegional Planning	119,668	0	0	0	0	0	0	119,668
Total - Instruction		2,696,437	0	15,526	0	0	0	0	2,711,963

04 Academic Support

JAX001	Art & Arch Administration	201,698	0	37,625	0	29,957	15,000	0	284,280
JAX020	University Gallery Operations	104,957	0	0	0	54,000	0	0	158,957
Total - Academic Support		306,655	0	37,625	0	83,957	15,000	0	443,237
Total - College of Art & Architecture		3,003,092	0	53,151	0	83,957	15,000	0	3,155,200

General Education  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

M014: College of Art & Architecture

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
01 - Instruction												
JBX002	11.00	847,735	0.00	0	0.00	0	0.70	29,513	0.00	0	11.70	877,248
JBX300	3.00	246,121	0.00	0	0.00	0	0.30	12,648	0.00	0	3.30	258,770
JBX500	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
JBX700	4.00	315,370	0.00	0	0.00	0	0.00	0	0.00	0	4.00	315,370
JCX003	9.58	596,567	0.00	0	0.00	0	1.00	46,925	0.00	0	10.58	643,492
JDX004	5.30	454,667	0.00	0	0.00	0	0.75	27,222	0.00	0	6.05	481,889
JHX001	1.00	119,668	0.00	0	0.00	0	0.00	0	0.00	0	1.00	119,668
01:	33.88	2,580,128	0.00	0	0.00	0	2.75	116,308	0.00	0	36.63	2,696,436
04 - Academic Support												
JAX001	0.00	0	2.00	129,002	0.00	0	1.50	72,696	0.00	0	3.50	201,698
JAX020	0.00	0	1.00	63,939	1.00	41,018	0.00	0	0.00	0	2.00	104,957
04:	0.00	0	3.00	192,941	1.00	41,018	1.50	72,696	0.00	0	5.50	306,654
M014:	33.88	2,580,128	3.00	192,941	1.00	41,018	4.25	189,004	0.00	0	42.13	3,003,091

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
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M014 - College of Art & Architecture

01 - Instruction

236 - Architecture

JBX002 - Architecture

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
4820	00	Haglund, Bruce T.	Regular Faculty	Professor	F6	100	1.00	93,319	100.00	JBX002	93,319
4821		Vacant	Regular Faculty		F6	100	1.00	77,329	100.00	JBX002	77,329
4822	00	Lawrence, Scott S.	Regular Faculty	Assistant Professor	F6	100	1.00	57,720	100.00	JBX002	57,720
4823	00	Mead, Phillip G.	Regular Faculty	Associate Professor	F6	100	1.00	73,351	100.00	JBX002	73,351
4826	00	Manrique Hoyos, Carolina	Regular Faculty	Assistant Professor	F6	100	1.00	58,531	100.00	JBX002	58,531
4828	00	Teal, Randall F.	Program Head	Associate Professor	F6	100	1.00	87,859	100.00	JBX002	87,859
4830	00	Brehm, Matthew T.	Regular Faculty	Professor	F6	100	1.00	79,279	100.00	JBX002	79,279
4831	00	Montoto, Roman	Regular Faculty	Professor	F6	100	1.00	79,279	100.00	JBX002	79,279
4832		Vacant	Regular Faculty		F6	100	1.00	79,747	100.00	JBX002	79,747
4833	00	Marshall, Anne L.	Regular Faculty	Professor	F6	100	1.00	88,218	100.00	JBX002	88,218
4834	00	Hu, Xiao	Regular Faculty	Associate Professor	F6	100	1.00	73,102	100.00	JBX002	73,102
4840	00	Klingler, Sandi L.	Administrative Assis		C1	100	0.70	42,162	70.00	JBX002	29,513
									30.00	JBX300	
4899		Vacant	Miscellaneous Groups		F9	0	0.00	0	14.30	JBX002	0
									14.33	JHX001	
									14.30	JDX004	
									14.30	JBX300	
									14.30	JCX003	
									14.30	JBX700	
									14.17	JAX001	
Total - JBX002			13 positions				11.70	889,897			877,248

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
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M014 - College of Art & Architecture

01 - Instruction

240 - Interior Design

JBX300 - Interior Design

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
4824	00	Anderson, Miranda S.	Clinical Faculty	Associate Professor	F6	100	1.00	67,829	100.00	JBX300	67,829
4825		Vacant	Regular Faculty		F6	100	1.00	81,728	100.00	JBX300	81,728
4829	01	Awad-Rafferty, Rula	Program Head	Professor	F6	100	1.00	96,564	100.00	JBX300	96,564
4840	00	Klingler, Sandi L.	Administrative Assis		C1	100	0.30	42,162	30.00	JBX300	12,648
									70.00	JBX002	
4899		Vacant	Miscellaneous Groups		F9	0	0.00	0	14.30	JBX300	0
									14.33	JHX001	
									14.30	JDX004	
									14.30	JBX002	
									14.30	JCX003	
									14.30	JBX700	
									14.17	JAX001	
Total - JBX300			5 positions				3.30	288,283			258,770

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
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M014 - College of Art & Architecture

01 - Instruction

239 - Virtual Technology and Design

JBX700 - Virtual Technology & Design

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0104	00	Anderson, John W.	Program Head	Associate Professor	F6	100	1.00	89,887	100.00	JBX700	89,887
4811	00	Cleveley, C. B.	Instructor Faculty	Senior Instructor	F6	100	1.00	75,161	100.00	JBX700	75,161
4844		Vacant	Regular Faculty		F6	0	0.00	0	100.00	JBX700	0
4845	00	Harrington, Kyle I.	Research Faculty	Assistant Professor	F6	100	1.00	75,800	100.00	JBX700	75,800
4846	00	Gauthier, Jean-Marc F.	Regular Faculty	Associate Professor	F6	100	1.00	74,521	100.00	JBX700	74,521
4899		Vacant	Miscellaneous Groups		F9	0	0.00	0	14.30	JBX700	0
									14.33	JHX001	
									14.30	JDX004	
									14.30	JBX002	
									14.30	JBX300	
									14.30	JCX003	
									14.17	JAX001	
Total - JBX700			6 positions				4.00	315,370			315,370

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M014 - College of Art & Architecture

01 - Instruction

237 - Art & Design

JCX003 - Art & Design

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0093	00	Doyle, Joe C.	Regular Faculty	Associate Professor	F6	100	1.00	64,490	100.00	JCX003	64,490
2686	00	Turner-Rahman, Gregory S.	Program Head	Associate Professor	F6	100	1.00	76,768	100.00	JCX003	76,768
4835	00	Carter, Val G.	Instructor Faculty	Senior Instructor	F6	100	1.00	44,725	100.00	JCX003	44,725
4850		Vacant	Regular Faculty		F6	100	1.00	57,439	100.00	JCX003	57,439
4851	00	Isenbarger, Stacy N.	Regular Faculty	Associate Professor	F6	100	1.00	64,490	100.00	JCX003	64,490
4852	00	Gottwald, David J.	Regular Faculty	Assistant Professor	F6	100	1.00	55,630	100.00	JCX003	55,630
4856	00	Sonnichsen, Michael R.	Regular Faculty	Assistant Professor	F6	100	1.00	56,940	100.00	JCX003	56,940
4857	00	Keim, Delphine D.	Regular Faculty	Professor	F6	100	1.00	76,970	100.00	JCX003	76,970
4859		Vacant	Regular Faculty		F6	100	1.00	53,508	100.00	JCX003	53,508
4860	00	Treu, Susan M.	Program Coordinator		C1	100	1.00	46,925	100.00	JCX003	46,925
4871		Vacant	Regular Faculty		F6	100	0.58	79,232	57.56 42.44	JCX003 ETX002	45,606
4899		Vacant	Miscellaneous Groups		F9	0	0.00	0	14.30 14.33 14.30 14.30 14.30 14.30 14.17	JCX003 JHX001 JDX004 JBX002 JBX300 JBX700 JAX001	0
Total - JCX003			12 positions				10.58	677,118			643,492



Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M014 - College of Art & Architecture

01 - Instruction

238 - Landscape Architecture

JDX004 - Landscape Architecture

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
3655	00	Kliskey, Andrew D.	Regular Faculty	Professor	F6	100	0.30	121,259	30.00	JDX004	36,378
									35.00	GNX005	
									35.00	GDX003	
4870	00	Scott, Elizabeth A.	Program Head	Associate Professor	F6	100	1.00	94,489	100.00	JDX004	94,489
4872		Vacant	Regular Faculty		F6	100	1.00	62,407	100.00	JDX004	62,407
4873	00	Sini, Raffaella	Regular Faculty	Assistant Professor	F6	100	1.00	64,584	100.00	JDX004	64,584
4874	00	Austin, Gary	Regular Faculty	Professor	F6	100	1.00	83,132	100.00	JDX004	83,132
4876	00	Alessa, Lilian	Research Faculty	Professor	F6	100	1.00	113,677	100.00	JDX004	113,677
4899		Vacant	Miscellaneous Groups		F9	0	0.00	0	14.30	JDX004	0
									14.33	JHX001	
									14.30	JBX002	
									14.30	JBX300	
									14.30	JCX003	
									14.30	JBX700	
									14.17	JAX001	
4911	00	Dengler, Sarah	Program Coordinator		C1	100	0.75	36,296	75.00	JDX004	27,222
									25.00	JD6310	
Total - JDX004			8 positions				6.05	575,845			481,889

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M014 - College of Art & Architecture

01 - Instruction

254 - UWP - Bldg Sustainable Communities

JHX001 - BioRegional Planning

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
4877	00	Vos, Jacobus	Program Head	Professor	F6	100	1.00	119,668	100.00	JHX001	119,668
4899		Vacant	Miscellaneous Groups		F9	0	0.00	0	14.33	JHX001	0
									14.30	JDX004	
									14.30	JBX002	
									14.30	JBX300	
									14.30	JCX003	
									14.30	JBX700	
									14.17	JAX001	
Total - JHX001			2 positions				1.00	119,668			119,668

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M014 - College of Art & Architecture

04 - Academic Support

235 - Art & Architecture Admin

JAX001 - Art & Arch Administration

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
4810	00	Pengilly, John J.	Technical Design Stu		E1	100	1.00	60,902	100.00	JAX001	60,902
4892		Vacant	Administrative Assis		C1	100	1.00	57,096	100.00	JAX001	57,096
4895	00	Osborne, Kimberly A.	Dir., Admin & Fiscal		E1	100	1.00	68,099	100.00	JAX001	68,099
4896	01	Myron, Amanda J.	Administrative Assis		C1	100	0.50	31,200	50.00	JAX001	15,600
									50.00	JAY001	
4899		Vacant	Miscellaneous Groups		F9	0	0.00	0	14.17	JAX001	0
									14.33	JHX001	
									14.30	JDX004	
									14.30	JBX002	
									14.30	JBX300	
									14.30	JCX003	
									14.30	JBX700	
Total - JAX001			5 positions				3.50	217,298			201,698

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M014 - College of Art & Architecture

04 - Academic Support

242 - CAA Gallery

JAX020 - University Gallery Operations

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
4861	00	Woodland, Nara C.	Assistant Director,		N1	100	1.00	41,018	100.00	JAX020	41,018
4910	00	Rowley, Roger H.	Gallery Director		E1	100	1.00	63,939	100.00	JAX020	63,939
Total - JAX020			2 positions				2.00	104,957			104,957

# UNIVERSITY OF IDAHO

## COLLEGE OF GRADUATE STUDIES

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M015 College of Graduate Studies

01 Instruction

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
KAX005	Teaching Assistantships	5,737,846	0	0	0	558,798	0	0	6,296,644
	Total - Instruction	5,737,846	0	0	0	558,798	0	0	6,296,644

04 Academic Support

KAX001	College of Grad Studies Admin	350,230	0	0	1,166	42,804	0	0	394,200
	Total - Academic Support	350,230	0	0	1,166	42,804	0	0	394,200

06 Student Services

KAX002	Graduate Admissions	228,654	0	0	0	0	0	0	228,654
	Total - Student Services	228,654	0	0	0	0	0	0	228,654
	Total - College of Graduate Studies	6,316,730	0	0	1,166	601,602	0	0	6,919,498

General Education  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

M015: College of Graduate Studies

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
01 - Instruction												
KAX005	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5,737,846	0.00	5,737,846
01:	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5,737,846	0.00	5,737,846
04 - Academic Support												
KAX001	1.00	181,542	1.00	38,688	0.00	0	3.00	130,000	0.00	0	5.00	350,230
04:	1.00	181,542	1.00	38,688	0.00	0	3.00	130,000	0.00	0	5.00	350,230
06 - Student Services												
KAX002	0.00	0	1.00	63,898	0.00	0	4.00	164,757	0.00	0	5.00	228,654
06:	0.00	0	1.00	63,898	0.00	0	4.00	164,757	0.00	0	5.00	228,654
M015:	1.00	181,542	2.00	102,586	0.00	0	7.00	294,757	0.00	5,737,846	10.00	6,316,731

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M015 - College of Graduate Studies

01 - Instruction

276 - College of Graduate Studies

KAX005 - Teaching Assistantships

PCN	Suff Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
								% time	Orgn	
9994		Graduate Assistant		GA	0	0.00	5,737,846	100.00	KAX005	5,737,846
Total - KAX005		1 positions				0.00	5,737,846			5,737,846



Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M015 - College of Graduate Studies

04 - Academic Support

276 - College of Graduate Studies

KAX001 - College of Grad Studies Admin

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
4699		Vacant	Miscellaneous Groups		C1	0	0.00	354	100.00	KAX001	354
4951	00	McMurtry, Jerry R.	Dean	Associate Professor	F1	100	1.00	181,542	100.00	KAX001	181,542
4952	00	Unger, Lana M.	Graduate Student Ser		C1	100	1.00	44,200	100.00	KAX001	44,200
4953		Vacant	Dir, Grad Studnt Sup		E1	100	1.00	38,688	100.00	KAX001	38,688
4955	00	Duke, Kathleen D.	Assistant to the Dea		C1	100	1.00	50,440	100.00	KAX001	50,440
4956	00	Wood, Mikyla M.	Management Assistant		C1	100	1.00	35,006	100.00	KAX001	35,006
Total - KAX001			6 positions				5.00	350,230			350,230

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M015 - College of Graduate Studies

06 - Student Services

276 - College of Graduate Studies

KAX002 - Graduate Admissions

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
4948	00	Tohaneanu, Polixenia M.	Intl Admissions Spec		C1	100	1.00	40,518	100.00	KAX002	40,518
5105	00	Larsen, Rance E.	Director, Graduate A		E1	100	1.00	63,898	100.00	KAX002	63,898
5112	00	Fredrickson, Roxane R.	Graduate Admissions		C1	100	1.00	40,414	100.00	KAX002	40,414
5113	00	Beutler, Pamela K.	Splst, International		C1	100	1.00	44,637	100.00	KAX002	44,637
5942	00	Renfrow, Tamara J.	Graduate Admissions		C1	100	1.00	39,187	100.00	KAX002	39,187
Total - KAX002			5 positions					228,654			228,654

# UNIVERSITY OF IDAHO

## UNIVERSITY RESEARCH

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M016 University Research

01 Instruction

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
KBX045	LAR Facility Operations	48,984	0	7,800	1,700	19,500	0	0	77,984
	Total - Instruction	48,984	0	7,800	1,700	19,500	0	0	77,984

02 Research

KBX022	URO Research Support	0	0	34,340	3,000	115,495	150,000	0	302,835
KBX036	Technology Transfer	259,844	0	0	0	0	0	0	259,844
KBX039	Research Development	301,527	0	0	9,809	27,650	0	0	338,986
KBX040	Office of Sponsored Programs	1,123,148	0	0	50,519	54,189	0	0	1,227,856
KBX042	Research Assurance	340,725	0	45,292	18,136	22,485	14,200	0	440,838
KBX043	IRIC Operations	59,342	0	0	2,250	18,625	0	0	80,217
	Total - Research	2,084,586	0	79,632	83,714	238,444	164,200	0	2,650,576

03 Public Service

KBX037	Economic Development	101,462	0	0	13,000	11,000	0	0	125,462
	Total - Public Service	101,462	0	0	13,000	11,000	0	0	125,462

04 Academic Support

KBX044	University Veterinarian	103,418	0	4,000	2,764	3,100	0	0	113,282
	Total - Academic Support	103,418	0	4,000	2,764	3,100	0	0	113,282

07 Institutional Support

KBX021	URO Institutional Support	972,608	0	0	55,000	283,462	0	20,000	1,331,070
	Total - Institutional Support	972,608	0	0	55,000	283,462	0	20,000	1,331,070
	Total - University Research	3,311,058	0	91,432	156,178	555,506	164,200	20,000	4,298,374

General Education  
Detail of FTE and Salary Allocation  
July 1, 2018 - June 30, 2019

M016: University Research

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
01 - Instruction												
KBX045	0.00	0	1.00	48,984	0.00	0	0.00	0	0.00	0	1.00	48,984
01:	0.00	0	1.00	48,984	0.00	0	0.00	0	0.00	0	1.00	48,984
02 - Research												
KBX036	0.00	0	3.00	237,952	0.00	0	0.50	21,892	0.00	0	3.50	259,844
KBX039	0.00	0	4.00	285,605	0.00	0	0.50	15,922	0.00	0	4.50	301,527
KBX040	0.00	17,857	15.00	983,466	0.00	0	3.00	121,826	0.00	0	18.00	1,123,148
KBX042	0.00	0	5.00	340,725	0.00	0	0.00	0	0.00	0	5.00	340,725
KBX043	0.00	0	1.00	59,342	0.00	0	0.00	0	0.00	0	1.00	59,342
02:	0.00	17,857	28.00	1,907,090	0.00	0	4.00	159,640	0.00	0	32.00	2,084,586
03 - Public Service												
KBX037	0.00	0	1.00	101,462	0.00	0	0.00	0	0.00	0	1.00	101,462
03:	0.00	0	1.00	101,462	0.00	0	0.00	0	0.00	0	1.00	101,462
04 - Academic Support												
KBX044	0.00	0	1.00	103,418	0.00	0	0.00	0	0.00	0	1.00	103,418
04:	0.00	0	1.00	103,418	0.00	0	0.00	0	0.00	0	1.00	103,418
07 - Institutional Support												
KBX021	1.94	464,137	5.00	383,261	0.00	0	3.45	125,210	0.00	0	10.39	972,608
07:	1.94	464,137	5.00	383,261	0.00	0	3.45	125,210	0.00	0	10.39	972,608
M016:	1.94	481,994	36.00	2,544,214	0.00	0	7.45	284,850	0.00	0	45.39	3,311,058

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M016 - University Research

01 - Instruction

674 - Research Assurances

KBX045 - LAR Facility Operations

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5150	00	Huffman, Jaclyn L.	LAR Facility Manager		E1	100	1.00	48,984	100.00	KBX045	48,984
Total - KBX045			1 positions				1.00	48,984			48,984

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M016 - University Research

02 - Research

675 - Technology Transfer

KBX036 - Technology Transfer

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Cross Reference			Amount	
								Annual Salary	% time	Orgn		
2928	00	Tamsen, Jeremy K.	Dir, Office of Tech		E1	100	1.00	92,414	100.00	KBX036	92,414	
5116	00	Dillon, Teresa R.	Assistant to the AVP		C1	100	0.50	43,784	50.00	KBX036 50.00 KBX040	21,892	
5121	00	Stevenson, Karen A.	Licensing Associate		E1	100	1.00	89,482	100.00	KBX036	89,482	
5126	00	Mohan Raj, Lokeshwar Raj	Licensing Associate		E1	100	1.00	56,056	100.00	KBX036	56,056	
Total - KBX036			4 positions					3.50			281,736	259,844

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M016 - University Research

02 - Research

673 - Research Development

KBX039 - Research Development

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5115 00		Cummings, Carly	Dir, Research & Fac		E1	100	1.00	95,014	100.00	KBX039	95,014
5196		Vacant	Proposal Development		E1	100	1.00	85,717	100.00	KBX039	85,717
7971 00		Holmes, Nancy C.	Proposal Development		E1	100	1.00	52,957	100.00	KBX039	52,957
7972 00		Hessler, Wendy L.	Proposal Development		E1	100	1.00	51,917	100.00	KBX039	51,917
8471		Vacant	Administrative Coord		C1	100	0.50	31,845	50.00	KBX039	15,922
									50.00	KBX021	
Total - KBX039			5 positions				4.50	317,450			301,527



General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

M016 - University Research

02 - Research

672 - Sponsored Programs

KBX040 - Office of Sponsored Programs

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
4999		Vacant	Miscellaneous Groups		F9	0	0.00	211,606	8.44	KBX040	17,857
									81.13	KGX001	
									10.43	IFM001	
5030	00	Riedner, Teri L.	Admin Financial Spec		C3	50	0.50	20,166	100.00	KBX040	20,166
5116	00	Dillon, Teresa R.	Assistant to the AVP		C1	100	0.50	43,784	50.00	KBX040	21,892
									50.00	KBX036	
5117	00	Taff, Heather C.	Senior Cost Accounta		E1	100	1.00	59,509	100.00	KBX040	59,509
5118	00	Kirkham, Steven A.	Sponsored Prog Admi		E1	100	1.00	56,389	100.00	KBX040	56,389
5125	00	Oliver, Jason L.	Assoc Contract Revie		E1	100	1.00	57,179	100.00	KBX040	57,179
5140	00	Gayler, Richard J.	Contract Administrat		E1	100	1.00	48,589	100.00	KBX040	48,589
6860	00	Richards, Kenwyn H.	Grant Compliance Acc		E1	100	1.00	60,882	100.00	KBX040	60,882
7644	00	Shaver, Deborah N.	AVP, Research Admin		E1	100	1.00	125,112	100.00	KBX040	125,112
7645	00	Nelson, Heather A.	Associate Director,		E1	100	1.00	80,808	100.00	KBX040	80,808
7646	00	Kerr, Wendy S.	Senior Cost Accounta		E1	100	1.00	69,472	100.00	KBX040	69,472
7648	00	O'Brien, Tammy	Admin Financial Spls		C1	100	1.00	36,858	100.00	KBX040	36,858
7649	00	Swearingen, Roxanne D.	Admin Financial Spec		C1	100	1.00	42,910	100.00	KBX040	42,910
7650	00	Martonick, Sarah S.	Post Award Manager		E1	100	1.00	62,317	100.00	KBX040	62,317
7651	00	Bilderback, Ann-Marie	Sponsored Prog Admin		E1	100	1.00	54,725	100.00	KBX040	54,725
7652	00	Russell, Vicki A.	Contract Administrat		E1	100	1.00	54,558	100.00	KBX040	54,558
7653	00	Freitag, Kris L.	Compliance Unit Mana		E1	100	1.00	69,014	100.00	KBX040	69,014
7654	00	Holmes, Kay Dee	Contract Review Offi		E1	100	1.00	72,155	100.00	KBX040	72,155
7655	00	Marquez, Rebecca N.	Grants Compliance Ac		E1	100	1.00	53,560	100.00	KBX040	53,560
7970	00	Aaron, Suzanne E.	Sponsored Prog Admin		E1	100	1.00	59,197	100.00	KBX040	59,197
163	Total - KBX040		20 positions				18.00	1,338,789			1,123,148

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M016 - University Research

02 - Research

674 - Research Assurances

KBX042 - Research Assurance

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Cross Reference			
								Annual Salary	% time	Orgn	Amount
2921	00	Ehlert, Blair M.	IACUC/IBC Coordinato		E1	100	1.00	54,974	100.00	KBX042	54,974
5109	00	Harner, Archibald A.	Dir, Research Assura		E1	100	1.00	104,666	100.00	KBX042	104,666
5124	00	LaHann, Daniel D.	Compliance Coordinat		E1	100	1.00	56,805	100.00	KBX042	56,805
7656	00	Walker, Jennifer L.	IRB Coordinator		E1	100	1.00	57,096	100.00	KBX042	57,096
8465	00	Harris, Audrey J.	Biosafety Officer		E1	100	1.00	67,184	100.00	KBX042	67,184
Total - KBX042			5 positions					5.00			340,725

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M016 - University Research

02 - Research

674 - Research Assurances

KBX043 - IRIC Operations

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
4957	00	McClanahan, Russell L.	IRIC Facility Manage		E1	100	1.00	59,342	100.00	KBX043	59,342
Total - KBX043			1 positions				1.00	59,342			59,342

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M016 - University Research

03 - Public Service

670 - Economic Development

KBX037 - Economic Development

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5110	00	Jones, Jana L.	Executive Dir, Econo		E1	100	1.00	101,462	100.00	KBX037	101,462
Total - KBX037			1 positions				1.00	101,462			101,462

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M016 - University Research

04 - Academic Support

674 - Research Assurances

KBX044 - University Veterinarian

PCN	Suff Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
								% time	Orgn	
5130	Vacant	Attending Veterinari		E1	100	1.00	103,418	100.00	KBX044	103,418
Total - KBX044		1 positions				1.00	103,418			103,418

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M016 - University Research

07 - Institutional Support

676 - VP Res and Econ Dev

KBX021 - URO Institutional Support

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2992	00	Gram, Jena D.	Budget Specialist		C1	100	0.95	45,677	95.00	KBX021	43,393
									5.00	KIX100	
3123	00	Snyder, Lisa M.	Assistant to the VP		E1	100	1.00	59,155	100.00	KBX021	59,155
4950	00	Nelson, Janet E.	Vice President	Professor	F1	100	1.00	265,408	100.00	KBX021	265,408
5004	00	Smith, Robert W.	Assistant/Associate	Distinguished Profes	F1	100	0.94	210,392	94.46	KBX021	198,729
									5.54	KB6300	
5114	00	Inge, Casey A.	Sr. Assoc. General C		E1	100	1.00	103,418	100.00	KBX021	103,418
5119	00	Labolle, Larissa D.	Fiscal Operations Ma		E1	100	1.00	67,974	100.00	KBX021	67,974
5152	00	Bogdan, Phillip	Marketing & Communic		E1	100	1.00	54,704	100.00	KBX021	54,704
5195	00	Henry, Vanessa L.	Financial Technician		C1	100	1.00	32,635	100.00	KBX021	32,635
7852		Vacant	Dir, Research Admin		E1	100	1.00	98,010	100.00	KBX021	98,010
8467	00	Daly, Kathleen M.	Management Assistant		C1	100	1.00	33,259	100.00	KBX021	33,259
8471		Vacant	Administrative Coord		C1	100	0.50	31,845	50.00	KBX021	15,922
									50.00	KBX039	
Total - KBX021			11 positions				10.39	1,002,477			972,608

# UNIVERSITY OF IDAHO

## RESEARCH CENTERS & INSTITUTES

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M017 Research Centers and Institutes

01 Instruction

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
KBX049	Stillinger Support	7,935	0	0	0	0	0	0	7,935
KGX001	IBEST Support	217,182	0	0	0	0	0	0	217,182
KOX001	NKN Operations	0	0	131,538	0	2,000	0	34,006	167,544
Total - Instruction		225,117	0	131,538	0	2,000	0	34,006	392,661

02 Research

KEX027	Water & Energy Res Research Ins	258,554	0	0	12,000	12,300	0	0	282,854
KIX100	Aquaculture	300,809	0	20,000	8,278	21,547	0	1,371	352,005
Total - Research		559,363	0	20,000	20,278	33,847	0	1,371	634,859
Total - Research Centers and Institutes		784,480	0	151,538	20,278	35,847	0	35,377	1,027,520



General Education  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

M017: Research Centers and Institutes

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
01 - Instruction												
KBX049	0.09	7,935	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7,935
KGX001	0.32	217,182	0.00	0	0.00	0	0.00	0	0.00	0	0.00	217,182
01:	0.42	225,118	0.00	0	0.00	0	0.00	0	0.00	0	0.41	225,118
02 - Research												
KEX027	1.00	155,750	0.50	48,069	0.00	0	1.50	54,735	0.00	0	3.00	258,554
KIX100	1.68	220,608	0.00	0	0.00	0	2.05	80,201	0.00	0	3.73	300,809
02:	2.68	376,358	0.50	48,069	0.00	0	3.55	134,936	0.00	0	6.73	559,363
M017:	3.09	601,476	0.50	48,069	0.00	0	3.55	134,936	0.00	0	7.14	784,481

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M017 - Research Centers and Institutes

01 - Instruction

671 - Stillinger

KBX049 - Stillinger Support

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0046	00	Tank, David C.	Director	Associate Professor	F6	100	0.09	87,298	9.09	KBX049	7,935
									90.91	ABX003	
Total - KBX049			1 positions				0.09	87,298			7,935

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M017 - Research Centers and Institutes

01 - Instruction

004 - Institute for Bioinfo&Evol Studies

KGX001 - IBEST Support

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0026	00	Robison, Barrie D.	Regular Faculty	Professor	F1	100	0.33	140,005	32.50	KGX001	45,502
									67.50	ABX003	
4999		Vacant	Miscellaneous Groups		F9	0	0.00	211,606	81.13	KGX001	171,681
									10.43	IFM001	
									8.44	KBX040	
Total - KGX001			2 positions				0.33	351,611			217,182

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M017 - Research Centers and Institutes

02 - Research

684 - Water/Energy Resources Res Inst

KEX027 - Water & Energy Res Research In

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
3025		Vacant	Budget Specialist		C1	50	0.50	20,186	100.00	KEX027	20,186
5010	00	Kolok, Alan S.	Director	Professor	F1	100	1.00	155,750	100.00	KEX027	155,750
5011		Vacant	Administrative Assis		C1	100	1.00	34,549	100.00	KEX027	34,549
5012		Vacant	Water Ed and Outreac		E1	50	0.50	48,069	100.00	KEX027	48,069
Total - KEX027			4 positions				3.00	258,554			258,554

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M017 - Research Centers and Institutes

02 - Research

697 - Aquaculture

KIX100 - Aquaculture

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1810	00	Fornshell, Gary C.	Extension Faculty	Professor	F1	100	0.46	78,936	45.84	KIX100	36,184
									28.40	BTE002	
									25.76	BTC002	
1812		Vacant	Administrative Assis		C1	100	1.00	30,846	100.00	KIX100	30,846
2992	00	Gram, Jena D.	Budget Specialist		C1	100	0.05	45,677	5.00	KIX100	2,284
									95.00	KBX021	
4061	00	Small, Brian C.	Regular Faculty	Professor	F1	100	0.22	149,282	22.05	KIX100	32,917
									38.98	GDX003	
									38.97	GWX008	
5041	00	Hardy, Ronald W.	Director	Distinguished Profes	F1	100	1.00	151,507	100.00	KIX100	151,507
5080	00	Cole, Jana L.	Admin Financial Spec		C1	100	1.00	47,070	100.00	KIX100	47,070
Total - KIX100			6 positions				3.73	503,318			300,809

# UNIVERSITY OF IDAHO

## GENERAL LIBRARY

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M018 General Library

05 Libraries

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
LAX001	General Library	2,253,058	0	125,565	30,000	319,237	0	4,310,895	7,038,755
LAX002	General Library - State Line Item	93,834	0	0	0	3,663	0	0	97,497
LAX900	Salary Reserve	186	0	0	0	0	0	0	186
	Total - Libraries	2,347,078	0	125,565	30,000	322,900	0	4,310,895	7,136,438
	Total - General Library	2,347,078	0	125,565	30,000	322,900	0	4,310,895	7,136,438

General Education  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

M018: General Library

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
05 - Libraries												
LAX001	19.12	1,325,745	0.40	20,000	0.00	0	24.74	907,313	0.00	0	44.27	2,253,058
LAX002	1.00	53,914	0.20	10,000	0.00	0	1.00	29,920	0.00	0	2.20	93,834
LAX900	0.00	0	0.00	0	0.00	0	0.00	186	0.00	0	0.00	186
05:	20.12	1,379,659	0.60	30,000	0.00	0	25.74	937,419	0.00	0	46.47	2,347,078
M018:	20.12	1,379,659	0.60	30,000	0.00	0	25.74	937,419	0.00	0	46.47	2,347,078



General Education  
Budgeted Salary Report  
01-JUL-2018 through 30-JUN-2019

M018 - General Library  
05 - Libraries  
826 - General Library  
LAX001 - General Library

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Cross Reference			Amount
								Annual Salary	% time	Orgn	
2766	00	Davis, Suzanne L.	Library Assistant		C1	100	1.00	31,304	100.00	LAX001	31,304
5250		Vacant	Dean		F1	100	1.00	174,554	100.00	LAX001	174,554
5254	00	Stoddart, Erin L.	Program Head	Associate Professor	F1	100	1.00	81,141	100.00	LAX001	81,141
5255	00	Perret, Robert	Library Faculty	Associate Professor	F1	100	1.00	59,342	100.00	LAX001	59,342
5256		Vacant	Special Collections		C1	100	1.00	28,644	100.00	LAX001	28,644
5257	00	Kenyon, Jeremy R.	Library Faculty	Associate Professor	F1	100	1.00	64,064	100.00	LAX001	64,064
5258	00	Marshall, Linnea D.	Library Faculty	Associate Professor	F1	100	1.00	63,294	100.00	LAX001	63,294
5259		Vacant	Library Faculty		F1	100	1.00	66,581	100.00	LAX001	66,581
5262	00	Smith, Rochelle A.	Library Faculty	Associate Professor	F1	100	1.00	59,218	100.00	LAX001	59,218
5263		Vacant	Library Faculty		F1	100	1.00	51,002	100.00	LAX001	51,002
5264	00	Becker, Devin	Program Head	Associate Professor	F1	100	1.00	77,771	100.00	LAX001	77,771
5265		Vacant	Library Faculty		F1	12	0.12	187	100.00	LAX001	187
5266	00	Martinez, Jessica	Library Faculty	Assistant Professor	F1	100	1.00	47,778	100.00	LAX001	47,778
5267	00	Prorak, Diane	Library Faculty	Associate Professor	F1	100	1.00	68,203	100.00	LAX001	68,203
5268	00	Williamson, Evan P.	Library Faculty	Assistant Professor	F1	100	1.00	53,206	100.00	LAX001	53,206
5270	00	Attebury, Ramirose I.	Program Head	Associate Professor	F1	100	1.00	82,555	100.00	LAX001	82,555
5273	00	Hendrix, Beth R.	Library Faculty	Assistant Professor	F1	100	1.00	48,922	100.00	LAX001	48,922
5274	00	Henrich, Kristin J.	Program Head	Associate Professor	F1	100	1.00	78,042	100.00	LAX001	78,042
5276	00	Godfrey, Bruce R.	Library Faculty	Assistant Professor	F6	100	1.00	60,544	100.00	LAX001	60,544
5284	00	Dahmen, Theresa M.	Library Circulation		C1	100	1.00	60,882	100.00	LAX001	60,882
5286	00	Dobbins, Kevin C.	Digital Labs Manager		C1	100	1.00	29,037	100.00	LAX001	29,037
5288	00	Velte, Ashlyn	Library Faculty	Assistant Professor	F1	100	1.00	48,734	100.00	LAX001	48,734

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018

Run Time: 08:49 09 PM

M018 - General Library

05 - Libraries

826 - General Library

LAX001 - General Library

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5289	00	Riedner, Darcie H.	Archival Assistant		C1	100	1.00	33,446	100.00	LAX001	33,446
5291		Vacant	Interlibrary Loan As		C1	100	1.00	29,370	100.00	LAX001	29,370
5292	00	Mylan, Jennifer R.	Admin. Financial Spe		C1	100	1.00	36,358	100.00	LAX001	36,358
5293	00	Denyou, Autumn L.	Mail Marking Mending		C1	100	1.00	27,581	100.00	LAX001	27,581
5295	00	Smith, Justin M.	Interlibrary Loan Su		C1	100	1.00	33,363	100.00	LAX001	33,363
5296		Vacant	Stack Supervisor		C1	100	1.00	29,536	100.00	LAX001	29,536
5297	00	VanGundy, Sarah E.	Library Faculty	Senior Instructor	F6	100	1.00	36,816	100.00	LAX001	36,816
5298	00	MacNaughton, James W.	Reserves Coord/Night		C1	100	1.00	30,534	100.00	LAX001	30,534
5299	00	Wilson, Thomas L.	Desk Supervisor		C1	100	1.00	29,869	100.00	LAX001	29,869
5301	00	Nolan, Delaney R.	E-Res & Serials, ERM		C1	100	1.00	30,347	100.00	LAX001	30,347
5302	00	Green, Sammantha C.	Assistant to the Dea		C1	100	1.00	54,517	100.00	LAX001	54,517
5303	00	Haire, Jodi M.	E-resources & Serial		C1	100	1.00	60,050	100.00	LAX001	60,050
5307	00	Kerr, William D.	Network Specialist		C1	100	1.00	60,528	100.00	LAX001	60,528
5309	00	Mayer, Carol A.	Sr. E-res & Serials		C1	100	0.74	40,290	74.48 25.52	LAX001 LAY065	30,008
5310	00	Johnson, Clinton W.	E-res. & Serials Acq		C1	100	1.00	31,949	100.00	LAX001	31,949
5311	00	Slack, Jefferson P.	Library Assistant		C1	100	1.00	38,917	100.00	LAX001	38,917
5313	00	Southworth, Pamela D.	Library Assistant 2		C1	100	1.00	38,854	100.00	LAX001	38,854
5314	00	Thompson, Amy J.	Library Assistant		C1	100	1.00	37,440	100.00	LAX001	37,440
5316	00	Tomchak, Jordan D.	Interlibrary Loan As		C1	100	1.00	27,206	100.00	LAX001	27,206
5317	00	Crawford-Evans, Jean	Library Assistant 1		C1	100	1.00	33,238	100.00	LAX001	33,238
5318	00	Murta Bell, Marian K.	Circulation Assistan		C1	100	1.00	35,090	100.00	LAX001	35,090

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M018 - General Library

05 - Libraries

826 - General Library

LAX001 - General Library

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5319		Vacant	Digital Projects Man		C1	100	1.00	29,245	100.00	LAX001	29,245
5321	00	Hunter, Ben A.	Associate Dean	Associate Professor	F1	100	1.00	103,792	100.00	LAX001	103,792
8151		Vacant	Marketing & Communic		E1	100	0.40	50,000	40.00	LAX001	20,000
									40.00	PHX102	
									20.00	LAX002	
Total - LAX001			46 positions				44.27	2,293,340			2,253,058

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M018 - General Library

05 - Libraries

826 - General Library

LAX002 - General Library - State Line I

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
5261	00	Doney, Jylisa	Library Faculty	Assistant Professor	F1	100	1.00	53,914	100.00	LAX002	53,914	
5312	00	Pace, Courtney R.	Mill Manager/Library		C1	100	1.00	29,515	100.00	LAX002	29,515	
5399		Vacant	Miscellaneous Groups		C1	0	0.00	591	68.47	LAX002 31.53 LAX900	405	
8151		Vacant	Marketing & Communic		E1	100	0.20	50,000	20.00	LAX002 40.00 LAX001 40.00 PHX102	10,000	
Total - LAX002			4 positions					2.20			134,020	93,834

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M018 - General Library

05 - Libraries

826 - General Library

LAX900 - Salary Reserve

PCN	Suff Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
								% time	Orgn	
5399	Vacant	Miscellaneous Groups		C1	0	0.00	591	31.53	LAX900	186
								68.47	LAX002	
Total - LAX900		1 positions				0.00	591			186

# UNIVERSITY OF IDAHO

## PROVOST / EXECUTIVE VP AREA

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M020 Provost/Exec VP Area

04 Academic Support

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
MQX002	Provost Office	394,930	0	0	20,000	25,000	481,615	2,500	924,045
	Total - Academic Support	394,930	0	0	20,000	25,000	481,615	2,500	924,045

06 Student Services

VRX020	State CCI Funding FY16	406,117	0	0	0	40,000	0	0	446,117
VRX022	State CCI Funding FY17	391,909	0	0	0	0	0	0	391,909
	Total - Student Services	798,026	0	0	0	40,000	0	0	838,026

07 Institutional Support

XEX001	Instl Effectiveness & Accreditation	507,520	0	12,000	13,000	37,590	0	2,500	572,610
XEX003	External Program Reviews	0	0	0	0	8,500	0	0	8,500
	Total - Institutional Support	507,520	0	12,000	13,000	46,090	0	2,500	581,110
	Total - Provost/Exec VP Area	1,700,476	0	12,000	33,000	111,090	481,615	5,000	2,343,181

General Education  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

M020: Provost/Exec VP Area

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
04 - Academic Support												
MQX002	1.00	313,747	1.00	81,182	0.00	0	0.00	0	0.00	0	2.00	394,930
04:	1.00	313,747	1.00	81,182	0.00	0	0.00	0	0.00	0	2.00	394,930
06 - Student Services												
VRX020	0.00	1,009	8.06	364,132	0.00	0	1.00	40,976	0.00	0	9.06	406,117
VRX022	1.00	76,970	5.94	239,212	0.00	0	2.12	75,727	0.00	0	9.06	391,909
06:	1.00	77,979	14.00	603,344	0.00	0	3.12	116,703	0.00	0	18.12	798,026
07 - Institutional Support												
XEX001	1.00	143,749	6.00	363,771	0.00	0	0.00	0	0.00	0	7.00	507,520
07:	1.00	143,749	6.00	363,771	0.00	0	0.00	0	0.00	0	7.00	507,520
M020:	3.00	535,475	21.00	1,048,298	0.00	0	3.12	116,703	0.00	0	27.12	1,700,476



Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M020 - Provost/Exec VP Area

04 - Academic Support

935 - Provost Office

MQX002 - Provost Office

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5480	00	Wiencek, John	Provost & Exec VP	Professor	F1	100	1.00	285,834	100.00	MQX002	285,834
5481		Vacant	Chief of Staff to Pr		E1	0	0.00	0	100.00	MQX002	0
5599		Vacant	Miscellaneous Groups		F9	0	0.00	94,769	29.45	MQX002	27,914
									58.04	MQX009	
									11.44	VRX022	
									1.07	VRX020	
8405	00	Stout, Mary D.	Snr Exec Asst to Pro		E1	100	1.00	81,182	100.00	MQX002	81,182
Total - MQX002			4 positions				2.00	461,785			394,930

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M020 - Provost/Exec VP Area

06 - Student Services

933 - State CCI Funding

VRX020 - State CCI Funding FY16

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2751	00	Alderete, Paul P.	Advising Specialist		E1	100	1.00	38,542	100.00	VRX020	38,542
5599		Vacant	Miscellaneous Groups		F9	0	0.00	94,769	1.07	VRX020	1,009
									58.04	MQX009	
									29.45	MQX002	
									11.44	VRX022	
5618	00	McMullin, Kristen M.	Lead Advisor		E1	100	1.00	52,728	100.00	VRX020	52,728
5619	00	Turner, Shishona	Lead Advisor		E1	100	1.00	53,269	100.00	VRX020	53,269
5620	00	Bertlin, Shawna M.	Advising Specialist		C1	100	1.00	40,976	100.00	VRX020	40,976
5653	00	Determan, Patrick	Advising Specialist		E1	100	1.00	40,622	100.00	VRX020	40,622
5908	00	Hvezda, Wanda	Advising Specialist		E1	100	0.06	46,446	6.24	VRX020	2,898
									93.76	VRX013	
5926	00	LaHann, Holly A.	Honors Program Coord		E1	100	1.00	45,344	100.00	VRX020	45,344
5961	00	Bryant, Elizabeth M.	Pre-Health Prof. Adv		E1	100	1.00	50,003	100.00	VRX020	50,003
6008	00	Krier, Karen Z.	Advising Specialist		E1	100	1.00	40,019	100.00	VRX020	40,019
6055	00	Robison, Laura J.	Advising Specialist		E1	100	1.00	40,706	100.00	VRX020	40,706
Total - VRX020			11 positions				9.06	543,425			406,117

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M020 - Provost/Exec VP Area

06 - Student Services

933 - State CCI Funding

VRX022 - State CCI Funding FY17

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5599		Vacant	Miscellaneous Groups		F9	0	0.00	94,769	11.44 58.04 29.45 1.07	VRX022 MQX009 MQX002 VRX020	10,846
5614	00	Hill, Emily D.	Honors Program Advis		C1	100	1.00	39,832	100.00	VRX022	39,832
5655	00	Johnson, Mickinzie K.	Advising Specialist		E1	100	1.00	40,019	100.00	VRX022	40,019
5656	00	Salazar, Samantha R.	Supplemental Instruc		C3	42	0.42	14,168	100.00	VRX022	14,168
5657	00	Blanco, Karla T.	Licensed Psychologis Assistant Professor		F1	100	1.00	66,123	100.00	VRX022	66,123
5902	00	Morrison, Nekeidra	Academic Coach		E1	85	0.85	34,232	100.00	VRX022	34,232
5903	00	Evans-Whitehart, Marquise	Academic Coach		E1	85	0.85	33,616	100.00	VRX022	33,616
5904		Vacant	Lead Academic Coach		E1	85	0.85	34,901	100.00	VRX022	34,901
5907	00	Planagan, Cori J.	Dir, Tutoring & Coll		E1	100	0.17	56,202	17.01 82.99	VRX022 VRX007	9,560
5909	00	Sutherland, Kileen	Supplemental Instruc		E1	100	1.00	39,416	100.00	VRX022	39,416
5910	00	Rogers, Savannah A.	Program Specialist		E1	100	0.23	39,416	22.91 77.09	VRX022 VRX007	9,030
5911	00	Glover, Jessika	Administrative Asst		C1	100	0.47	31,054	46.86 53.14	VRX022 VRX013	14,552
5917	00	Dorsett, Haylie A.	Reception & Referral		C1	100	0.23	31,221	22.98 77.02	VRX022 VNX003	7,175
5963	00	Vega, Jorge L.	Pre-Health Professio		E1	100	1.00	38,438	100.00	VRX022	38,438
Total - VRX022			14 positions				9.06	593,408			391,909

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M020 - Provost/Exec VP Area

07 - Institutional Support

907 - Instl Effectiveness & Accreditation

XEX001 - Instl Effectiveness & Accredit

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Cross Reference			Amount
								Annual Salary	% time	Orgn	
5420		Vacant	Programmer/Analyst		E1	100	1.00	68,474	100.00	XEX001	68,474
5421	00	McClintick, Wes	IR Coord & Snr Analy		E1	100	1.00	64,022	100.00	XEX001	64,022
5422	00	Smith, Schuyler	Programmer/Analyst		E1	100	1.00	63,627	100.00	XEX001	63,627
5423	00	Mudaliar, Karan	Programmer/Analyst		E1	100	1.00	57,200	100.00	XEX001	57,200
5424		Vacant	Strategic Enrollment		E1	100	1.00	52,520	100.00	XEX001	52,520
5425	00	Mahuron, Sara J.	Coordinator, Assessme		E1	100	1.00	57,928	100.00	XEX001	57,928
5470		Vacant	IRA Programmer Analy		C3	0	0.00	0	100.00	XEX001	0
5471	00	Pietrzak, Dale	Director	Professor	F1	100	1.00	143,749	100.00	XEX001	143,749
Total - XEX001			8 positions				7.00	507,520			507,520

# UNIVERSITY OF IDAHO

## CENTRAL UNIVERSITY

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

Chart 9

M021 Central University

01 Instruction

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
MKX015	Summer Sessions	1,423,600	377,254	0	0	0	0	0	1,800,854
XGX110	Special Allocations	47,901	0	0	0	0	278,637	0	326,538
Total - Instruction		1,471,501	377,254	0	0	0	278,637	0	2,127,392

04 Academic Support

MJX203	Twin Falls Ctr Collaborative - CSI	0	0	0	0	11,250	0	0	11,250
Total - Academic Support		0	0	0	0	11,250	0	0	11,250

06 Student Services

VHX004	Commencement	0	0	0	0	105,184	0	0	105,184
VHX007	Commencement-Coeur d'Alene	0	0	0	0	6,000	0	0	6,000
VHX008	Commencement-Idaho Falls	0	0	0	0	8,000	0	0	8,000
VHX009	Commencement-Boise	0	0	0	0	12,000	0	0	12,000
Total - Student Services		0	0	0	0	131,184	0	0	131,184

07 Institutional Support

NCX023	1 - 800 Phone Line	0	0	0	0	5,000	0	0	5,000
PCX018	Membership Dues	0	0	0	0	77,792	0	0	77,792
XGX001	Fringe Benefits	0	30,207,310	0	0	0	0	0	30,207,310
XGX105	Central Reserve	0	0	0	0	906,172	0	0	906,172
XGX111	International Recruiting Contracts	0	0	0	0	185,000	0	0	185,000
XGX120	Presidential Mid-Career Awards	0	0	0	0	45,000	0	0	45,000
XGX209	Internal Reallocation	0	0	0	0	0	-240,914	0	-240,914
XGX301	Audit, Disability Svcs, Legal Resrv	0	0	0	0	70,000	0	0	70,000
XGX999	Central Salary Reserve	0	0	0	0	5,508	0	0	5,508
XIX006	Admin Computer Systems	0	0	0	0	1,677,814	0	0	1,677,814
Total - Institutional Support		0	30,207,310	0	0	2,972,286	-240,914	0	32,938,682

08 Oper & Maint. of Plant

MGX015	Idaho Falls Occupancy Costs	0	0	0	0	295,160	0	0	295,160
MHX015	Coeur d'Alene Lease & NIC Library	0	0	0	0	16,500	0	0	16,500
MIX016	Boise - GAR Building Lease	0	0	0	0	51,000	0	0	51,000
MIX018	Water Center Operations	0	0	0	0	2,353,210	0	0	2,353,210
RCX015	Lease	0	0	0	0	30,276	0	0	30,276
XGX112	Classroom Improvements	0	0	0	0	0	200,000	0	200,000
XGX189	DPW Support	0	0	0	0	0	50,000	0	50,000
Total - Oper & Maint. of Plant		0	0	0	0	2,746,146	250,000	0	2,996,146

Total - Central University		1,471,501	30,584,564	0	0	5,860,866	287,723	0	38,204,654
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General Education  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

M021: Central University

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total		
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	
01 - Instruction													
MKX015	0.00	1,423,600	0.00	0	0.00	0	0	0.00	0	0.00	0	0.00	1,423,600
XGX110	0.00	47,901	0.00	0	0.00	0	0	0.00	0	0.00	0	0.00	47,901
01:	0.00	1,471,501	0.00	0	0.00	0	0	0.00	0	0.00	0	0.00	1,471,501
M021:	0.00	1,471,501	0.00	0	0.00	0	0	0.00	0	0.00	0	0.00	1,471,501

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M021 - Central University

01 - Instruction

287C - Central Summer & Intersession

MKX015 - Summer Sessions

PCN	Suff Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
								% time	Orgn	
9964		Summer School Misc.		SS	0	0.00	1,423,600	100.00	MKX015	1,423,600
Total - MKX015		1 positions				0.00	1,423,600			1,423,600



Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M021 - Central University

01 - Instruction

925 - Central University

XGX110 - Special Allocations

PCN	Suff Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
								% time	Orgn	
8283	Vacant	Miscellaneous Groups		F9	0	0.00	47,901	100.00	XGX110	47,901
Total - XGX110		1 positions				0.00	47,901			47,901

# UNIVERSITY OF IDAHO

## FINANCIAL AID

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M021F Financial Aid

06 Student Services

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
VFX005	Student Assistance - Matching	0	0	0	0	326,400	0	0	326,400
VFX008	Grad Student Scholarships	0	0	0	0	0	65,000	0	65,000
VFX011	International Experience	0	0	0	0	0	141,200	0	141,200
VFX013	Presidential Research Assistantship	0	0	0	0	43,344	0	0	43,344
Total - Student Services		0	0	0	0	369,744	206,200	0	575,944
Total - Financial Aid		0	0	0	0	369,744	206,200	0	575,944

# UNIVERSITY OF IDAHO

## UNIVERSITY OUTREACH - BOISE

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M022B University Outreach - Boise

04 Academic Support

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
MIX009	Boise Center	705,493	0	0	10,000	33,245	0	0	748,738
MJX202	Twin Falls Center Collaborative Fds	0	0	0	0	2,500	0	0	2,500
	Total - Academic Support	705,493	0	0	10,000	35,745	0	0	751,238
	Total - University Outreach - Boise	705,493	0	0	10,000	35,745	0	0	751,238

General Education  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

M022B: University Outreach - Boise

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
04 - Academic Support												
MIX009	1.00	175,469	4.67	303,349	0.00	0	5.00	226,675	0.00	0	10.67	705,493
04:	1.00	175,469	4.67	303,349	0.00	0	5.00	226,675	0.00	0	10.67	705,493
M022B:	1.00	175,469	4.67	303,349	0.00	0	5.00	226,675	0.00	0	10.67	705,493

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M022B - University Outreach - Boise

04 - Academic Support

282 - Boise Center - Treasure Valley

MIX009 - Boise Center

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
3598		Vacant	Miscellaneous Groups		C1	0	0.00	8,612	68.07	MIX009	5,862
									31.93	MGX008	
5015		Vacant	Business Manager		E1	0	0.00	0	100.00	MIX009	0
5389	00	Satz, Michael A.	Executive Officer	Associate Professor	F1	100	1.00	175,469	100.00	MIX009	175,469
5390	00	Fox, Stephanie S.	Facilities & Operati		E1	100	1.00	58,365	100.00	MIX009	58,365
5391	00	Burdin, Jennifer J.	Administrative Assis		C1	100	1.00	32,698	100.00	MIX009	32,698
5392	00	Amos, Teresa M.	Manager, IT		E1	100	1.00	72,592	100.00	MIX009	72,592
5393	00	Schlueter, Eric B.	IT Analyst		C1	100	1.00	54,205	100.00	MIX009	54,205
5394	00	Kurosawa, Miki	Enrollment&Academic		C1	100	1.00	48,194	100.00	MIX009	48,194
5395	00	Horras, Danielle R.	Director Strategic I		E1	100	1.00	79,768	100.00	MIX009	79,768
5396	00	Ridgway, Elisabeth A.	Executive Assistant		E1	100	1.00	57,221	100.00	MIX009	57,221
5397	00	LaBombarda, Eric J.	IT Analyst		C1	100	1.00	52,707	100.00	MIX009	52,707
5398	00	Stolaroff, Donna L.	Administrative Assis		C1	100	1.00	33,010	100.00	MIX009	33,010
6515	01	Ortega, Maria F.	Marketing & Comm. Ma		E1	100	0.67	53,102	66.67	MIX009	35,403
									33.33	ZCX200	
Total - MIX009			13 positions				10.67	725,942			705,493

# **UNIVERSITY OF IDAHO**

## **UNIVERSITY OUTREACH - IDAHO FALLS**

**OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019**



General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M022I University Outreach - Idaho Falls

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01 Instruction

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Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
MGX004	Gen Ed Idaho Falls	424,590	0	0	0	58,201	0	0	482,791
MGX007	University of Idaho - Id Falls	204,027	0	0	0	0	0	0	204,027
MGX008	CAES Funding	723,592	0	0	0	214,708	0	0	938,300
Total - Instruction		1,352,209	0	0	0	272,909	0	0	1,625,118
Total - University Outreach - Idaho Fall		1,352,209	0	0	0	272,909	0	0	1,625,118

General Education  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

M022I: University Outreach - Idaho Falls

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
01 - Instruction												
MGX004	1.41	162,646	2.79	211,545	0.00	0	1.00	50,398	0.00	0	5.20	424,590
MGX007	1.56	204,027	0.00	0	0.00	0	0.00	0	0.00	0	1.56	204,027
MGX008	6.99	703,130	0.21	17,713	0.00	0	0.00	2,750	0.00	0	7.21	723,592
01:	9.97	1,069,802	3.00	229,258	0.00	0	1.00	53,149	0.00	0	13.97	1,352,209
M022I:	9.97	1,069,802	3.00	229,258	0.00	0	1.00	53,149	0.00	0	13.97	1,352,209

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M022I - University Outreach - Idaho Falls

01 - Instruction

280 - Idaho Falls Center

MGX004 - Gen Ed Idaho Falls

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
5374	00	Skinner, Marc T.	Executive Officer	Associate Professor	F1	100	0.21	171,704	21.49 MGX004 72.75 MGX007 3.97 MGY999 1.79 MG7060		36,899	
5375		Vacant	Research Faculty		F2	75	0.38	78,062	50.00 MGX004 50.00 MGX008		39,031	
5378	01	McKellar, Michael G.	Research Faculty	Assistant Professor	F6	100	0.02	85,706	1.64 MGX004 49.32 MGY999 49.04 MGX008		1,406	
5510	00	Ostrom, Lee T.	Associate Dean	Professor	F6	100	0.35	122,351	35.41 MGX004 50.00 MGY999 11.39 MGX008 3.20 MGX007		43,324	
5512	00	Baldwin, Carol Ann	Associate Registrar		E1	100	1.00	73,195	100.00 MGX004		73,195	
5514	00	Anderson, David B.	Manager, IT Resource		E1	100	0.79	82,846	78.62 MGX004 21.38 MGX008		65,134	
5515	00	Flynn, Jennifer M.	Executive Assistant		C1	100	1.00	50,398	100.00 MGX004		50,398	
5781	00	Dakins, Maxine E.	Regular Faculty	Professor	F6	100	0.22	93,101	22.46 MGX004 50.00 MGY999 27.54 MGX007		20,910	
5782		Vacant	Director		F6	100	0.23	92,477	22.79 MGX004 50.00 MGY999 27.21 MGX007		21,075	
7800	00	Moore, Sara L.	Fin & Admin Serv Off		E1	100	1.00	73,216	100.00 MGX004		73,216	
Total - MGX004			10 positions					5.20	923,057			424,590

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M022I - University Outreach - Idaho Falls

01 - Instruction

280 - Idaho Falls Center

MGX007 - University of Idaho - Id Falls

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5374	00	Skinner, Marc T.	Executive Officer	Associate Professor	F1	100	0.73	171,704	72.75	MGX007	124,915
									21.49	MGX004	
									3.97	MGY999	
									1.79	MG7060	
5510	00	Ostrom, Lee T.	Associate Dean	Professor	F6	100	0.03	122,351	3.20	MGX007	3,915
									50.00	MGY999	
									35.41	MGX004	
									11.39	MGX008	
5781	00	Dakins, Maxine E.	Regular Faculty	Professor	F6	100	0.28	93,101	27.54	MGX007	25,640
									50.00	MGY999	
									22.46	MGX004	
5782		Vacant	Director		F6	100	0.27	92,477	27.21	MGX007	25,163
									50.00	MGY999	
									22.79	MGX004	
5785	00	Xian, Min	Regular Faculty	Assistant Professor	F6	100	0.26	95,363	25.58	MGX007	24,394
									59.94	MGX008	
									14.48	MGY999	
Total - MGX007			5 positions				1.56	574,995			204,027

General Education  
Budgeted Salary Report  
01-JUL-2018 through 30-JUN-2019

M022I - University Outreach - Idaho Falls

01 - Instruction

280 - Idaho Falls Center

MGX008 - CAES Funding

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2922	00	Zhao, Haiyan	Regular Faculty	Assistant Professor	F6	100	0.49	93,569	49.00 51.00	MGX008 MGY999	45,849
3003	00	Charit, Indrajit	Regular Faculty	Associate Professor	F6	100	0.50	102,788	50.00 50.00	MGX008 FBX002	51,394
3110	00	Hiomoto, Robert	Regular Faculty	Professor	F6	100	0.50	142,194	50.00 50.00	MGX008 MGY999	71,097
3210	00	Christensen, Richard N.	Director	Professor	F6	100	0.49	135,268	49.00 51.00	MGX008 MGY999	66,281
3598		Vacant	Miscellaneous Groups		C1	0	0.00	8,612	31.93 68.07	MGX008 MIX009	2,750
4837	00	Cooper, Elizabeth L.	Director	Associate Professor	F6	100	0.50	90,542	50.00 50.00	MGX008 JB6305	45,271
5006	00	Vakanski, Aleksandar	Regular Faculty	Assistant Professor	F6	100	0.44	95,534	43.54 56.46	MGX008 MGY999	41,596
5007	00	Mirkouei, Amin	Regular Faculty	Assistant Professor	F6	100	0.50	97,874	50.00 50.00	MGX008 MGY999	48,937
5375		Vacant	Research Faculty		F2	75	0.38	78,062	50.00 50.00	MGX008 MGX004	39,031
5378	01	McKellar, Michael G.	Research Faculty	Assistant Professor	F6	100	0.49	85,706	49.04 49.32 1.64	MGX008 MGY999 MGX004	42,030
5510	00	Ostrom, Lee T.	Associate Dean	Professor	F6	100	0.11	122,351	11.39 50.00 35.41 3.20	MGX008 MGY999 MGX004 MGX007	13,936
5514	00	Anderson, David B.	Manager, IT Resource		E1	100	0.21	82,846	21.38 78.62	MGX008 MGX004	17,713
5783	01	Arcilesi, David	Temp Faculty-Acting		F6	100	0.50	69,997	50.00 50.00	MGX008 MGY999	34,999
5784		Vacant	Assoc Director		F1	100	0.50	101,213	50.00 50.00	MGX008 MGY999	50,606

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M022I - University Outreach - Idaho Falls

01 - Instruction

280 - Idaho Falls Center

MGX008 - CAES Funding

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5785	00	Xian, Min	Regular Faculty	Assistant Professor	F6	100	0.60	95,363	59.94	MGX008	57,160
									25.58	MGX007	
									14.48	MGY999	
5786		Vacant	Regular Faculty		F6	100	0.50	92,929	50.00	MGX008	46,465
									50.00	MGY999	
5787	00	Borrelli, Robert A.	Regular Faculty	Assistant Professor	F6	100	0.50	96,954	50.00	MGX008	48,477
									50.00	MGY999	
Total - MGX008			17 positions				7.21	1,591,804			723,592

# **UNIVERSITY OF IDAHO**

## **UNIVERSITY OUTREACH - NORTHERN IDAHO**

**OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019**

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M022N University Outreach-Northern Idaho

02 Research

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
KMX001	U of I Research Park	104,537	0	0	0	80,287	0	0	184,824
	Total - Research	104,537	0	0	0	80,287	0	0	184,824

04 Academic Support

MHX008	Coeur d'Alene Center	180,299	0	0	4,303	904	0	1,147	186,653
MHX202	Coeur d'Alene Ctr Collaborative Fds	0	0	50,000	0	7,380	0	0	57,380
MHX295	Coeur d'Alene Outreach Off Campus	312,974	0	10,000	0	4,878	0	0	327,852
	Total - Academic Support	493,273	0	60,000	4,303	13,162	0	1,147	571,885

08 Oper & Maint. of Plant

KMX003	U of I Research Park Occupancy	0	0	0	0	46,708	0	0	46,708
MHX016	Harbor Center Occupancy	26,894	0	0	0	96,262	0	0	123,156
	Total - Oper & Maint. of Plant	26,894	0	0	0	142,970	0	0	169,864

Total - University Outreach-Northern Ida		624,704	0	60,000	4,303	236,419	0	1,147	926,573
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General Education  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

M022N: University Outreach-Northern Idaho

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
02 - Research												
KMX001	0.00	0	0.64	42,626	0.00	0	1.50	61,911	0.00	0	2.14	104,537
02:	0.00	0	0.64	42,626	0.00	0	1.50	61,911	0.00	0	2.14	104,537
04 - Academic Support												
MHX008	0.00	0	1.48	96,113	0.00	0	2.02	84,186	0.00	0	3.50	180,299
MHX295	0.00	0	2.76	287,692	0.00	0	0.50	25,282	0.00	0	3.26	312,974
04:	0.00	0	4.24	383,805	0.00	0	2.52	109,468	0.00	0	6.76	493,274
08 - Oper & Maint. of Plant												
MHX016	0.00	0	0.00	0	0.00	0	1.00	26,894	0.00	0	1.00	26,894
08:	0.00	0	0.00	0	0.00	0	1.00	26,894	0.00	0	1.00	26,894
M022N:	0.00	0	4.88	426,431	0.00	0	5.02	198,274	0.00	0	9.90	624,705

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M022N - University Outreach-Northern Idaho

02 - Research

281 - Coeur d'Alene Center

KMX001 - U of I Research Park

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5382	00	Anderson, Juliana	Administrative Coord		C1	100	1.00	36,629	100.00	KMX001	36,629
5386	00	Emerson, Matthew L.	Business Development		E1	100	0.10	67,829	10.00	KMX001	6,783
									60.00	MHX295	
									30.00	MHX008	
5387		Vacant	Center Operations Of		E1	100	0.44	65,268	44.27	KMX001	28,896
									30.64	MHX295	
									13.48	MHX008	
									11.61	KMY001	
5446		Vacant	Miscellaneous Groups		F9	0	0.00	0	21.66	KMX001	0
									78.34	MHX008	
8411	00	Hurlocker, Margaret A.	Financial Coordinato		C1	100	0.50	50,565	50.00	KMX001	25,282
									50.00	MHX295	
8412	00	Baxter, Robert T.	IT Analyst, Snr.		E1	100	0.10	69,472	10.00	KMX001	6,947
									55.00	MHX008	
									35.00	MHX295	
Total - KMX001			6 positions				2.14	289,762			104,537

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M022N - University Outreach-Northern Idaho

04 - Academic Support

281 - Coeur d'Alene Center

MHX008 - Coeur d'Alene Center

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5379	00	Cox, Christina A.	Academic Program Dvl		E1	100	0.50	57,512	50.00	MHX008	28,756
									50.00	MHX295	
5380	00	Byers, Rebecca S.	Asst Director of Adm		C1	100	1.00	43,243	100.00	MHX008	43,243
5381	00	Wells, Kary N.	Events & Communicati		C1	100	1.00	40,373	100.00	MHX008	40,373
5385	01	Middleton, Kimberly S.	Administrative Coord		C1	88	0.02	29,848	1.91	MHX008	570
									98.09	KMY001	
5386	00	Emerson, Matthew L.	Business Development		E1	100	0.30	67,829	30.00	MHX008	20,349
									60.00	MHX295	
									10.00	KMX001	
5387		Vacant	Center Operations Of		E1	100	0.13	65,268	13.48	MHX008	8,799
									44.27	KMX001	
									30.64	MHX295	
									11.61	KMY001	
5446		Vacant	Miscellaneous Groups		F9	0	0.00	0	78.34	MHX008	0
									21.66	KMX001	
8412	00	Baxter, Robert T.	IT Analyst, Snr.		E1	100	0.55	69,472	55.00	MHX008	38,210
									35.00	MHX295	
									10.00	KMX001	
Total - MHX008			8 positions				3.50	373,544			180,299

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M022N - University Outreach-Northern Idaho

04 - Academic Support

281 - Coeur d'Alene Center

MHX295 - Coeur d'Alene Outreach Off Cam

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1532	00	Buck, Charles R.	AssocVPres, Northern		E1	100	1.00	173,930	100.00	MHX295	173,930
5379	00	Cox, Christina A.	Academic Program Dvl		E1	100	0.50	57,512	50.00	MHX295	28,756
									50.00	MHX008	
5386	00	Emerson, Matthew L.	Business Development		E1	100	0.60	67,829	60.00	MHX295	40,697
									30.00	MHX008	
									10.00	KMX001	
5387		Vacant	Center Operations Of		E1	100	0.31	65,268	30.64	MHX295	19,994
									44.27	KMX001	
									13.48	MHX008	
									11.61	KMY001	
8411	00	Hurlocker, Margaret A.	Financial Coordinato		C1	100	0.50	50,565	50.00	MHX295	25,282
									50.00	KMX001	
8412	00	Baxter, Robert T.	IT Analyst, Snr.		E1	100	0.35	69,472	35.00	MHX295	24,315
									55.00	MHX008	
									10.00	KMX001	
Total - MHX295			6 positions				3.26	484,575			312,974

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M022N - University Outreach-Northern Idaho

08 - Oper & Maint. of Plant

281 - Coeur d'Alene Center

MHX016 - Harbor Center Occupancy

PCN	Suff Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
								% time	Orgn	
5383 00	Fleming, Tessa C.	Custodial Services S		C1	100	1.00	26,894	100.00	MHX016	26,894
Total - MHX016		1 positions				1.00	26,894			26,894

# UNIVERSITY OF IDAHO

## VICE PROVOST FOR ACADEMIC INITIATIVES

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M023 ViceProvost for AcademicInitiatives

01 Instruction

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
MQX009	State Funding - UG Research Program	55,000	0	0	1,000	42,308	0	0	98,308
VSX010	Honors Programs	152,279	0	2,500	10,000	49,003	0	5,000	218,782
Total - Instruction		207,279	0	2,500	11,000	91,311	0	5,000	317,090

04 Academic Support

MSX025	Center for Teaching Innovation	276,058	0	0	0	1,255	0	0	277,313
VRX005	ViceProvost for AcademicInitiatives	404,747	0	0	1,380	9,365	0	0	415,492
Total - Academic Support		680,805	0	0	1,380	10,620	0	0	692,805

06 Student Services

VGX005	Service-Learning	0	0	1,947	0	0	0	0	1,947
Total - Student Services		0	0	1,947	0	0	0	0	1,947
Total - ViceProvost for AcademicInitiati		888,084	0	4,447	12,380	101,931	0	5,000	1,011,842

General Education  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

M023: ViceProvost for AcademicInitiatives

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
01 - Instruction												
MQX009	0.00	55,000	0.00	0	0.00	0	0	0.00	0	0.00	0	55,000
VSX010	1.00	120,099	0.00	0	0.00	0	0	0.86	32,180	0.00	0	152,279
01:	1.00	175,099	0.00	0	0.00	0	0	0.86	32,180	0.00	0	207,279
04 - Academic Support												
MSX025	1.00	122,429	1.67	113,818	0.00	0	1.00	39,811	0.00	0	3.67	276,058
VRX005	2.00	298,230	1.00	61,006	0.00	0	1.00	45,510	0.00	0	4.00	404,747
04:	3.00	420,659	2.67	174,824	0.00	0	2.00	85,322	0.00	0	7.67	680,805
M023:	4.00	595,758	2.67	174,824	0.00	0	2.86	117,502	0.00	0	9.53	888,084



Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M023 - ViceProvost for AcademicInitiatives

01 - Instruction

938 - ViceProvost for AcademicInitiatives

MQX009 - State Funding - UG Research Pr

PCN	Suff Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
								% time	Orgn	
5599	Vacant	Miscellaneous Groups		F9	0	0.00	94,769	58.04	MQX009	55,000
								29.45	MQX002	
								11.44	VRX022	
								1.07	VRX020	
Total - MQX009						1 positions	0.00	94,769		55,000

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M023 - ViceProvost for AcademicInitiatives

01 - Instruction

225 - University Honors Program

VSX010 - Honors Programs

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5925	00	Reineke, Sandra G.	Director	Associate Professor	F1	100	1.00	120,099	100.00	VSX010	120,099
5930	00	Buell, Kendra L.	Administrative Coord		C1	100	0.86	37,211	86.48	VSX010 13.52 VSY001	32,180
Total - VSX010			2 positions				1.86	157,310			152,279

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M023 - ViceProvost for AcademicInitiatives

04 - Academic Support

948 - CETL

MSX025 - Center for Teaching Innovation

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1233	00	Habib, Douglas F.	Academic Consultant		E1	100	1.00	58,032	100.00	MSX025	58,032
5731	00	Schlater, David B.	Manager, Education M		E1	100	0.67	83,200	67.05	MSX025 32.95 MS7025	55,786
5736	00	Smentkowski, Brian	Director	Associate Professor	F1	100	1.00	122,429	100.00	MSX025	122,429
5899	00	Tilden, Patricia L.	Management Assistant		C1	100	1.00	39,811	100.00	MSX025	39,811
Total - MSX025			4 positions				3.67	303,472			276,058

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M023 - ViceProvost for AcademicInitiatives

04 - Academic Support

938 - ViceProvost for AcademicInitiatives

VRX005 - ViceProvost for AcademicInitia

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0227	00	Panttaja, Dean F.	Director	Professor	F1	100	1.00	127,878	100.00	VRX005	127,878
5901	00	Hendricks, Cher C.	Vice Provost	Associate Professor	F1	100	1.00	170,352	100.00	VRX005	170,352
5944	00	Simmons, Noelle M.	Senior Technical Rec		C1	100	1.00	45,510	100.00	VRX005	45,510
5945	00	Espinoza, Joana	Exec Asst to the Vic		E1	100	1.00	61,006	100.00	VRX005	61,006
Total - VRX005			4 positions				4.00	404,747			404,747

# UNIVERSITY OF IDAHO

## ENROLLMENT MANAGEMENT

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

Chart 9

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M025 Enrollment Management

01 Instruction

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
MAX001	Officer Education - Air Force	0	0	0	0	6,500	0	0	6,500
MBX002	Officer Education - Army	32,261	0	0	0	7,150	0	0	39,411
MCX003	Officer Education - Navy	33,987	0	0	0	6,151	0	0	40,138
MKX005	Summer Session Admin	68,120	0	0	6,000	17,247	0	0	91,367
MKX295	Distance & Extended Education	45,552	0	0	0	2,889	0	0	48,441
VRX013	Center for Academic Advising	60,050	0	0	0	2,025	0	0	62,075
Total - Instruction		239,970	0	0	6,000	41,962	0	0	287,932

04 Academic Support

VNX003	ASAP Admin	123,689	0	0	0	0	0	0	123,689
VVX001	International Programs Office	300,440	0	0	0	5,201	0	0	305,641
Total - Academic Support		424,129	0	0	0	5,201	0	0	429,330

06 Student Services

VAX004	Office of Admissions	346,154	0	0	7,500	19,085	0	0	372,739
VBX005	Office of the Registrar	1,043,229	0	0	0	18,050	0	0	1,061,279
VEX009	Student Financial Aid	900,307	0	11,000	15,000	16,730	0	0	943,037
VEX111	BEAMS Program	81,286	0	0	1,000	38,551	0	0	120,837
VGX003	Employment Readiness Program	175,683	0	0	0	31,950	0	0	207,633
VGX004	Career Center	387,407	0	9,317	0	0	0	0	396,724
VRX007	Academic Assistance Program	77,028	0	24,000	94	401	0	0	101,523
VWX001	Admission Recruitment	903,229	0	0	0	63,700	0	0	966,929
VWX102	Telecounseling	146,290	0	0	0	2,023	0	0	148,313
VXX001	Enrollment Management	462,665	0	10,000	0	44,134	0	0	516,799
Total - Student Services		4,523,278	0	54,317	23,594	234,624	0	0	4,835,813

07 Institutional Support

VVX500	Marketing & Recruitment	60,923	0	0	0	0	0	0	60,923
Total - Institutional Support		60,923	0	0	0	0	0	0	60,923
Total - Enrollment Management		5,248,300	0	54,317	29,594	281,787	0	0	5,613,998

General Education  
Detail of FTE and Salary Allocation  
July 1, 2018 - June 30, 2019

M025: Enrollment Management

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
01 - Instruction												
MBX002	0.00	0	0.00	0	0.00	0	1.00	32,261	0.00	0	1.00	32,261
MCX003	0.00	0	0.00	0	0.00	0	1.00	33,987	0.00	0	1.00	33,987
MKX005	0.00	0	1.00	68,120	0.00	0	0.00	0	0.00	0	1.00	68,120
MKX295	0.00	0	0.50	45,552	0.00	0	0.00	0	0.00	0	0.50	45,552
VRX013	0.00	0	0.94	43,548	0.00	0	0.53	16,502	0.00	0	1.47	60,050
01:	0.00	0	2.44	157,220	0.00	0	2.53	82,750	0.00	0	4.97	239,970
04 - Academic Support												
VNX003	0.00	0	1.11	99,643	0.00	0	0.77	24,046	0.00	0	1.88	123,689
VVX001	0.00	0	3.69	242,329	0.00	0	1.80	58,111	0.00	0	5.49	300,440
04:	0.00	0	4.81	341,972	0.00	0	2.57	82,157	0.00	0	7.37	424,129
06 - Student Services												
VAX004	0.00	0	2.00	153,878	0.00	0	5.00	192,275	0.00	0	7.00	346,154
VBX005	0.00	0	8.52	570,705	0.00	0	12.20	472,525	0.00	0	20.73	1,043,229
VEX009	0.00	0	6.00	467,542	0.00	0	11.25	432,765	0.00	0	17.25	900,307
VEX111	0.00	0	1.00	47,861	0.00	0	1.00	33,426	0.00	0	2.00	81,286
VGX003	0.00	0	4.23	175,683	0.00	0	0.00	0	0.00	0	4.23	175,683
VGX004	0.00	0	5.75	304,394	0.00	0	2.00	83,013	0.00	0	7.75	387,407
VRX007	0.00	0	1.60	77,028	0.00	0	0.00	0	0.00	0	1.60	77,028
VWX001	0.00	0	10.00	651,123	1.00	39,853	5.60	212,253	0.00	0	16.60	903,229
VWX102	0.00	0	2.00	107,432	0.00	0	0.92	38,858	0.00	0	2.92	146,290
VXX001	0.00	0	4.48	382,345	0.00	0	1.94	80,320	0.00	0	6.42	462,665
06:	0.00	0	45.58	2,937,991	1.00	39,853	39.92	1,545,434	0.00	0	86.50	4,523,278
07 - Institutional Support												
VVX500	0.00	0	1.00	60,923	0.00	0	0.00	0	0.00	0	1.00	60,923
07:	0.00	0	1.00	60,923	0.00	0	0.00	0	0.00	0	1.00	60,923
M025:	0.00	0	53.83	3,498,106	1.00	39,853	45.02	1,710,342	0.00	0	99.84	5,248,301

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
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M025 - Enrollment Management

01 - Instruction

252 - Officer Education-Army

MBX002 - Officer Education - Army

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5350	00	Struble, Zebulon M.	Administrative Coord		C1	100	1.00	32,261	100.00	MBX002	32,261
Total - MBX002			1 positions				1.00	32,261			32,261



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NWRTBSR

General Education  
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M025 - Enrollment Management

01 - Instruction

253 - Officer Education-Navy

MCX003 - Officer Education - Navy

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5360	00	Johnson, Leonard W.	NROTC Administrative		C1	100	1.00	33,987	100.00	MCX003	33,987
Total - MCX003			1 positions				1.00	33,987			33,987

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General Education  
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M025 - Enrollment Management

01 - Instruction

287 - Summer Session

MKX005 - Summer Session Admin

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5800	00	Gollberg, Linda S.	Program Manager		E1	100	1.00	68,120	100.00	MKX005	68,120
Total - MKX005			1 positions				1.00	68,120			68,120

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General Education  
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M025 - Enrollment Management

01 - Instruction

285 - Distance Education

MKX295 - Distance & Extended Education

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5947	00	Hails, Robert L.	Director, DEE Initia		E1	100	0.50	91,104	50.00	MKX295	45,552
									50.00	MN7010	
Total - MKX295			1 positions				0.50	91,104			45,552

Chart 9

NWRTBSR

General Education  
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M025 - Enrollment Management

01 - Instruction

938A - Academic Advising

VRX013 - Center for Academic Advising

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5908	00	Hvezda, Wanda	Advising Specialist		E1	100	0.94	46,446	93.76 6.24	VRX013 VRX020	43,548
5911	00	Glover, Jessika	Administrative Asst		C1	100	0.53	31,054	53.14 46.86	VRX013 VRX022	16,502
Total - VRX013			2 positions				1.47	77,501			60,050

Chart 9

NWRTBSR

General Education  
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M025 - Enrollment Management

04 - Academic Support

862 - Academic Support Programs

VNX003 - ASAP Admin

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5917	00	Dorsett, Haylie A.	Reception & Referral		C1	100	0.77	31,221	77.02	VNX003	24,046
									22.98	VRX022	
8432	00	Castro, Cynthia P.	Dir, Student Success		E1	100	1.00	91,208	100.00	VNX003	91,208
8670	00	King, Ryan M.	Dir Student Athlete		E1	100	0.11	73,861	11.42	VNX003	8,435
									88.58	VR7002	
Total - VNX003			3 positions				1.88	196,290			123,689

Chart 9

NWRTBSR

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M025 - Enrollment Management

04 - Academic Support

860 - International Programs

VVX001 - International Programs Office

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5019		Vacant	Executive Director		E1	100	1.00	88,372	100.00	VVX001	88,372
5020	00	Sarda, David E.	Dir, Business Operat		E1	100	1.00	58,282	100.00	VVX001	58,282
5182	00	Neuenschwander, Robert	Dir Intl Grants & In		E1	92	0.69	60,480	75.00	VVX001	45,360
									25.00	VVY006	
5183	00	Mack, Sharon L.	Financial Technician		C2	80	0.80	27,473	100.00	VVX001	27,473
5494	00	Rivera, Celiannie M.	Program Assistant		C1	100	1.00	30,638	100.00	VVX001	30,638
5603	01	Jones, Lucy Z.	Intl Systems Anlyst		E1	100	1.00	50,315	100.00	VVX001	50,315
Total - VVX001			6 positions				5.49	315,560			300,440

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M025 - Enrollment Management

06 - Student Services

853 - UG Admissions-Processing

VAX004 - Office of Admissions

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5971	00	Head, Karee	International Admiss		C1	100	1.00	47,590	100.00	VAX004	47,590
5981		Vacant	Admissions Specialis		C1	100	1.00	33,800	100.00	VAX004	33,800
5982	00	Goodwin, Melissa D.	Assoc Dir of Admissi		E1	100	1.00	72,218	100.00	VAX004	72,218
5983	00	Wallen, Sue A.	Admissions Specialis		C1	100	1.00	42,390	100.00	VAX004	42,390
5986	00	Barber, Matthew J.	Admissions Specialis		C1	100	1.00	34,611	100.00	VAX004	34,611
5987	00	Dobbins, Robert T.	Senior Programmer An		E1	100	1.00	81,661	100.00	VAX004	81,661
6120	00	Powers, Irena T.	Admissions Specialis		C1	100	1.00	33,883	100.00	VAX004	33,883
Total - VAX004			7 positions					7.00			346,154

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M025 - Enrollment Management

06 - Student Services

854 - Registrars Office

VBX005 - Office of the Registrar

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5495	00	Unzicker, Theodore O.	Assistant Registrar		E1	100	1.00	53,248	100.00	VBX005	53,248
5610	00	Kingston, Amy E.	Scheduling Coordinat		C1	100	1.00	35,942	100.00	VBX005	35,942
6000	00	Chermak, Heather A.	University Registrar		E1	100	1.00	100,755	100.00	VBX005	100,755
6001	00	Jemes, Sharon O.	Senior Programmer/An		E1	100	1.00	86,278	100.00	VBX005	86,278
6002	00	Miller, Grace R.	Academic Publication		C1	100	1.00	37,502	100.00	VBX005	37,502
6003	00	Tran, Anh Phu	Information Reportin		C1	100	1.00	44,803	100.00	VBX005	44,803
6005	00	Hubbard, Dwaine J.	Senior Associate Reg		E1	100	0.93	69,347	92.61 7.39	VBX005 VBY008	64,222
6006	00	Rainwater-Cummings, Joseph X.	Grad & Enrollment Sv		C1	100	1.00	35,214	100.00	VBX005	35,214
6007	00	Shook, Abigail J.	Trnsfr & Enrollment		C1	100	1.00	34,674	100.00	VBX005	34,674
6009	00	Swift, Charles E.	Programmer Analyst		E1	100	0.60	62,483	60.31 39.69	VBX005 VBY008	37,684
6010		Vacant	Transfer Coordinator		C1	100	1.00	36,962	100.00	VBX005	36,962
6011	00	Frost, Rebecca J.	Assistant Registrar		E1	100	1.00	51,376	99.53 0.47	VBX005 VB7008	51,135
6013		Vacant	Acadm&EnrlmntSrvs Sp		C1	100	0.99	34,507	99.07 0.93	VBX005 VB7008	34,187
6014	00	Belles, Lisa M.	Grad & Commencement		C1	100	1.00	39,354	100.00	VBX005	39,354
6015	00	Drennen, Chandra E.	Scheduling Coordinat		C1	100	1.00	34,778	100.00	VBX005	34,778
6016		Vacant	Acadm&EnrlmntSrvs Sp		C1	100	1.00	34,507	100.00	VBX005	34,507
6018	00	Jovanovska, Biljana	Assistant Registrar		E1	100	1.00	54,371	100.00	VBX005	54,371
6090	00	Morra, Sarah A.	Admin Fiscal Special		C1	100	0.64	45,094	64.18 35.82	VBX005 VB7008	28,942
6091	00	Fujiwara, Suguru	Intl Transfer Specia		C1	100	1.00	43,930	100.00	VBX005	43,930



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General Education  
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M025 - Enrollment Management

06 - Student Services

854 - Registrars Office

VBX005 - Office of the Registrar

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
6115	00	Menter, Chris M.	Stdnt Records & Syst		C1	100	0.57	55,598	57.07	VBX005	31,730
									42.93	VB7008	
6116	00	Hyde, Christopher G.	Programmer Analyst S		E1	100	1.00	66,082	100.00	VBX005	66,082
6117	00	Miller, Tammy L.	Series25 Administrat		E1	100	1.00	56,930	100.00	VBX005	56,930
Total - VBX005			22 positions				20.73	1,113,736			1,043,229

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M025 - Enrollment Management

06 - Student Services

857 - Student Financial Aid

VEX009 - Student Financial Aid

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5970	00	Davenport, Daniel D.	Director of Financia		E1	100	1.00	127,504	100.00	VEX009	127,504
5980	00	Hutchinson, Valerie J.	Administrative Assis		C1	100	1.00	42,786	100.00	VEX009	42,786
6025	00	Hammes, Leslie R.	Associate Director		E1	100	1.00	67,184	100.00	VEX009	67,184
6026	00	Thompson, Derek Z.	Technical Records Sp		C1	100	1.00	31,990	100.00	VEX009	31,990
6027	00	Pierce, Donald W.	Financial Aid Busine		E1	100	1.00	58,053	100.00	VEX009	58,053
6030	00	Hall, Kelly	Technical Records Sp		C1	100	1.00	36,941	100.00	VEX009	36,941
6031	00	Moore, Derek	Assoc Dir of Financi		E1	100	1.00	66,102	100.00	VEX009	66,102
6032	00	Barker, Laurie	Associate Director f		E1	100	1.00	61,651	100.00	VEX009	61,651
6033	00	Rumelhart, Paul D.	Asst Dir,Stdt Fin Ai		E1	100	1.00	87,048	100.00	VEX009	87,048
6034	00	Caywood, Katie L.	Financial Aid Course		C1	100	1.00	37,315	100.00	VEX009	37,315
6035	00	Datta, Lina M.	Financial Aid Course		C1	100	1.00	42,973	100.00	VEX009	42,973
6036	00	Ward, Bethany C.	Technical Records Sp		C1	100	1.00	34,341	100.00	VEX009	34,341
6100	00	Cafferty, Meggie J.	Financial Aid Course		C1	100	1.00	43,285	100.00	VEX009	43,285
6101	00	Carlos, Daniel	Financial Aid Course		C1	100	1.00	42,411	100.00	VEX009	42,411
6102	00	Bohman, Dee Dee	Tech Rcds Splst 2		C1	100	1.00	40,040	100.00	VEX009	40,040
6103		Vacant	Financial Aid Course		C1	100	1.00	39,291	100.00	VEX009	39,291
6104	00	Sullivan, Dustie Deliska J.	Tech Rcds Splst 2		C1	100	1.00	31,782	100.00	VEX009	31,782
6181	00	Stark, Andrew R.	Comm Specialist/Job		C1	100	0.25	38,438	25.00 75.00	VEX009 VEY020	9,610
Total - VEX009			18 positions				17.25	929,136			900,307

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NWRTBSR

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M025 - Enrollment Management

06 - Student Services

857 - Student Financial Aid

VEX111 - BEAMS Program

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
6037	00	Gallegos, Frederick A.	BEAMS Manager		E1	100	1.00	47,861	100.00	VEX111	47,861
6038	00	Escusa, Joshua	Technical Records Sp		C1	100	1.00	33,426	100.00	VEX111	33,426
Total - VEX111			2 positions				2.00	81,286			81,286

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M025 - Enrollment Management

06 - Student Services

859 - Career Center

VGX003 - Employment Readiness Program

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
6058	00	Campbell, Nicole R.	Career Advising Liai		E1	100	0.29	41,746	29.31	VGX003	12,236
									70.69	VGX004	
6059	00	Otto, Rachel R.	Career Advising Liai		E1	100	1.00	39,915	100.00	VGX003	39,915
6060	00	Vaartstra, Matthew B.	Asst Dir, Intrnshps		E1	100	0.96	47,736	95.61	VGX003	45,640
									4.39	VGX004	
6061	00	Wegner, Wendy A.	Career Development L		E1	100	1.00	38,958	100.00	VGX003	38,958
6062	00	Smith, Jennifer C.	Career Advising Liai		E1	100	0.98	39,728	98.00	VGX003	38,933
									2.00	VGX004	
Total - VGX003			5 positions				4.23	208,083			175,683

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M025 - Enrollment Management

06 - Student Services

859 - Career Center

VGX004 - Career Center

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5906	00	Tims, Kristine	Career Center Office		C1	100	1.00	38,854	100.00	VGX004	38,854
5916	00	Cook, Christopher A.	Director, Career Ser		E1	100	1.00	81,286	100.00	VGX004	81,286
5920		Vacant	Career Advising Liai		E1	100	1.00	37,606	100.00	VGX004	37,606
6050	00	Pfeifer, Mark L.	Web, Marketing & Com		C1	100	1.00	44,158	100.00	VGX004	44,158
6051	00	Anderson, Eric S.	Assoc Dir, Career De		E1	100	1.00	58,635	100.00	VGX004	58,635
6056	00	Mangiantini, John C.	Mgr, Emplryr Reltns/C		E1	100	0.97	51,064	97.50	VGX004 2.50 VGY005	49,787
6057	00	Garlinghouse, Jamie L.	Employer Relations S		E1	100	1.00	44,678	100.00	VGX004	44,678
6058	00	Campbell, Nicole R.	Career Advising Liai		E1	100	0.71	41,746	70.69	VGX004 29.31 VGX003	29,510
6060	00	Vaartstra, Matthew B.	Asst Dir, Intrnshps		E1	100	0.04	47,736	4.39	VGX004 95.61 VGX003	2,096
6062	00	Smith, Jennifer C.	Career Advising Liai		E1	100	0.02	39,728	2.00	VGX004 98.00 VGX003	795
Total - VGX004			10 positions				7.75	485,493			387,407

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NWRTBSR

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M025 - Enrollment Management

06 - Student Services

862 - Academic Support Programs

VRX007 - Academic Assistance Program

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5907	00	Planagan, Cori J.	Dir, Tutoring & Coll		E1	100	0.83	56,202	82.99 17.01	VRX007 VRX022	46,642
5910	00	Rogers, Savannah A.	Program Specialist		E1	100	0.77	39,416	77.09 22.91	VRX007 VRX022	30,386
Total - VRX007			2 positions				1.60	95,618			77,028

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M025 - Enrollment Management

06 - Student Services

850 - UG Admissions-Recruitment

VWX001 - Admission Recruitment

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5972	00	Sanders, Michael	Director, Recruitmen		E1	100	1.00	81,411	100.00	VWX001	81,411
5973	00	Stefanic, Michele F.	Assistant Director,		E1	100	1.00	56,763	100.00	VWX001	56,763
5974	00	Helmke, Angela L.	Associate Director o		E1	100	1.00	62,442	100.00	VWX001	62,442
5975	00	Garrett, Melissa E.	Associate Director		E1	100	1.00	57,533	100.00	VWX001	57,533
5977		Vacant	Asst Dir, Education		C1	12	0.12	1	100.00	VWX001	1
5978		Vacant	Assoc Dir of Admissi		E1	100	1.00	39,062	100.00	VWX001	39,062
5979		Vacant	Tech Rec Spec II		C1	0	0.00	0	100.00	VWX001	0
5984		Vacant	Admin Financial Spec		C1	100	1.00	38,314	100.00	VWX001	38,314
5985	00	Davis, Megan E.	Assistant Director		E1	100	1.00	49,504	100.00	VWX001	49,504
5988		Vacant	Assoc. Director for		E1	100	1.00	60,819	100.00	VWX001	60,819
5989	00	Nagle, Danae R.	Asst Dir of Campus V		C1	100	1.00	37,731	100.00	VWX001	37,731
5991	00	Rice, Rachel R.	Administrative Coord		C1	100	1.00	33,114	100.00	VWX001	33,114
5992	00	Fajardo, Berta V.	Asst. Director of Ad		C1	100	1.00	41,454	100.00	VWX001	41,454
5994	00	Aguilera-Gonzalez, Daisy	Asst Director of Adm		C1	100	1.00	42,328	100.00	VWX001	42,328
5995	00	Gerry, Bobbi J.	AVP for Strategic En		E1	100	1.00	131,893	100.00	VWX001	131,893
5996	00	Eby, Jessica G.	Asst Director of Adm		C1	100	0.48	40,248	47.98 52.02	VWX001 VWX102	19,311
5998		Vacant	Assistant Director		E1	100	1.00	53,331	100.00	VWX001	53,331
5999		Vacant	Admissions Counselor		N1	100	1.00	39,853	100.00	VWX001	39,853
6017	00	Stark, Maria M.	Assoc. Dir. Multicul		E1	100	1.00	58,365	100.00	VWX001	58,365
							16.60	924,166			903,229

231 Total - VWX001

19 positions

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M025 - Enrollment Management

06 - Student Services

850 - UG Admissions-Recruitment

VWX102 - Telecounseling

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5492	00	Dawson, Travis M.	Communications Campa		C1	100	0.40	44,803	40.00	VWX102	17,921
									60.00	VWY001	
5993	00	Vaina, Wesley A.	Associate Director,		E1	100	1.00	55,162	100.00	VWX102	55,162
5996	00	Eby, Jessica G.	Asst Director of Adm		C1	100	0.52	40,248	52.02	VWX102	20,937
									47.98	VWX001	
5997	00	Rucker, L Jermaine	Asst Director of Adm		E1	100	1.00	52,270	100.00	VWX102	52,270
Total - VWX102			4 positions				2.92	192,483			146,290



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NWRTBSR

General Education  
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M025 - Enrollment Management

06 - Student Services

849 - Enrollment Management

VXX001 - Enrollment Management

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5493	00	Storhok, DeLaina S.	Director Admin & Fis		E1	100	1.00	53,310	100.00	VXX001	53,310
5497	00	Brown, Lindsay M.	Enrollment Marketing		E1	100	0.70	51,792	69.96	VXX001	36,234
									30.04	ZCX005	
5498	00	Oplinger, Scott L.	Asst Military & Vet		C1	100	1.00	39,832	100.00	VXX001	39,832
6180	00	Kahler, Dean	Vice Provost, Strat.		E1	100	1.00	207,522	100.00	VXX001	207,522
6183		Vacant	Military&Veterans Sr		E1	100	0.78	49,899	78.16	VXX001	39,000
									21.84	VRN301	
8005	00	Clark, Megan	Web Coordinator		C1	100	0.66	45,698	66.00	VXX001	30,160
									34.00	ZCX201	
8444	00	Crowley, Amber K.	Communications Coord		E1	100	1.00	46,280	100.00	VXX001	46,280
8454	01	Doering, Zachary W.	Admin Financial Spec		C1	100	0.28	37,190	27.77	VXX001	10,328
									72.23	VXY101	
Total - VXX001			8 positions				6.42	531,523			462,665

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M025 - Enrollment Management

07 - Institutional Support

860 - International Programs

VVX500 - Marketing & Recruitment

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5185	00	Brewick, Mary E.	Dir, Intl Mrkt & Rcr		E1	100	1.00	60,923	100.00	VVX500	60,923
Total - VVX500			1 positions				1.00	60,923			60,923

# UNIVERSITY OF IDAHO

## VICE PROVOST FOR FACULTY

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M028 Vice Provost for Faculty

04 Academic Support

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
VRX001	Vice Provost for Faculty	272,881	0	1,500	5,000	17,942	0	0	297,323
	Total - Academic Support	272,881	0	1,500	5,000	17,942	0	0	297,323
	Total - Vice Provost for Faculty	272,881	0	1,500	5,000	17,942	0	0	297,323

General Education  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

M028: Vice Provost for Faculty

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
04 - Academic Support												
VRX001	1.00	160,638	1.00	26,650	0.00	0	2.00	85,592	0.00	0	4.00	272,881
04:	1.00	160,638	1.00	26,650	0.00	0	2.00	85,592	0.00	0	4.00	272,881
M028:	1.00	160,638	1.00	26,650	0.00	0	2.00	85,592	0.00	0	4.00	272,881

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M028 - Vice Provost for Faculty

04 - Academic Support

938T - Vice Provost for Faculty

VRX001 - Vice Provost for Faculty

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5413		Vacant	Manager, Faculty Ope		E1	100	1.00	26,650	100.00	VRX001	26,650
5451	00	Thompson, Anna	Assistant to Faculty		C1	100	1.00	57,387	100.00	VRX001	57,387
5483		Vacant	Admin Support Coordi		C1	100	1.00	28,205	100.00	VRX001	28,205
5900		Vacant	Vice Provost		F1	100	1.00	160,638	100.00	VRX001	160,638
Total - VRX001			4 positions				4.00	272,881			272,881

# UNIVERSITY OF IDAHO

## STUDENT AFFAIRS

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M030 Student Affairs

06 Student Services

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
NBX003	Dean of Students	463,781	0	0	7,982	0	0	0	471,763
NFX008	Counseling & Testing Center	811,900	0	0	0	0	0	0	811,900
VNX001	Disability Support Services (504)	199,668	0	42,559	3,000	7,656	0	3,044	255,927
Total - Student Services		1,475,349	0	42,559	10,982	7,656	0	3,044	1,539,590

07 Institutional Support

NAX030	Student Affairs Administration	0	0	0	2,000	1,000	0	0	3,000
Total - Institutional Support		0	0	0	2,000	1,000	0	0	3,000

08 Oper & Maint. of Plant

NKX003	Student Rec Center Occupancy	22,584	0	0	0	5,156	0	0	27,740
Total - Oper & Maint. of Plant		22,584	0	0	0	5,156	0	0	27,740
Total - Student Affairs		1,497,933	0	42,559	12,982	13,812	0	3,044	1,570,330



General Education  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

M030: Student Affairs

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
06 - Student Services												
NBX003	0.00	0	3.92	365,164	0.00	0	2.08	98,617	0.00	0	6.01	463,781
NFX008	6.67	585,272	0.75	156,594	0.00	0	1.92	70,034	0.00	0	9.34	811,900
VNX001	0.00	0	1.74	98,002	0.00	0	2.71	101,666	0.00	0	4.46	199,668
06:	6.67	585,272	6.42	619,760	0.00	0	6.72	270,317	0.00	0	19.81	1,475,350
08 - Oper & Maint. of Plant												
NKX003	0.00	0	0.00	0	0.00	0	0.71	22,584	0.00	0	0.71	22,584
08:	0.00	0	0.00	0	0.00	0	0.71	22,584	0.00	0	0.71	22,584
M030:	6.67	585,272	6.42	619,760	0.00	0	7.43	292,901	0.00	0	20.52	1,497,933

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M030 - Student Affairs

06 - Student Services

852 - Dean of Students

NBX003 - Dean of Students

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
6186	00	Fealy, Cari A.	Dir, Conduct & Comm		E1	100	0.00	61,485	0.37	NBX003	227
									71.00	NB7008	
									28.63	NBY005	
6190	00	Eckles, Blaine T.	VP Stdnt Affrs/Dean		E1	100	1.00	167,107	100.00	NBX003	167,107
6191	00	Dowiak, Shawn M.	Asst Dean Fraternity		E1	100	0.74	56,597	74.32	NBX003	42,063
									25.68	NAY001	
6194	00	Bohnee, Jean	Administrative Assis		C1	100	1.00	42,869	100.00	NBX003	42,869
6198	00	McLarnan, Emilie	Assoc Dir, Violence		E1	100	0.38	46,883	37.76	NBX003	17,703
									35.11	NB7024	
									27.13	NB7008	
6202		Vacant	Program Coordinator		E1	100	0.80	43,160	79.79	NBX003	34,438
									20.21	NRA003	
6235	00	Shoemaker, Robin I.	Assistant to the Dea		C1	100	1.00	51,896	100.00	NBX003	51,896
6238	00	Morrison, Hassel A.	Assoc Dean of Studen		E1	100	1.00	103,626	100.00	NBX003	103,626
8004	00	Port, Betsy R.	Web Coordinator		C1	100	0.09	45,323	8.50	NBX003	3,852
									57.50	NAY001	
									34.00	ZCX200	
Total - NBX003			9 positions				6.01	618,946			463,781

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M030 - Student Affairs

06 - Student Services

856 - Counseling & Testing Center

NFX008 - Counseling & Testing Center

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
6211	00	Hopper, Brian C.	Licensed Psychologis	Associate Professor	F1	100	1.00	82,597	100.00	NFX008	82,597
6212	00	Lambeth, Gregory	Director & Licensed	Associate Professor	F1	100	0.67	107,806	66.72	NFX008	71,928
									33.28	NF7002	
6213		Vacant	Licensed Psychologis		F6	100	1.00	77,797	100.00	NFX008	77,797
6214	00	Mai, Nhu	Licensed Psychologis	Assistant Professor	F1	100	1.00	66,082	100.00	NFX008	66,082
6215	00	Fritz, Sharon K.	Licensed Psychologis	Professor	F6	100	1.00	84,256	100.00	NFX008	84,256
6216	00	Kitzrow, Martha A.	Licensed Psychologis	Professor	F1	100	1.00	97,365	100.00	NFX008	97,365
6217	00	Saladin, Steve A.	Licensed Psychologis	Professor	F1	100	1.00	105,248	100.00	NFX008	105,248
6220	00	Urhausen, Jennifer L.	Administrative Coord		C1	100	1.00	36,338	100.00	NFX008	36,338
6221	00	Bailey, Candi M.	Administrative Coord		C1	92	0.92	33,696	100.00	NFX008	33,696
6253	00	Cone, William A.	Psychiatrist		E2	82	0.75	172,252	90.91	NFX008	156,594
									9.09	CWG001	
Total - NFX008				10 positions			9.34	863,436			811,900

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M030 - Student Affairs

06 - Student Services

852 - Dean of Students

VNX001 - Disability Support Services (5

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5918		Vacant	Assistant Director		E1	85	0.74	46,010	87.87 12.13	VNX001 NAY001	40,427
6177	00	Faunce, Brandon S.	C-Print Program Coor		C1	100	0.71	38,750	71.38 28.62	VNX001 NAY001	27,660
6182	00	Taylor, Amy E.	Director of DSS		E1	100	1.00	57,574	100.00	VNX001	57,574
6188	00	Davi, Teresa L.	Student Services Tec		C1	100	1.00	43,264	100.00	VNX001	43,264
6197	00	Hall, Shannen	DSS Front Office Man		C1	100	1.00	30,742	100.00	VNX001	30,742
Total - VNX001			5 positions				4.46	216,341			199,668

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M030 - Student Affairs

08 - Oper & Maint. of Plant

863 - Campus Recreation

NKX003 - Student Rec Center Occupancy

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
6444	00	Merriam, Steven C.	Evening SRC Janitor		C1	100	0.71	31,678	71.29	NKX003	22,584
									28.71	NKA003	
Total - NKX003			1 positions				0.71	31,678			22,584

# UNIVERSITY OF IDAHO

## UNIVERSITY FIXED COSTS

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M040A University Fixed Costs

07 Institutional Support

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
SFX015	State Controller Billing	0	0	0	0	560,000	0	0	560,000
SFX104	Financial Statement Audit	0	0	0	0	229,100	0	0	229,100
UCX006	City of Moscow Contracts	0	0	0	0	1,407,900	0	0	1,407,900
UCX009	AB Security Services	0	0	0	0	455,335	0	0	455,335
UDX010	Liability Insurance	0	0	0	0	475,000	0	0	475,000
Total - Institutional Support		0	0	0	0	3,127,335	0	0	3,127,335

08 Oper & Maint. of Plant

RFX005	Heating Fuel	0	0	0	0	465,345	0	0	465,345
RFX006	Electricity	0	0	0	0	2,480,438	141,507	0	2,621,945
RFX007	Wood Fuel & Delivery	0	0	0	0	1,175,452	0	0	1,175,452
RFX014	Fire Alarm-911 Dedicated Line	0	0	0	0	18,000	0	0	18,000
RFX015	Solid Waste	0	0	0	0	266,842	0	0	266,842
RFX016	Sewage Disposal Contract (City)	0	0	0	0	1,241,454	0	0	1,241,454
RFX017	McCall Campus Utilities	0	0	0	0	46,000	0	0	46,000
UAX001	Property Insurance	0	0	0	0	845,131	0	0	845,131
Total - Oper & Maint. of Plant		0	0	0	0	6,538,662	141,507	0	6,680,169
Total - University Fixed Costs		0	0	0	0	9,665,997	141,507	0	9,807,504

# UNIVERSITY OF IDAHO

## FINANCE & ADMINISTRATION

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019



General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M040F Finance

07 Institutional Support

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
PAX010	Vice President - Finance	324,771	0	0	4,926	16,260	0	3,944	349,901
PAX910	VP - Finance Reserve	0	0	0	0	361,384	0	0	361,384
PAX920	VP - Finance Salary Reserve	105,393	0	0	0	0	0	0	105,393
WLX100	Real Estate	101,483	0	325	1,614	2,014	0	1,650	107,086
Total - Institutional Support		531,647	0	325	6,540	379,658	0	5,594	923,764
Total - Finance		531,647	0	325	6,540	379,658	0	5,594	923,764

General Education  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

M040F: Finance

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total		
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	
07 - Institutional Support													
PAX010	0.00	0	2.00	324,771	0.00	0	0.00	0	0.00	0	0	2.00	324,771
PAX920	0.00	0	0.00	0	0.00	0	0.00	105,393	0.00	0	0	0.00	105,393
WLX100	0.00	0	1.00	101,483	0.00	0	0.00	0	0.00	0	0	1.00	101,483
07:	0.00	0	3.00	426,254	0.00	0	0.00	105,393	0.00	0	0	3.00	531,648
M040F:	0.00	0	3.00	426,254	0.00	0	0.00	105,393	0.00	0	0	3.00	531,648

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M040F - Finance

07 - Institutional Support

903F - Finance

PAX010 - Vice President - Finance

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
6580	00	Foisy, Brian	VP, Finance and Admi		E1	100	1.00	223,787	100.00	PAX010	223,787
7530		Vacant	Management Assistant		C1	0	0.00	0	100.00	PAX010	0
7905	00	Eisinger, Debra L.	Executive Assistant		E1	100	1.00	100,984	100.00	PAX010	100,984
Total - PAX010			3 positions				2.00	324,771			324,771

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M040F - Finance

07 - Institutional Support

903F - Finance

PAX920 - VP - Finance Salary Reserve

PCN	Suff Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
								% time	Orgn	
6599	Vacant	Miscellaneous Groups		C1	0	0.00	105,393	100.00	PAX920	105,393
Total - PAX920		1 positions				0.00	105,393			105,393

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M040F - Finance

07 - Institutional Support

903F - Finance

WLX100 - Real Estate

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8272	00	Billington, Gerard P.	Real Estate Officer		E1	100	1.00	101,483	100.00	WLX100	101,483
Total - WLX100			1 positions				1.00	101,483			101,483

# UNIVERSITY OF IDAHO

## AUXILIARY SERVICES

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M041 Auxiliary Services

06 Student Services

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
NBX078	Child Care Center	67,309	0	0	0	29,558	0	0	96,867
	Total - Student Services	67,309	0	0	0	29,558	0	0	96,867
	Total - Auxiliary Services	67,309	0	0	0	29,558	0	0	96,867

General Education  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

M041: Auxiliary Services

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
06 - Student Services												
NBX078	0.00	0	1.00	67,309	0.00	0	0.00	0	0.00	0	1.00	67,309
06:	0.00	0	1.00	67,309	0.00	0	0.00	0	0.00	0	1.00	67,309
M041:	0.00	0	1.00	67,309	0.00	0	0.00	0	0.00	0	1.00	67,309



Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M041 - Auxiliary Services

06 - Student Services

852C - Children's Center

NBX078 - Child Care Center

PCN	Suff Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
								% time	Orgn	
6200	Vacant	Director		E1	100	1.00	67,309	100.00	NBX078	67,309
Total - NBX078		1 positions				1.00	67,309			67,309

# UNIVERSITY OF IDAHO

## FACILITIES MANAGEMENT

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M042 Facilities Management

06 Student Services

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
QSX002	ADA Shuttle	0	0	0	0	42,192	0	0	42,192
	Total - Student Services	0	0	0	0	42,192	0	0	42,192

07 Institutional Support

RAX028	Campus Mail Services	140,379	0	0	0	0	0	0	140,379
	Total - Institutional Support	140,379	0	0	0	0	0	0	140,379

08 Oper & Maint. of Plant

RAX001	Facilities Administration	388,606	0	5,148	10,000	64,245	0	6,500	474,499
RAX003	Facilities Equipment	0	0	0	0	700	0	12,000	12,700
RAX011	Facilities Safety	0	0	0	0	4,750	0	0	4,750
RAX900	Facilities Mgmt Salary Savings	114,279	0	0	0	0	0	0	114,279
RBX001	Team Cleaning	2,179,549	0	7,000	3,000	187,490	0	7,000	2,384,039
RCX001	Fleet Replacement	0	0	0	0	0	0	45,041	45,041
RCX011	Machine Shop Maintenance	0	0	0	0	18,900	0	0	18,900
RCX012	Building Systems Maintenance	1,789,191	0	0	0	22,236	0	0	1,811,427
RCX014	Minor Building Maintenance	0	0	0	0	18,870	0	0	18,870
RCX016	Executive Residence Bldg Trades	0	0	0	0	7,435	0	0	7,435
RCX030	Building Masonry Work	0	0	0	0	7,500	0	0	7,500
RCX060	General Carpentry Maintenance	0	0	0	0	22,158	0	0	22,158
RCX070	General Roofing Maintenance	0	0	0	0	43,310	0	0	43,310
RCX080	Key Maintenance	0	0	0	0	23,495	0	0	23,495
RCX090	General Painting Maint	0	0	0	0	14,995	0	0	14,995
RCX100	Carpet Replacement	0	0	0	0	6,500	0	0	6,500
RCX125	Classroom Improvement Maintenance	0	0	0	0	7,500	0	0	7,500
RCX140	Elevator Maintenance	0	0	0	0	98,844	0	0	98,844
RCX336	Asbestos Maintenance	0	0	2,000	5,000	51,001	0	2,000	60,001
RCX540	Building Plumbing Systems	0	0	0	0	54,495	0	0	54,495
RCX541	Water Purification Program	0	0	0	0	34,593	0	0	34,593
RCX553	HVAC Systems Maintenance	0	0	0	0	61,381	0	0	61,381
RCX560	Heating & Cooling Systems	0	0	0	0	129,663	0	0	129,663
RCX588	Air Handling Maintenance	0	0	0	0	107,270	0	0	107,270
RCX590	Maintenance Repair/Replacement	0	0	0	10,000	212,602	0	0	222,602
RCX600	General Building Electrical	0	0	0	0	73,495	0	0	73,495
RCX650	Building Relamp	0	0	0	0	47,300	0	0	47,300
RCX653	Site Lighting (Exterior)	0	0	0	0	16,400	0	0	16,400
RCX672	Fire Alarms	0	0	0	5,000	52,717	0	0	57,717
RDX005	Arboretum Maintenance	0	0	20,000	0	21,663	0	0	41,663
RDX100	Landscape Maintenance	0	0	69,660	0	87,947	0	0	157,607
RDX310	Snow & Ice Removal	0	0	0	0	19,475	0	0	19,475

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M042 Facilities Management

08 Oper & Maint. of Plant

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
RDX337	Ag Farm Ext & InfraStrc Maintenance	0	0	0	0	25,000	0	0	25,000
RDX600	Equipment & Vehicle Maintenance	0	0	0	0	89,401	0	0	89,401
RDX700	LES General Support	1,160,973	0	0	2,180	60,249	0	45,132	1,268,534
RDX750	Building Exteriors	0	0	0	0	36,681	0	0	36,681
REX001	Steam Plant	885,789	0	19,719	450	71,892	0	2,000	979,850
REX010	Primary Elect Program	0	0	0	0	10,312	0	0	10,312
REX020	Water System Domestic	89,780	0	0	2,000	10,045	0	5,000	106,825
REX030	Utilities Engineering	283,587	0	0	0	2,765	0	0	286,352
REX060	Energy Management	0	0	0	500	15,246	0	4,620	20,366
REX080	Chilled Water Maintenance	0	0	0	0	105,210	0	0	105,210
REX300	UI Sustainability Center Supp Fund	71,502	0	0	0	1,136	0	0	72,638
RGX000	Capital Projects	0	0	0	0	0	50,000	190,949	240,949
RGX998	Reserve/Contingency Fund	0	0	0	0	46,603	0	0	46,603
RJX001	Architectural & Engineering Service	668,907	0	1,655	3,500	11,071	0	0	685,133
UEX053	Public Safety & Security	221,582	0	0	4,000	15,935	0	0	241,517
	Total - Oper & Maint. of Plant	7,853,745	0	125,182	45,630	2,020,476	50,000	320,242	10,415,275
	Total - Facilities Management	7,994,124	0	125,182	45,630	2,062,668	50,000	320,242	10,597,846

General Education  
Detail of FTE and Salary Allocation  
July 1, 2018 - June 30, 2019

M042: Facilities Management

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
07 - Institutional Support												
RAX028	0.00	0	0.00	0	0.00	0	4.00	140,379	0.00	0	4.00	140,379
07:	0.00	0	0.00	0	0.00	0	4.00	140,379	0.00	0	4.00	140,379
08 - Oper & Maint. of Plant												
RAX001	0.00	0	2.00	231,608	0.00	0	4.00	156,998	0.00	0	6.00	388,606
RAX900	0.00	0	0.00	0	0.00	0	0.00	114,279	0.00	0	0.00	114,279
RBX001	0.00	0	1.00	71,677	0.00	0	72.00	2,107,872	0.00	0	73.00	2,179,549
RCX012	0.00	0	2.00	152,194	0.00	0	32.90	1,636,997	0.00	0	34.90	1,789,191
RDX700	0.00	0	1.00	84,386	0.00	0	28.00	1,076,587	0.00	0	29.00	1,160,973
REX001	0.00	0	1.00	78,229	0.00	0	16.00	807,560	0.00	0	17.00	885,789
REX020	0.00	0	0.00	0	0.00	0	1.37	89,780	0.00	0	1.37	89,780
REX030	0.00	0	3.00	230,214	0.00	0	1.00	53,373	0.00	0	4.00	283,587
REX300	0.00	0	0.00	0	0.00	0	1.70	71,502	0.00	0	1.70	71,502
RJX001	0.00	0	6.00	515,757	0.00	0	2.78	153,150	0.00	0	8.78	668,907
UEX053	0.00	0	2.00	181,896	0.00	0	1.00	39,686	0.00	0	3.00	221,582
08:	0.00	0	18.00	1,545,960	0.00	0	160.76	6,307,786	0.00	0	178.75	7,853,746
M042:	0.00	0	18.00	1,545,960	0.00	0	164.76	6,448,165	0.00	0	182.75	7,994,125

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M042 - Facilities Management

07 - Institutional Support

882 - Landscape and Exterior Services

RAX028 - Campus Mail Services

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
6620	00	Hattan, Gerlene K.	CMS Manager		C1	100	1.00	50,939	100.00	RAX028	50,939
6623	00	Zylstra, Jesse Q.	Mail Carrier/Clerk		C1	100	1.00	27,435	100.00	RAX028	27,435
6624	00	Robison, Matthew C.	Mail Carrier/Clerk		C1	100	1.00	30,826	100.00	RAX028	30,826
6625	00	Kruckenber, Kammi L.	Mail Carrier/Clerk		C1	100	1.00	31,179	100.00	RAX028	31,179
Total - RAX028			4 positions				4.00	140,379			140,379

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M042 - Facilities Management

08 - Oper & Maint. of Plant

876 - Facility Management

RAX001 - Facilities Administration

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
6921	00	Brooker, Rachel A.	Payroll Coordinator		C1	100	1.00	35,526	100.00	RAX001	35,526
7105	00	Hilliard, Pamela D.	Finance/Business Dir		E1	100	1.00	87,901	100.00	RAX001	87,901
7109	00	Earhart, Sarah	Personnel Coordinato		C1	100	1.00	46,467	100.00	RAX001	46,467
7387	00	Hatfield, Charles D.	Customer Services Re		C1	100	1.00	35,547	100.00	RAX001	35,547
7414	00	Hall, Scott D.	Financial/Famis Spec		C1	100	1.00	39,458	100.00	RAX001	39,458
8270	00	Johnson, Brian D.	AsstVPres, Facilitie		E1	100	1.00	143,707	100.00	RAX001	143,707
Total - RAX001			6 positions				6.00	388,606			388,606

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

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M042 - Facilities Management

08 - Oper & Maint. of Plant

876 - Facility Management

RAX900 - Facilities Mgmt Salary Savings

PCN	Suff Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
								% time	Orgn	
7102	Vacant	Miscellaneous Groups		C1	0	0.00	114,279	100.00	RAX900	114,279
Total - RAX900		1 positions				0.00	114,279			114,279



Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M042 - Facilities Management

08 - Oper & Maint. of Plant

877 - Custodial Services

RBX001 - Team Cleaning

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
7030	00	Lindquist, Matthew W.	Team Cleaning Specia		C1	100	1.00	27,581	100.00	RBX001	27,581
7110	00	Manni, Joshua G.	Facilities Generalis		C1	100	1.00	28,642	100.00	RBX001	28,642
7111	00	Cole, Glen E.	Facilities Generalis		C1	100	1.00	26,270	100.00	RBX001	26,270
7112	00	Ligman, Matthew T.	Facilities Generalis		C1	100	1.00	26,998	100.00	RBX001	26,998
7113	00	Kellom, Shane A.	Facilities Generalis		C1	100	1.00	26,374	100.00	RBX001	26,374
7114	00	Stanton, Mark A.	Facilities Generalis		C1	100	1.00	26,146	100.00	RBX001	26,146
7117	00	Black, Jeffrey M.	Team Cleaning Specia		C1	100	1.00	25,896	100.00	RBX001	25,896
7118	00	Clark, Steve M.	Team Cleaning Specia		C1	100	1.00	26,936	100.00	RBX001	26,936
7119	00	Bowman-Collins, Josh A.	Team Cleaning Specia		C1	100	1.00	26,603	100.00	RBX001	26,603
7120	00	Fischer, Thomas R.	Building Services Mg		E1	100	1.00	71,677	100.00	RBX001	71,677
7123	00	Fleener, Jessica K.	Team Cleaning Specia		C1	100	1.00	27,352	100.00	RBX001	27,352
7124	00	McCurry, Kenneth W.	Custodial Foreperson		C1	100	1.00	41,662	100.00	RBX001	41,662
7125	00	Stockton, Ty K.	Team Cleaning Specia		C1	100	1.00	26,645	100.00	RBX001	26,645
7126	00	Schooley, Corwyn S.	Team Cleaning Specia		C1	100	1.00	28,621	100.00	RBX001	28,621
7127	00	Payne, Todd K.	Team Cleaning Specia		C1	100	1.00	26,229	100.00	RBX001	26,229
7128	00	Karg, Jonathan A.	Team Cleaning Specia		C1	100	1.00	27,206	100.00	RBX001	27,206
7129	00	Pitkin, Floritulia G.	Team Cleaning Lead		C1	100	1.00	33,571	100.00	RBX001	33,571
7132	00	Haworth, Peter L.	Custodial Foreperson		C1	100	1.00	39,562	100.00	RBX001	39,562
7133	00	Frazier, Lee A.	Team Cleaning Lead		C1	100	1.00	36,026	100.00	RBX001	36,026
7134	00	Williams, John M.	Team Cleaning Specia		C1	100	1.00	26,146	100.00	RBX001	26,146
7137	00	Paul, Alexander D.	Team Cleaning Specia		C1	100	1.00	26,229	100.00	RBX001	26,229
7140	00	Sun, Joyce	Team Cleaning Specia		C1	100	1.00	27,997	100.00	RBX001	27,997

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
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M042 - Facilities Management

08 - Oper & Maint. of Plant

877 - Custodial Services

RBX001 - Team Cleaning

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
7141		Vacant	Team Cleaning Specia		C1	100	1.00	30,056	100.00	RBX001	30,056
7143	00	White, Marlene A.	Team Cleaning Specia		C1	100	1.00	29,806	100.00	RBX001	29,806
7144	00	Schumaker, Kyle D.	Team Cleaning Specia		C1	100	1.00	27,602	100.00	RBX001	27,602
7146	00	Haworth, Kathleen P.	Team Cleaning Specia		C1	100	1.00	31,366	100.00	RBX001	31,366
7147	00	McShane, Elizabeth M.	Team Cleaning Specia		C1	100	1.00	29,474	100.00	RBX001	29,474
7148	00	Rice, Corilyn A.	Team Cleaning Specia		C1	100	1.00	28,642	100.00	RBX001	28,642
7149	00	Bateman, Jeremiah J.	Project Team Cleanin		C1	100	1.00	31,990	100.00	RBX001	31,990
7150	00	Butters, Sierra	Team Cleaning Specia		C1	100	1.00	26,936	100.00	RBX001	26,936
7151	00	Abrams, Jesse F.	Team Cleaning Specia		C1	100	1.00	28,371	100.00	RBX001	28,371
7152	00	Anderson, Francis J.	Team Cleaning Specia		C1	100	1.00	27,435	100.00	RBX001	27,435
7153	00	Frausto, Jaime	Team Cleaning Specia		C1	100	1.00	29,328	100.00	RBX001	29,328
7154	00	Conniff, Tamara J.	Team Cleaning Specia		C1	100	1.00	27,435	100.00	RBX001	27,435
7155	00	Hardway, Dayton A.	Equipment Repair/Sup		C1	100	1.00	36,026	100.00	RBX001	36,026
7156	00	Squires, Jeffrey	Team Cleaning Specia		C1	100	1.00	26,790	100.00	RBX001	26,790
7159	00	Schumaker, Jacob E.	Team Cleaning Specia		C1	100	1.00	27,165	100.00	RBX001	27,165
7160	00	Stanton, Schlana D.	Team Cleaning Specia		C1	100	1.00	25,875	100.00	RBX001	25,875
7161	00	Brown, Garrison J.	Team Cleaning Lead		C1	100	1.00	31,699	100.00	RBX001	31,699
7162	00	Hall, Derek D.	Team Cleaning Specia		C1	100	1.00	26,146	100.00	RBX001	26,146
7163	00	Dorendorf, Richard	Team Cleaning Specia		C1	100	1.00	33,821	100.00	RBX001	33,821
7165		Vacant	Team Cleaning Specia		C1	100	1.00	26,853	100.00	RBX001	26,853
7166	00	Bruegeman, Theresa L.	Team Cleaning Specia		C1	100	1.00	28,808	100.00	RBX001	28,808
260 7168	00	Hibbard, Bryan A.	Team Cleaning Specia		C1	100	1.00	26,666	100.00	RBX001	26,666

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
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M042 - Facilities Management

08 - Oper & Maint. of Plant

877 - Custodial Services

RBX001 - Team Cleaning

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
7169		Vacant	Team Cleaning Specia		C1	100	1.00	26,374	100.00	RBX001	26,374
7172	00	Russell, Kerry M.	Custodial Foreperson		C1	100	1.00	43,680	100.00	RBX001	43,680
7173	00	Bolland, Kathleen	Team Cleaning Specia		C1	100	1.00	27,269	100.00	RBX001	27,269
7174	00	Saunders, Terry P.	Team Cleaning Specia		C1	100	1.00	31,242	100.00	RBX001	31,242
7175	00	Williams, Kenneth D.	Team Cleaning Specia		C1	100	1.00	32,968	100.00	RBX001	32,968
7176	00	Mortensen, Steven M.	Team Cleaning Specia		C1	100	1.00	27,706	100.00	RBX001	27,706
7180	00	Alderson, Jaleh P.	Team Cleaning Specia		C1	100	1.00	26,374	100.00	RBX001	26,374
7183		Vacant	Team Cleaning Specia		C1	100	1.00	28,246	100.00	RBX001	28,246
7186	00	Amsbaugh, Dale E.	Team Cleaning Specia		C1	100	1.00	30,139	100.00	RBX001	30,139
7187	00	Schmidtlein, Guy W.	Team Cleaning Specia		C1	100	1.00	29,224	100.00	RBX001	29,224
7188	00	Aung, Judith R.	Team Cleaning Specia		C1	100	1.00	27,997	100.00	RBX001	27,997
7189	00	Lewis, David K.	Team Cleaning Specia		C1	100	1.00	28,829	100.00	RBX001	28,829
7190	00	Carrillo, Lorena T.	Team Cleaning Specia		C1	100	1.00	30,202	100.00	RBX001	30,202
7192	00	Driskell, Graham C.	Custodial Foreperson		C1	100	1.00	37,003	100.00	RBX001	37,003
7194	00	Balmforth, Damian C.	Team Cleaning Specia		C1	100	1.00	27,747	100.00	RBX001	27,747
7195	00	Annis, Calvin L.	Team Cleaning Specia		C1	100	1.00	31,408	100.00	RBX001	31,408
7197	00	Cooley, Kelly	Team Cleaning Specia		C1	100	1.00	30,722	100.00	RBX001	30,722
7198	00	Terry, Skyler J.	Team Cleaning Specia		C1	100	1.00	25,667	100.00	RBX001	25,667
7200	00	Williams, Bryan D.	Team Cleaning Specia		C1	100	1.00	25,126	100.00	RBX001	25,126
7201	00	Miller, Jeremiah J.	Team Cleaning Specia		C1	100	1.00	25,688	100.00	RBX001	25,688
7202	00	Russell, Jeramyah	Team Cleaning Specia		C1	100	1.00	28,205	100.00	RBX001	28,205
261 7205	00	Lierman, Zachary D.	Team Cleaning Specia		C1	100	1.00	28,600	100.00	RBX001	28,600

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M042 - Facilities Management

08 - Oper & Maint. of Plant

877 - Custodial Services

RBX001 - Team Cleaning

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
7206	00	Payne, Rebecca	Team Cleaning Specia		C1	100	1.00	27,373	100.00	RBX001	27,373
7207	00	Hunt, Wayne E.	Team Cleaning Specia		C1	100	1.00	28,600	100.00	RBX001	28,600
7208	00	Knickerbocker, Connor J.	Team Cleaning Specia		C1	100	1.00	27,976	100.00	RBX001	27,976
7210	00	Terry, Donna	Team Cleaning Specia		C1	100	1.00	28,974	100.00	RBX001	28,974
7211	00	Martinson, Lloyd W.	Team Cleaning Lead		C1	100	1.00	35,422	100.00	RBX001	35,422
7213	00	Nelson, Kristina M.	Team Cleaning Specia		C1	100	1.00	27,643	100.00	RBX001	27,643
7234	00	Wilkerson, Eric F.	Generalist Technicia		C1	100	1.00	34,486	100.00	RBX001	34,486
Total - RBX001			73 positions					73.00			2,179,549

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
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M042 - Facilities Management

08 - Oper & Maint. of Plant

881 - Building Maintenance

RCX012 - Building Systems Maintenance

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
6890	00	Gray, Ryan L.	Welder/Fabricator II		C1	100	1.00	54,704	100.00	RCX012	54,704
6897	00	McIntosh-Perry, Elaina J.	Small Project Manage		E1	100	1.00	60,237	100.00	RCX012	60,237
6933	00	McCutchen, Jordan D.	Welder/Fabricator II		C1	100	0.75	45,926	75.00 25.00	RCX012 RNY906	34,445
6934	00	Spain, Nathan	Journeyman Plumber		C1	100	0.75	51,126	75.00 25.00	RCX012 RNY907	38,345
6950	00	Curry, Steve	Interiors Shop Super		C1	100	1.00	59,613	100.00	RCX012	59,613
6972	00	Gilkey, Thad L.	Electrical Leadworke		C1	100	1.00	57,699	100.00	RCX012	57,699
6981	00	Schenck, Bradly J.	Machine Shop Supervi		C1	100	1.00	66,373	100.00	RCX012	66,373
7177	00	Atkins, Janiece L.	Life Safety Systems		C1	100	1.00	41,475	100.00	RCX012	41,475
7236	00	Klingler, Knute D.	HVAC Technician		C1	100	1.00	40,290	100.00	RCX012	40,290
7237	00	Sonntag, Raymond	Journeyman Plumber		C1	100	1.00	51,501	100.00	RCX012	51,501
7239	00	McCulley, Kacey E.	Journeyman Roofer		C1	100	1.00	39,645	100.00	RCX012	39,645
7240	00	Butterfield, Erin M.	Life Safety Systems		C1	100	1.00	31,678	100.00	RCX012	31,678
7244	00	Clark, Robert A.	HVAC Mechanic Lead/S		C1	100	1.00	46,613	100.00	RCX012	46,613
7245	00	Burchell, Thomas	Lighting Generator S		C1	100	1.00	40,394	100.00	RCX012	40,394
7246	00	Pancheri, Bruce L.	Plumbing Shop Superv		C1	100	1.00	68,245	100.00	RCX012	68,245
7248	00	Scoles, Tyson N.	Journeyman Plumber		C1	100	1.00	49,275	100.00	RCX012	49,275
7249	00	Zimmerman, Derek B.	Journeyman Carpentry		C1	100	1.00	41,330	100.00	RCX012	41,330
7250	00	Foulger, Jacob E.	Journeyman Plumber		C1	100	1.00	51,272	100.00	RCX012	51,272
7252		Vacant	Journeyman Painter		C1	100	1.00	36,317	100.00	RCX012	36,317
7258	00	Swearingen, Patrick K.	Roofer Lead		C1	100	1.00	46,363	100.00	RCX012	46,363
7265	00	Holthaus, Michael G.	Director of Building		E1	100	1.00	91,957	100.00	RCX012	91,957

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M042 - Facilities Management

08 - Oper & Maint. of Plant

881 - Building Maintenance

RCX012 - Building Systems Maintenance

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
7266	00	Dahmen, Gregory M.	HVAC/R Coordinator		C1	100	1.00	57,866	100.00	RCX012	57,866
7267	00	Rice, Aaron G.	Journeyman Electrici		C1	100	0.50	52,811	50.00	RCX012	26,406
									50.00	RNY904	
7268	00	Cook, Cory D.	Journeyman Roofer		C1	100	1.00	36,899	100.00	RCX012	36,899
7270	00	Thomas, Gregory D.	Journeyman Electrici		C1	100	1.00	57,283	100.00	RCX012	57,283
7271	00	Brooker, Mark A.	Electrical Superviso		C1	100	1.00	67,059	100.00	RCX012	67,059
7273	00	Fraser, Allen B.	HVAC Technician		C1	100	1.00	38,875	100.00	RCX012	38,875
7274	00	Harder, Joseph L.	HVAC/R Journeyman		C1	100	1.00	53,144	100.00	RCX012	53,144
7276	00	Wyatt, Ronald J.	Fire Systems Technic		C1	100	1.00	46,363	100.00	RCX012	46,363
7277	00	Goodson, Gregory M.	HVAC/R Journeyman		C1	100	1.00	53,789	100.00	RCX012	53,789
7281	00	Hattenburg, Keven M.	HVAC-Refrigeration S		C1	100	1.00	65,478	100.00	RCX012	65,478
7283	00	Ross, Justin P.	Journeyman Painter		C1	100	1.00	38,418	100.00	RCX012	38,418
7290	00	Orton, Kyle O.	HVAC/R Journeyman		C1	100	0.90	50,586	90.00	RCX012	45,527
									10.00	RNY331	
7302	00	Wilkins, Rick L.	HVAC/R Journeyman		C1	100	1.00	53,248	100.00	RCX012	53,248
7460	00	Witt, Thomas B.	University Access Co		C1	100	1.00	52,312	100.00	RCX012	52,312
7929	00	Redinger, David R.	Fire Systems Lead		C1	100	1.00	48,755	100.00	RCX012	48,755
Total - RCX012			36 positions				34.90	1,844,918			1,789,191

General Education  
Budgeted Salary Report  
01-JUL-2018 through 30-JUN-2019

M042 - Facilities Management

08 - Oper & Maint. of Plant

882 - Landscape and Exterior Services

RDX700 - LES General Support

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
6606		Vacant	RSSW Technician		C1	100	1.00	35,818	100.00	RDX700	35,818
6622	00	Lesley, Terri L.	Landscape Maintenanc		C1	100	1.00	29,328	100.00	RDX700	29,328
7122	00	Ownbey, Randal R.	Campus Surplus Forem		C1	100	1.00	44,574	100.00	RDX700	44,574
7232	00	Mansil, Heath A.	GLS Service Technic		C1	100	1.00	42,432	100.00	RDX700	42,432
7243	00	Anderton, Patricia A.	Landscape Maintenanc		C1	100	1.00	26,582	100.00	RDX700	26,582
7253	00	Paul, Lewis R.	BEMS Supervisor		C1	100	1.00	55,390	100.00	RDX700	55,390
7255		Vacant	Concrete/Asphalt Spl		C1	100	1.00	43,264	100.00	RDX700	43,264
7256	00	Warnick, Paul F.	Arboretum Super/Hort		C1	100	1.00	58,261	100.00	RDX700	58,261
7257	00	Fruit, Jesse S.	Recycling Technician		C1	100	1.00	35,256	100.00	RDX700	35,256
7300	00	Russell, Independence C.	Landscape Maintenanc		C1	100	1.00	27,331	100.00	RDX700	27,331
7301	00	Estlick, Michael D.	Landscape Maintenanc		C1	100	1.00	27,851	100.00	RDX700	27,851
7303	00	Meyer, Fred	Landscape Maintenanc		C1	100	1.00	27,706	100.00	RDX700	27,706
7304	00	Dorendorf, Vernon	Landscape Maintenanc		C1	100	1.00	33,987	100.00	RDX700	33,987
7306	00	Van Pelt, Jacy A.	Landscape Maintenanc		C1	100	1.00	28,475	100.00	RDX700	28,475
7307	00	Hattrup, Camille M.	Landscape Maintenanc		C1	100	1.00	34,757	100.00	RDX700	34,757
7308	00	Carson, Craig	Campus Landscape Man		C1	100	1.00	47,549	100.00	RDX700	47,549
7309	00	Zagelow, Joseph N.	Landscape Maintenanc		C1	100	1.00	27,290	100.00	RDX700	27,290
7320	00	Rauk, David L.	Campus Horticulturis		C1	100	1.00	57,658	100.00	RDX700	57,658
7321	00	Becker, Eric M.	Irrigation System Co		C1	100	1.00	31,616	100.00	RDX700	31,616
7323	00	Dola, Kenneth B.	Arborist		C1	100	1.00	39,125	100.00	RDX700	39,125
7341	00	Dodge, Dahl A.	Craftsman		C1	100	1.00	45,677	100.00	RDX700	45,677
7350	00	Zillinger, Charles M.	Director, Facilities		E1	100	1.00	84,386	100.00	RDX700	84,386

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M042 - Facilities Management

08 - Oper & Maint. of Plant

882 - Landscape and Exterior Services

RDX700 - LES General Support

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
7351	00	Vieth, Louis S.	Irrigation System Co		C1	100	1.00	32,926	100.00	RDX700	32,926
7391	00	Thomas, Donald F.	Recycling Technician		C1	100	1.00	33,800	100.00	RDX700	33,800
7392	00	Mulder, Heather M.	Recycling Technician		C1	100	1.00	30,722	100.00	RDX700	30,722
7393	00	Martin, Gerard J.	RSSW Supervisor		C1	100	1.00	58,469	100.00	RDX700	58,469
7394	00	Allen, Rainbow D.	Recycling Technician		C1	100	1.00	32,323	100.00	RDX700	32,323
7450	00	Brockman, Christopher	Hardscape & Equipmen		C1	100	1.00	44,616	100.00	RDX700	44,616
7451	00	Burchell, Thomas A.	GLS Service Technic		C1	100	1.00	43,805	100.00	RDX700	43,805
Total - RDX700			29 positions				29.00	1,160,973			1,160,973



Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M042 - Facilities Management

08 - Oper & Maint. of Plant

883 - Utility/HVAC Maint & Operations

REX001 - Steam Plant

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
7254	00	Tucker, Benjamin J.	Chilled Water System		C1	100	1.00	57,803	100.00	REX001	57,803
7278	00	Olson, Douglas B.	Steam Distribution C		C1	100	1.00	62,483	100.00	REX001	62,483
7279	00	Austin, Luke J.	Steam Plant Operator		C1	100	1.00	47,798	100.00	REX001	47,798
7361	00	May, Karrie J.	Facilities Superviso		C1	100	1.00	61,755	100.00	REX001	61,755
7362	00	Marshall, Alfred	Steam Distribution C		C1	100	1.00	53,019	100.00	REX001	53,019
7363	00	Smith, Russell S.	Steam Plant Manager		E1	100	1.00	78,229	100.00	REX001	78,229
7364	00	Boller, Nicholas	Steam Plant Operator		C1	100	1.00	46,093	100.00	REX001	46,093
7365	00	Romans, Dustin L.	Steam Plant Operator		C1	100	1.00	48,818	100.00	REX001	48,818
7366	00	Taylor, Bart A.	Stationary Engineer		C1	100	1.00	39,998	100.00	REX001	39,998
7367	00	Zumwalt, Troy A.	Steam Distribution C		C1	100	1.00	54,413	100.00	REX001	54,413
7368		Vacant	Stationary Engineer		C1	100	1.00	43,451	100.00	REX001	43,451
7369	00	Sproed, David J.	Steam Plant Operator		C1	100	1.00	42,307	100.00	REX001	42,307
7370	00	Klingeale, Martin D.	Steam Distribution C		C1	100	1.00	61,672	100.00	REX001	61,672
7371	00	Graham, Joshua R.	Steam Plant Engineer		C1	100	1.00	47,757	100.00	REX001	47,757
7372	00	Spencer, Steve R.	Steam Distribution C		C1	100	1.00	54,184	100.00	REX001	54,184
7373	00	Guerra, Nicholas H.	Steam Plant Operator		C1	100	1.00	43,805	100.00	REX001	43,805
7374	00	Herboldt, Jesse M.	Stationary Engineer		C1	100	1.00	42,203	100.00	REX001	42,203
Total - REX001				17 positions			17.00	885,789			885,789

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M042 - Facilities Management

08 - Oper & Maint. of Plant

883 - Utility/HVAC Maint & Operations

REX020 - Water System Domestic

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
7384	00	Johnson, Elmer L.	Water Systems Manage		C1	100	0.87	73,840	86.94	REX020	64,196
									13.06	REY500	
7398	00	Livelsberger, Phillip A.	Water Systems Operat		C1	100	0.50	51,168	50.00	REX020	25,584
									50.00	REY500	
Total - REX020			2 positions				1.37	125,008			89,780

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
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M042 - Facilities Management

08 - Oper & Maint. of Plant

883 - Utility/HVAC Maint & Operations

REX030 - Utilities Engineering

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
7230	00	Pollard, Frederick W.	Energy Manager		E1	100	1.00	63,981	100.00	REX030	63,981
7269	00	Hamilton, David A.	Energy Operations Sp		C1	100	1.00	53,373	100.00	REX030	53,373
7381		Vacant	Facilities Engineer		E1	100	1.00	72,738	100.00	REX030	72,738
7382	00	Gussenhoven, Eugene P.	Director, Util & Eng		E1	100	1.00	93,496	100.00	REX030	93,496
Total - REX030			4 positions				4.00	283,587			283,587

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
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M042 - Facilities Management

08 - Oper & Maint. of Plant

883S - UI Sustainability Center

REX300 - UI Sustainability Center Supp

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
7396	00	Steely, Stevie N.	Sustnablty & Studnt		C1	92	0.78	33,235	84.52	REX300	28,090
									15.48	MP7001	
7397	00	Matheison, Jeannie	UISC Director		C1	92	0.92	43,411	100.00	REX300	43,411
Total - REX300			2 positions				1.70	76,646			71,502

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
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M042 - Facilities Management

08 - Oper & Maint. of Plant

888 - Architectural & Engineering Service

RJX001 - Architectural & Engineering Se

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
7108	00	Benscoter, Teresa A.	Sprvsr, Construction		C1	100	1.00	45,490	100.00	RJX001	45,490
7235	00	Esser, Guy R.	Project Architect		E1	100	1.00	84,926	100.00	RJX001	84,926
7377	00	Dillon, Bret L.	Project Architect		E1	100	1.00	84,614	100.00	RJX001	84,614
7383	00	Pankopf, Raymond M.	Director AES		E1	100	1.00	115,378	100.00	RJX001	115,378
7395	00	Spangenberg, Heidi A.	Facility Planner		E1	100	1.00	72,883	100.00	RJX001	72,883
7410	00	Rader, Richard E.	Construction Manager		E1	100	1.00	80,018	100.00	RJX001	80,018
7411	00	Proctor, Matthew R.	Construction Inspect		C1	100	1.00	57,450	100.00	RJX001	57,450
7415	00	Faircloth, Daryle R.	Project Architect		E1	100	1.00	77,938	100.00	RJX001	77,938
8335	00	Ulliman, Ann G.	CADD Center Manager		C1	100	0.78	64,064	78.38	RJX001	50,211
									21.62	RJY001	
Total - RJX001			9 positions				8.78	682,760			668,907

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
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M042 - Facilities Management

08 - Oper & Maint. of Plant

914 - Public Safety & Security

UEX053 - Public Safety & Security

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Cross Reference		Amount	
								Annual Salary	% time		Orgn
6581	00	Pederson, Heidi M.	Clery Compl Coord &		C1	100	1.00	39,686	100.00	UEX053	39,686
6585		Vacant	Exec Dir,PublicSafet		E1	100	1.00	113,381	100.00	UEX053	113,381
6587	00	Perry, Todd M.	Dir, Emrgncy Mgmt &		E1	100	1.00	68,515	100.00	UEX053	68,515
Total - UEX053			3 positions				3.00	221,582			221,582

# UNIVERSITY OF IDAHO

## HUMAN RESOURCES

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M045 Human Resources

07 Institutional Support

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
PEX100	Staff Affairs	0	0	0	0	3,000	0	0	3,000
PEX102	Staff Awards	0	0	0	0	12,500	0	0	12,500
UBX019	Human Resource Services	253,406	0	8,334	2,000	10,046	0	0	273,786
UBX022	Human Resource Development	229,590	0	0	2,000	21,666	0	1,000	254,256
UBX025	Employment Services	392,933	0	159	0	12,537	0	0	405,629
UBX026	Benefit Services	229,939	0	429	2,000	5,267	0	2,000	239,635
UBX028	ADA Reasonable Accommodations	0	0	0	0	5,000	0	0	5,000
	Total - Institutional Support	1,105,868	0	8,922	6,000	70,016	0	3,000	1,193,806
	Total - Human Resources	1,105,868	0	8,922	6,000	70,016	0	3,000	1,193,806



General Education  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

M045: Human Resources

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
07 - Institutional Support												
PCX016	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
UBX019	0.00	0	1.00	149,386	0.00	0	3.00	104,021	0.00	0	4.00	253,406
UBX022	0.00	0	1.00	93,392	0.00	0	3.00	136,198	0.00	0	4.00	229,590
UBX025	0.00	0	1.00	102,086	0.00	0	6.00	290,846	0.00	0	7.00	392,933
UBX026	0.00	0	0.00	0	0.00	0	4.76	229,939	0.00	0	4.76	229,939
07:	0.00	0	3.00	344,864	0.00	0	16.76	761,005	0.00	0	19.76	1,105,869
M045:	0.00	0	3.00	344,864	0.00	0	16.76	761,005	0.00	0	19.76	1,105,869

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M045 - Human Resources

07 - Institutional Support

906 - Human Resource Services

UBX019 - Human Resource Services

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
7514	00	Matthews, Wesley	Exec Dir, Human Reso		E1	100	1.00	149,386	100.00	UBX019	149,386
7519	00	Wood, Mindi N.	HR Management Assist		C1	100	1.00	34,174	100.00	UBX019	34,174
7520	00	Noble, Daniel A.	Snr Fncl & Emplmt Sr		C1	100	1.00	42,494	100.00	UBX019	42,494
7960	00	Haynie, Tasha M.	HR Assistant		C1	100	1.00	27,352	100.00	UBX019	27,352
Total - UBX019			4 positions				4.00	253,406			253,406

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M045 - Human Resources

07 - Institutional Support

906P - Professional Development & Learning

UBX022 - Human Resource Development

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
6582	00	Fleener, Dusty A.	Training Coordinator		C1	100	1.00	37,440	100.00	UBX022	37,440
7045	00	Nuhn, Theresa A.	EEO Specialist		C1	100	1.00	48,506	100.00	UBX022	48,506
7863	00	Keim, Elissa C.	Emp. Dev. & Workforc		E1	100	1.00	93,392	100.00	UBX022	93,392
7872	00	Coulter, Mandi	PDL Training Special		C1	100	1.00	50,253	100.00	UBX022	50,253
Total - UBX022			4 positions				4.00	229,590			229,590

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M045 - Human Resources

07 - Institutional Support

906 - Human Resource Services

UBX025 - Employment Services

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
6187	00	Brocke, Mandy J.	HR Recruitment Resou		C1	100	1.00	38,522	100.00	UBX025	38,522
7854	00	Schumacker, Robin	HR Business Partner		C1	100	1.00	57,283	100.00	UBX025	57,283
7856	00	Sirotzki, Kelli	HR Business Partner		C1	100	1.00	50,357	100.00	UBX025	50,357
7857	00	Cossel, Jennifer R.	HR Business Partner		C1	100	1.00	47,570	100.00	UBX025	47,570
7858	00	Morehouse, Kaitlin M.	HR Business Partner		C1	100	1.00	48,880	100.00	UBX025	48,880
7861	00	Terwilliger, Brandilyn	Director of Human Re		E1	100	1.00	102,086	100.00	UBX025	102,086
7870	00	Chun, Myungsik	Employment Services		C1	100	1.00	48,235	100.00	UBX025	48,235
Total - UBX025			7 positions					392,933			392,933

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M045 - Human Resources

07 - Institutional Support

906B - Benefit Services

UBX026 - Benefit Services

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
7517	00	Ridle, Kim M.	Benefits Specialist		C1	100	1.00	46,842	100.00	UBX026	46,842
7542	00	Jameson, Arlette	Benefits Specialist		C1	100	1.00	49,587	100.00	UBX026	49,587
7647	00	Harley, Angela M.	Benefits Ret. & Comm		C1	100	1.00	45,594	100.00	UBX026	45,594
7862	00	Vaina, Karen L.	Benefits, Leave and		C1	100	1.00	43,950	100.00	UBX026	43,950
7871	00	Colbeck, Judy L.	Retirement Specialis		C1	100	0.76	57,866	75.98	UBX026	43,966
									12.49	BAC016	
									11.53	BAS016	
Total - UBX026			5 positions				4.76	243,838			229,939

# UNIVERSITY OF IDAHO

## CONTROLLER

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M046 Controller

07 Institutional Support

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
PSX010	Business Process	242,986	0	0	0	5,600	0	0	248,586
SFX005	Controller	162,365	0	0	6,250	30,145	0	3,000	201,760
SFX006	Accounts Receivable & Loans	451,125	0	5,000	0	99,410	0	2,000	557,535
SFX008	BAAS - General Accounting	435,074	0	0	4,293	10,210	0	1,000	450,577
SFX014	Accounts Payable	381,639	0	2,559	0	27,218	0	1,336	412,752
SFX020	Payroll	184,392	0	1,312	2,500	8,910	0	3,000	200,114
SFX049	Taxrelief act	0	0	0	0	9,600	0	0	9,600
SGX009	Purchasing	187,262	0	0	0	8,853	0	2,000	198,115
XFX009	Budget Office	651,622	0	0	4,000	11,450	0	4,000	671,072
	Total - Institutional Support	2,696,465	0	8,871	17,043	211,396	0	16,336	2,950,111
	Total - Controller	2,696,465	0	8,871	17,043	211,396	0	16,336	2,950,111

General Education  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

M046: Controller

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
07 - Institutional Support												
PSX010	0.00	0	2.00	198,890	0.00	0	1.00	44,096	0.00	0	3.00	242,986
SFX005	0.00	0	1.00	162,365	0.00	0	0.00	0	0.00	0	1.00	162,365
SFX006	0.00	0	2.00	152,942	0.00	0	7.80	298,182	0.00	0	9.80	451,125
SFX008	0.00	0	6.00	395,200	0.00	0	1.00	39,874	0.00	0	7.00	435,074
SFX014	0.00	0	1.00	91,395	0.00	0	7.12	290,244	0.00	0	8.12	381,639
SFX020	0.00	0	1.00	81,474	0.00	0	2.50	102,918	0.00	0	3.50	184,392
SGX009	0.00	0	1.00	94,786	0.00	0	2.00	92,477	0.00	0	3.00	187,262
XFX009	0.00	0	4.00	401,502	0.00	0	5.00	250,120	0.00	0	9.00	651,622
07:	0.00	0	18.00	1,578,554	0.00	0	26.42	1,117,911	0.00	0	44.42	2,696,465
M046:	0.00	0	18.00	1,578,554	0.00	0	26.42	1,117,911	0.00	0	44.42	2,696,465



Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M046 - Controller

07 - Institutional Support

904B - Business Process

PSX010 - Business Process

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
7623	00	Johnson, Derek	Finance & HR Systems		E1	100	1.00	84,094	100.00	PSX010	84,094
7624	00	Gray, Travis G.	Fin & HR Systems Coo		C1	100	1.00	44,096	100.00	PSX010	44,096
7660	00	Town, Ronald M.	Asst Dir Fin Reporti		E1	100	1.00	114,795	100.00	PSX010	114,795
Total - PSX010			3 positions				3.00	242,986			242,986

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M046 - Controller

07 - Institutional Support

904 - Controller

SFX005 - Controller

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
7515	00	Campos, Linda C.	AsstVPres, Finance/C		E1	100	1.00	162,365	100.00	SFX005	162,365
Total - SFX005			1 positions				1.00	162,365			162,365

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M046 - Controller

07 - Institutional Support

904R - Accounts Receivable

SFX006 - Accounts Receivable & Loans

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
7072	00	Wambeke, Connie L.	Revenue Accountant		C1	88	0.88	55,856	100.00	SFX006	55,856
7516	00	Kendall, Susan M.	Financial Specialist		C1	100	1.00	36,317	100.00	SFX006	36,317
7531	00	Boles-Johnson, Kelly	Technical Records Sp		C1	92	0.92	38,112	100.00	SFX006	38,112
7539	00	Bowles, Jackie E.	Technical Records Sp		C1	100	1.00	31,117	100.00	SFX006	31,117
7548	00	Dallas, Abigail L.	Financial Technician		C1	100	1.00	38,355	100.00	SFX006	38,355
7606	00	Edwards-Dixon, Patricia A.	Financial Technician		C1	100	1.00	35,443	100.00	SFX006	35,443
7621	00	Shoop, Delora L.	Student Accounts Man		E1	100	1.00	86,632	100.00	SFX006	86,632
7622		Vacant	Technical Records Sp		C1	100	1.00	32,240	100.00	SFX006	32,240
7629	00	Dahmen, Brooke A.	Technical Records Sp		C1	100	1.00	30,742	100.00	SFX006	30,742
7665	00	Aherin, Linda M.	Assist Manager, Stud		E1	100	1.00	66,310	100.00	SFX006	66,310
Total - SFX006				10 positions			9.80	451,125			451,125

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M046 - Controller

07 - Institutional Support

904G - General Accounting

SFX008 - BAAS - General Accounting

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Cross Reference		Amount	
								Annual Salary	% time		Orgn
6605	00	Groves, Joseph E.	Capital Asset Specia		C1	100	1.00	39,874	100.00	SFX008	39,874
7541	00	Varney, Carrie	Capital Assest Accou		E1	100	1.00	53,726	100.00	SFX008	53,726
7545	00	Sherpa, Sonam	Accountant		E1	100	1.00	55,141	100.00	SFX008	55,141
7555	00	Mowrer, Vicki L.	Accountant, Snr.		E1	100	1.00	61,755	100.00	SFX008	61,755
7556	00	Blum, Emily A.	Accountant		E1	100	1.00	53,144	100.00	SFX008	53,144
7628	00	Keatts, John C.	Associate Controller		E1	100	1.00	98,842	100.00	SFX008	98,842
7851	00	Flomer, Delaine J.	Benefits Accountant		E1	100	1.00	72,592	100.00	SFX008	72,592
Total - SFX008			7 positions				7.00	435,074			435,074

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M046 - Controller

07 - Institutional Support

904A - Accounts Payable

SFX014 - Accounts Payable

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
6591	00	Hatley, Cheryl R.	PCard Financial Spec		C1	100	1.00	49,234	100.00	SFX014	49,234
7532		Vacant	Tech Rcds Splst 2		C1	0	0.00	0	100.00	SFX014	0
7537	00	Charles, Joseph J.	Financial Compliance		C1	100	1.00	49,005	100.00	SFX014	49,005
7538		Vacant	Digital Imaging Tech		C1	12	0.12	1	100.00	SFX014	1
7543	00	Potter, G. S.	AP Financial Splst		C1	100	1.00	38,709	100.00	SFX014	38,709
7544	00	Thompson, Tyler G.	Admin Financial Spec		C1	100	1.00	35,298	100.00	SFX014	35,298
7546	00	Keeney, Linda D.	Manager, Accounts Pa		E1	100	1.00	91,395	100.00	SFX014	91,395
7552	00	Anderson, Mercia	AP Financial Splst		C1	100	1.00	34,923	100.00	SFX014	34,923
7625	00	Groves, Rosita G.	Travel Financial Spe		C1	100	1.00	39,250	100.00	SFX014	39,250
7681	00	Reyes, Alice N.	Financial Specialist		C1	100	1.00	43,826	100.00	SFX014	43,826
Total - SFX014			10 positions				8.12	381,639			381,639

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M046 - Controller

07 - Institutional Support

904P - Payroll

SFX020 - Payroll

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Cross Reference			Amount
								Annual Salary	% time	Orgn	
7600	00	Diaz, Veronica G.	Payroll Services Tec		C3	50	0.50	16,224	100.00	SFX020	16,224
7605	00	Bunney, Cretia	Payroll Manager		E1	100	1.00	81,474	100.00	SFX020	81,474
7607	00	Edinburgh, Ryan J.	Payroll Compliance O		C1	100	1.00	44,221	100.00	SFX020	44,221
7850		Vacant	Payroll Accountant		C1	100	1.00	42,474	100.00	SFX020	42,474
Total - SFX020			4 positions				3.50	184,392			184,392

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M046 - Controller

07 - Institutional Support

905 - Purchasing

SGX009 - Purchasing

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
7073	00	Adams, Cynthia M.	Business Specialist		C1	100	1.00	43,368	100.00	SGX009	43,368
7547	00	DeYoung, Mack L.	Buyer		C1	100	1.00	49,109	100.00	SGX009	49,109
7549	00	McIlroy, Julia R.	Dir, Purchasing Serv		E1	100	1.00	94,786	100.00	SGX009	94,786
Total - SGX009			3 positions				3.00	187,262			187,262

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M046 - Controller

07 - Institutional Support

909 - Budget Office

AFX009 - Budget Office

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5477	00	Radil, Jennifer L.	Snr Budget Specialis		C1	100	1.00	43,971	100.00	AFX009	43,971
8153	00	Lowe, Britttni T.	Business Operations		C1	100	1.00	46,675	100.00	AFX009	46,675
8169	00	George, Mary L.	Dir, Infra Business		E1	100	1.00	103,085	100.00	AFX009	103,085
8250	00	Christensen, Joseph G.	College Fiscal Offic		E1	100	1.00	71,448	100.00	AFX009	71,448
8251	00	Mahoney, Trina	Budget Director		E1	100	1.00	128,586	100.00	AFX009	128,586
8252	00	Latshaw, Rebecca E.	Financial/Personnel		C1	100	1.00	40,685	100.00	AFX009	40,685
8255	00	Robertson, Jill	Operating Budget Off		C1	100	1.00	62,213	100.00	AFX009	62,213
8257	00	Smith-Sarkkinen, Cheyenne K.	Operating Budget Off		C1	100	1.00	56,576	100.00	AFX009	56,576
8258	00	Salisbury, Kimberly E.	Academic Budget Offi		E1	100	1.00	98,384	100.00	AFX009	98,384
8332		Vacant	Compensation Special		C1	0	0.00	0	100.00	AFX009	0
Total - AFX009			10 positions				9.00	651,622			651,622



# UNIVERSITY OF IDAHO

## TECHNOLOGY

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M047 Information Technology

04 Academic Support

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
PHX010	Administrative Technologies	108,826	0	780	0	1,594	500	0	111,700
PHX028	Classrooms & Conferencing	341,016	0	39,922	0	38,912	8,000	0	427,850
Total - Academic Support		449,842	0	40,702	0	40,506	8,500	0	539,550

07 Institutional Support

PHX002	Enterprise Telecommunications	0	0	0	0	846,623	0	0	846,623
PHX005	Enterprise Telecom - VSphere	113,094	0	0	0	0	0	0	113,094
PHX011	Enterprise Apps Admin	116,438	0	1,210	0	26,994	1,700	420	146,762
PHX012	Intgrtn & Developmnt	488,238	0	0	0	0	0	0	488,238
PHX014	Application Admin	573,384	0	0	0	0	0	0	573,384
PHX016	Enterprise Techonology Support	0	0	0	0	77,370	0	0	77,370
PHX017	Enterprise TechSprt - CEE	40,612	0	0	0	0	0	0	40,612
PHX018	Enterprise TechSprt - TechPart	158,504	0	0	0	0	0	0	158,504
PHX021	Technology Partnerships	322,485	0	744	0	23,864	3,000	10,168	360,261
PHX022	VandalSphere	179,275	0	0	0	31,428	1,000	0	211,703
PHX023	IPREPP	70,179	0	0	0	0	0	0	70,179
PHX024	Tech Innvtn & Infrastructr	124,883	0	0	0	0	0	0	124,883
PHX025	Solutions Architecture	97,594	0	0	0	0	0	0	97,594
PHX026	Operations & Endpoint Mgmt	345,379	0	0	0	0	0	0	345,379
PHX027	Servers & Storage	492,066	0	11,757	6,500	64,821	9,000	12,474	596,618
PHX030	Information Security	200,949	0	0	0	0	0	0	200,949
PHX070	ITS PROJECT MANAGEMENT OFFICE	133,182	0	0	0	0	0	0	133,182
PHX100	Information Technology Svcs	276,266	0	18,270	0	20,700	7,200	5,510	327,946
PHX102	Institutional Computer Alloc	144,521	0	0	0	166,891	19,377	37,472	368,261
PHX109	Netsys Maintenance/Service Charges	460,429	0	0	0	382,838	30,000	44	873,311
Total - Institutional Support		4,337,478	0	31,981	6,500	1,641,529	71,277	66,088	6,154,853
Total - Information Technology		4,787,320	0	72,683	6,500	1,682,035	79,777	66,088	6,694,403

General Education  
Detail of FTE and Salary Allocation  
July 1, 2018 - June 30, 2019

M047: Information Technology

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
04 - Academic Support												
PHX010	0.00	0	1.00	108,826	0.00	0	0.00	0	0.00	0	1.00	108,826
PHX028	0.00	0	1.00	94,390	0.00	0	4.00	246,626	0.00	0	5.00	341,016
04:	0.00	0	2.00	203,216	0.00	0	4.00	246,626	0.00	0	6.00	449,842
07 - Institutional Support												
PHX005	0.00	0	1.05	58,119	0.00	0	1.00	54,974	0.00	0	2.05	113,094
PHX011	0.00	0	1.00	116,438	0.00	0	0.00	0	0.00	0	1.00	116,438
PHX012	0.00	0	8.00	488,238	0.00	0	0.00	0	0.00	0	8.00	488,238
PHX014	0.00	0	8.12	573,384	0.00	0	0.00	0	0.00	0	8.12	573,384
PHX017	0.00	0	0.50	40,612	0.00	0	0.00	0	0.00	0	0.50	40,612
PHX018	0.00	0	0.00	0	0.00	0	3.80	158,504	0.00	0	3.80	158,504
PHX021	0.00	0	1.00	84,053	0.00	0	4.70	238,432	0.00	0	5.70	322,485
PHX022	0.00	0	0.50	36,026	0.00	0	4.00	143,250	0.00	0	4.50	179,275
PHX023	0.00	0	1.00	70,179	0.00	0	0.00	0	0.00	0	1.00	70,179
PHX024	0.00	0	1.00	124,883	0.00	0	0.00	0	0.00	0	1.00	124,883
PHX025	0.00	0	1.00	97,594	0.00	0	0.00	0	0.00	0	1.00	97,594
PHX026	0.00	0	2.00	160,638	0.00	0	3.75	184,740	0.00	0	5.75	345,379
PHX027	0.00	0	6.00	492,066	0.00	0	0.00	0	0.00	0	6.00	492,066
PHX030	0.00	0	2.00	200,949	0.00	0	0.00	0	0.00	0	2.00	200,949
PHX070	0.00	0	2.00	133,182	0.00	0	0.00	0	0.00	0	2.00	133,182
PHX100	0.00	0	1.00	204,298	0.00	0	1.00	71,968	0.00	0	2.00	276,266
PHX102	0.00	0	0.40	144,521	0.00	0	0.00	0	0.00	0	0.40	144,521
PHX109	0.00	0	5.00	410,779	0.00	0	1.00	49,650	0.00	0	6.00	460,429
07:	0.00	0	41.57	3,435,960	0.00	0	19.25	901,519	0.00	0	60.82	4,337,479
M047:	0.00	0	43.57	3,639,176	0.00	0	23.25	1,148,144	0.00	0	66.82	4,787,320

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M047 - Information Technology

04 - Academic Support

939 - ITS-Administrative Technologies

PHX010 - Administrative Technologies

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8173	00	Cox, Brian	Dir, Custmr Experien		E1	100	1.00	108,826	100.00	PHX010	108,826
Total - PHX010			1 positions				1.00	108,826			108,826

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M047 - Information Technology

04 - Academic Support

939 - ITS-Administrative Technologies

PHX028 - Classrooms & Conferencing

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Cross Reference			Amount
								Annual Salary	% time	Orgn	
5733	00	Kitterman, Matthew G.	Instructional System		C1	100	1.00	58,386	100.00	PHX028	58,386
5739	00	Schmidt, Kenneth P.	Classroom IT Analyst		C1	100	1.00	58,698	100.00	PHX028	58,698
5750	00	Clifford, Gregory L.	Mgr, Classroom Techn		E1	100	1.00	94,390	100.00	PHX028	94,390
5791	00	Neff, John D.	Programmer/Analyst		C1	100	1.00	80,142	100.00	PHX028	80,142
8086	00	Riddlemoser, Christopher M.	Classroom Media Spl		C1	100	1.00	49,400	100.00	PHX028	49,400
Total - PHX028				5 positions			5.00	341,016			341,016

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M047 - Information Technology

07 - Institutional Support

939 - ITS-Administrative Technologies

PHX005 - Enterprise Telecom - VSphere

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8080	00	Varney, Peter S.	Manager, VandalSpher		E1	100	0.05	72,051	5.00	PHX005	3,603
									50.00	PHX022	
									35.00	PHY017	
									10.00	SF7015	
8156	00	Benson, Marsha	Infrastructure Custo		C1	100	1.00	54,974	100.00	PHX005	54,974
8180	00	Flynn, Jacob A.	Systems Development		E1	100	1.00	54,517	100.00	PHX005	54,517
Total - PHX005			3 positions				2.05	181,542			113,094

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M047 - Information Technology

07 - Institutional Support

939 - ITS-Administrative Technologies

PHX011 - Enterprise Apps Admin

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8176	00	Borchers, Brian K.	Dir, Enterprise Appl		E1	100	1.00	116,438	100.00	PHX011	116,438
Total - PHX011			1 positions				1.00	116,438			116,438

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M047 - Information Technology

07 - Institutional Support

939 - ITS-Administrative Technologies

PHX012 - Intgrtn & Developmnt

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
3037	00	Ewing, Sean C.	Enterprise Developer		E1	100	1.00	51,792	100.00	PHX012	51,792
6511	00	Albrecht, Conrad	Enterprise Developer		E1	100	1.00	72,800	100.00	PHX012	72,800
7222	00	Campbell, Christopher D.	Enterprise Developer		E1	100	1.00	48,027	100.00	PHX012	48,027
7551	00	Empey, Creg J.	Enterprise Developer		E1	100	1.00	64,646	100.00	PHX012	64,646
7640	00	Henry, Perry A.	Enterprise Developme		E1	100	1.00	79,331	100.00	PHX012	79,331
7661	00	Strinka, Alexander P.	Enterprise Developer		E1	100	1.00	52,915	100.00	PHX012	52,915
8067	00	Norris, Adrian D.	Enterprise Developer		E1	100	1.00	52,270	100.00	PHX012	52,270
8183	00	Beery, Michael A.	Enterprise Developer		E1	100	1.00	66,456	100.00	PHX012	66,456
Total - PHX012			8 positions				8.00	488,238			488,238



Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M047 - Information Technology

07 - Institutional Support

939 - ITS-Administrative Technologies

PHX014 - Application Admin

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
6281	00	Cordon, Jenine E.	Application Administ		E1	100	0.12	73,986	12.02	PHX014	8,893
									29.91	UFX001	
									29.04	NTA092	
									29.03	NVA030	
6506	00	Cox, Steven W.	Web Applications Man		E1	100	1.00	58,822	100.00	PHX014	58,822
7535	00	Snyder, Wayne J.	Application Administ		E1	100	1.00	54,371	100.00	PHX014	54,371
7626	00	Baker, Ben K.	Application Administ		E1	100	1.00	78,749	100.00	PHX014	78,749
7680	00	Wood, Randall D.	Application Administ		E1	100	1.00	93,683	100.00	PHX014	93,683
8069	00	McMullin, Michael C.	Application Administ		E1	100	1.00	63,586	100.00	PHX014	63,586
8085	00	Larson, Kyu Y.	Database Administrat		E1	100	1.00	80,870	100.00	PHX014	80,870
8168	00	Almada, Michele	Application Administ		E1	100	1.00	64,605	100.00	PHX014	64,605
8225	00	Dennler, Kasey C.	Database Administrat		E1	100	1.00	69,805	100.00	PHX014	69,805
Total - PHX014			9 positions				8.12	638,477			573,384

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M047 - Information Technology

07 - Institutional Support

939 - ITS-Administrative Technologies

PHX017 - Enterprise TechSprt - CEE

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8110	00	English, Thomas V.	Executive Tech Consu		E1	100	0.50	81,224	50.00	PHX017	40,612
									50.00	SF7013	
Total - PHX017			1 positions				0.50	81,224			40,612

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M047 - Information Technology

07 - Institutional Support

939 - ITS-Administrative Technologies

PHX018 - Enterprise TechSprt - TechPart

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
7071	00	Jones, Irene M.	Technology Solutions		C1	100	0.80	42,806	80.00	PHX018	34,245
									20.00	PHX021	
7106	00	Bogar, Myles A.	Technology Solutions		C1	100	0.50	44,450	50.00	PHX018	22,225
									50.00	PHX021	
8061	01	Bizimana, Olivier	Tech Solutions Partn		C1	100	0.50	30,930	50.00	PHX018	15,465
									50.00	PH7121	
8103	00	Akin, Travis M.	Technology Solutions		C1	100	1.00	43,742	100.00	PHX018	43,742
8157	00	Carlson, Alan M.	Technology Solutions		C1	100	1.00	42,827	100.00	PHX018	42,827
Total - PHX018				5 positions			3.80	204,755			158,504

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

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M047 - Information Technology

07 - Institutional Support

939 - ITS-Administrative Technologies

PHX021 - Technology Partnerships

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
4812	00	Bartels, Luke A.	Technology Solutions		C1	100	1.00	44,450	100.00	PHX021	44,450
5735	00	Jank, Brandon M.	Tech Solutions Partn		C1	100	1.00	44,366	100.00	PHX021	44,366
7071	00	Jones, Irene M.	Technology Solutions		C1	100	0.20	42,806	20.00	PHX021	8,561
									80.00	PHX018	
7106	00	Bogar, Myles A.	Technology Solutions		C1	100	0.50	44,450	50.00	PHX021	22,225
									50.00	PHX018	
8082	00	Kirchmeier, Benjamin R.	Mgr, Technology Part		E1	100	1.00	84,053	100.00	PHX021	84,053
8179	00	Robbins, Jeffery W.	Technology Solutions		C1	100	1.00	54,038	100.00	PHX021	54,038
8199	00	Sullivan, Sean M.	Technology Solutions		C1	100	1.00	64,792	100.00	PHX021	64,792
Total - PHX021				7 positions			5.70	378,955			322,485

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

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M047 - Information Technology

07 - Institutional Support

939 - ITS-Administrative Technologies

PHX022 - VandalSphere

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5755	00	Humpherys, Michael W.	Electronics Speciali		C1	100	1.00	50,232	100.00	PHX022	50,232
6586	00	Maita, Caitlin M.	Depot Lead		C1	100	1.00	30,534	100.00	PHX022	30,534
7282	00	Cochran, Lisa A.	Office Spec 2		C1	100	1.00	33,363	100.00	PHX022	33,363
8080	00	Varney, Peter S.	Manager, VandalSpher		E1	100	0.50	72,051	50.00	PHX022	36,026
									35.00	PHY017	
									10.00	SF7015	
									5.00	PHX005	
8167	01	Ellis, Nyssa	Depot Technical Lead		C1	100	1.00	29,120	100.00	PHX022	29,120
Total - PHX022			5 positions				4.50	215,301			179,275

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
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M047 - Information Technology

07 - Institutional Support

939 - ITS-Administrative Technologies

PHX023 - IPREPP

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8182	00	Kearney, Darren J.	Manager, iPREPP		E1	100	1.00	70,179	100.00	PHX023	70,179
Total - PHX023			1 positions				1.00	70,179			70,179

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
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Run Date: 15-May-2018  
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M047 - Information Technology

07 - Institutional Support

939 - ITS-Administrative Technologies

PHX024 - Tech Innvtn & Infrastructr

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8224	00	Lien, David	Dir,Tech Infrstrctre		E1	100	1.00	124,883	100.00	PHX024	124,883
Total - PHX024			1 positions				1.00	124,883			124,883

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
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M047 - Information Technology

07 - Institutional Support

939 - ITS-Administrative Technologies

PHX025 - Solutions Architecture

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8150	00	Miller, Don C.	Systems Integration		E1	100	1.00	97,594	100.00	PHX025	97,594
Total - PHX025			1 positions				1.00	97,594			97,594



Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

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M047 - Information Technology

07 - Institutional Support

939 - ITS-Administrative Technologies

PHX026 - Operations & Endpoint Mgmt

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
4520	00	Deverich, Lance	Server Systems Analy		C1	100	1.00	70,970	100.00	PHX026	70,970
8062	01	Kelly, Brian A.	Computer Operations		C1	100	1.00	30,451	100.00	PHX026	30,451
8102	00	Summers, David A.	Mgr, Server Ops/Endp		E1	100	1.00	100,110	100.00	PHX026	100,110
8175		Vacant	Ops & Endpoint Mgmt		E1	100	1.00	60,528	100.00	PHX026	60,528
8227	00	Buerkle, Alice L.	IT Specialist		C2	75	0.75	35,833	100.00	PHX026	35,833
8229	00	Wilson, Peter J.	Server Systems Opera		C1	100	1.00	47,486	100.00	PHX026	47,486
Total - PHX026			6 positions				5.75	345,379			345,379

NWRTBSR

General Education  
 Budgeted Salary Report  
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M047 - Information Technology

07 - Institutional Support

939 - ITS-Administrative Technologies

PHX027 - Servers & Storage

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5737	00	Payton, Clint A.	Entrprse Srvr System		E1	100	1.00	77,438	100.00	PHX027	77,438
8101	00	Hadlock, Charlotte J.	Enterprise Systems A		E1	100	1.00	58,094	100.00	PHX027	58,094
8107	00	Almada, Jose N.	Enterprise Systems A		E1	100	1.00	75,650	100.00	PHX027	75,650
8108	00	Granja, Daniel	Server Systems Manag		E1	100	1.00	107,827	100.00	PHX027	107,827
8200	00	Grubbs, Kenneth A.	Enterprise Systems A		E1	100	1.00	88,962	100.00	PHX027	88,962
8220		Vacant	Enterprise Systems A		E1	100	1.00	84,094	100.00	PHX027	84,094
Total - PHX027			6 positions				6.00	492,066			492,066

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

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M047 - Information Technology

07 - Institutional Support

939 - ITS-Administrative Technologies

PHX030 - Information Security

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8060	00	Jacob, Dylan E.	Manager, IT Security		E1	100	1.00	78,000	100.00	PHX030	78,000
8195	00	Parks, Mitchell D.	Chief Info Security		E1	100	1.00	122,949	100.00	PHX030	122,949
Total - PHX030			2 positions				2.00	200,949			200,949

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M047 - Information Technology

07 - Institutional Support

939 - ITS-Administrative Technologies

PHX070 - ITS PROJECT MANAGEMENT OFFICE

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
7020	00	Swanby, Jason T.	ITS Project Manager		E1	100	1.00	55,182	100.00	PHX070	55,182
8154	00	Cox, Jane M.	Head of Portfolio&Pr		E1	100	1.00	78,000	100.00	PHX070	78,000
Total - PHX070			2 positions				2.00	133,182			133,182

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
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M047 - Information Technology

07 - Institutional Support

939 - ITS-Administrative Technologies

PHX100 - Information Technology Svcs

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8100		Vacant	Chief Information Of		E1	0	0.00	0	50.00	PHX100	0
									50.00	PHY051	
8174	00	Holthaus, Margo L.	Exec Asst to VP, IT		C1	100	1.00	71,968	100.00	PHX100	71,968
8273	00	Ewart, Daniel R.	VP, Information Tech		E1	100	1.00	204,298	100.00	PHX100	204,298
Total - PHX100			3 positions				2.00	276,266			276,266

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M047 - Information Technology

07 - Institutional Support

939 - ITS-Administrative Technologies

PHX102 - Institutional Computer Alloc

PCN	Suff Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
								% time	Orgn	
8151	Vacant	Marketing & Communic		E1	100	0.40	50,000	40.00	PHX102	20,000
								40.00	LAX001	
								20.00	LAX002	
8178	Vacant	Miscellaneous Groups		E4	0	0.00	124,521	100.00	PHX102	124,521
Total - PHX102		2 positions					174,521			144,521

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M047 - Information Technology

07 - Institutional Support

939 - ITS-Administrative Technologies

PHX109 - Netsys Maintenance/Service Cha

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5790	00	Quinn, Gavin L.	Network Engineer 1		E1	100	1.00	53,165	100.00	PHX109	53,165
8087	00	Hays, Benjamin A.	Network Engineer 2		E1	100	1.00	72,134	100.00	PHX109	72,134
8109	00	Hagen, Skye R.	Network Engineer 2		E1	100	1.00	77,126	100.00	PHX109	77,126
8111	00	Rusca, Michael L.	Network Engineer 3		E1	100	1.00	96,470	100.00	PHX109	96,470
8170	00	Jemes, Brian L.	Network Manager		E1	100	1.00	111,883	100.00	PHX109	111,883
8184	00	Jordan, Micah B.	Network Documentaria		C1	100	1.00	49,650	100.00	PHX109	49,650
Total - PHX109			6 positions				6.00	460,429			460,429

# UNIVERSITY OF IDAHO

## ADMINISTRATIVE OPERATIONS

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019



General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M048 Events and Support Services

07 Institutional Support

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
UEX027	Risk Management	201,760	0	0	4,750	3,573	0	0	210,083
UFX001	Admin Operations/Capital Planning	162,155	0	0	0	15,561	0	0	177,716
UFX002	AO Reserves	3,879	0	0	0	33,374	0	0	37,253
UFX005	EVENTS & CONFERENCES (GE)	175,198	0	0	0	0	0	0	175,198
Total - Institutional Support		542,992	0	0	4,750	52,508	0	0	600,250

08 Oper & Maint. of Plant

UEX002	Industrial Hygiene Safety	94,411	0	0	2,000	9,824	0	0	106,235
UEX010	Occupational Safety Services	99,611	0	0	2,500	4,977	0	0	107,088
UEX050	Environmental Health & Safety	365,061	0	0	7,800	78,675	0	1,000	452,536
UFX003	BLDG OPS (GE)	217,990	0	0	0	0	0	0	217,990
UFX004	BLDG MAINT (GE)	216,486	0	0	0	0	0	0	216,486
Total - Oper & Maint. of Plant		993,559	0	0	12,300	93,476	0	1,000	1,100,335
Total - Events and Support Services		1,536,551	0	0	17,050	145,984		1,000	1,700,585

General Education  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

M048: Events and Support Services

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
07 - Institutional Support												
UEX027	0.00	0	2.00	149,885	0.00	0	1.00	51,875	0.00	0	3.00	201,760
UFX001	0.00	0	1.30	121,532	0.00	0	1.00	40,622	0.00	0	2.30	162,155
UFX002	0.00	0	0.00	0	0.00	0	1.00	3,879	0.00	0	1.00	3,879
UFX005	0.00	0	3.00	175,198	0.00	0	0.00	0	0.00	0	3.00	175,198
07:	0.00	0	6.30	446,615	0.00	0	3.00	96,377	0.00	0	9.30	542,992
08 - Oper & Maint. of Plant												
UEX002	0.00	0	1.00	55,682	0.00	0	1.00	38,730	0.00	0	2.00	94,411
UEX010	0.00	0	0.00	0	0.00	0	2.00	99,611	0.00	0	2.00	99,611
UEX050	0.00	0	2.00	156,790	0.00	0	4.00	208,270	0.00	0	6.00	365,061
UFX003	0.00	0	1.00	60,403	0.00	0	4.30	157,587	0.00	0	5.30	217,990
UFX004	0.00	0	1.00	67,267	0.00	0	4.00	149,219	0.00	0	5.00	216,486
08:	0.00	0	5.00	340,142	0.00	0	15.30	653,417	0.00	0	20.30	993,559
M048:	0.00	0	11.30	786,758	0.00	0	18.30	749,794	0.00	0	29.60	1,536,552

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M048 - Events and Support Services

07 - Institutional Support

930 - Risk Management

UEX027 - Risk Management

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
6320	00	Cain, Gregory M.	Dir, Business Servic		E1	100	1.00	59,883	100.00	UEX027	59,883
6584	00	Salonen, Carry M.	Risk Analyst		C1	100	1.00	51,875	100.00	UEX027	51,875
7900	00	Spink, Nancy K.	Risk Manager		E1	100	1.00	90,002	100.00	UEX027	90,002
Total - UEX027			3 positions				3.00	201,760			201,760

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M048 - Events and Support Services

07 - Institutional Support

903A - Events and Support Services

UFX001 - Admin Operations/Capital Plann

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
6281	00	Cordon, Jenine E.	Application Administ		E1	100	0.30	73,986	29.91	UFX001	22,129
									29.04	NTA092	
									29.03	NVA030	
									12.02	PHX014	
6830	00	Gardner, Cheryl A.	Business Manager		C1	100	1.00	40,622	100.00	UFX001	40,622
7780	00	McClure, Cami B.	Exec Dir Bus Affairs		E1	100	1.00	99,403	100.00	UFX001	99,403
Total - UFX001			3 positions				2.30	214,011			162,155

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M048 - Events and Support Services

07 - Institutional Support

903A - Events and Support Services

UFX002 - AO Reserves

PCN	Suff Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
								% time	Orgn	
6354	Vacant	Miscellaneous Groups		C1	100	1.00	3,879	100.00	UFX002	3,879
Total - UFX002		1 positions				1.00	3,879			3,879

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M048 - Events and Support Services

07 - Institutional Support

903A - Events and Support Services

UFX005 - EVENTS & CONFERENCES (GE)

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
6826	00	Sheffler, KC E.	Events Supervisor		E1	100	1.00	53,851	100.00	UFX005	53,851
7013	00	Barron, Jeremy	Campus Events Manage		E1	100	1.00	63,398	100.00	UFX005	63,398
7906	00	Mayer, Coy K.	Conference Manager		E1	100	1.00	57,949	100.00	UFX005	57,949
Total - UFX005			3 positions				3.00	175,198			175,198

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M048 - Events and Support Services

08 - Oper & Maint. of Plant

930E - Environmental Health and Safety

UEX002 - Industrial Hygiene Safety

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
7925	00	Grenville, Megan	Industrial Hygienist		E1	100	1.00	55,682	100.00	UEX002	55,682
7933	00	Robinson, William P.	Industrial Hygiene S		C1	100	1.00	38,730	100.00	UEX002	38,730
Total - UEX002			2 positions				2.00	94,411			94,411

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
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M048 - Events and Support Services

08 - Oper & Maint. of Plant

930E - Environmental Health and Safety

UEX010 - Occupational Safety Services

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
7928		Vacant	Occupational Safety		C1	100	1.00	58,864	100.00	UEX010	58,864
7934	00	Baker, Patricia J.	Occupational Safety		C1	100	1.00	40,747	100.00	UEX010	40,747
Total - UEX010			2 positions				2.00	99,611			99,611



Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
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Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M048 - Events and Support Services

08 - Oper & Maint. of Plant

930E - Environmental Health and Safety

UEX050 - Environmental Health & Safety

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
7920	00	Abd El-Fatah, Samir S.	Director, Env Health		E1	100	1.00	94,453	100.00	UEX050	94,453
7926	00	Daniels, Kelvin L.	Fire Safety Speciali		E1	100	1.00	62,338	100.00	UEX050	62,338
7927	00	Borth, Mark L.	HazMat Tech II		C1	100	1.00	58,531	100.00	UEX050	58,531
7930	00	Westervelt, Jane M.	Office Manager		C1	100	1.00	42,661	100.00	UEX050	42,661
7932	00	Hicks, Thomas R.	Hazardous Materials		C1	100	1.00	61,880	100.00	UEX050	61,880
7980	00	Baldwin, Anna G.	Radiation Safety Spe		C1	100	1.00	45,198	100.00	UEX050	45,198
Total - UEX050			6 positions				6.00	365,061			365,061

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M048 - Events and Support Services

08 - Oper & Maint. of Plant

903A - Events and Support Services

UFX003 - BLDG OPS (GE)

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
6335	00	Aiman, Benjamin D.	Building Operations		C1	100	1.00	45,448	100.00	UFX003	45,448	
6355	00	Russell, Elias M.	Team Cleaning Specia		C1	100	0.50	27,685	50.00	UFX003 50.00 UF7002	13,842	
6430	00	McGahan, Kelly A.	Associate Director K		C1	100	0.80	52,437	79.92 20.08	UFX003 UF7002	41,907	
6807	00	Lawson, Daniel M.	Aquatic Manager		E1	100	1.00	60,403	100.00	UFX003	60,403	
6841	00	Weidig, Jeanette M.	Team Cleaning Specia		C1	100	0.50	29,307	50.00 50.00	UFX003 UF7002	14,654	
6842	00	Nielsen, Christopher J.	Team Cleaning Specia		C1	100	0.50	25,667	50.00 50.00	UFX003 UF7002	12,834	
6843	00	Sundman, Dawn	Team Cleaning Specia		C1	100	0.50	28,787	50.00 50.00	UFX003 UF7002	14,394	
6848	00	Springer, Scott H.	Team Cleaning Specia		C1	100	0.50	29,016	50.00 50.00	UFX003 UF7002	14,508	
Total - UFX003			8 positions					5.30			298,750	217,990

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M048 - Events and Support Services

08 - Oper & Maint. of Plant

903A - Events and Support Services

UFX004 - BLDG MAINT (GE)

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Cross Reference			Amount	
								Annual Salary	% time	Orgn		
6441	00	Swanson, Nick E.	Snr Maintenance Craf		C1	100	1.00	33,093	100.00	UFX004	33,093	
6840	00	Hunt, Joseph A.	Superintendent of Ma		E1	100	1.00	67,267	100.00	UFX004	67,267	
6844		Vacant	Sr. Maintenance Craf		C1	100	1.00	32,989	100.00	UFX004	32,989	
6846	00	Peterson, Blake J.	Sr. Maintenance Craf		C1	100	1.00	34,382	100.00	UFX004	34,382	
7212	00	Hill, Randal C.	Asst Superintendent		C1	100	1.00	48,755	100.00	UFX004	48,755	
Total - UFX004			5 positions					5.00			216,486	216,486

# UNIVERSITY OF IDAHO

## PRESIDENT'S AREA

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M050 President's Area

04 Academic Support

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
MTX020	University Ombudsperson	80,005	0	0	0	2,520	0	0	82,525
	Total - Academic Support	80,005	0	0	0	2,520	0	0	82,525

07 Institutional Support

XAX001	Executive Advisory Services	179,722	0	0	5,000	14,185	0	0	198,907
XAX002	President's Office	695,982	0	13,016	27,009	26,401	0	2,360	764,768
XAX009	NCAA Faculty Representative	0	0	26,300	0	0	0	0	26,300
XAX900	Exec Area Salary Reserve	907	0	0	0	0	0	0	907
	Total - Institutional Support	876,611	0	39,316	32,009	40,586	0	2,360	990,882
	Total - President's Area	956,616	0	39,316	32,009	43,106		2,360	1,073,407

General Education  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

M050: President's Area

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
04 - Academic Support												
MTX020	0.00	5,000	1.00	75,005	0.00	0	0.00	0	0.00	0	1.00	80,005
04:	0.00	5,000	1.00	75,005	0.00	0	0.00	0	0.00	0	1.00	80,005
07 - Institutional Support												
XAX001	0.00	0	1.00	154,357	0.00	0	0.75	25,366	0.00	0	1.75	179,722
XAX002	1.00	385,230	2.00	225,451	0.00	0	2.00	85,301	0.00	0	5.00	695,982
XAX900	0.00	0	0.00	907	0.00	0	0.00	0	0.00	0	0.00	907
07:	1.00	385,230	3.00	380,715	0.00	0	2.75	110,666	0.00	0	6.75	876,611
M050:	1.00	390,230	4.00	455,719	0.00	0	2.75	110,666	0.00	0	7.75	956,616

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M050 - President's Area

04 - Academic Support

901 - President's Office

MTX020 - University Ombudsperson

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5452		Vacant	Ombuds		E1	100	1.00	75,005	100.00	MTX020	75,005
5453		Vacant	Ombudsperson		F8	0	0.00	5,000	100.00	MTX020	5,000
Total - MTX020			2 positions				1.00	80,005			80,005

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M050 - President's Area

07 - Institutional Support

901 - President's Office

XAX001 - Executive Advisory Services

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8413	00	Fehringner, Valerie A.	Administrative Coord		C2	75	0.75	25,366	100.00	XAX001	25,366
8460	00	Stegner, Joseph H.	State Governmental R		E1	100	1.00	154,357	100.00	XAX001	154,357
Total - XAX001			2 positions				1.75	179,722			179,722



Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M050 - President's Area

07 - Institutional Support

901 - President's Office

XAX002 - President's Office

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
7017		Vacant	Assistant to the Pre		E1	0	0.00	0	100.00	XAX002	0
8400	00	Staben, Charles A.	President	Professor	F1	100	1.00	385,230	100.00	XAX002	385,230
8401	00	Helbling, Brenda R.	Chief of Staff		E1	100	1.00	100,693	100.00	XAX002	100,693
8407	00	Vietz, Nichole	Business Operations		C1	100	1.00	46,946	100.00	XAX002	46,946
8408	00	Pittsley, David E.	Management Assistant		C1	100	1.00	38,355	100.00	XAX002	38,355
8461	01	Perry, Michael C.	Special Asst to the		E1	100	1.00	124,758	100.00	XAX002	124,758
Total - XAX002			6 positions				5.00	695,982			695,982

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M050 - President's Area

07 - Institutional Support

901 - President's Office

XAX900 - Exec Area Salary Reserve

PCN	Suff Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
								% time	Orgn	
8281	Vacant	Miscellaneous Groups		E1	0	0.00	14,190	6.39	XAX900	907
								53.43	XCX007	
								30.99	NBX004	
								6.95	XBX005	
								2.24	PDX102	
Total - XAX900										
			1 positions			0.00	14,190			907

# UNIVERSITY OF IDAHO

## AUDITING SERVICES

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M050A Auditing Services

07 Institutional Support

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
PDX102	Auditing Services	244,738	0	3,466	7,500	675	0	1,465	257,844
	Total - Institutional Support	244,738	0	3,466	7,500	675	0	1,465	257,844
	Total - Auditing Services	244,738	0	3,466	7,500	675		1,465	257,844

General Education  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

M050A: Auditing Services

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
07 - Institutional Support												
PDX102	0.00	0	3.00	244,738	0.00	0	0.00	0	0.00	0	3.00	244,738
07:	0.00	0	3.00	244,738	0.00	0	0.00	0	0.00	0	3.00	244,738
M050A:	0.00	0	3.00	244,738	0.00	0	0.00	0	0.00	0	3.00	244,738

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M050A - Auditing Services

07 - Institutional Support

913 - Auditing Services

PDX102 - Auditing Services

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
7601	00	He, Lichun	Senior Internal Audi		E1	100	1.00	69,056	100.00	PDX102	69,056
7750	00	White, Brad A.	Director of Internal		E1	100	1.00	115,253	100.00	PDX102	115,253
7751	00	Wormington, Frank B.	Senior Internal Audi		E1	100	1.00	60,112	100.00	PDX102	60,112
8281		Vacant	Miscellaneous Groups		E1	0	0.00	14,190	2.24	PDX102	317
									53.43	XCX007	
									30.99	NBX004	
									6.95	XBX005	
									6.39	XAX900	
Total - PDX102			4 positions				3.00	258,611			244,738

# UNIVERSITY OF IDAHO

## EQUITY & DIVERSITY

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M050B Equity and Diversity

01 Instruction

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
VXX010	HOIST	10,695	0	17,395	3,876	33,659	0	16,500	82,125
	Total - Instruction	10,695	0	17,395	3,876	33,659	0	16,500	82,125

04 Academic Support

MQX102	Tribal Liason	87,325	0	0	13,000	12,975	0	0	113,300
	Total - Academic Support	87,325	0	0	13,000	12,975	0	0	113,300

06 Student Services

NBX004	Women's Center	87,920	0	0	0	4,756	0	0	92,676
NBX010	Multicultural Affairs	126,864	0	0	0	664	0	0	127,528
VXX015	Native American Center	91,079	0	0	3,500	7,179	0	0	101,758
	Total - Student Services	305,863	0	0	3,500	12,599	0	0	321,962

07 Institutional Support

VRX021	POW WOW	0	0	0	0	10,000	0	0	10,000
XBX005	Diversity and Community	125,656	0	0	10,000	17,146	0	0	152,802
XBX007	U of I Diversity & Human Rights	6,971	0	0	0	0	0	0	6,971
	Total - Institutional Support	132,627	0	0	10,000	27,146	0	0	169,773
	Total - Equity and Diversity	536,510	0	17,395	30,376	86,379		16,500	687,160



General Education  
Detail of FTE and Salary Allocation  
July 1, 2018 - June 30, 2019

M050B: Equity and Diversity

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
01 - Instruction												
VXX010	0.00	0	0.00	0	0.00	0	0.30	10,695	0.00	0	0.30	10,695
01:	0.00	0	0.00	0	0.00	0	0.30	10,695	0.00	0	0.30	10,695
04 - Academic Support												
MQX102	0.00	0	0.36	49,375	0.00	0	1.00	37,950	0.00	0	1.36	87,325
04:	0.00	0	0.36	49,375	0.00	0	1.00	37,950	0.00	0	1.36	87,325
06 - Student Services												
NBX004	0.00	0	1.10	61,976	0.00	0	0.85	25,944	0.00	0	1.94	87,920
NBX010	0.00	0	1.79	101,625	0.00	0	0.85	25,240	0.00	0	2.63	126,864
VXX015	0.00	0	1.00	66,123	0.00	0	0.70	24,956	0.00	0	1.70	91,079
06:	0.00	0	3.88	229,724	0.00	0	2.39	76,139	0.00	0	6.27	305,864
07 - Institutional Support												
XBX005	0.00	0	0.64	87,706	0.00	0	1.00	37,950	0.00	0	1.64	125,656
XBX007	0.00	0	0.14	6,971	0.00	0	0.00	0	0.00	0	0.14	6,971
07:	0.00	0	0.78	94,677	0.00	0	1.00	37,950	0.00	0	1.78	132,627
M050B:	0.00	0	5.02	373,776	0.00	0	4.69	162,734	0.00	0	9.71	536,510

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M050B - Equity and Diversity

01 - Instruction

849N - Native American Student Center

VXX010 - HOIST

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8424	00	Schneider, Lindsey R.	Program Coordinator		C1	100	0.30	35,651	30.00	VXX010	10,695
									70.00	VXX015	
Total - VXX010			1 positions				0.30	35,651			10,695

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M050B - Equity and Diversity

04 - Academic Support

492 - Tribal Relations

MQX102 - Tribal Liason

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5411	00	Valdivia, Norma A.	Management Assistant		C1	100	0.50	34,382	50.00	MQX102	17,191
									50.00	XBX005	
5414	00	Dann, Leanna C.	Program Coordinator		C1	100	0.50	41,517	50.00	MQX102	20,758
									50.00	XBX005	
8426	00	Bisbee, Yolanda J.	ChfDvrstyOfcr&ExDrTr		E1	100	0.36	136,094	36.28	MQX102	49,375
									63.72	XBX005	
Total - MQX102			3 positions				1.36	211,994			87,325

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M050B - Equity and Diversity

06 - Student Services

852W - Women's Center

NBX004 - Women's Center

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
6192	00	Alatorre-Minguela, Iris J.	Office Manager		C1	100	0.85	30,659	84.62	NBX004	25,944
									15.38	NB7015	
6193	00	Salsbury, Lysa C.	Director, Women's Ce		E1	100	0.38	74,922	38.05	NBX004	28,508
									61.95	NB7015	
6196		Vacant	Coordinator for Prog		E1	100	0.72	40,602	71.60	NBX004	29,071
									28.40	NB7015	
8281		Vacant	Miscellaneous Groups		E1	0	0.00	14,190	30.99	NBX004	4,398
									53.43	XCX007	
									6.95	XBX005	
									6.39	XAX900	
									2.24	PDX102	
Total - NBX004			4 positions				1.94	160,373			87,920

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M050B - Equity and Diversity

06 - Student Services

852M - Office of Multicultural Affairs

NBX010 - Multicultural Affairs

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5960	00	Martinez, Jesse	Director, OMA		E1	100	0.79	74,547	78.51	NBX010	58,527
									21.49	NB7020	
6185	00	Gonzalez, Alejandra V.	Coord, Multicultural		E1	100	1.00	43,098	100.00	NBX010	43,098
8427	01	Prado Martinez, Jenny	Administrative Assis		C1	100	0.85	29,827	84.62	NBX010	25,240
									15.38	NB7020	
Total - NBX010			3 positions				2.63	147,472			126,864

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M050B - Equity and Diversity

06 - Student Services

849N - Native American Student Center

VXX015 - Native American Center

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8422	00	Samuels, Sydel C.	Student Services Man		E1	100	1.00	66,123	100.00	VXX015	66,123
8424	00	Schneider, Lindsey R.	Program Coordinator		C1	100	0.70	35,651	70.00	VXX015	24,956
									30.00	VXX010	
Total - VXX015			2 positions				1.70	101,774			91,079

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M050B - Equity and Diversity

07 - Institutional Support

908B - Equity and Diversity

XBX005 - Diversity and Community

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5411 00		Valdivia, Norma A.	Management Assistant		C1	100	0.50	34,382	50.00	XBX005	17,191
									50.00	MQX102	
5414 00		Dann, Leanna C.	Program Coordinator		C1	100	0.50	41,517	50.00	XBX005	20,758
									50.00	MQX102	
8281		Vacant	Miscellaneous Groups		E1	0	0.00	14,190	6.95	XBX005	987
									53.43	XCX007	
									30.99	NBX004	
									6.39	XAX900	
									2.24	PDX102	
8426 00		Bisbee, Yolanda J.	ChfDvrstyOfcr&ExDrTr		E1	100	0.64	136,094	63.72	XBX005	86,719
									36.28	MQX102	
Total - XBX005			4 positions				1.64	226,184			125,656

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M050B - Equity and Diversity

07 - Institutional Support

908B - Equity and Diversity

XBX007 - U of I Diversity & Human Righ

PCN	Suff Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
								% time	Orgn	
6195 00	Keleher, Julia D.	Coordinator, LGBTQA		E1	100	0.14	48,880	14.26	XBX007	6,971
								85.74	NB7497	
Total - XBX007		1 positions				0.14	48,880			6,971



# UNIVERSITY OF IDAHO

## UNIVERSITY COMMUNICATIONS & MARKETING

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M050C University Communications & Mrktg

04 Academic Support

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
ZCX201	MarComm & Web Support-Academic	209,565	0	0	0	0	0	0	209,565
	Total - Academic Support	209,565	0	0	0	0	0	0	209,565

07 Institutional Support

ZCX001	Web Communications	0	0	0	0	121,896	0	0	121,896
ZCX005	University Communications	926,882	0	0	25,000	71,896	0	15,000	1,038,778
ZCX008	Idaho Magazine	0	0	0	0	102,000	0	0	102,000
ZCX017	Strategic Marketing Campaign	0	0	0	0	133,794	0	0	133,794
ZCX050	Subscriptions	0	0	0	0	79,100	0	0	79,100
ZCX100	Creative Services	240,402	0	0	0	0	0	0	240,402
ZCX200	MarComm & Web Support-Admin	147,382	0	0	0	0	0	0	147,382
	Total - Institutional Support	1,314,666	0	0	25,000	508,686	0	15,000	1,863,352
	Total - University Communications & Mrkt	1,524,231	0	0	25,000	508,686		15,000	2,072,917

General Education  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

M050C: University Communications & Mrktg

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
04 - Academic Support												
ZCX201	0.00	0	1.95	103,551	0.00	0	2.44	106,015	0.00	0	4.39	209,565
04:	0.00	0	1.95	103,551	0.00	0	2.44	106,015	0.00	0	4.39	209,565
07 - Institutional Support												
ZCX005	0.00	0	12.30	833,331	0.00	0	2.00	93,551	0.00	0	14.30	926,882
ZCX100	0.00	0	2.25	155,060	0.00	0	1.86	85,342	0.00	0	4.11	240,402
ZCX200	0.00	0	0.67	34,212	0.00	0	2.84	113,170	0.00	0	3.51	147,382
07:	0.00	0	15.22	1,022,604	0.00	0	6.70	292,063	0.00	0	21.92	1,314,666
M050C:	0.00	0	17.17	1,126,154	0.00	0	9.14	398,077	0.00	0	26.31	1,524,232

General Education  
Budgeted Salary Report  
01-JUL-2018 through 30-JUN-2019

M050C - University Communications & Mrktg

04 - Academic Support

918 - University Communications

ZCX201 - MarComm & Web Support-Academic

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0115	00	Hoffmann, Robert T.	Web Coordinator		C1	100	0.34	53,435	34.00 66.00	ZCX201 AAX001	18,168
3801	01	Zaske, Sara E.	Marketing & Comm. Ma		E1	100	0.34	50,024	34.00 66.00	ZCX201 GDY999	17,008
4622	00	Roberts, Timothy D.	Web Coordinator		C1	100	0.50	43,722	50.00 25.00 25.00	ZCX201 IAN200 HA7002	21,861
4878	01	Pendgraft, Amy E.	Web Technician, CAA/		C1	100	0.25	34,944	25.00 45.00 30.00	ZCX201 JAY001 DAY002	8,736
5832	01	Tafoya, Ramon L.	Web Technician		C1	100	0.25	36,650	25.00 50.00 25.00	ZCX201 EAY999 KAY004	9,162
5833	01	Boese-Empey, Michelle J.	Web Coordinator		C1	100	0.25	46,738	25.00 75.00	ZCX201 BAY999	11,684
5836		Vacant	Marketing & Comm Man		E1	100	0.34	51,043	34.00 66.00	ZCX201 JAY001	17,355
5838		Vacant	Marketing & Comm Mgr		E1	100	0.34	51,147	34.00 66.00	ZCX201 HA7002	17,390
6583	01	Williams, Sean R.	Web Technician		C1	100	0.25	38,085	25.00 75.00	ZCX201 FAY350	9,521
8001	00	Perry, Ronald G.	Web Coordinator		C1	100	0.26	43,701	25.96 74.04	ZCX201 GDX003	11,345
8002	00	Linroth, Emily A.	CBE Marketing & Comm		E1	100	0.34	50,066	34.00 41.00 15.00 10.00	ZCX201 DAX015 DEY005 DC7008	17,022
8005	00	Clark, Megan	Web Coordinator		C1	100	0.34	45,698	34.00 66.00	ZCX201 VXX001	15,537
8006	00	Patton, Robert C.	Marketing & Comm. Ma		E1	100	0.25	59,301	25.00 59.10 15.90	ZCX201 FAX001 FAY350	14,825

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M050C - University Communications & Mrktg

04 - Academic Support

918 - University Communications

ZCX201 - MarComm & Web Support-Academic

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8007	00	Calabretta, Amy D.	Marketing & Comm. Ma		E1	100	0.34	58,677	34.00	ZCX201	19,950
									33.00	BBC002	
									33.00	BBH223	
Total - ZCX201			14 positions				4.39	663,229			209,565

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M050C - University Communications & Mrktg

07 - Institutional Support

918 - University Communications

ZCX005 - University Communications

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5123	00	Cooper, Leigh	Science and Content		E1	100	1.00	51,314	100.00	ZCX005	51,314
5497	00	Brown, Lindsay M.	Enrollment Marketing		E1	100	0.30	51,792	30.04 69.96	ZCX005 VXX001	15,558
5825	00	Sampson, Holli K.	Social Media Manager		E1	100	1.00	50,045	100.00	ZCX005	50,045
6500	00	Walker, Jodi I.	Director of Communic		E1	100	1.00	84,032	100.00	ZCX005	84,032
6501		Vacant	Mrktg & Strgtic Cont		E1	100	1.00	50,461	100.00	ZCX005	50,461
6503		Vacant	Internal Comm Mgr/Ed		E1	100	1.00	50,773	100.00	ZCX005	50,773
6507	00	Neilson, Chad L.	Director Web Comm &		E1	100	1.00	84,302	100.00	ZCX005	84,302
6508	00	Gary, Bradford W.	Communications Coord		E1	100	1.00	44,866	100.00	ZCX005	44,866
6510	00	Lee, Colleen M.	Brand Marketing Mana		E1	100	1.00	54,600	100.00	ZCX005	54,600
6512	00	Pankopf, Judy K.	Admin Asst II/Office		C1	100	1.00	47,653	100.00	ZCX005	47,653
6517	00	Clarkson-Gulick, Julie A.	Director, Fiscal & A		E1	100	1.00	72,384	100.00	ZCX005	72,384
6519	00	Bales, Stefany B.	Exec Dir, Univ Comm		E1	100	1.00	122,346	100.00	ZCX005	122,346
6543	00	Williams, Kathy J.	Financial Technician		C1	100	1.00	37,939	100.00	ZCX005	37,939
6699		Vacant	Miscellaneous Groups		C1	0	0.00	7,959	100.00	ZCX005	7,959
7053	00	Keenan, Brian	Exec Communications		E1	100	1.00	65,458	100.00	ZCX005	65,458
8003	00	Blickenstaff, Johanna L.	Director, Brand Mark		E1	100	1.00	87,194	100.00	ZCX005	87,194
Total - ZCX005			16 positions				14.30	963,116			926,882

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
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M050C - University Communications & Mrktg

07 - Institutional Support

918C - Creative Services

ZCX100 - Creative Services

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5701	00	Barnhart, John A.	Director of Creative		E1	100	1.00	80,766	100.00	ZCX100	80,766
5702	00	Howerton, Joshua K.	Digital Media Produc		E1	100	0.61	61,589	60.52 39.48	ZCX100 ZCY070	37,274
5710	00	Cutshall, Jacob W.	Video Production Cen		C1	100	0.84	52,312	84.30 15.70	ZCX100 ZCY030	44,099
5732	00	Mowrer, Emily A.	Senior Graphic Desig		E1	100	0.65	57,325	64.58 35.42	ZCX100 ZCY120	37,020
5768	00	Pallen, Joseph R.	Photo Specialist Sen		C1	100	0.62	42,016	61.77 38.23	ZCX100 ZCY070	25,953
5770	00	Hartley, Melissa A.	Photographic Special		C1	100	0.40	38,043	40.19 59.81	ZCX100 ZCY070	15,290
Total - ZCX100			6 positions				4.11	332,051			240,402

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
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M050C - University Communications & Mrktg

07 - Institutional Support

918 - University Communications

ZCX200 - MarComm & Web Support-Admin

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5834	00	Hayes, Jennifer L.	Web Coord, Exec Lead		C1	100	1.00	41,579	100.00	ZCX200	41,579
5835		Vacant	Web Coordinator		C1	100	0.50	43,472	50.00	ZCX200	21,736
									50.00	ZDY899	
5837		Vacant	Marketing & Comm Mgr		E1	100	0.34	48,568	34.00	ZCX200	16,513
									66.00	KMY001	
6515	01	Ortega, Maria F.	Marketing & Comm. Ma		E1	100	0.33	53,102	33.33	ZCX200	17,699
									66.67	MIX009	
8004	00	Port, Betsy R.	Web Coordinator		C1	100	0.34	45,323	34.00	ZCX200	15,410
									57.50	NAY001	
									8.50	NBX003	
8008		Vacant	Web Technician		C1	100	1.00	34,445	100.00	ZCX200	34,445
Total - ZCX200			6 positions				3.51	266,490			147,382



# UNIVERSITY OF IDAHO

## GENERAL COUNSEL

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M050G General Counsel

07 Institutional Support

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
XCX007	General Counsel	558,032	0	0	5,000	31,008	0	2,500	596,540
	Total - Institutional Support	558,032	0	0	5,000	31,008	0	2,500	596,540
	Total - General Counsel	558,032	0	0	5,000	31,008		2,500	596,540

General Education  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

M050G: General Counsel

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
07 - Institutional Support												
XCX007	0.00	0	4.12	503,650	0.00	0	1.25	54,382	0.00	0	5.37	558,032
07:	0.00	0	4.12	503,650	0.00	0	1.25	54,382	0.00	0	5.37	558,032
M050G:	0.00	0	4.12	503,650	0.00	0	1.25	54,382	0.00	0	5.37	558,032

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M050G - General Counsel

07 - Institutional Support

911 - General Counsel

XCX007 - General Counsel

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8281		Vacant	Miscellaneous Groups		E1	0	0.00	14,190	53.43	XCX007	7,582
									30.99	NBX004	
									6.95	XBX005	
									6.39	XAX900	
									2.24	PDX102	
8406	01	Line, Shea L.	Jr Assoc General Cou		E1	100	0.12	51,480	12.26	XCX007	6,311
									87.74	XCX007	
										87.74	XCX007
8429	00	Rytter, Kim M.	Assoc/Sr Assoc Gener		E1	100	1.00	107,890	100.00	XCX007	107,890
8431	00	Magelky-Seiler, Jennifer L.	Administrative Assis		C1	100	1.00	48,131	100.00	XCX007	48,131
8440	00	Nelson, Kent E.	General Counsel		E1	100	1.00	190,840	100.00	XCX007	190,840
8441		Vacant	Administrative Assis		C1	25	0.25	6,250	100.00	XCX007	6,250
8442	00	Craig, James E.	Deputy General Couns		E1	100	1.00	115,606	100.00	XCX007	115,606
8476	00	Hall, Jordan E.	Compliance Director		E1	100	1.00	75,421	100.00	XCX007	75,421
Total - XCX007			8 positions				5.37	609,809			558,032

# UNIVERSITY OF IDAHO

## CIVIL RIGHTS & INVESTIGATIONS

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M050H Civil Rights and Investigations

07 Institutional Support

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
XBX006	Office of CivilRights&Investigation	337,761	0	8,758	1,350	23,545	57,113	0	428,527
	Total - Institutional Support	337,761	0	8,758	1,350	23,545	57,113	0	428,527
	Total - Civil Rights and Investigations	337,761	0	8,758	1,350	23,545		0	371,414

General Education  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

M050H: Civil Rights and Investigations

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
07 - Institutional Support												
XBX006	0.00	0	4.78	337,761	0.00	0	0.00	0	0.00	0	4.78	337,761
07:	0.00	0	4.78	337,761	0.00	0	0.00	0	0.00	0	4.78	337,761
M050H:	0.00	0	4.78	337,761	0.00	0	0.00	0	0.00	0	4.78	337,761

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M050H - Civil Rights and Investigations

07 - Institutional Support

908 - Civil Rights and Investigations

XBX006 - Office of CivilRights&Investig

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
6203	00	Feldman, Amber J.	Civil Rights Investi		E1	100	1.00	58,926	100.00	XBX006	58,926
6204	00	Keen, Shane M.	Civil Rights Investi		E1	100	1.00	58,344	100.00	XBX006	58,344
6262		Vacant	Civil Rights Investi		E1	100	1.00	56,014	100.00	XBX006	56,014
8425	00	Agidius, Erin M.	Director, OCRI		E1	100	1.00	101,878	100.00	XBX006	101,878
8433	01	Ewan, Lindsay L.	Deputy Director		E1	100	0.78	80,059	78.19	XBX006	62,598
									21.81	XBY008	
Total - XB006			5 positions				4.78	355,222			337,761



# UNIVERSITY OF IDAHO

## MCCLURE CENTER

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M050I McClure Center

02 Research

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
ATX014	McClure Ctr Public Policy Res	165,183	0	687	0	0	0	0	165,870
	Total - Research	165,183	0	687	0	0	0	0	165,870
	Total - McClure Center	165,183	0	687	0	0		0	165,870

General Education  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

M050I: McClure Center

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
02 - Research												
ATX014	0.00	0	1.00	126,859	0.00	0	0.95	38,324	0.00	0	1.95	165,183
02:	0.00	0	1.00	126,859	0.00	0	0.95	38,324	0.00	0	1.95	165,183
M050I:	0.00	0	1.00	126,859	0.00	0	0.95	38,324	0.00	0	1.95	165,183

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M050I - McClure Center

02 - Research

682 - McClure Ctr Public Policy Res

ATX014 - McClure Ctr Public Policy Res

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0482	00	Himes, Katherine	Dir, McClure Center		E1	100	1.00	126,859	100.00	ATX014	126,859
0483	01	Callahan, Crystal M.	Research & Program M		C1	100	0.95	40,248	95.22	ATX014 4.78 AAN500	38,324
Total - ATX014			2 positions				1.95	167,107			165,183

# UNIVERSITY OF IDAHO

## UNIVERSITY ADVANCEMENT

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M051 University Advancement

07 Institutional Support

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
ZAX008	Alumni Office	387,982	0	12,710	78,761	52,967	0	0	532,420
ZDX006	Corporate & Fdtn Relations	0	0	0	13,120	5,804	0	0	18,924
ZDX007	AIS	0	0	0	0	10,193	0	0	10,193
ZDX009	University Development	856,211	0	0	0	0	0	0	856,211
ZDX016	OETGP	0	0	1,640	34,440	16,403	0	0	52,483
ZDX019	Donor Relations	0	0	3,567	2,050	64,921	0	0	70,538
ZDX032	Prospect Management	0	0	2,460	0	20,337	0	0	22,797
ZDX149	College Support	639,266	0	0	28,290	6,798	0	0	674,354
ZDX150	University Development	890,947	0	0	0	0	0	0	890,947
ZDX151	Annual Giving	0	0	1,640	0	362,502	0	0	364,142
ZDX170	Advancement Services	0	0	3,770	0	5,551	0	0	9,321
ZVX001	VP Advancement Office	690,664	0	0	0	0	0	0	690,664
ZVX005	VP Advancement	0	0	0	18,040	24,813	0	4,100	46,953
ZVX030	Marketing & Comm	0	0	0	3,690	33,046	0	0	36,736
Total - Institutional Support		3,465,070	0	25,787	178,391	603,335	0	4,100	4,276,683
Total - University Advancement		3,465,070	0	25,787	178,391	603,335		4,100	4,276,683

General Education  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

M051: University Advancement

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
07 - Institutional Support												
ZAX008	0.00	0	4.00	317,782	0.00	0	2.00	70,200	0.00	0	6.00	387,982
ZDX009	0.00	0	6.00	516,838	0.00	0	9.00	339,373	0.00	0	15.00	856,211
ZDX149	0.00	0	8.84	631,379	0.00	0	0.23	7,886	0.00	0	9.07	639,266
ZDX150	0.00	0	7.00	694,408	1.00	41,371	4.00	155,168	0.00	0	12.00	890,947
ZVX001	0.00	0	5.00	529,298	0.00	0	4.00	161,366	0.00	0	9.00	690,664
07:	0.00	0	30.84	2,689,706	1.00	41,371	19.23	733,994	0.00	0	51.07	3,465,070
M051:	0.00	0	30.84	2,689,706	1.00	41,371	19.23	733,994	0.00	0	51.07	3,465,070

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
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M051 - University Advancement

07 - Institutional Support

921 - Alumni Office

ZAX008 - Alumni Office

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Cross Reference			Amount
								Annual Salary	% time	Orgn	
6480	00	Barnard, Kathy	AsstVP, Comm&Alumni		E1	100	1.00	130,062	100.00	ZAX008	130,062
6481	00	Duncan, Marie M.	Assoc Dir, Alumni Re		E1	100	1.00	53,394	100.00	ZAX008	53,394
6487	00	Helmke, Timothy R.	Director, Alumni Eng		E1	100	1.00	81,890	100.00	ZAX008	81,890
6489		Vacant	Web Coord, Advanceme		C1	0	0.00	0	100.00	ZAX008	0
6493	00	Koester, Samuel G.	Asst Dir, Alumni Rel		C1	100	1.00	39,021	100.00	ZAX008	39,021
6494	00	Larsen, Sandra A.	Asst Dir Alumni Even		E1	100	1.00	52,437	100.00	ZAX008	52,437
6513	00	Goodwin, Mia I.	Program Coord, Stude		C1	100	1.00	31,179	100.00	ZAX008	31,179
Total - ZAX008			7 positions					6.00			387,982



Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M051 - University Advancement

07 - Institutional Support

927 - Advancement Services

ZDX009 - University Development

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
6484	00	Torok, Lauren L.	Asst Dir-Sr Programm		E1	100	1.00	76,544	100.00	ZDX009	76,544
6486		Vacant	Data Quality Manager		C1	100	1.00	37,315	100.00	ZDX009	37,315
6492		Vacant	Business Analyst		E1	0	0.00	0	100.00	ZDX009	0
6525	00	Farnham, Angela L.	Assoc Dir of Special		C1	100	1.00	43,597	100.00	ZDX009	43,597
6526	00	Wastel, Kelsey A.	Technical Records Sp		C1	100	1.00	28,309	100.00	ZDX009	28,309
6527	00	Peters, Sherri L.	Asst Dir Prospect Mg		C1	100	1.00	43,451	100.00	ZDX009	43,451
6528	00	Elsberry, Christian M.	Asst VP, Advancement		E1	100	1.00	118,914	100.00	ZDX009	118,914
6530	00	Gregg, Diane	Dir Donor Rel & Stew		E1	100	1.00	90,459	100.00	ZDX009	90,459
6532	00	Neuburger, Sindy	Management Assistant		C1	100	1.00	32,635	100.00	ZDX009	32,635
6536	00	Mayer, Jason M.	Dir-Advancement Info		E1	100	1.00	96,366	100.00	ZDX009	96,366
6539	00	Sletteland, Nathaniel M.	Technical Records Sp		C1	100	1.00	30,597	100.00	ZDX009	30,597
6540	00	Price, Trevor L.	Dir, Prospect Mgmt &		E1	100	1.00	79,290	100.00	ZDX009	79,290
6560	00	Ford, Martha	Prospect Researcher Instructor		C1	100	1.00	37,918	100.00	ZDX009	37,918
6564	00	Rishling, Erin L.	Assoc Dir Donor Rel		C1	100	1.00	49,795	100.00	ZDX009	49,795
6568	00	Bartholomew, Patricia C.	Adv Info Srvs Bus An		E1	100	1.00	55,266	100.00	ZDX009	55,266
8645		Vacant	Prospect Researcher		C1	100	1.00	35,755	100.00	ZDX009	35,755
Total - ZDX009			16 positions				15.00	856,211			856,211

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018

Run Time: 08:49 09 PM

M051 - University Advancement

07 - Institutional Support

922 - University Development

ZDX149 - College Support

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0510		Vacant	Director of Developm		E1	100	1.00	42,276	100.00	ZDX149	42,276
1004		Vacant	Director of Developm		E1	100	0.50	73,549	50.00	ZDX149	36,774
									25.00	BAS006	
									25.00	BAC006	
2347	00	Mitchell, Brian D.	Assoc Dir for Develo		E1	100	0.50	77,085	49.55	ZDX149	38,196
									50.45	DAX001	
2749	00	Hanson, Casey L.	Dir of Development,		E1	100	0.50	89,149	50.00	ZDX149	44,574
									39.11	EAN200	
									10.89	EAX001	
3004	00	Ryba, Mary Lee	Snr. Director, Devel		E1	100	0.50	93,330	50.00	ZDX149	46,665
									50.00	FAX001	
3005	00	Hughes, Bobbi	Snr Director, Develo		E1	100	0.50	103,979	50.00	ZDX149	51,990
									48.58	FAX001	
									1.42	FAY350	
3006	00	Rambo, Chloe M.	Assoc Director, Deve		E1	100	0.50	55,016	50.00	ZDX149	27,508
									50.00	FAX001	
3894	00	Farnum, Jennifer O.	Dir of Development C		E1	100	0.50	80,163	50.00	ZDX149	40,082
									50.00	GDX003	
4421	00	Bartlett, Michele R.	Snr Dir of Developme		E1	100	0.50	86,091	50.00	ZDX149	43,046
									50.00	HA7002	
4430	00	Luther, Neil	Development Assistan		C1	100	0.23	33,717	23.39	ZDX149	7,886
									76.61	HA7002	
4621	00	Bennett, Eric D.	Director, Developmen		E1	100	0.48	88,275	48.08	ZDX149	42,443
									51.92	IAX001	
5120	00	Schaecher, Tessa R.	Assoc Dir, Developme		E1	100	0.36	55,016	35.88	ZDX149	19,742
									44.54	FAY350	
									14.12	ZDY899	
									5.46	FAX001	
6544	00	Root, Jennifer	Senior Director, Dev		E1	100	0.50	104,083	50.00	ZDX149	52,042
									25.00	BAS006	
									25.00	BAC006	

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M051 - University Advancement

07 - Institutional Support

922 - University Development

ZDX149 - College Support

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
6561		Vacant	Assoc Dir, Developme		E1	100	1.00	30,014	100.00	ZDX149	30,014
8485	00	Robson, Shelly D.	Asst Dir, Alumni & V		E1	100	0.50	51,501	50.00	ZDX149	25,750
									50.00	YBA355	
8630	00	Mooney, Timothy J.	Assoc AD for Externa		E1	100	0.50	119,226	50.38	ZDX149	60,066
									49.62	YBA350	
8642	00	Parrott, Samantha J.	Assoc Director, Deve		E1	100	0.50	60,424	50.00	ZDX149	30,212
									50.00	YBA355	
Total - ZDX149			17 positions				9.07	1,242,894			639,266

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M051 - University Advancement

07 - Institutional Support

922 - University Development

ZDX150 - University Development

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Cross Reference			Amount
								Annual Salary	% time	Orgn	
6483	00	Dunlap, Samantha S.	Management Assistant		C1	100	1.00	39,374	100.00	ZDX150	39,374
6491		Vacant	Director of Developm		E1	100	1.00	83,595	100.00	ZDX150	83,595
6502	00	Clark, Jessie E.	Management Assistant		C1	100	1.00	31,221	100.00	ZDX150	31,221
6518		Vacant	Proposal Development		C1	0	0.00	0	100.00	ZDX150	0
6520	00	Hall, Jennie K.	Dir,Corporate & Foun		E1	100	1.00	102,398	100.00	ZDX150	102,398
6531	00	Gotch, Michael L.	Annual Giving Progra		N1	100	1.00	41,371	100.00	ZDX150	41,371
6533		Vacant	Development Coord, C		C1	100	1.00	42,474	100.00	ZDX150	42,474
6563	00	Morgan, Sharon L.	Senior Director, OET		E1	100	1.00	127,483	100.00	ZDX150	127,483
6565	00	Hornbuckle, Debbie E.	Grants Manager		E1	100	1.00	58,240	100.00	ZDX150	58,240
6566	00	Billings, Eric Q.	Director of Annual G		E1	100	1.00	80,829	100.00	ZDX150	80,829
6567	00	Zabala, Anne M.	Annual Giving Prog C		C1	100	1.00	42,099	100.00	ZDX150	42,099
6569	00	O'Neill, Kimberly A.	Associate VP for Dev		E1	100	1.00	153,005	100.00	ZDX150	153,005
6570	00	Hyvonen, Clark W.	Dir, Estate, Trust &		E1	100	1.00	88,858	100.00	ZDX150	88,858
Total - ZDX150			13 positions				12.00	890,947			890,947

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M051 - University Advancement

07 - Institutional Support

916 - University Advancement

ZVX001 - VP Advancement Office

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
6482	00	Wagner, Jamie L.	Dir Advancement Comm		E1	100	1.00	73,029	100.00	ZVX001	73,029
6485	00	Pratt, Megan	Executive Assistant		E1	100	1.00	63,731	100.00	ZVX001	63,731
6490	00	McFadden, Mary Kay	Vice President, Adva		E1	100	1.00	264,285	100.00	ZVX001	264,285
6495	00	Hurst, Marilla A.	Management Assistant		C1	100	1.00	31,886	100.00	ZVX001	31,886
6499		Vacant	Miscellaneous Groups		C1	0	0.00	0	100.00	ZVX001	0
6505		Vacant	Marketing & Comm Man		E1	100	1.00	48,942	100.00	ZVX001	48,942
6509	00	Nishimoto, Joshua M.	Marketing and Comm.		C1	100	1.00	39,811	100.00	ZVX001	39,811
6529	00	Sixtos, Irma M.	Fiscal Operations Sp		C1	100	1.00	40,789	100.00	ZVX001	40,789
6542	00	Long, Hanna	Director, Fiscal & A		E1	100	1.00	79,310	100.00	ZVX001	79,310
6562	00	Norman, Amy D.	Administrative Srv.		C1	100	1.00	48,880	100.00	ZVX001	48,880
Total - ZVX001			10 positions				9.00	690,664			690,664

# UNIVERSITY OF IDAHO

## INTERCOLLEGIATE ATHLETICS

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Detail of Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

M053 Intercollegiate Athletics

10 Auxiliary Enterprises

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
YAX110	Intercollegiate Athletics Admin	332,800	113,467	10,000	0	148,757	0	0	605,024
YBX140	Training Room	216,174	71,554	0	0	0	0	0	287,728
YCX025	Gender Equity Scholarship	0	0	0	0	0	243,119	0	243,119
YCX110	Swimming - Womens	84,844	28,083	0	0	0	0	0	112,927
YCX120	Basketball - Womens	247,562	96,011	42,500	0	0	0	0	386,073
YCX130	Volleyball	177,237	59,162	1,500	0	0	0	0	237,899
YCX140	Track / Cross Country - Womens	90,574	30,642	2,000	0	0	0	0	123,216
YCX150	Golf - Womens	48,734	17,678	4,675	0	0	0	0	71,087
YCX160	Tennis - Womens	40,726	13,480	0	0	0	0	0	54,206
YCX170	Soccer - Womens	79,997	26,976	1,500	0	0	0	0	108,473
YDX110	Football	1,048,486	362,771	47,500	0	0	0	0	1,458,757
YDX120	Basketball - Mens	393,682	137,144	20,650	0	0	0	0	551,476
YDX140	Track - Mens	90,574	30,642	2,000	0	0	0	0	123,216
YDX150	Golf - Mens	42,890	14,445	750	0	0	0	0	58,085
YDX160	Tennis - Mens	41,558	13,756	0	0	0	0	0	55,314
Total - Auxiliary Enterprises		2,935,838	1,015,811	133,075	0	148,757	243,119	0	4,476,600
Total - Intercollegiate Athletics		2,935,838	1,015,811	133,075	0	148,757		0	4,233,481
Total - General Education		111,259,765	31,610,126	1,349,523	844,305	26,765,443	1,817,870	6,552,968	180,200,000

General Education  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

M053: Intercollegiate Athletics

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
10 - Auxiliary Enterprises												
YAX110	0.00	0	3.00	332,800	0.00	0	0.00	0	0.00	0	3.00	332,800
YBX140	0.00	0	3.00	181,355	0.00	0	1.00	34,819	0.00	0	4.00	216,174
YCX110	0.00	0	1.88	84,844	0.00	0	0.00	0	0.00	0	1.88	84,844
YCX120	0.00	0	4.00	247,562	0.00	0	0.00	0	0.00	0	4.00	247,562
YCX130	0.00	0	3.00	177,237	0.00	0	0.00	0	0.00	0	3.00	177,237
YCX140	0.00	0	2.00	90,574	0.00	0	0.00	0	0.00	0	2.00	90,574
YCX150	0.00	0	1.00	48,734	0.00	0	0.00	0	0.00	0	1.00	48,734
YCX160	0.00	0	1.00	40,726	0.00	0	0.00	0	0.00	0	1.00	40,726
YCX170	0.00	0	2.00	79,997	0.00	0	0.00	0	0.00	0	2.00	79,997
YDX110	0.00	0	12.00	1,048,486	0.00	0	0.00	0	0.00	0	12.00	1,048,486
YDX120	0.00	0	5.00	393,682	0.00	0	0.00	0	0.00	0	5.00	393,682
YDX140	0.00	0	2.00	90,574	0.00	0	0.00	0	0.00	0	2.00	90,574
YDX150	0.00	0	1.00	42,890	0.00	0	0.00	0	0.00	0	1.00	42,890
YDX160	0.00	0	1.00	41,558	0.00	0	0.00	0	0.00	0	1.00	41,558
10:	0.00	0	41.88	2,901,019	0.00	0	1.00	34,819	0.00	0	42.88	2,935,838
M053:	0.00	0	41.88	2,901,019	0.00	0	1.00	34,819	0.00	0	42.88	2,935,838
U1:	589.29	55,584,535	381.31	28,646,611	3.00	122,242	514.56	21,110,627	0.00	5,795,755	1488.11	111,259,769



Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M053 - Intercollegiate Athletics

10 - Auxiliary Enterprises

973ADM - Athletics Admin

YAX110 - Intercollegiate Athletics Admi

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Cross Reference			
								Annual Salary	% time	Orgn	Amount
7052	00	Svazs, Ugis	NCAA Compliance Coor		E1	100	1.00	52,416	100.00	YAX110	52,416
8475	00	Spear, Robert M.	Director of Athletic		E1	100	1.00	194,834	100.00	YAX110	194,834
8480	00	Zimmer, Thomas E.	Business Manager, At		E1	100	1.00	85,550	100.00	YAX110	85,550
Total - YAX110			3 positions				3.00	332,800			332,800

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M053 - Intercollegiate Athletics

10 - Auxiliary Enterprises

974GEN - General-Program Support

YBX140 - Training Room

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8483	00	Bowman, Stacy A.	Student Insurance Co		C1	100	1.00	34,819	100.00	YBX140	34,819
8500	00	Pomar, Justin P.	Assistant Athletic T		E1	100	1.00	48,880	100.00	YBX140	48,880
8504	00	Steele, Barrie E.	Director, Athletic T		E1	100	1.00	83,574	100.00	YBX140	83,574
8650	00	Walsh, Christopher J.	Assistant Athletic T		E1	100	1.00	48,901	100.00	YBX140	48,901
Total - YBX140			4 positions				4.00	216,174			216,174

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M053 - Intercollegiate Athletics

10 - Auxiliary Enterprises

975WSW - Women's Swimming

YCX110 - Swimming - Womens

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8531	01	Southerland, James R.	Asst. Coach, Swimmin		EC	100	0.88	30,555	87.75	YCX110 12.25 YCN249	26,812
8671	00	Sowa, Mark J.	Head Swimming/ Divin		E1	100	1.00	58,032	100.00	YCX110	58,032
8672		Vacant	Asst. Coach, Swimmin		EC	0	0.00	0	100.00	YCX110	0
Total - YCX110			3 positions				1.88	88,587			84,844

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M053 - Intercollegiate Athletics

10 - Auxiliary Enterprises

975WBB - Women's Basketball

YCX120 - Basketball - Womens

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Cross Reference			
								Annual Salary	% time	Orgn	Amount
8520	00	Newlee, Jon P.	Head Women's Basketb		E1	100	1.00	112,570	100.00	YCX120	112,570
8521	00	Sanford, Christa N.	Assoc Head Women's B		E1	100	1.00	65,000	100.00	YCX120	65,000
8522	00	Jacobson, Jeri K.	Asst. Women's Basket		EC	100	1.00	34,986	100.00	YCX120	34,986
8523	00	Muscatell, Drew D.	Asst Women's Basketb		EC	100	1.00	35,006	100.00	YCX120	35,006
Total - YCX120			4 positions				4.00	247,562			247,562

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M053 - Intercollegiate Athletics

10 - Auxiliary Enterprises

975WVB - Women's Volleyball

YCX130 - Volleyball

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8497	00	Lamppa, Brian D.	Assoc Head Volleybal		E1	100	1.00	44,637	100.00	YCX130	44,637
8540	00	Buchanan, Debra J.	Head Volleyball Coac		E1	100	1.00	93,558	100.00	YCX130	93,558
8541	00	Newlee, Kara G.	Assistant Volleyball		EC	100	1.00	39,042	100.00	YCX130	39,042
Total - YCX130			3 positions				3.00	177,237			177,237

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M053 - Intercollegiate Athletics

10 - Auxiliary Enterprises

975WTR - Women's Track

YCX140 - Track / Cross Country - Womens

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8530	00	Floeck, Travis	Assistant Track Coac		EC	100	0.50	48,776	50.00	YCX140	24,388
									50.00	YDX140	
8580	00	Cawley, Timothy	Director of Track/X-		EC	100	0.50	68,515	50.00	YCX140	34,258
									50.00	YDX140	
8581	00	Cawley, Cathleen A.	Asst Coach, Track (J		EC	100	0.50	37,939	50.00	YCX140	18,970
									50.00	YDX140	
8635	01	Fearheiley, Jason R.	Assistant Track Coac		EC	100	0.50	25,917	50.00	YCX140	12,958
									50.00	YDX140	
Total - YCX140			4 positions				2.00	181,147			90,574

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M053 - Intercollegiate Athletics

10 - Auxiliary Enterprises

975WGF - Women's Golf

YCX150 - Golf - Womens

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8590	00	Johnson, Lisa A.	Head Women's Golf Co		E1	100	1.00	48,734	100.00	YCX150	48,734
Total - YCX150			1 positions				1.00	48,734			48,734

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M053 - Intercollegiate Athletics

10 - Auxiliary Enterprises

975WTN - Women's Tennis

YCX160 - Tennis - Womens

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8673	00	Akbar, Babar A.	Head Women's Tennis		EC	100	1.00	40,726	100.00	YCX160	40,726
Total - YCX160			1 positions				1.00	40,726			40,726



Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M053 - Intercollegiate Athletics

10 - Auxiliary Enterprises

975WSC - Women's Soccer

YCX170 - Soccer - Womens

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8517	00	Pittman, Derek	Head Coach, Soccer		E1	100	1.00	47,278	100.00	YCX170	47,278
8518		Vacant	Asst. Coach, Soccer		EC	100	1.00	32,718	100.00	YCX170	32,718
Total - YCX170			2 positions				2.00	79,997			79,997

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M053 - Intercollegiate Athletics

10 - Auxiliary Enterprises

976MFB - Men's Football

YDX110 - Football

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8550	00	Petrino, Paul V.	Head Football Coach		EC	100	1.00	195,042	100.00	YDX110	195,042
8551	00	Reader, Brian M.	Assistant Football C		EC	100	1.00	58,011	100.00	YDX110	58,011
8552	00	Elliss, Luther	Assistant Football C		EC	100	1.00	72,051	100.00	YDX110	72,051
8553	00	Smith, Vernon L.	Assistant Football C		EC	100	1.00	66,310	100.00	YDX110	66,310
8554		Vacant	Assistant Football C		EC	100	1.00	65,000	100.00	YDX110	65,000
8555	00	Daly, Robert J.	Assistant Football C		EC	100	1.00	59,134	100.00	YDX110	59,134
8556	00	Molnar, Charles E.	Assistant Football C		E1	100	1.00	78,042	100.00	YDX110	78,042
8557	00	Cinkovich, Kris	Assistant Football C		E1	100	1.00	158,850	100.00	YDX110	158,850
8558	00	Purcell, Troy R.	Assistant Football C		EC	100	1.00	70,408	100.00	YDX110	70,408
8559	00	Breske, Michael J.	Assistant Football C		EC	100	1.00	137,987	100.00	YDX110	137,987
8592		Vacant	Asst Athletic Dir, F		E1	100	1.00	49,899	100.00	YDX110	49,899
8693	00	Mitchell, Brandon D.	Assistant Football C		EC	100	1.00	37,752	100.00	YDX110	37,752
Total - YDX110			12 positions				12.00	1,048,486			1,048,486

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M053 - Intercollegiate Athletics

10 - Auxiliary Enterprises

976MBB - Men's Basketball

YDX120 - Basketball - Mens

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Cross Reference			Amount
								Annual Salary	% time	Orgn	
8560	00	Murphy, Tim W.	Asst Men's Basketbal		E1	100	1.00	72,488	100.00	YDX120	72,488
8570	00	Earlywine, Kirk S.	Assist Men's Basketb		E1	100	1.00	45,531	100.00	YDX120	45,531
8571	00	Verlin, Donald G.	Head Men's Basketbal		E1	100	1.00	189,155	100.00	YDX120	189,155
8572	00	Claus, Zachary A.	Asst. Coach, Men's B		EC	100	1.00	47,341	100.00	YDX120	47,341
8573	00	Malm, Brooks B.	Dir Mens Bsktbl1 Ply		E1	100	1.00	39,166	100.00	YDX120	39,166
Total - YDX120			5 positions				5.00	393,682			393,682

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M053 - Intercollegiate Athletics

10 - Auxiliary Enterprises

976MTR - Men's Track

YDX140 - Track - Mens

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8530	00	Floeck, Travis	Assistant Track Coac		EC	100	0.50	48,776	50.00	YDX140	24,388
									50.00	YCX140	
8580	00	Cawley, Timothy	Director of Track/X-		EC	100	0.50	68,515	50.00	YDX140	34,258
									50.00	YCX140	
8581	00	Cawley, Cathleen A.	Asst Coach, Track (J		EC	100	0.50	37,939	50.00	YDX140	18,970
									50.00	YCX140	
8635	01	Fearheiley, Jason R.	Assistant Track Coac		EC	100	0.50	25,917	50.00	YDX140	12,958
									50.00	YCX140	
Total - YDX140			4 positions				2.00	181,147			90,574

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M053 - Intercollegiate Athletics

10 - Auxiliary Enterprises

976MGF - Men's Golf

YDX150 - Golf - Mens

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8591	00	Nuhn, David A.	Head Coach, Golf		EC	100	1.00	42,890	100.00	YDX150	42,890
Total - YDX150			1 positions				1.00	42,890			42,890

Chart 9

NWRTBSR

General Education  
 Budgeted Salary Report  
 01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
 Run Time: 08:49 09 PM

M053 - Intercollegiate Athletics

10 - Auxiliary Enterprises

976MTN - Men's Tennis

YDX160 - Tennis - Mens

PCN	Suff	Name	Posn/Working Title	Rank	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
8515	00	Akbar, Mohammad A.	Head Men's Tennis Co		EC	100	1.00	41,558	100.00	YDX160	41,558
Total - YDX160			1 positions				1.00	41,558			41,558

# UNIVERSITY OF IDAHO

## SUMMARY REPORTS

OPERATING BUDGET  
FOR THE YEAR  
JULY 1, 2018 THROUGH JUNE 30, 2019

General Education Operating Budget  
 =====  
 Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

Dept	Department Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
001	Col of Letters, Arts & Soc Sci	318,057	0	0	0	462,372	0	0	780,429
008	Journalism and Mass Media	733,528	0	6,954	0	0	0	0	740,482
010	Theatre Arts	658,074	0	4,810	0	0	0	0	662,884
012	English	1,673,316	0	3,786	0	30,000	0	0	1,707,102
013	Modern Languages and Cultures	500,788	0	0	0	0	0	0	500,788
015	History	732,661	0	344	0	0	0	0	733,005
011	Politics and Philosophy	278,944	0	3,019	0	0	0	0	281,963
018	Martin Institute ? Int'l Studies	184,425	0	0	0	0	0	0	184,425
022	Lionel Hampton School of Music	1,724,646	0	3,229	0	0	0	0	1,727,875
011	Politics and Philosophy	728,645	0	2,428	0	0	0	0	731,073
026	Psychology & Communication Studies	1,397,456	0	173	0	0	0	0	1,397,629
028	Sociology & Anthropology	1,021,432	0	0	0	0	0	0	1,021,432
030	CLASS General Studies	143,104	0	0	0	0	0	0	143,104
679	Anthropology Lab	52,000	0	3,207	0	0	0	0	55,207
001	Col of Letters, Arts & Soc Sci	642,616	0	2,616	0	0	0	0	645,232
051	College of Agriculture	318,369	0	1,500	33,404	44,756	0	0	398,029
053	Special Allocations	0	0	0	0	150,500	0	3,913	154,413
054	Agr Economics & Rural Sociology	312,381	0	2,038	1,265	8,374	0	3,012	327,070
055	Agricultural & Extension Education	323,100	0	0	0	11,773	0	0	334,873
061S	Soil & Water Systems	43,664	0	1,849	901	6,361	0	4,681	57,456
057	Animal & Veterinary Science	367,869	0	9,266	9,743	87,398	0	7,390	481,666
061	Plant, Soil & Entomological Sciences	84,538	0	7,000	5,500	24,053	0	8,000	129,091
061P	Plant Sciences	132,095	0	0	0	0	0	0	132,095
061S	Soil & Water Systems	228,096	0	0	0	0	0	0	228,096
061E	Entomology / PlantPath / Nematology	120,672	0	0	0	0	0	0	120,672
062	Food Science	227,296	0	0	650	22,545	0	0	250,491
063	Family & Consumer Sciences	788,479	0	3,500	4,500	25,521	0	0	822,000
059	Palouse Rsrch Ext Education Ctr	13,390	0	0	0	0	0	0	13,390
051	College of Agriculture	0	0	0	900	0	0	0	900
053	Special Allocations	5,787	0	0	0	5,000	0	0	10,787
076	College of Business & Economics	264,917	0	0	0	0	0	0	264,917
078	Accounting	855,116	0	0	0	0	0	0	855,116
079	Business	2,923,965	0	0	0	0	0	0	2,923,965
077	Professional Golf Mgmt (PGM)	135,283	0	0	0	0	0	0	135,283
687	Executive Education	0	0	0	642	0	0	0	642
076	College of Business & Economics	478,352	0	0	0	0	0	0	478,352
101	College of Education	54,397	0	20,377	4,133	92,565	0	0	171,472
101S	STEM Education	129,592	0	0	0	19,663	0	0	149,255
101C	College of Education-Off Campus	60,206	9,751	0	0	317,708	0	0	387,665
101D	Ctr on Disabilities & Human Dev	53,039	0	0	0	6,446	0	0	59,485
103	Department of Movement Sciences	1,174,314	0	493	0	0	0	0	1,174,807
104	Leadership and Counseling	812,771	0	1,755	122	1,756	0	887	817,291
102	Dept of Curriculum & Instruction	1,482,807	0	6,964	178	8,548	0	2,905	1,501,402
101	College of Education	618,130	0	3,953	90	5,610	0	664	628,447



Chart 9

General Education Operating Budget  
 =====  
 Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

Dept	Department Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
126	College of Engineering	359,145	0	5,368	7,960	64,805	0	1,035	438,313
127	Chemical and Materials Engineering	1,186,532	0	11,200	1,500	1,632	0	1,000	1,201,864
128	Civil & Environmental Engineering	1,310,944	0	8,896	0	6,343	0	0	1,326,183
129	Electrical & Computer Engineering	1,421,891	0	14,554	1,000	406	0	2,000	1,439,851
130	Mechanical Engineering	1,656,665	0	10,500	0	4,082	0	671	1,671,918
131	Computer Science	928,713	0	7,500	0	4,844	0	2,000	943,057
131C	State Funding CDA Computer Science	756,565	0	0	0	58,989	0	0	815,554
134	Biological Engineering	427,982	0	4,316	2,103	4,284	0	4,681	443,366
133	Engineering Outreach	465,312	0	0	0	0	0	0	465,312
126B	Engineering in Boise	0	0	0	0	11,942	0	0	11,942
692	Idaho Space Grant	47,668	0	0	0	0	0	0	47,668
677	Engineering Experiment Station	1,274,502	0	0	0	0	0	0	1,274,502
677L	Ctr for Ecohydraulics Research	69,851	0	0	0	0	0	0	69,851
696C	Ctr Secure & Dependable Systems	63,023	0	0	0	0	0	0	63,023
695	NIATT	83,129	0	0	0	0	0	0	83,129
126	College of Engineering	980,468	0	8,266	9,000	11,539	0	0	1,009,273
151	College of Natural Resources	8,925	0	1,000	1,000	5,000	0	0	15,925
688T	Taylor Wilderness Research Station	0	0	5,000	1,500	16,195	0	0	22,695
688N	UI Forest Research Nursery	0	0	0	0	15,250	0	0	15,250
688	Natural Resources Expt Station	84,084	0	43,843	2,000	2,174	0	0	132,101
688T	Taylor Wilderness Research Station	0	0	0	0	23,300	0	0	23,300
155	Forest, Rangeland, & Fire Sciences	932,931	0	2,000	9,000	15,400	0	5,000	964,331
157	Natural Resources and Society	324,146	0	2,000	9,000	15,400	0	5,000	355,546
158	Wildlife Resources	651,899	0	2,000	9,000	15,400	0	5,000	683,299
157	Natural Resources and Society	99,704	0	7,442	0	24,400	15,900	0	147,446
688	Natural Resources Expt Station	2,218,367	0	57,006	5,617	91,239	54,021	30,000	2,456,250
151	College of Natural Resources	276,202	0	0	9,500	18,023	0	0	303,725
688T	Taylor Wilderness Research Station	0	0	3,600	6,300	4,054	0	0	13,954
176	College of Law	2,809,470	0	0	0	0	0	0	2,809,470
827	Law Library	656,848	0	1,429	2,819	13,451	0	1,619,633	2,294,180
176	College of Law	0	0	3,473	0	253,300	0	0	256,773
006	Biological Sciences	3,072,433	0	3,351	780	48,867	0	2,173	3,127,604
007	Chemistry	1,378,477	0	7,639	2,306	46,668	0	0	1,435,090
020	Mathematics	1,565,022	0	3,897	2,582	6,329	4,491	5,740	1,588,061
023	Physics	960,851	0	0	0	11,548	0	0	972,399
021	Department of Statistics	732,479	0	2,436	646	75	0	1,435	737,071
226	College of Science	43,698	0	0	0	269	0	0	43,967
227	Geography	876,904	0	1,570	2,115	13,154	0	500	894,243
229	Geological Sciences	794,408	0	0	2,199	10,871	1,156	500	809,134
255	UWP - Bioinfo & Computational Biol	69,355	0	0	0	0	2,948	0	72,303
226	College of Science	905,573	0	1,000	1,080	20,401	13,100	500	941,654
236	Architecture	877,248	0	0	0	0	0	0	877,248
240	Interior Design	258,770	0	0	0	0	0	0	258,770
241	Urban Design Center	0	0	15,526	0	0	0	0	15,526

General Education Operating Budget  
 =====  
 Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

Dept	Department Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
239	Virtual Technology and Design	315,370	0	0	0	0	0	0	315,370
237	Art & Design	643,492	0	0	0	0	0	0	643,492
238	Landscape Architecture	481,889	0	0	0	0	0	0	481,889
254	UWP - Bldg Sustainable Communities	119,668	0	0	0	0	0	0	119,668
235	Art & Architecture Admin	201,698	0	37,625	0	29,957	15,000	0	284,280
242	CAA Gallery	104,957	0	0	0	54,000	0	0	158,957
276	College of Graduate Studies	6,316,730	0	0	1,166	601,602	0	0	6,919,498
674	Research Assurances	48,984	0	7,800	1,700	19,500	0	0	77,984
676	VP Res and Econ Dev	0	0	34,340	3,000	115,495	150,000	0	302,835
675	Technology Transfer	259,844	0	0	0	0	0	0	259,844
673	Research Development	301,527	0	0	9,809	27,650	0	0	338,986
672	Sponsored Programs	1,123,148	0	0	50,519	54,189	0	0	1,227,856
674	Research Assurances	400,067	0	45,292	20,386	41,110	14,200	0	521,055
670	Economic Development	101,462	0	0	13,000	11,000	0	0	125,462
674	Research Assurances	103,418	0	4,000	2,764	3,100	0	0	113,282
676	VP Res and Econ Dev	972,608	0	0	55,000	283,462	0	20,000	1,331,070
671	Stillinger	7,935	0	0	0	0	0	0	7,935
004	Institute for Bioinfo&Evol Studies	217,182	0	0	0	0	0	0	217,182
676N	Northwest Knowledge Network	0	0	131,538	0	2,000	0	34,006	167,544
684	Water/Energy Resources Res Inst	258,554	0	0	12,000	12,300	0	0	282,854
697	Aquaculture	300,809	0	20,000	8,278	21,547	0	1,371	352,005
826	General Library	2,347,078	0	125,565	30,000	322,900	0	4,310,895	7,136,438
935	Provost Office	394,930	0	0	20,000	25,000	481,615	2,500	924,045
933	State CCI Funding	798,026	0	0	0	40,000	0	0	838,026
907	Instl Effectiveness & Accreditation	507,520	0	12,000	13,000	46,090	0	2,500	581,110
287C	Central Summer & Intersession	1,423,600	377,254	0	0	0	0	0	1,800,854
925	Central University	47,901	0	0	0	11,250	278,637	0	337,788
861	Commencement	0	0	0	0	131,184	0	0	131,184
925	Central University	0	30,207,310	0	0	5,718,432	9,086	0	35,934,828
858	Student Assistance Matching	0	0	0	0	369,744	206,200	0	575,944
282	Boise Center - Treasure Valley	705,493	0	0	10,000	33,245	0	0	748,738
283	Twin Falls Center - Magic Valley	0	0	0	0	2,500	0	0	2,500
280	Idaho Falls Center	1,352,209	0	0	0	272,909	0	0	1,625,118
281	Coeur d'Alene Center	624,704	0	60,000	4,303	236,419	0	1,147	926,573
938	ViceProvost for AcademicInitiatives	55,000	0	0	1,000	42,308	0	0	98,308
225	University Honors Program	152,279	0	2,500	10,000	49,003	0	5,000	218,782
948	CETL	276,058	0	0	0	1,255	0	0	277,313
938	ViceProvost for AcademicInitiatives	404,747	0	0	1,380	9,365	0	0	415,492
948	CETL	0	0	1,947	0	0	0	0	1,947
251	Officer Education-Air Force	0	0	0	0	6,500	0	0	6,500
252	Officer Education-Army	32,261	0	0	0	7,150	0	0	39,411
253	Officer Education-Navy	33,987	0	0	0	6,151	0	0	40,138
287	Summer Session	68,120	0	0	6,000	17,247	0	0	91,367
285	Distance Education	45,552	0	0	0	2,889	0	0	48,441

General Education Operating Budget  
 =====  
 Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

Dept	Department Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
938A	Academic Advising	60,050	0	0	0	2,025	0	0	62,075
862	Academic Support Programs	123,689	0	0	0	0	0	0	123,689
860	International Programs	300,440	0	0	0	5,201	0	0	305,641
853	UG Admissions-Processing	346,154	0	0	7,500	19,085	0	0	372,739
854	Registrars Office	1,043,229	0	0	0	18,050	0	0	1,061,279
857	Student Financial Aid	981,593	0	11,000	16,000	55,281	0	0	1,063,874
859	Career Center	563,090	0	9,317	0	31,950	0	0	604,357
862	Academic Support Programs	77,028	0	24,000	94	401	0	0	101,523
850	UG Admissions-Recruitment	1,049,519	0	0	0	65,723	0	0	1,115,242
849	Enrollment Management	462,665	0	10,000	0	44,134	0	0	516,799
860	International Programs	60,923	0	0	0	0	0	0	60,923
938T	Vice Provost for Faculty	272,881	0	1,500	5,000	17,942	0	0	297,323
852	Dean of Students	463,781	0	0	7,982	0	0	0	471,763
856	Counseling & Testing Center	811,900	0	0	0	0	0	0	811,900
852	Dean of Students	199,668	0	42,559	3,000	7,656	0	3,044	255,927
851	Student Affairs	0	0	0	2,000	1,000	0	0	3,000
863	Campus Recreation	22,584	0	0	0	5,156	0	0	27,740
904F	BAAS Fixed Costs	0	0	0	0	789,100	0	0	789,100
914A	Security Fixed Costs	0	0	0	0	1,863,235	0	0	1,863,235
919	Liability & Fidelity Insurance	0	0	0	0	475,000	0	0	475,000
884	Utilities	0	0	0	0	5,693,531	141,507	0	5,835,038
879A	Property Insurance Fixed Costs	0	0	0	0	845,131	0	0	845,131
903F	Finance	531,647	0	325	6,540	379,658	0	5,594	923,764
852C	Children's Center	67,309	0	0	0	29,558	0	0	96,867
996P	Parking & Transportation Services	0	0	0	0	42,192	0	0	42,192
882	Landscape and Exterior Services	140,379	0	0	0	0	0	0	140,379
876	Facility Management	388,606	0	5,148	10,000	64,945	0	18,500	487,199
881	Building Maintenance	0	0	0	0	4,750	0	0	4,750
876	Facility Management	114,279	0	0	0	0	0	0	114,279
877	Custodial Services	2,179,549	0	7,000	3,000	187,490	0	7,000	2,384,039
882	Landscape and Exterior Services	0	0	0	0	0	0	45,041	45,041
881	Building Maintenance	1,789,191	0	0	0	41,136	0	0	1,830,327
877	Custodial Services	0	0	0	0	18,870	0	0	18,870
881	Building Maintenance	0	0	2,000	20,000	1,072,654	0	2,000	1,096,654
882	Landscape and Exterior Services	1,160,973	0	89,660	2,180	340,416	0	45,132	1,638,361
883	Utility/HVAC Maint & Operations	1,259,156	0	19,719	2,950	215,470	0	11,620	1,508,915
883S	UI Sustainability Center	71,502	0	0	0	1,136	0	0	72,638
886	Capital Projects	0	0	0	0	46,603	50,000	190,949	287,552
888	Architectural & Engineering Service	668,907	0	1,655	3,500	11,071	0	0	685,133
914	Public Safety & Security	221,582	0	0	4,000	15,935	0	0	241,517
945	Staff Council	0	0	0	0	15,500	0	0	15,500
906	Human Resource Services	253,406	0	8,334	2,000	10,046	0	0	273,786
906P	Professional Development & Learning	229,590	0	0	2,000	21,666	0	1,000	254,256
906	Human Resource Services	392,933	0	159	0	12,537	0	0	405,629

General Education Operating Budget  
 =====  
 Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

Dept	Department Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
906B	Benefit Services	229,939	0	429	2,000	5,267	0	2,000	239,635
906	Human Resource Services	0	0	0	0	5,000	0	0	5,000
904B	Business Process	242,986	0	0	0	5,600	0	0	248,586
904	Controller	162,365	0	0	6,250	30,145	0	3,000	201,760
904R	Accounts Receivable	451,125	0	5,000	0	99,410	0	2,000	557,535
904G	General Accounting	435,074	0	0	4,293	10,210	0	1,000	450,577
904A	Accounts Payable	381,639	0	2,559	0	27,218	0	1,336	412,752
904P	Payroll	184,392	0	1,312	2,500	8,910	0	3,000	200,114
904R	Accounts Receivable	0	0	0	0	9,600	0	0	9,600
905	Purchasing	187,262	0	0	0	8,853	0	2,000	198,115
909	Budget Office	651,622	0	0	4,000	11,450	0	4,000	671,072
939	ITS-Administrative Technologies	4,787,320	0	72,683	6,500	1,682,035	79,777	66,088	6,694,403
930	Risk Management	201,760	0	0	4,750	3,573	0	0	210,083
903A	Events and Support Services	341,232	0	0	0	48,935	0	0	390,167
930E	Environmental Health and Safety	559,083	0	0	12,300	93,476	0	1,000	665,859
903A	Events and Support Services	434,476	0	0	0	0	0	0	434,476
901	President's Office	956,616	0	39,316	32,009	43,106	0	2,360	1,073,407
913	Auditing Services	244,738	0	3,466	7,500	675	0	1,465	257,844
849N	Native American Student Center	10,695	0	17,395	3,876	33,659	0	16,500	82,125
492	Tribal Relations	87,325	0	0	13,000	12,975	0	0	113,300
852W	Women's Center	87,920	0	0	0	4,756	0	0	92,676
852M	Office of Multicultural Affairs	126,864	0	0	0	664	0	0	127,528
849N	Native American Student Center	91,079	0	0	3,500	17,179	0	0	111,758
908B	Equity and Diversity	132,627	0	0	10,000	17,146	0	0	159,773
918	University Communications	1,136,447	0	0	25,000	508,686	0	15,000	1,685,133
918C	Creative Services	240,402	0	0	0	0	0	0	240,402
918	University Communications	147,382	0	0	0	0	0	0	147,382
911	General Counsel	558,032	0	0	5,000	31,008	0	2,500	596,540
908	Civil Rights and Investigations	337,761	0	8,758	1,350	23,545	57,113	0	428,527
682	McClure Ctr Public Policy Res	165,183	0	687	0	0	0	0	165,870
921	Alumni Office	387,982	0	12,710	78,761	52,967	0	0	532,420
922	University Development	0	0	0	13,120	5,804	0	0	18,924
927	Advancement Services	856,211	0	0	0	10,193	0	0	866,404
922	University Development	0	0	1,640	34,440	16,403	0	0	52,483
927	Advancement Services	0	0	6,027	2,050	85,258	0	0	93,335
922	University Development	1,530,213	0	1,640	28,290	369,300	0	0	1,929,443
927	Advancement Services	0	0	3,770	0	5,551	0	0	9,321
916	University Advancement	690,664	0	0	21,730	57,859	0	4,100	774,353
973ADM	Athletics Admin	332,800	113,467	10,000	0	148,757	0	0	605,024
974GEN	General-Program Support	216,174	71,554	0	0	0	0	0	287,728
975GIA	Women's Scholarships	0	0	0	0	0	243,119	0	243,119
975WSW	Women's Swimming	84,844	28,083	0	0	0	0	0	112,927
975WBB	Women's Basketball	247,562	96,011	42,500	0	0	0	0	386,073
975WVB	Women's Volleyball	177,237	59,162	1,500	0	0	0	0	237,899

General Education Operating Budget  
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 Budget Allocations - By Primary Expense Class  
 01-JUL-2018 through 30-JUN-2019

Dept	Department Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
975WTR	Women's Track	90,574	30,642	2,000	0	0	0	0	123,216
975WGF	Women's Golf	48,734	17,678	4,675	0	0	0	0	71,087
975WTN	Women's Tennis	40,726	13,480	0	0	0	0	0	54,206
975WSC	Women's Soccer	79,997	26,976	1,500	0	0	0	0	108,473
976MFB	Men's Football	1,048,486	362,771	47,500	0	0	0	0	1,458,757
976MBB	Men's Basketball	393,682	137,144	20,650	0	0	0	0	551,476
976MTR	Men's Track	90,574	30,642	2,000	0	0	0	0	123,216
976MGF	Men's Golf	42,890	14,445	750	0	0	0	0	58,085
976MTN	Men's Tennis	41,558	13,756	0	0	0	0	0	55,314
Total - General Education		111,259,765	31,610,126	1,349,523	844,305	26,765,443	1,817,870	6,552,968	180,200,000

Chart 9

General Education  
 Summary by Department  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
001	0.91	567,487	2.00	149,178	0.00	0	4.94	244,003	0.00	0	7.85	960,667
004	0.32	217,177	0.00	0	0.00	0	0.00	0	0.00	0	0.32	217,177
006	26.87	2,668,123	0.61	50,590	0.00	0	7.92	353,718	0.00	0	35.41	3,072,432
007	13.00	1,129,721	3.00	174,450	0.00	0	2.20	74,303	0.00	0	18.20	1,378,473
008	10.80	694,902	0.00	0	0.00	0	1.00	38,626	0.00	0	11.80	733,528
010	9.00	580,199	0.00	0	0.00	0	2.00	77,875	0.00	0	11.00	658,074
011	12.87	973,664	0.00	0	0.00	0	1.00	33,925	0.00	0	13.87	1,007,589
012	25.09	1,617,847	0.00	0	0.00	0	1.60	55,469	0.00	0	26.69	1,673,316
013	7.76	453,884	0.00	0	0.00	0	1.00	46,904	0.00	0	8.76	500,788
015	9.00	695,699	0.00	0	0.00	0	1.00	36,962	0.00	0	10.00	732,661
018	1.38	145,383	0.00	0	0.00	0	1.00	39,042	0.00	0	2.38	184,425
020	19.32	1,453,352	0.00	0	0.00	0	2.41	111,669	0.00	0	21.72	1,565,021
021	7.40	694,973	0.00	0	0.00	0	1.00	37,502	0.00	0	8.40	732,476
022	24.08	1,593,328	0.00	0	0.00	0	3.22	131,314	0.00	0	27.31	1,724,642
023	10.00	847,872	0.26	14,628	0.00	0	2.00	98,348	0.00	0	12.25	960,848
026	16.18	1,346,944	0.00	0	0.00	0	1.50	50,513	0.00	0	17.68	1,397,456
028	13.88	974,836	0.00	0	0.00	0	1.40	46,596	0.00	0	15.28	1,021,432
030	0.00	0	1.00	58,781	0.00	0	2.00	84,323	0.00	0	3.00	143,104
051	1.88	156,212	0.00	0	0.00	0	4.00	162,157	0.00	0	5.88	318,369
053	0.00	0	0.09	5,787	0.00	0	0.00	0	0.00	0	0.09	5,787
054	3.50	310,387	0.00	0	0.00	0	0.05	1,996	0.00	0	3.55	312,382
055	3.54	316,242	0.00	0	0.00	0	0.20	6,860	0.00	0	3.74	323,102
057	4.69	367,869	0.00	0	0.00	0	0.00	0	0.00	0	4.69	367,869
059	0.00	0	0.20	13,390	0.00	0	0.00	0	0.00	0	0.20	13,390
061	0.82	84,538	0.00	0	0.00	0	0.00	0	0.00	0	0.82	84,538
061E	1.13	120,672	0.00	0	0.00	0	0.00	0	0.00	0	1.13	120,672
061P	1.43	121,719	0.16	10,376	0.00	0	0.00	0	0.00	0	1.58	132,095
061S	4.06	271,760	0.00	0	0.00	0	0.00	0	0.00	0	4.06	271,760
062	2.50	227,291	0.00	0	0.00	0	0.00	0	0.00	0	2.50	227,291
063	11.18	770,487	0.00	0	0.00	0	0.34	17,992	0.00	0	11.51	788,479
076	3.46	516,871	0.91	59,416	0.00	0	4.00	166,982	0.00	0	8.37	743,269
077	0.00	0	2.00	135,283	0.00	0	0.00	0	0.00	0	2.00	135,283
078	6.87	810,292	0.00	0	0.00	0	1.00	44,824	0.00	0	7.87	855,116
079	27.24	2,889,125	0.00	0	0.00	0	1.00	34,840	0.00	0	28.24	2,923,965
101	3.00	373,552	1.11	59,608	0.00	0	5.00	239,366	0.00	0	9.11	672,526
101C	0.24	16,281	0.57	27,503	0.00	0	0.50	16,422	0.00	0	1.31	60,206
101D	0.50	53,039	0.00	0	0.00	0	0.00	0	0.00	0	0.50	53,039
101S	0.80	129,592	0.00	0	0.00	0	0.00	0	0.00	0	0.80	129,592
102	19.68	1,372,524	0.00	0	0.00	0	2.76	110,282	0.00	0	22.44	1,482,806
103	15.48	1,122,757	0.00	0	0.00	0	1.50	51,555	0.00	0	16.98	1,174,313
104	11.00	746,164	0.00	0	0.00	0	1.75	66,607	0.00	0	12.75	812,770
126	3.78	566,925	6.13	486,551	0.00	0	6.00	286,125	0.00	0	15.91	1,339,601
127	8.94	969,505	1.00	60,986	0.00	0	3.00	156,042	0.00	0	12.94	1,186,532

Chart 9

General Education  
 Summary by Department  
 Detail of FTE and Salary Allocation  
 July 1, 2018 - June 30, 2019

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
128	11.14	1,179,210	0.00	0	0.00	0	2.96	131,734	0.00	0	14.10	1,310,945
129	10.96	1,217,219	1.00	72,675	0.00	0	3.00	131,997	0.00	0	14.96	1,421,891
130	13.59	1,419,644	0.00	0	0.00	0	4.42	237,021	0.00	0	18.01	1,656,665
131	7.63	779,722	0.00	0	0.00	0	3.00	148,990	0.00	0	10.63	928,713
131C	4.00	665,670	0.00	0	0.00	0	2.00	90,896	0.00	0	6.00	756,566
133	1.00	163,654	2.14	164,406	0.00	0	3.47	137,251	0.00	0	6.61	465,312
134	3.65	387,616	0.00	0	0.00	0	1.60	40,389	0.00	0	5.25	428,005
151	0.88	169,323	1.21	106,879	0.00	0	0.15	8,925	0.00	0	2.25	285,127
155	9.27	898,820	0.00	0	0.00	0	1.00	34,112	0.00	0	10.27	932,932
157	3.51	350,907	0.00	0	0.00	0	2.00	72,946	0.00	0	5.51	423,852
158	6.18	617,267	0.00	0	0.00	0	1.00	34,632	0.00	0	7.18	651,899
176	24.22	2,809,466	0.00	0	0.00	0	0.00	0	0.00	0	24.22	2,809,466
225	1.00	120,099	0.00	0	0.00	0	0.86	32,180	0.00	0	1.86	152,279
226	6.62	619,314	2.52	196,258	0.00	0	2.00	90,002	0.00	43,698	11.14	949,271
227	9.86	809,801	0.57	28,958	0.00	0	1.00	38,147	0.00	0	11.43	876,907
229	9.05	721,875	0.20	10,100	0.00	0	1.00	48,235	0.00	14,211	10.25	794,421
235	0.00	0	2.00	129,002	0.00	0	1.50	72,696	0.00	0	3.50	201,698
236	11.00	847,735	0.00	0	0.00	0	0.70	29,513	0.00	0	11.70	877,248
237	9.58	596,567	0.00	0	0.00	0	1.00	46,925	0.00	0	10.58	643,492
238	5.30	454,667	0.00	0	0.00	0	0.75	27,222	0.00	0	6.05	481,889
239	4.00	315,370	0.00	0	0.00	0	0.00	0	0.00	0	4.00	315,370
240	3.00	246,121	0.00	0	0.00	0	0.30	12,648	0.00	0	3.30	258,770
241	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
242	0.00	0	1.00	63,939	1.00	41,018	0.00	0	0.00	0	2.00	104,957
252	0.00	0	0.00	0	0.00	0	1.00	32,261	0.00	0	1.00	32,261
253	0.00	0	0.00	0	0.00	0	1.00	33,987	0.00	0	1.00	33,987
254	1.00	119,668	0.00	0	0.00	0	0.00	0	0.00	0	1.00	119,668
255	0.50	29,503	0.00	0	0.00	0	0.00	39,853	0.00	0	0.50	69,355
276	1.00	181,542	2.00	102,586	0.00	0	7.00	294,757	0.00	5,737,846	10.00	6,316,731
280	9.97	1,069,802	3.00	229,258	0.00	0	1.00	53,148	0.00	0	13.97	1,352,208
281	0.00	0	4.88	426,432	0.00	0	5.02	198,274	0.00	0	9.90	624,707
282	1.00	175,469	4.67	303,349	0.00	0	5.00	226,675	0.00	0	10.67	705,493
285	0.00	0	0.50	45,552	0.00	0	0.00	0	0.00	0	0.50	45,552
287	0.00	0	1.00	68,120	0.00	0	0.00	0	0.00	0	1.00	68,120
287C	0.00	1,423,600	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,423,600
492	0.00	0	0.36	49,375	0.00	0	1.00	37,950	0.00	0	1.36	87,325
670	0.00	0	1.00	101,462	0.00	0	0.00	0	0.00	0	1.00	101,462
671	0.09	7,935	0.00	0	0.00	0	0.00	0	0.00	0	0.09	7,935
672	0.00	17,860	15.00	983,466	0.00	0	3.00	121,826	0.00	0	18.00	1,123,151
673	0.00	0	4.00	285,605	0.00	0	0.50	15,922	0.00	0	4.50	301,527
674	0.00	0	8.00	552,469	0.00	0	0.00	0	0.00	0	8.00	552,469
675	0.00	0	3.00	237,952	0.00	0	0.50	21,892	0.00	0	3.50	259,844
676	1.94	464,144	5.00	383,261	0.00	0	3.45	125,210	0.00	0	10.39	972,615

Chart 9

General Education  
Summary by Department  
Detail of FTE and Salary Allocation  
July 1, 2018 - June 30, 2019

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
677	11.87	1,274,502	0.00	0	0.00	0	0.00	0	0.00	0	11.87	1,274,502
677L	0.09	10,812	0.80	59,039	0.00	0	0.00	0	0.00	0	0.89	69,851
679	0.00	0	1.00	52,000	0.00	0	0.00	0	0.00	0	1.00	52,000
682	0.00	0	1.00	126,859	0.00	0	0.95	38,324	0.00	0	1.95	165,183
684	1.00	155,750	0.50	48,069	0.00	0	1.50	54,735	0.00	0	3.00	258,554
688	17.88	1,818,179	3.57	257,028	0.00	0	4.90	227,238	0.00	0	26.34	2,302,445
692	0.39	47,668	0.00	0	0.00	0	0.00	0	0.00	0	0.39	47,668
695	0.59	80,549	0.00	0	0.00	0	0.07	2,581	0.00	0	0.66	83,131
696C	0.46	63,023	0.00	0	0.00	0	0.00	0	0.00	0	0.46	63,023
697	1.68	220,608	0.00	0	0.00	0	2.05	80,201	0.00	0	3.73	300,809
826	20.12	1,379,659	0.60	30,000	0.00	0	25.74	937,419	0.00	0	46.47	2,347,078
827	6.00	489,819	0.00	0	0.00	0	4.75	167,029	0.00	0	10.75	656,848
849	0.00	0	4.48	382,347	0.00	0	1.94	80,320	0.00	0	6.42	462,667
849N	0.00	0	1.00	66,123	0.00	0	1.00	35,651	0.00	0	2.00	101,774
850	0.00	0	12.00	758,555	1.00	39,853	6.53	251,111	0.00	0	19.52	1,049,519
852	0.00	0	5.67	463,167	0.00	0	4.80	200,284	0.00	0	10.46	663,450
852C	0.00	0	1.00	67,309	0.00	0	0.00	0	0.00	0	1.00	67,309
852M	0.00	0	1.79	101,625	0.00	0	0.85	25,240	0.00	0	2.63	126,864
852W	0.00	0	1.10	61,976	0.00	0	0.85	25,944	0.00	0	1.94	87,920
853	0.00	0	2.00	153,878	0.00	0	5.00	192,275	0.00	0	7.00	346,154
854	0.00	0	8.52	570,705	0.00	0	12.20	472,523	0.00	0	20.73	1,043,228
856	6.67	585,272	0.75	156,594	0.00	0	1.92	70,034	0.00	0	9.34	811,900
857	0.00	0	7.00	515,403	0.00	0	12.25	466,190	0.00	0	19.25	981,594
859	0.00	0	9.97	480,077	0.00	0	2.00	83,013	0.00	0	11.97	563,090
860	0.00	0	4.69	303,252	0.00	0	1.80	58,111	0.00	0	6.49	361,363
862	0.00	0	2.72	176,670	0.00	0	0.77	24,046	0.00	0	3.49	200,717
863	0.00	0	0.00	0	0.00	0	0.71	22,584	0.00	0	0.71	22,584
876	0.00	0	2.00	231,608	0.00	0	4.00	271,277	0.00	0	6.00	502,885
877	0.00	0	1.00	71,677	0.00	0	72.00	2,107,872	0.00	0	73.00	2,179,549
881	0.00	0	2.00	152,194	0.00	0	32.90	1,636,997	0.00	0	34.90	1,789,191
882	0.00	0	1.00	84,386	0.00	0	32.00	1,216,966	0.00	0	33.00	1,301,352
883	0.00	0	4.00	308,443	0.00	0	18.37	950,713	0.00	0	22.37	1,259,156
883S	0.00	0	0.00	0	0.00	0	1.70	71,502	0.00	0	1.70	71,502
888	0.00	0	6.00	515,757	0.00	0	2.78	153,153	0.00	0	8.78	668,909
901	1.00	390,230	4.00	455,720	0.00	0	2.75	110,666	0.00	0	7.75	956,616
903A	0.00	0	6.30	424,401	0.00	0	10.30	351,307	0.00	0	16.60	775,709
903F	0.00	0	3.00	426,254	0.00	0	0.00	105,393	0.00	0	3.00	531,648
904	0.00	0	1.00	162,365	0.00	0	0.00	0	0.00	0	1.00	162,365
904A	0.00	0	1.00	91,395	0.00	0	7.12	290,244	0.00	0	8.12	381,639
904B	0.00	0	2.00	198,890	0.00	0	1.00	44,096	0.00	0	3.00	242,986
904G	0.00	0	6.00	395,200	0.00	0	1.00	39,874	0.00	0	7.00	435,074
904P	0.00	0	1.00	81,474	0.00	0	2.50	102,918	0.00	0	3.50	184,392
904R	0.00	0	2.00	152,942	0.00	0	7.80	298,182	0.00	0	9.80	451,125



General Education  
Summary by Department  
Detail of FTE and Salary Allocation  
July 1, 2018 - June 30, 2019

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
905	0.00	0	1.00	94,786	0.00	0	2.00	92,477	0.00	0	3.00	187,262
906	0.00	0	2.00	251,472	0.00	0	9.00	394,867	0.00	0	11.00	646,339
906B	0.00	0	0.00	0	0.00	0	4.76	229,939	0.00	0	4.76	229,939
906P	0.00	0	1.00	93,392	0.00	0	3.00	136,198	0.00	0	4.00	229,590
907	1.00	143,749	6.00	363,771	0.00	0	0.00	0	0.00	0	7.00	507,520
908	0.00	0	4.78	337,761	0.00	0	0.00	0	0.00	0	4.78	337,761
908B	0.00	0	0.78	94,676	0.00	0	1.00	37,950	0.00	0	1.78	132,625
909	0.00	0	4.00	401,502	0.00	0	5.00	250,120	0.00	0	9.00	651,622
911	0.00	0	4.12	503,650	0.00	0	1.25	54,382	0.00	0	5.37	558,032
913	0.00	0	3.00	244,739	0.00	0	0.00	0	0.00	0	3.00	244,739
914	0.00	0	2.00	181,896	0.00	0	1.00	39,686	0.00	0	3.00	221,582
916	0.00	0	5.00	529,298	0.00	0	4.00	161,366	0.00	0	9.00	690,664
918	0.00	0	14.92	971,094	0.00	0	7.28	312,736	0.00	0	22.20	1,283,829
918C	0.00	0	2.25	155,060	0.00	0	1.86	85,342	0.00	0	4.11	240,402
921	0.00	0	4.00	317,782	0.00	0	2.00	70,200	0.00	0	6.00	387,982
922	0.00	0	15.84	1,325,785	1.00	41,371	4.23	163,054	0.00	0	21.07	1,530,210
925	0.00	47,901	0.00	0	0.00	0	0.00	0	0.00	0	0.00	47,901
927	0.00	0	6.00	516,838	0.00	0	9.00	339,373	0.00	0	15.00	856,211
930	0.00	0	2.00	149,885	0.00	0	1.00	51,875	0.00	0	3.00	201,760
930E	0.00	0	3.00	212,472	0.00	0	7.00	346,611	0.00	0	10.00	559,083
933	1.00	77,979	14.00	603,344	0.00	0	3.12	116,703	0.00	0	18.12	798,026
935	1.00	313,743	1.00	81,182	0.00	0	0.00	0	0.00	0	2.00	394,926
938	2.00	353,235	1.00	61,006	0.00	0	1.00	45,510	0.00	0	4.00	459,751
938A	0.00	0	0.94	43,548	0.00	0	0.53	16,502	0.00	0	1.47	60,050
938T	1.00	160,638	1.00	26,650	0.00	0	2.00	85,592	0.00	0	4.00	272,881
939	0.00	0	43.57	3,639,176	0.00	0	23.25	1,148,144	0.00	0	66.82	4,787,320
948	1.00	122,429	1.67	113,818	0.00	0	1.00	39,811	0.00	0	3.67	276,058
973ADM	0.00	0	3.00	332,800	0.00	0	0.00	0	0.00	0	3.00	332,800
974GEN	0.00	0	3.00	181,355	0.00	0	1.00	34,819	0.00	0	4.00	216,174
975WBB	0.00	0	4.00	247,562	0.00	0	0.00	0	0.00	0	4.00	247,562
975WGF	0.00	0	1.00	48,734	0.00	0	0.00	0	0.00	0	1.00	48,734
975WSC	0.00	0	2.00	79,997	0.00	0	0.00	0	0.00	0	2.00	79,997
975WSW	0.00	0	1.88	84,844	0.00	0	0.00	0	0.00	0	1.88	84,844
975WTN	0.00	0	1.00	40,726	0.00	0	0.00	0	0.00	0	1.00	40,726
975WTR	0.00	0	2.00	90,574	0.00	0	0.00	0	0.00	0	2.00	90,574
975WVB	0.00	0	3.00	177,237	0.00	0	0.00	0	0.00	0	3.00	177,237
976MFB	0.00	0	5.00	393,682	0.00	0	0.00	0	0.00	0	5.00	393,682
976MFB	0.00	0	12.00	1,048,486	0.00	0	0.00	0	0.00	0	12.00	1,048,486
976MGF	0.00	0	1.00	42,890	0.00	0	0.00	0	0.00	0	1.00	42,890
976MTN	0.00	0	1.00	41,558	0.00	0	0.00	0	0.00	0	1.00	41,558
976MTR	0.00	0	2.00	90,574	0.00	0	0.00	0	0.00	0	2.00	90,574
U1	589.29	55,584,532	381.31	28,646,613	3.00	122,242	514.56	21,110,632	0.00	5,795,755	1488.16	111,259,773
Total	589.29	55,584,532	381.31	28,646,613	3.00	122,242	514.56	21,110,632	0.00	5,795,755	1488.16	111,259,773

Chart 9

NWRTBSR

Budgeted Salary Report Summary  
01-JUL-2018 through 30-JUN-2019

Run Date: 15-May-2018  
Run Time: 08:49 09 PM

Employee Category	FTE	Salary
Exempt:		
Executive / Administrative	14.00	2,378,126.40
Managerial / Professional	367.31	26,268,484.41
Faculty:		
Executive / Administrative	24.98	4,497,036.93
Professor	149.79	16,007,316.63
Associate Professor	166.54	14,167,215.83
Assistant Professor	138.43	10,256,202.49
Other	109.54	10,656,762.90
Classified:	514.56	21,110,626.94
Teaching Assistants:	0.00	5,795,754.59
Special Exempt:	3.00	122,241.60
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Total:	1488.16	111,259,768.72

NOTE: Summary includes only ECLS's of: E1, E2, E3, E4, F1-F4, F6-F9, FF, FC, SS, C1, C2, C3, N1, N2 N3, and GA.