



University
of Idaho

APPROPRIATED FUNDS

**OPERATING BUDGETS
FY2019 - 2020**

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University
of Idaho

GENERAL EDUCATION

**OPERATING BUDGETS
FY2019 - 2020**

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

Estimated Resources			Allocation by Major Program			
	Amount	Percent Of Total			Amount	Percent Of Total
Land Grant Endowment	\$ 10,756,000	5.60%	01	Instruction	\$ 82,003,730	42.71%
Tuition & Fees/Misc. Revenue	86,778,300	45.20%	02	Research	5,030,578	2.62%
State General Fund - Base	94,545,800	49.24%	03	Public Service	-	0.00%
State General Fund - Occ Adj.	(80,100)	-0.04%	04	Academic Support	15,671,479	8.16%
			05	Library	10,017,294	5.22%
			06	Student Services	17,440,356	9.08%
			07	Institutional Support	32,322,612	16.83%
			08	Physical Plant	24,926,287	12.98%
			10	Auxiliary Enterprises	4,587,664	2.39%
Total Resources	\$ 192,000,000	100.00%	Total Allocations		\$ 192,000,000	100.00%

* State appropriation provided funding for occupancy of building the UI is no longer purchasing so funding must be returned

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF ESTIMATED RESOURCES

				Net Headcount/ Credit Hours	Fee Rate	Net Revenue	Waiver Estimate	Gross Income
Institutional Revenue								
Full-Time Resident Fall & Spring								
100000	546997	R300RE/C	Undergraduate	9,278	X \$ 3,090.90	= \$ 28,677,370	\$ 343,090	\$ 29,020,460
100000	546997	R310RE/C	Undergraduate Off Campus	533	X 3,090.90	= 1,647,449	15,455	1,662,904
100000	546997	R320RE/C	Graduate	643	X 3,876.90	= 2,492,846	58,154	2,551,000
100000	546997	R330RE/C	Graduate Off Campus	431	X 3,876.90	= 1,670,944	31,015	1,701,959
						<u>\$ 34,488,609</u>	<u>\$ 447,714</u>	<u>\$ 34,936,323</u>
Part-Time Resident Fall & Spring								
100000	546997	R302RE/C	Undergraduate	2,124	X \$ 368.00	= \$ 781,632	\$ 67,712	\$ 849,344
100000	546997	R312RE/C	Undergraduate Off Campus	2,096	X 368.00	= 771,328	31,280	802,608
100000	546997	R322RE/C	Graduate	755	X 502.00	= 379,010	21,084	400,094
100000	546997	R332RE/C	Graduate Off Campus	2,117	X 502.00	= 1,062,734	51,706	1,114,440
100000	546997	R3191E	Overload Fee	104	X 368.00	= 38,272	-	38,272
100000	546997	R3180E	Other Tuition	N/A	X N/A	= 96,245	-	96,245
100000	546997	R3130E	Intersession			= 14,853	-	14,853
						<u>\$ 3,144,074</u>	<u>\$ 171,782</u>	<u>\$ 3,315,856</u>
Full-Time Non-Resident Fall & Spring								
100000	546997	R300NE/C	Undergraduate	938	X \$12,708.90	= \$ 11,920,948	\$ 8,692,888	\$ 20,613,836
100000	546997	R310NE/C	Undergraduate Off Campus	37	X 12,708.90	= 470,229	165,216	635,445
100000	546997	R320NE/C	Graduate	521	X 13,494.90	= 7,030,843	8,069,950	15,100,793
100000	546997	R330NE/C	Graduate Off Campus	86	X 13,494.90	= 1,160,562	661,250	1,821,812
100000	546997	R3041E	Western Undergraduate Exchange	1,838	X 2,076.00	= 3,815,688	13,862,196	17,677,884
100000	546997	R300NE/C	Western Undergraduate Exchange	1,838	X 3,090.90	= 5,681,074	-	5,681,074
						<u>\$ 30,079,344</u>	<u>\$ 31,451,500</u>	<u>\$ 61,530,844</u>
Part-Time Non-Resident Fall & Spring								
100000	546997	R302NE/C	Undergraduate	610	X \$ 1,330.00	= \$ 811,300	\$ -	\$ 811,300
100000	546997	R312NE/C	Undergraduate Off Campus	189	X 1,330.00	= 251,370	-	251,370
100000	546997	R322NE/C	Graduate	626	X 1,571.00	= 983,446	14,139	997,585
100000	546997	R332NE/C	Graduate Off Campus	512	X 1,571.00	= 804,352	9,426	813,778
						<u>\$ 2,850,468</u>	<u>\$ 23,565</u>	<u>\$ 2,874,033</u>
Sub-Total Academic Year Institutional Revenue						\$ 70,562,495	\$ 32,094,561	\$ 102,657,056

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF ESTIMATED RESOURCES

				Net Headcount/ Credit Hours	Fee Rate	Net Revenue	Waiver Estimate	Gross Income
Part-Time Resident Summer (Summer 2020)								
100000	546997	R304RE/C	Undergraduate	1,173 X	\$ 223.00 =	\$ 261,579	\$ 1,115	\$ 262,694
100000	546997	R314RE/C	Undergraduate Off Campus	3,175 X	223.00 =	708,025	10,704	718,729
100000	546997	R324RE/C	Graduate	488 X	270.00 =	131,760	4,590	136,350
100000	546997	R334RE/C	Graduate Off Campus	1,311 X	270.00 =	353,970	14,850	368,820
						\$ 1,455,334	\$ 31,259	\$ 1,486,593
Part-Time Non-Resident Summer (Summer 2020)								
100000	546997	R304NE/C	Undergraduate	946 X	\$ 223.00 =	\$ 210,958	\$ -	\$ 210,958
100000	546997	R314NE/C	Undergraduate Off Campus	2,243 X	223.00 =	500,189	1,115	501,304
100000	546997	R324NE/C	Graduate	459 X	270.00 =	123,930	1,890	125,820
100000	546997	R334NE/C	Graduate Off Campus	664 X	270.00 =	179,280	540	179,820
						\$ 1,014,357	\$ 3,545	\$ 1,017,902
Sub-Total Summer Institutional Revenue						\$ 2,469,691	\$ 34,804	\$ 2,504,495
Total Institutional Revenue						\$ 73,032,186	\$ 32,129,365	\$ 105,161,551

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF ESTIMATED RESOURCES

				Net Headcount/ Credit Hours	Fee Rate	Net Revenue	Waiver Estimate	Gross Income
Distributed Revenue								
Part-Time Resident Summer (Summer 2020)								
100000	MKX015	R304RE/C	Undergraduate	1,173 X	\$ 145.00 =	\$ 170,085	\$ 725	\$ 170,810
100000	MKX015	R314RE/C	Undergraduate Off Campus	3,175 X	145.00 =	460,375	6,960	467,335
100000	MKX015	R324RE/C	Graduate	488 X	232.00 =	113,216	3,944	117,160
100000	MKX015	R334RE/C	Graduate Off Campus	1,311 X	232.00 =	304,152	12,760	316,912
						<u>\$ 1,047,828</u>	<u>\$ 24,389</u>	<u>\$ 1,072,217</u>
Part-Time Non-Resident Summer (Summer 2020)								
100000	MKX015	R304NE/C	Undergraduate	946 X	\$ 145.00 =	\$ 137,170	\$ -	\$ 137,170
100000	MKX015	R314NE/C	Undergraduate Off Campus	2,243 X	145.00 =	325,235	725	325,960
100000	MKX015	R324NE/C	Graduate	459 X	232.00 =	106,488	1,624	108,112
100000	MKX015	R334NE/C	Graduate Off Campus	664 X	232.00 =	154,048	464	154,512
						<u>\$ 722,941</u>	<u>\$ 2,813</u>	<u>\$ 725,754</u>
In-Service								
100000	ECX130	R3164E/C	Undergraduate Fall & Spring	7 X	\$ 129.00 =	\$ 903	\$ -	\$ 903
100000	ECX130	R3166E/C	Undergraduate Summer	2 X	129.00 =	258	-	258
100000	ECX130	R3161E/C	Graduate Fall & Spring	1,500 X	170.00 =	255,000	680	255,680
100000	ECX130	R3163E/C	Graduate Summer	471 X	170.00 =	80,070	680	80,750
						<u>\$ 336,231</u>	<u>\$ 1,360</u>	<u>\$ 337,591</u>
Total Distributed Revenue						\$ 2,107,000	\$ 28,562	\$ 2,135,562
Other Miscellaneous Income								
100000	546997	MISC	Campus-Wide Actions to Fund Benefits			7,126,200		
100000	546997	MISC	Campus-Wide Actions to Fund Waivers			4,512,500		
100000	546997	MISC	Misc.			414		
Total Other Miscellaneous Income						\$ 11,639,114		
Total Tuition, Fees & Miscellaneous Receipts						\$ 86,778,300	\$ 32,157,927	\$ 107,297,113

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

Detail of Land Grant Endowment Income

100000	546997	R3751	AGRICULTURE COLLEGE FUND	EDGC 0481 02		\$	1,466,000
100000	546997	R3751	SCHOOL OF SCIENCE FUND	EDGC 0481 06			4,930,000
100000	546997	R3751	UNIVERSITY FUND	EDGC 0481 08			4,360,000

Total Land Grant Endowment Income **\$10,756,000**

Detail of State Appropriation

100000	546997	R3741	SENATE BILL NO. 1344	EDGC	BASE	\$	94,545,800
100000	546997	R3741	LESS OCCUPANCY RETURN	EDGC	BASE		(80,100)

Total State Appropriation **\$ 94,465,700**

Summary of Estimated Resources

Tuition, Fees & Miscellaneous Receipts	\$ 86,778,300
Land Grant Endowment	10,756,000
State Appropriation	94,465,700

Total General Education **\$ 192,000,000**

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL**

By Activity:	Original FY2019	Percent of Total	Original FY2020	Percent of Total
Instruction	\$ 73,577,902	40.83%	\$ 82,003,730	42.71%
Research	9,626,555	5.34%	5,030,578	2.62%
Public Service	159,688	0.09%	0	0.00%
Academic Support	12,175,818	6.76%	15,671,479	8.16%
Library	10,312,580	5.72%	10,017,294	5.22%
Student Services	11,025,900	6.12%	17,440,356	9.08%
Institutional Support	31,902,160	17.70%	32,322,612	16.83%
Physical Plant	24,616,597	13.66%	24,926,287	12.98%
Auxiliary Enterprises	4,476,600	2.48%	4,587,664	2.39%
One-Time	2,326,200	1.29%	0	0.00%
Total Operating Budget	\$ 180,200,000	100.00%	\$ 192,000,000	100.00%

By Expense Class:	Original FY2019	Percent of Total	Original FY2020	Percent of Total
Personnel Costs				
Salaries				
Faculty	\$ 51,087,500	28.35%	\$ 51,158,692	26.65%
Executive / Administrative	6,875,164	3.82%	6,980,269	3.64%
Managerial / Professional	26,390,724	14.65%	28,159,916	14.67%
Classified	21,110,622	11.72%	21,294,623	11.09%
Teaching Assistants	5,795,755	3.22%	5,795,755	3.02%
Total Salaries	\$ 111,259,765	61.74%	\$ 113,389,255	59.06%
Temporary Help	1,349,523	0.75%	1,138,935	0.59%
Fringe Benefits	29,283,926	16.25%	38,515,148	20.06%
Total Personnel Costs	\$ 141,893,214	78.74%	\$ 153,043,338	79.71%
Operating Expense:				
Travel	844,305	0.47%	859,663	0.45%
Utilities and Debt Service	5,835,038	3.24%	5,416,284	2.82%
Insurance	1,320,131	0.73%	1,330,531	0.69%
Other Operating Expenses	21,428,144	11.89%	25,107,238	13.08%
Total Operating Expenses	\$ 29,427,618	16.33%	\$ 32,713,716	17.04%
Capital Outlay:				
Department Equipment	\$ 622,440	0.35%	\$ 508,862	0.27%
Library Acquisitions	5,930,528	3.29%	5,734,084	2.99%
Total Capital Outlay	\$ 6,552,968	3.64%	\$ 6,242,946	3.25%
One-Time Expenses State General Fund	\$ 2,326,200	1.29%	\$ -	0.00%
Total Operating Budget	\$ 180,200,000	100.00%	\$ 192,000,000	100.00%
Total FTE Positions	1,488.08		1,481.96	

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
PROGRAM BUDGET ALLOCATION - BY OBJECT**

Program	FTE	Personnel Costs	Operating Expenses	Capital Outlay	Total
01 Instruction	638.90	\$ 78,794,740	\$ 3,094,068	\$ 114,922	\$ 82,003,730
02 Research	41.77	4,159,284	851,294	20,000	5,030,578
03 Public Service	0.00	-	-	-	-
04 Academic Support	137.54	14,741,439	913,061	16,979	15,671,479
05 Library	54.25	3,914,040	369,170	5,734,084	10,017,294
06 Student Services	149.56	11,601,229	5,836,083	3,044	17,440,356
07 Institutional Support	214.32	22,399,858	9,815,279	107,475	32,322,612
08 Physical Plant	200.74	12,924,955	11,754,890	246,442	24,926,287
10 Auxiliary Enterprises	44.88	4,507,793	79,871	-	4,587,664
One-Time		-	-	-	-
Total Budget Allocation	1,481.96	\$ 153,043,338	\$ 32,713,716	\$ 6,242,946	\$ 192,000,000

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
PERSONNEL COSTS SUMMARY**

Employee Type	FTE	Salaries	Fringe Benefits	Total
Exempt:				
Faculty	551.95	\$ 51,158,692	\$ 15,808,036	\$ 66,966,728
Executive / Administrative	39.27	6,980,269	2,379,607	9,359,876
Managerial / Professional	390.09	28,159,916	11,404,766	39,564,682
Classified	500.65	21,294,623	8,624,319	29,918,942
Teaching Assistants	-	5,795,755	197,056	5,992,811
Temporary Help	-	1,138,935	101,364	1,240,299
Total	1,481.96	\$ 114,528,190	\$ 38,515,148	\$ 153,043,338

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President												
3933 - Intercollegiate Athletics												
10 - Auxiliary Enterprises												
689	Women's Track & CC	WTRGED - Women's Track & CC General Ed	91,697	37,315	2,000							131,012
731	Women's Volleyball	WVBGED - Women's Volleyball General Ed	178,922	72,597	1,500							253,019
754	Women's Swimming	WSWGED - Women's Swimming General Ed	85,899	34,789								120,688
766	Men's Track & CC	MTRGED - Men's Track & CC General Ed	91,697	37,315	2,000							131,012
776	Women's Golf	WGOGED - Women's Golf General Ed	49,296	20,381	4,675							74,352
789	Men's Tennis	MTEGED - Men's Tennis General Ed	37,565	15,214								52,779
791	Men's Basketball	MBBGED - Men's Basketball General Ed	396,677	162,492	20,650							579,819
810	Men's Golf	MGOGED - Men's Golf General Ed	43,451	17,664	750							61,865
812	Women's Soccer	WSOGED - Women's Soccer General Ed	86,133	35,017	1,500							122,650
815	Athletics General	GIAWGE - Grants in Aid - Women Gen Ed								50,313		50,313
824	Women's Basketball	WBBGED - Women's Basketball General Ed	253,760	106,555	42,500							402,815
837	Training Room	TRNGED - Training Room-General Ed	198,661	80,458								279,119
876	Men's Football	MFBGED - Men's Football General Ed	1,011,670	413,954	47,500							1,473,124
896	Athletics Administration	ADMGED - Administration-General Ed	480,522	195,501	10,000							686,023
898	Women's Tennis	WTEGED - Women's Tennis General Ed	41,288	16,722								58,010
10 - Auxiliary Enterprises Total			3,047,238	1,245,974	133,075	-	-	-	-	50,313	-	4,476,600
3933 - Intercollegiate Athletics Total			3,047,238	1,245,974	133,075	-	-	-	-	50,313	-	4,476,600

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President												
3936 - McClure Center												
01 - Instruction												
585 McClure Center	585995 - McClure Ctr Public Policy Res	171,576		687								172,263
01 - Instruction Total		171,576	-	687	-	-	-	-	-	-	-	172,263
3936 - McClure Center Total		171,576	-	687	-	-	-	-	-	-	-	172,263

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President												
3937 - Civil Rights and Investigations												
07 - Institutional Support												
625 Civil Rights and Investigations	625999 - Office of CivilRights&Investigation	401,471		3,824	1,350	23,545						430,190
07 - Institutional Support Total		401,471	-	3,824	1,350	23,545	-	-	-	-	-	430,190
3937 - Civil Rights and Investigations Total		401,471	-	3,824	1,350	23,545	-	-	-	-	-	430,190

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President												
3938 - General Counsel												
07 - Institutional Support												
630 General Counsel	630995 - NCAA Compliance Director				2,500	2,500						5,000
	630999 - General Counsel Gen Ed	565,713			5,000	31,008		2,500				604,221
07 - Institutional Support Total		565,713	-	-	7,500	33,508	-	2,500	-	-	-	609,221
3938 - General Counsel Total		565,713	-	-	7,500	33,508	-	2,500	-	-	-	609,221

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President												
3941 - University Communications & Mrktg												
01 - Instruction												
795 Creative Services Director	795999 - Creative Services	247,912										247,912
01 - Instruction Total		247,912	-	-	-	-	-	-	-	-	-	247,912
04 - Academic Support												
747 UCM Administration	747996 - MarComm & Web Support-Academic	216,422										216,422
04 - Academic Support Total		216,422	-	-	-	-	-	-	-	-	-	216,422
07 - Institutional Support												
747 UCM Administration	747997 - MarComm & Web Support-Admin	231,688										231,688
	747998 - University Communications	943,948			25,000	71,896		15,000				1,055,844
808 Marketing	808999 - Marketing Support					556,728						556,728
844 Communications	844997 - Communications					79,100						79,100
	844999 - Idaho Magazine					102,000						102,000
866 Web Communications	866999 - Web Communications					121,896						121,896
07 - Institutional Support Total		1,175,636	-	-	25,000	931,620	-	15,000	-	-	-	2,147,256
3941 - University Communications & Mrktg Total		1,639,970	-	-	25,000	931,620	-	15,000	-	-	-	2,611,590

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President												
3942 - Equity and Diversity												
01 - Instruction												
564	Native American Student Center	564990 - HOIST Gen Ed	17,060		17,395	3,876	33,659	8,028				80,018
01 - Instruction Total			17,060	-	17,395	3,876	33,659	8,028	-	-	-	80,018
04 - Academic Support												
580	Tribal Relations	580998 - Tribal Liason Gen Ed	90,968			13,000	12,975					116,943
04 - Academic Support Total			90,968	-	-	13,000	12,975	-	-	-	-	116,943
06 - Student Services												
564	Native American Student Center	564989 - Native American Center Gen Ed	91,641			3,500	7,179					102,320
		564994 - POW WOW Gen Ed					10,000					10,000
572	Women's Center	572996 - Women's Center Gen Ed	111,861				4,756					116,617
592	Office of Multicultural Affairs	592997 - Multicultural Affairs Gen Ed	152,408				664					153,072
06 - Student Services Total			355,910	-	-	3,500	22,599	-	-	-	-	382,009
07 - Institutional Support												
627	Equity and Diversity	627996 - U of I Diversity & Human Rights	20,756									20,756
		627997 - Diversity and Community	129,699			10,000	17,146					156,845
07 - Institutional Support Total			150,455	-	-	10,000	17,146	-	-	-	-	177,601
3942 - Equity and Diversity Total			614,393	-	17,395	30,376	86,379	8,028	-	-	-	756,571

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2010 - President												
3943 - Auditing Services												
07 - Institutional Support												
597 Auditing Services	597999 - Auditing Services Gen Ed	250,598		3,466	3,500	4,675		1,465				263,704
07 - Institutional Support Total		250,598	-	3,466	3,500	4,675	-	1,465	-	-	-	263,704
3943 - Auditing Services Total		250,598	-	3,466	3,500	4,675	-	1,465	-	-	-	263,704

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Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President												
3944 - President's Area												
07 - Institutional Support												
562 President's Office	562970 - NCAA Faculty Representative			26,300								26,300
	562971 - Executive Advisory Services	183,862			8,000	9,185						201,047
	562986 - President's Office	759,414		13,016	8,009	18,645		2,360				801,444
	562998 - University Ombudsperson	71,448				4,604						76,052
07 - Institutional Support Total		1,014,724	-	39,316	16,009	32,434	-	2,360	-	-	-	1,104,843
3944 - President's Area Total		1,014,724	-	39,316	16,009	32,434	-	2,360	-	-	-	1,104,843
2010 - President Total		7,705,683	1,245,974	197,763	83,735	1,112,161	-	29,353	-	50,313	-	10,424,982

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2020 - Provost												
3960 - Student Affairs												
06 - Student Services												
654	Dean of Students											
		654971 - Disability Support Services (504	204,424		42,559	3,000	7,656	3,044				260,683
		654980 - Dean of Students	478,788			9,982	1,000					489,770
709	Counseling & Testing Center	709994 - Counseling & Testing Support	758,044									758,044
06 - Student Services Total			1,441,256	-	42,559	12,982	8,656	-	3,044	-	-	1,508,497
10 - Auxiliary Enterprises												
878	Children's Center	878997 - Child Care Center	58,011				29,558					87,569
10 - Auxiliary Enterprises Total			58,011	-	-	-	29,558	-	-	-	-	87,569
3960 - Student Affairs Total			1,499,267	-	42,559	12,982	38,214	-	3,044	-	-	1,596,066

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Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3961 - Vice Provost for Faculty												
04 - Academic Support												
723 Vice Provost for Faculty	723994 - Vice Provost for Faculty	165,490		1,500	5,000	17,942						189,932
04 - Academic Support Total		165,490	-	1,500	5,000	17,942	-	-	-	-	-	189,932
3961 - Vice Provost for Faculty Total		165,490	-	1,500	5,000	17,942	-	-	-	-	-	189,932

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2020 - Provost												
3964 - Strategic Enrollment Management												
01 - Instruction												
573	Military Programs	573992 - Officer Education - Navy	35,110			6,151						41,261
		573995 - Officer Education - Army	33,051			7,150						40,201
		573998 - Officer Education - Air Force				6,500						6,500
588	Academic Advising	588998 - Center for Academic Advising	47,008		1,000	1,025						49,033
01 - Instruction Total			115,169	-	-	1,000	20,826	-	-	-	-	136,995
04 - Academic Support												
623	Academic Support Programs	623986 - Academic Support/SASS	149,297		16,000	8,500	11,676		2,000	-	23,000	210,473
		623987 - ASP Admin	101,532									101,532
04 - Academic Support Total			250,829	-	16,000	8,500	11,676	-	2,000	-	23,000	312,005
06 - Student Services												
583	Registrars Office	583998 - Office of the Registrar	997,316				18,050					1,015,366
586	UG Admissions-Recruitment	586997 - Admission Recruitment	1,084,793				48,143					1,132,936
594	International Programs	594989 - International Programs Office	252,323				5,201					257,524
598	Student Financial Aid	598998 - BEAMS Program	82,701			1,000	38,551					122,252
		598999 - Student Financial Aid	918,336		11,000	15,000	16,730					961,066
605	UG Admissions-Processing	605999 - Office of Admissions	337,210			7,500	19,085					363,795
615	Career Services	615994 - Career Services	581,512		7,919		31,950					621,381
621	Enrollment Management	621994 - Enrollment Management	561,786		10,000		129,758					701,544
623	Academic Support Programs	623989 - Academic Assistance Program	118,715		6,187	94	11,401					136,397
06 - Student Services Total			4,934,692	-	35,106	23,594	318,869	-	-	-	-	5,312,261
3964 - Strategic Enrollment Management Total			5,300,690	-	51,106	33,094	351,371	-	2,000	-	23,000	5,761,261

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2020 - Provost												
3966 - Vice Provost for Acad Initiatives												
01 - Instruction												
634	Distance/Extended Education											
		634996 - Summer Session Admin			6,000	17,247						92,511
		634997 - Distance & Extended Education				2,889						2,889
687	Vice Provost for Acad Initiatives	687991 - State Funding - UG Research Program	55,000		18,000	25,308						98,308
858	Honors Programs	858995 - Honors Programs	178,318	14,500	8,000	29,629		5,000				235,447
01 - Instruction Total			302,582	-	14,500	32,000	75,073	-	5,000	-	-	429,155
04 - Academic Support												
687	Vice Provost for Acad Initiatives	687996 - Vice Provost AI	311,085			1,380	9,365					321,830
04 - Academic Support Total			311,085	-	-	1,380	9,365	-	-	-	-	321,830
06 - Student Services												
614	CETL	614993 - Service-Learning		1,947								1,947
		614998 - Center for Teaching Innovation	296,513			1,255						297,768
06 - Student Services Total			296,513	-	1,947	-	1,255	-	-	-	-	299,715
3966 - Vice Provost for Acad Initiatives Total			910,180	-	16,447	33,380	85,693	-	5,000	-	-	1,050,700

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2020 - Provost												
3967 - University Outreach-Northern Idaho												
02 - Research												
612 Coeur d'Alene Center	612999 - U of I Research Park	112,626				76,049						188,675
02 - Research Total		112,626	-	-	-	76,049	-	-	-	-	-	188,675
04 - Academic Support												
612 Coeur d'Alene Center	612972 - Coeur d'Alene Outreach Off Campus	324,932		10,000		4,878						339,810
	612984 - Coeur d'Alene Ctr Collaborative Fds			50,000		7,380						57,380
	612986 - Coeur d'Alene Center	185,197			4,303	904		1,147				191,551
04 - Academic Support Total		510,129	-	60,000	4,303	13,162	-	1,147	-	-	-	588,741
08 - Operations & Maintenance of Plant												
612 Coeur d'Alene Center	612985 - Coeur d'Alene Center Maintenance	26,894				96,262						123,156
08 - Operations & Maintenance of Plant Total		26,894	-	-	-	96,262	-	-	-	-	-	123,156
3967 - University Outreach-Northern Idaho Total		649,649	-	60,000	4,303	185,473	-	1,147	-	-	-	900,572

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2020 - Provost												
3968 - University Outreach - Idaho Falls												
01 - Instruction												
801	Idaho Falls Center	801924 - Gen Ed Idaho Falls	676,800			185,394						862,194
855	Center for Advanced Energy Studies	855952 - CAES Gen Ed Funding	605,442									605,442
01 - Instruction Total			1,282,242	-	-	-	185,394	-	-	-	-	1,467,636
3968 - University Outreach - Idaho Falls Total			1,282,242	-	-	-	185,394	-	-	-	-	1,467,636

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2020 - Provost												
3969 - University Outreach - Boise												
04 - Academic Support												
888 Boise Center	888987 - Twin Falls Center Collaborative Fds					2,500						2,500
	888995 - Boise Center	639,049			10,000	33,245						682,294
04 - Academic Support Total		639,049	-	-	10,000	35,745	-	-	-	-	-	684,794
3969 - University Outreach - Boise Total		639,049	-	-	10,000	35,745	-	-	-	-	-	684,794

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2020 - Provost												
3976 - Provost/Exec VP Area												
04 - Academic Support												
749 Provost Office	749995 - Provost Office	614,662			20,000	45,000		2,500	319,983			1,002,145
04 - Academic Support Total		614,662	-	-	20,000	45,000	-	2,500	319,983	-	-	1,002,145
06 - Student Services												
779 University Advising	779997 - Gen Ed Central Advising	449,384										449,384
	779998 - State CCI Funding FY17	379,243										379,243
	779999 - State CCI Funding FY16	394,496				40,000						434,496
06 - Student Services Total		1,223,123	-	-	-	40,000	-	-	-	-	-	1,263,123
07 - Institutional Support												
688 Instl Effectiveness & Accreditation	688999 - Instl Effectiveness & Accreditation	455,374		8,000	13,000	50,090		2,500				528,964
07 - Institutional Support Total		455,374	-	8,000	13,000	50,090	-	2,500	-	-	-	528,964
3976 - Provost/Exec VP Area Total		2,293,159	-	8,000	33,000	135,090	-	5,000	319,983	-	-	2,794,232

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2020 - Provost												
3978 - General Library												
05 - Libraries												
788	General Library											
	788949 - General Library - State Line Item	111,726				3,663						115,389
	788966 - Library	2,143,313		125,565	30,000	319,237		4,114,451				6,732,566
05 - Libraries Total		2,255,039	-	125,565	30,000	322,900	-	4,114,451	-	-	-	6,847,955
3978 - General Library Total		2,255,039	-	125,565	30,000	322,900	-	4,114,451	-	-	-	6,847,955

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2020 - Provost												
3981 - College of Graduate Studies												
01 - Instruction												
576 College of Graduate Studies	576991 - Teaching Assistantships	5,737,846				558,798				179,785		6,476,429
01 - Instruction Total		5,737,846	-	-	-	558,798	-	-	-	179,785	-	6,476,429
04 - Academic Support												
576 College of Graduate Studies	576993 - College of Grad Studies Admin	563,617			1,166	42,804						607,587
04 - Academic Support Total		563,617	-	-	1,166	42,804	-	-	-	-	-	607,587
3981 - College of Graduate Studies Total		6,301,463	-	-	1,166	601,602	-	-	-	179,785	-	7,084,016

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2020 - Provost												
3982 - College of Art & Architecture												
01 - Instruction												
778	UWP - Bldg Sustainable Communities	778997 - BioRegional Planning	120,260									120,260
781	Urban Design Center	781997 - UDC-Boise		15,526								15,526
790	Virtual Technology and Design	790992 - Virtual Technology & Design	404,971									404,971
863	Art & Design	863979 - Art & Design	638,900									638,900
867	Interior Design	867996 - Interior Design	266,386									266,386
894	Architecture	894990 - Architecture	830,063									830,063
899	Landscape Architecture	899994 - Landscape Architecture	404,899									404,899
01 - Instruction Total			2,665,479	-	15,526	-	-	-	-	-	-	2,681,005
04 - Academic Support												
813	CAA Gallery	813993 - University Gallery Operations	103,418			54,000						157,418
819	Art & Architecture Admin	819979 - Art & Arch Administration	164,020		37,625	45,000						246,645
04 - Academic Support Total			267,438	-	37,625	-	99,000	-	-	-	-	404,063
3982 - College of Art & Architecture Total			2,932,917	-	53,151	-	99,000	-	-	-	-	3,085,068

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2020 - Provost													
3984 - College of Science													
01 - Instruction													
804	Geological Sciences	804918 - Geology Field Camp	14,211			2,199							16,410
		804941 - Geological Sciences	854,324				10,871		500	1,156			866,851
811	Mathematics	811960 - Math Lab	74,834										74,834
		811961 - Mathematics	1,537,157		3,897	2,582	6,329		5,740	4,491			1,560,196
834	Biological Sciences	834891 - Biological Sciences	3,060,436		3,351	780	48,867		2,173				3,115,607
841	College of Science	841974 - IA / GA Assistantships	43,698										43,698
859	UWP - Bioinfo & Computational Biol	859997 - Bioinformatics & Comp Biology	69,556								2,948		72,504
868	Department of Statistics	868977 - Department of Statistics	758,048		2,436	646	75		1,435				762,640
877	Geography	877955 - Geography	882,187		1,570	2,115	13,154		500				899,526
880	Physics	880946 - Physics	1,010,072				11,548						1,021,620
887	Chemistry	887915 - Chemistry Shreeve Research	176,488										176,488
		887923 - Chemistry	1,083,002		7,639	2,306	46,668						1,139,615
01 - Instruction Total			9,564,013	-	18,893	10,628	137,512	-	10,348	5,647	2,948	-	9,749,989
04 - Academic Support													
841	College of Science	841978 - Salary Reserve	12,084										12,084
		841981 - COS Recruitment and Retention					2,817						2,817
		841983 - College of Sciences Admin	818,028		1,000	1,080	17,853		500	13,100			851,561
04 - Academic Support Total			830,112	-	1,000	1,080	20,670	-	500	13,100	-	-	866,462
3984 - College of Science Total			10,394,125	-	19,893	11,708	158,182	-	10,848	18,747	2,948	-	10,616,451

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2020 - Provost												
3985 - College of Law												
01 - Instruction												
780 College of Law	780876 - Law instruction	2,820,266										2,820,266
01 - Instruction Total		2,820,266	-	-	-	-	-	-	-	-	-	2,820,266
04 - Academic Support												
861 College of Law Administration	861894 - Law Administration	4,000										4,000
04 - Academic Support Total		4,000	-	-	-	-	-	-	-	-	-	4,000
05 - Libraries												
713 Law Library	713987 - Law Library Materials	536,861		1,429	2,819	13,451		1,619,633				2,174,193
05 - Libraries Total		536,861	-	1,429	2,819	13,451	-	1,619,633	-	-	-	2,174,193
08 - Operations & Maintenance of Plant												
861 College of Law Administration	861839 - ILJLC Occupancy Funding					324,773						324,773
08 - Operations & Maintenance of Plant Total		-	-	-	-	324,773	-	-	-	-	-	324,773
3985 - College of Law Total		3,361,127	-	1,429	2,819	338,224	-	1,619,633	-	-	-	5,323,232

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2020 - Provost													
3988 - College of Natural Resources													
01 - Instruction													
639	Natural Resources Expt Station	639996 - Fire Ecology & Mgmt	87,407		43,843	2,000	2,174						135,424
		639997 - Natural Resources	2,043,413		57,006	5,617	91,239	30,000			54,021		2,281,296
648	Taylor Wilderness Research Station	648986 - Sem in the Wild-Course Fee Return					23,300						23,300
		648988 - Taylor Ranch Operations			5,000	1,500	16,195						22,695
651	Natural Resources and Society	651906 - Environmental Science	62,121		7,442		24,400			15,900			109,863
		651934 - Natural Resources and Society	373,615		2,000	9,000	15,400		5,000				405,015
652	UI Forest Research Nursery	652996 - Reveley-Combustion Lab Maintenance					15,250						15,250
677	College of Natural Resources	677971 - Forestry	19,626		1,000	1,000	5,000						26,626
691	Forest, Rangeland, & Fire Sciences	691906 - Forest Resources	807,981		2,000	9,000	15,400		5,000				839,381
724	Fish & Wildlife Resources	724908 - Wildlife Resources	671,420		2,000	9,000	15,400		5,000				702,820
01 - Instruction Total			4,065,583	-	120,291	37,117	223,758	30,000	15,000	15,900	54,021	-	4,561,670
04 - Academic Support													
677	College of Natural Resources	677972 - CNR Administration	252,308			9,500	18,023						279,831
04 - Academic Support Total			252,308	-	-	9,500	18,023	-	-	-	-	-	279,831
08 - Operations & Maintenance of Plant													
648	Taylor Wilderness Research Station	648987 - Taylor Ranch Plant			3,600	6,300	4,054						13,954
08 - Operations & Maintenance of Plant Total			-	-	3,600	6,300	4,054	-	-	-	-	-	13,954
3988 - College of Natural Resources Total			4,317,891	-	123,891	52,917	245,835	30,000	15,000	15,900	54,021	-	4,855,455

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2020 - Provost												
3994 - College of Engineering												
01 - Instruction												
726	Ctr Secure and Dependable Systems	726988 - CSDS	64,628									64,628
739	Engineering Outreach	739993 - Engineering Outreach	471,339									471,339
752	Electrical & Computer Engineering	752933 - Electrical & Computer Engineering	1,330,896	14,554	1,000	406		2,000				1,348,856
755	Ctr for Ecohydraulics Research	755986 - Ctr for Ecohydraulics Research	70,952									70,952
762	Chemical & Materials Engineering	762963 - Chemical & Materials Engr.	1,248,718		1,500	1,632		1,000				1,264,050
767	Engineering in Boise	767991 - Engineering Graduate Program				11,942						11,942
775	State Funding CDA Computer Science	775999 - State Funding CDA Computer Science	795,628			58,989						854,617
783	Idaho Space Grant	783982 - Id Space Grant Consortium	47,668									47,668
800	Computer Science	800960 - CS General Education	968,256		7,500	4,844		2,000				982,600
806	Biological Engineering	806968 - Biological Engineering	439,152	4,316	2,103	4,284		4,681				454,536
816	Engineering Experiment Station	816994 - Computer Sci Experiment Station	192,774									192,774
		816995 - Mechanical Experiment Station	233,729									233,729
		816996 - ECE Experiment Station	326,637									326,637
		816997 - Civil Experiment Station	332,820									332,820
		816998 - Chemical Experiment Station	194,283									194,283
820	Civil & Environmental Engineering	820938 - Civil Engineering	1,366,203		8,896	6,343						1,381,442
831	College of Engineering	831928 - Engr Salary Release Reserves	91,240			452			(118,147)			(26,455)
		831929 - Engineering CAD Laboratory	170,830		5,368	46,092						222,290
		831930 - Engineering - General Instr Support	140,920			7,960	18,261	1,035				168,176
843	Mechanical Engineering	843949 - Mechanical Engineering Gen Ed	1,571,366		10,500	4,082		671				1,586,619
01 - Instruction Total			10,058,039	-	62,334	12,563	157,327	-	11,387	(118,147)	-	10,183,503
02 - Research												
851	NIATT	851950 - NIATT-Gen Ed	83,507									83,507
02 - Research Total			83,507	-	-	-	-	-	-	-	-	83,507
04 - Academic Support												
831	College of Engineering	831931 - Engineering Administration	1,002,422		8,266	9,000	11,539					1,031,227
04 - Academic Support Total			1,002,422	-	8,266	9,000	11,539	-	-	-	-	1,031,227
3994 - College of Engineering Total			11,143,968	-	70,600	21,563	168,866	-	11,387	(118,147)	-	11,298,237

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2020 - Provost												
3995 - CoEd, Health and Human Sciences												
01 - Instruction												
786	Leadership and Counseling	786979 - CASPEL Off Campus	269,577									269,577
		786991 - Leadership & Counseling	514,256	1,755	122	1,756	887					518,776
798	Dept of Curriculum & Instruction	798968 - Curriculum & Instruction Off Campus	185,508									185,508
		798969 - Reading Initiative-SB1273	75,504			3,506						79,010
		798972 - Curriculum & Instruction	1,085,107		178	5,042		2,905				1,100,196
818	Department of Movement Sciences	818850 - HPERD Off Campus	100,577									100,577
		818908 - Movement Sciences	1,010,011	493								1,010,504
854	Ctr on Disabilities & Human Dev	854979 - CDHD	54,102			6,446						60,548
879	CoEd, Health and Human Sciences	879936 - STEM Education	130,458			19,663						150,121
		879944 - ED Off Campus 'B,D,E,H,V'	27,825									27,825
		879961 - Education Salary Release Reserve	201									201
		879973 - Student Teacher Supervision	39,448		20,377	4,133	92,565					156,523
01 - Instruction Total			3,492,574	-	29,589	4,433	128,978	887	2,905	-	-	3,659,366
04 - Academic Support												
879	CoEd, Health and Human Sciences	879964 - Educational Leadership Off Campus	71,901									71,901
		879974 - Educational Leadership	565,800		3,953	90	5,610		664			576,117
04 - Academic Support Total			637,701	-	3,953	90	5,610	-	664	-	-	648,018
3995 - CoEd, Health and Human Sciences Total			4,130,275	-	33,542	4,523	134,588	887	3,569	-	-	4,307,384

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2020 - Provost												
3996 - College of Business & Economics												
01 - Instruction												
785	College of Business & Economics	785944 - CBE Salary Reserve	41,412									41,412
		785947 - Business - General Instr Support	158,181									158,181
836	Professional Golf Mgmt (PGM)	836996 - Professional Golf Mgmt (PGM)	138,840									138,840
860	Accounting	860987 - Accounting	886,025									886,025
889	Business	889992 - Business	2,982,176									2,982,176
01 - Instruction Total			4,206,634	-	-	-	-	-	-	-	-	4,206,634
04 - Academic Support												
785	College of Business & Economics	785949 - Bus & Econ Administration	509,169									509,169
04 - Academic Support Total			509,169	-	-	-	-	-	-	-	-	509,169
3996 - College of Business & Economics Total			4,715,803	-	-	-	-	-	-	-	-	4,715,803

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2020 - Provost												
3998 - Col of Agricultural & Life Sciences												
01 - Instruction												
753	Academic Programs											
		753985 - Ag Instruction Publications				8,528						8,528
		753987 - Recruitment Publications				2,500						2,500
		753988 - Ag Ambassador			6,000	4,000						10,000
		753989 - Postage				2,500						2,500
		753990 - Ag Student Activities				2,727						2,727
		753991 - Ag Student Support-Asst Dir	79,830		1,000	12,500	5,893					99,223
		753992 - Student Recruitment-Faculty				2,500	1,000					3,500
		753993 - Comm. Services Officer	42,869									42,869
		753994 - Director Instructional Support				7,000	3,000					10,000
		753996 - Ag Instruction/Student Retention				2,500	6,500					9,000
		753997 - Ag Instruction Administration	211,598		500	2,000	6,652					220,750
826	Soils and Water Systems	826843 - Soils & Water Systems Operations	360,904		4,182	2,735	14,378		7,348			389,547
829	PSES Admin	829939 - Plant, Soil & Entomological Science	41,428									41,428
835	School Food Science	835922 - Food Science	184,563			650	22,545					207,758
842	Fiscal Administration	842935 - Off Campus Courses					150,500					150,500
		842943 - Instruction Initiatives						3,913				3,913
		842969 - Ag Salary Release Reserve	16,330									16,330
		842970 - Ag Instruction Fiscal	11,874			904	41,456					54,234
846	Entomology,Plt Pathology,Nematology	846586 - Ento/Plant Path/Nemo Operations	122,905		2,334	1,833	8,018		2,666			137,756
848	Animal Vet Science	848897 - Animal & Veterinary Science	321,942		9,266	9,743	47,398		7,390			395,739
850	AG Extension Education	850980 - Agricultural & Extension Education	327,217				11,773					338,990
870	Plant Science	870552 - Plant Sciences Operations	123,975		2,333	1,833	8,018		2,667			138,826
872	Palouse Research Center	872974 - PREEC Farm Operations	13,872									13,872
875	Family Consumer Science	875888 - Matthews Teaching	43,618									43,618
		875894 - Family & Consumer Sciences	596,952		3,500	4,500	25,521					630,473
884	Ag Econ Rural Sociology	884904 - Agricultural Economics	300,846		2,038	1,265	8,374		3,012			315,535
01 - Instruction Total			2,800,723	-	25,153	55,963	381,281	-	26,996	-	-	3,290,116
04 - Academic Support												
839	Dean Administration	839993 - Ag Instr Dean Administration				900						900
872	Palouse Research Center	872999 - Food and Farm Composting	5,901				10,000					15,901
04 - Academic Support Total			5,901	-	-	900	10,000	-	-	-	-	16,801
3998 - Col of Agricultural & Life Sciences Total			2,806,624	-	25,153	56,863	391,281	-	26,996	-	-	3,306,917

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2020 - Provost												
3999 - Col of Letters, Arts & Social Sci.												
01 - Instruction												
671	Martin Institute	671991 - Martin Institute	188,254									188,254
706	Lionel Hampton School of Music	706937 - Hampton School of Music	1,695,323	3,229								1,698,552
710	Theatre Arts	710958 - Theatre Arts-Dept Operation	695,900	4,810								700,710
722	Journalism and Mass Media	722969 - JAMM IPTV		942								942
		722970 - JAMM Gen Ed	640,411	6,012								646,423
741	History	741972 - History Operating	755,535	344								755,879
787	Letters, Arts & Soc Sci Dean	787967 - CLASS Instructional Support	33,696									33,696
		787978 - CLASS Gen Ed Support				462,372						462,372
797	Anthropology Lab	797990 - Anthropology Lab	52,562	3,207								55,769
799	Modern Languages & Cultures	799979 - Modern Languages and Cultures	422,071									422,071
827	Psychology & Communication Studies	827948 - Psychology & Communication Studies	1,485,307	173								1,485,480
852	Sociology & Anthropology	852966 - Sociology & Anthropology	1,065,906									1,065,906
865	English	865975 - Creative Writing Program				30,000						30,000
		865976 - Writing Center	31,200	35,056	6,000	5,000		3,000				80,256
		865977 - English	1,557,596	730								1,558,326
893	Politics and Philosophy	893992 - Politics and Philosophy	829,696	5,447								835,143
01 - Instruction Total			9,453,457	-	59,950	6,000	497,372	-	3,000	-	-	10,019,779
04 - Academic Support												
787	Letters, Arts & Soc Sci Dean	787979 - CLASS Chair Support	70,000									70,000
		787981 - CLASS Administration	594,639	2,616								597,255
04 - Academic Support Total			664,639	-	2,616	-	-	-	-	-	-	667,255
3999 - Col of Letters, Arts & Social Sci. Total			10,118,096	-	62,566	6,000	497,372	-	3,000	-	-	10,687,034
2020 - Provost Total			75,217,054	-	695,402	319,318	3,992,772	30,887	5,821,075	236,483	259,754	86,572,745

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2030 - Finance and Administration												
3931 - Budget Office												
04 - Academic Support												
666 Budget Office	666998 - Budget Office Acad Support	72,363										72,363
04 - Academic Support Total		72,363	-	-	-	-	-	-	-	-	-	72,363
07 - Institutional Support												
666 Budget Office	666999 - Budget Office	614,744										614,744
07 - Institutional Support Total		614,744	-	-	-	-	-	-	-	-	-	614,744
3931 - Budget Office Total		687,107	-	-	-	-	-	-	-	-	-	687,107

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2030 - Finance and Administration												
3934 - Security												
08 - Operations & Maintenance of Plant												
693 Security	693997 - Security	194,480										194,480
08 - Operations & Maintenance of Plant Total		194,480	-	-	-	-	-	-	-	-	-	194,480
3934 - Security Total		194,480	-	-	-	-	-	-	-	-	-	194,480

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2030 - Finance and Administration												
3946 - Administrative Operations												
01 - Instruction												
579	Admin Ops	579989 - BUSINESS SERVICES (GE)	38,412									38,412
01 - Instruction Total			38,412	-	-	-	-	-	-	-	-	38,412
07 - Institutional Support												
561	Risk Management	561998 - Risk Management (GE)	150,696									150,696
579	Admin Ops	579997 - Mail Room (GE)	143,790									143,790
645	Events & Conferences	645986 - EVENTS & CONFERENCES (GE)	181,175									181,175
675	Administrative OPS Admin	675999 - Admin Operation Support (GE)	153,608									153,608
07 - Institutional Support Total			629,269	-	-	-	-	-	-	-	-	629,269
08 - Operations & Maintenance of Plant												
668	Building Ops	668986 - BLDG OPS (GE)	439,865									439,865
716	Safety Office	716995 - Occupational Safety (GE)	102,128									102,128
		716996 - Industrial Hygiene Safety	98,072									98,072
		716999 - Saftey Services (GE)	377,853									377,853
08 - Operations & Maintenance of Plant Total			1,017,918	-	-	-	-	-	-	-	-	1,017,918
3946 - Administrative Operations Total			1,685,599	-	-	-	-	-	-	-	-	1,685,599

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2030 - Finance and Administration												
3948 - Controller												
07 - Institutional Support												
636	Student Accounts	636999 - Accounts Receivable & Loans	468,884									468,884
638	Purchasing	638999 - Purchasing Gen Ed	195,915									195,915
640	Payroll	640999 - Payroll General Ed	190,393									190,393
643	Business Systems	643999 - Finance and HR Systems	251,805									251,805
646	Accounts Payable	646999 - Accounts Payable Gen Ed	362,232									362,232
663	General Accounting	663999 - BAAS - General Accounting	447,470									447,470
729	Controller	729995 - Controller Gen Ed	172,078									172,078
07 - Institutional Support Total			2,088,777	-	-	-	-	-	-	-	-	2,088,777
3948 - Controller Total			2,088,777	-	-	-	-	-	-	-	-	2,088,777

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Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2030 - Finance and Administration												
3949 - Human Resources												
07 - Institutional Support												
644	Employment and Benefit Services											
		644998 - Employment Services	569,006									569,006
		644999 - Benefit Services	246,466									246,466
647	Human Resource Services	647998 - Human Resource Services	154,190									154,190
665	PDL EEO	665993 - EEO	51,043									51,043
		665998 - Human Resource Development	190,424									190,424
07 - Institutional Support Total			1,211,129	-	-	-	-	-	-	-	-	1,211,129
3949 - Human Resources Total			1,211,129	-	-	-	-	-	-	-	-	1,211,129

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2030 - Finance and Administration												
3952 - Facilities Management												
08 - Operations & Maintenance of Plant												
670	Architectural and Engineering Svcs	670AES - Architectural & Engineering Service	697,620									697,620
686	Sustainability Center	686SUS - UI Sustainability Center Supp Fund	84,806									84,806
698	Facilities Admin	698FAC - Facilities Administration	408,699									408,699
		698SAL - Facilities Mgmt Salary Savings	15,872									15,872
712	Landscape and Exterior Services	712LES - LES General Support	1,182,085									1,182,085
725	Utilities and Engineering	725DMW - Water System Domestic	96,344									96,344
		725SEW - Sanitary Sewer System Mgmt	43,056									43,056
		725STP - Steam Plant	955,178									955,178
		725UEX - Utilities Engineering (GE)	289,931									289,931
745	Custodial Operations	745CUS - Custodial Operations	2,246,275									2,246,275
796	Building Maintenance Operations	796BTR - Building Systems Maintenance	1,840,280									1,840,280
08 - Operations & Maintenance of Plant Total			7,860,146	-	-	-	-	-	-	-	-	7,860,146
3952 - Facilities Management Total			7,860,146	-	-	-	-	-	-	-	-	7,860,146

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2030 - Finance and Administration												
3955 - Finance												
07 - Institutional Support												
701 Real Estate	701999 - Real Estate	110,136										110,136
702 DFA Operating	702998 - DFA Unbudgeted Operating			18,118	40,333	642,716		23,630				724,797
744 VP Finance	744997 - Vice President - Finance	338,000										338,000
07 - Institutional Support Total		448,136	-	18,118	40,333	642,716	-	23,630	-	-	-	1,172,933
08 - Operations & Maintenance of Plant												
702 DFA Operating	702997 - DFA Unbudgeted Operating (GE)			125,182	57,930	2,159,410	100,793	145,649	50,000			2,638,964
08 - Operations & Maintenance of Plant Total		-	-	125,182	57,930	2,159,410	100,793	145,649	50,000	-	-	2,638,964
3955 - Finance Total		448,136	-	143,300	98,263	2,802,126	100,793	169,279	50,000	-	-	3,811,897
2030 - Finance and Administration Total		14,175,374	-	143,300	98,263	2,802,126	100,793	169,279	50,000	-	-	17,539,135

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2040 - Information Technology Services												
3923 - TECH INFRASTRUCTURE & INNOVTN												
04 - Academic Support												
664	Operations and Endpoint Management 664994 - OEM Ops (GE)	345,218										345,218
669	TII Admin 669996 - TII Admin Ops (GE)	128,170										128,170
678	Solutions Architecture/R&D 678996 - Solutions Arch Ops (GE)	185,037										185,037
692	Classroom & Conferencing Technology 692994 - Classroom Ops (GE)	362,211										362,211
04 - Academic Support Total		1,020,636	-	-	-	-	-	-	-	-	-	1,020,636
07 - Institutional Support												
673	Networks 673986 - Networks Ops (GE)	471,453										471,453
705	Servers and Storage 705994 - Servers & Storage Ops (GE)	493,397										493,397
07 - Institutional Support Total		964,850	-	-	-	-	-	-	-	-	-	964,850
3923 - TECH INFRASTRUCTURE & INNOVTN Total		1,985,486	-	-	-	-	-	-	-	-	-	1,985,486

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2040 - Information Technology Services												
3924 - CUSTOMER ENGAGEMENT												
04 - Academic Support												
683	Cust Experience & Engagement Admin	683991 - CEE Admin Ops (GE)	229,466									229,466
700	Technology Partnerships	700988 - Tech Partners Ops (GE)	484,250									484,250
707	VandalSphere	707980 - Vandalshere Ops (GE)	304,061									304,061
04 - Academic Support Total			1,017,777	-	-	-	-	-	-	-	-	1,017,777
3924 - CUSTOMER ENGAGEMENT Total			1,017,777	-	-	-	-	-	-	-	-	1,017,777

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2040 - Information Technology Services												
3925 - PROJECT & PORTFOLIO MGMNT												
07 - Institutional Support												
657	ITS-Portfolio and Project Managemnt	657995 - PPMO Ops (GE)	143,936									143,936
07 - Institutional Support Total			143,936	-	-	-	-	-	-	-	-	143,936
3925 - PROJECT & PORTFOLIO MGMNT Total			143,936	-	-	-	-	-	-	-	-	143,936

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2040 - Information Technology Services												
3926 - INFORMATION SECURITY												
07 - Institutional Support												
649 ITS-Information Security	649992 - Security Ops (GE)	212,077										212,077
07 - Institutional Support Total		212,077	-	-	-	-	-	-	-	-	-	212,077
3926 - INFORMATION SECURITY Total		212,077	-	-	-	-	-	-	-	-	-	212,077

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2040 - Information Technology Services												
3927 - ENTERPRISE APPLICATIONS												
07 - Institutional Support												
655	Integration and Development	655994 - Developer Ops (GE)	526,760									526,760
667	Enterprise Applications Admin	667996 - Ent Apps Admin Ops (GE)	121,056									121,056
672	Application Administration	672993 - App Admin Ops (GE)	635,512									635,512
07 - Institutional Support Total			1,283,328	-	-	-	-	-	-	-	-	1,283,328
3927 - ENTERPRISE APPLICATIONS Total			1,283,328	-	-	-	-	-	-	-	-	1,283,328

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2040 - Information Technology Services												
3929 - ITS ADMINISTRATION												
04 - Academic Support												
641 ITS Reserves	641978 - ITS Unbudgeted GE			25,446		95,798	10,168		12,500			143,912
04 - Academic Support Total		-	-	25,446	-	95,798	10,168	-	12,500	-	-	143,912
07 - Institutional Support												
641 ITS Reserves	641981 - ITS Central Ops (GE)	3,954		31,237	6,500	1,622,925	53,206	2,714	67,277			1,787,813
717 Information Technology Svcs Admin	717996 - ITS Admin Ops (GE)	281,819										281,819
07 - Institutional Support Total		285,773	-	31,237	6,500	1,622,925	53,206	2,714	67,277	-	-	2,069,632
3929 - ITS ADMINISTRATION Total		285,773	-	56,683	6,500	1,718,723	63,374	2,714	79,777	-	-	2,213,544
2040 - Information Technology Services Total		4,928,377	-	56,683	6,500	1,718,723	63,374	2,714	79,777	-	-	6,856,148

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2060 - Research												
3979 - Research Centers and Institutes												
01 - Instruction												
792	Stillinger	792993 - Stillinger Support	8,470									8,470
793	Aquaculture	793965 - Aquaculture Res Inst - Moscow	30,846									30,846
		793992 - Aquaculture Research Inst - Admin	246,731	20,000	8,278	21,547		1,371				297,927
881	Water/Energy Resources Res Inst	881996 - ID Water Res Research Ins Ops	262,444		12,000	12,300						286,744
897	Initiative for Bioinfo & Evol Study	897814 - NKN Support	128,027									128,027
01 - Instruction Total			676,518	-	20,000	20,278	33,847	-	1,371	-	-	752,014
02 - Research												
793	Aquaculture	793993 - Aquaculture Res Ins Ops - Hagerman	33,040									33,040
897	Initiative for Bioinfo & Evol Study	897962 - IBEST Support	221,002									221,002
02 - Research Total			254,042	-	-	-	-	-	-	-	-	254,042
3979 - Research Centers and Institutes Total			930,560	-	20,000	20,278	33,847	-	1,371	-	-	1,006,056

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total	
2060 - Research													
3980 - University Research													
02 - Research													
609	Office of Research Assurances	609992 - Research Assurances Admin	635,003									635,003	
		609998 - ORA-Compliance Committee	16,209									16,209	
751	Technology Transfer	751999 - Office of Technology Transfer	266,042		-	-						266,042	
773	Office of Sponsored Programs	773999 - Office of Sponsored Programs	1,291,347		-	-						1,291,347	
895	VP Res and Econ Dev	895990 - VP of Res & Econ Dev	333,091		153,178	450,011	20,000				172,056	1,128,336	
02 - Research Total			2,541,692	-	-	153,178	450,011	20,000	-	-	-	172,056	3,336,937
04 - Academic Support													
682	Research & Faculty Development	682999 - Research & Faculty Development	304,075		-	-						304,075	
690	ORED AVP-Research Ops	690999 - ORED AVP-Research Operations	206,190									206,190	
694	Research Ops/Strategic Initiatives	694998 - Research Ops / Strategic Initiative	357,122									357,122	
814	Economic Development	814997 - Economic Development	102,024									102,024	
04 - Academic Support Total			969,411	-	-	-	-	-	-	-	-	969,411	
07 - Institutional Support													
895	VP Res and Econ Dev	895961 - VPRED General Counsel Support	105,123									105,123	
07 - Institutional Support Total			105,123	-	-	-	-	-	-	-	-	105,123	
3980 - University Research Total			3,616,226	-	-	153,178	450,011	20,000	-	-	-	172,056	4,411,471
2060 - Research Total			4,546,786	-	20,000	173,456	483,858	20,000	1,371	-	-	172,056	5,417,527

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2070 - Advancement												
3935 - University Advancement												
07 - Institutional Support												
604	University Development			1,640		362,502						364,142
		1,793,116			28,290	6,798						1,828,204
				1,640	34,440	16,403						52,483
					13,120	5,804						18,924
628	Advancement Services			2,460		20,337						22,797
				3,567	2,050	64,921						70,538
						10,193						10,193
		942,568		3,770		5,551						951,889
845	University Advancement	482,661			18,040	21,389		4,100				526,190
869	Alumni Office	617,386		12,710	78,761	52,967						761,824
					3,690	33,046						36,736
	07 - Institutional Support Total	3,835,731	-	25,787	178,391	599,911	-	4,100	-	-	-	4,643,920
3935 - University Advancement Total		3,835,731	-	25,787	178,391	599,911	-	4,100	-	-	-	4,643,920
2070 - Advancement Total		3,835,731	-	25,787	178,391	599,911	-	4,100	-	-	-	4,643,920

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2090 - Central University												
3971 - Financial Aid												
06 - Student Services												
642 Financial Aid	642994 - Presidential Research Assistantship					43,344						43,344
	642995 - International Experience										141,200	141,200
	642997 - Grad Student Scholarships										65,000	65,000
	642999 - Student Assistance - Matching					326,400						326,400
06 - Student Services Total		-	-	-	-	369,744	-	-	-	-	206,200	575,944
3971 - Financial Aid Total		-	-	-	-	369,744	-	-	-	-	206,200	575,944

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2090 - Central University												
3973 - Central University												
01 - Instruction												
547	Faculty Strategic Hiring Process	547999 - Faculty Strategic Hiring Process	1,580,093									1,580,093
596	Central Fringe Benefits	596998 - Central Fringe Benefits GE		17,343,475					-			17,343,475
635	Central Summer / Intersession	635996 - Center In Service				336,231						336,231
		635998 - Summer Sessions	1,352,765	418,004								1,770,769
01 - Instruction Total			2,932,858	17,761,479	-	-	336,231	-	-	-	-	21,030,568
02 - Research												
596	Central Fringe Benefits	596998 - Central Fringe Benefits GE		1,167,417					-			1,167,417
02 - Research Total			-	1,167,417	-	-	-	-	-	-	-	1,167,417
04 - Academic Support												
570	Central General Rev & Exp	570977 - Twin Falls Ctr Collaborative - CSI				11,250						11,250
596	Central Fringe Benefits	596998 - Central Fringe Benefits GE		3,968,905					-			3,968,905
04 - Academic Support Total			-	3,968,905	-	-	11,250	-	-	-	-	3,980,155
05 - Libraries												
596	Central Fringe Benefits	596998 - Central Fringe Benefits GE		995,146					-			995,146
05 - Libraries Total			-	995,146	-	-	-	-	-	-	-	995,146
06 - Student Services												
546	Central Reserve	546997 - Central Reserve - GE							4,512,500			4,512,500
596	Central Fringe Benefits	596998 - Central Fringe Benefits GE		3,270,123					-			3,270,123
617	Central Commencement	617990 - Commencement fÇô Boise				12,000						12,000
		617991 - Commencement - CDA				6,000						6,000
		617992 - Commencement fÇô Moscow				105,184						105,184
		617993 - Commencement fÇô Id Falls				8,000						8,000
631	Central Int'l Recruiting Contracts	631999 - Central Int'l Recruiting Contracts				185,000						185,000
06 - Student Services Total			-	3,270,123	-	-	316,184	-	4,512,500	-	-	8,098,807
07 - Institutional Support												
546	Central Reserve	546995 - Central Reserve - Salary				5,508			-			5,508
		546997 - Central Reserve - GE				108,495						108,495
570	Central General Rev & Exp	570972 - Central TSS/Phone							(240,914)			(240,914)
		570980 - Presidential Mid-Career Awards				45,000						45,000
		570999 - 1 - 800 Phone Line				5,000						5,000
578	Central Computing	578999 - Admin Computer Systems - GE				1,710,159						1,710,159
589	Central Memberships Dues	589999 - Membership Dues				77,792						77,792
596	Central Fringe Benefits	596998 - Central Fringe Benefits GE		6,385,874					-			6,385,874
599	Central Special Allocations	599999 - Central Special Allocations	47,392						278,637			326,029
607	Central Audit, Dis Svcs, Legal Rsrvc	607999 - Central Audit, Dis Svcs, Legal Res				70,000						70,000
07 - Institutional Support Total			47,392	6,385,874	-	-	2,021,954	-	37,723	-	-	8,492,943

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
08 - Operations & Maintenance of Plant												
570 Central General Rev & Exp	570990 - Idaho Falls Occupancy Costs					295,160						295,160
	570994 - DPW Support										50,000	50,000
	570995 - Classroom Improvements										200,000	200,000
596 Central Fringe Benefits	596998 - Central Fringe Benefits GE		3,696,735						-			3,696,735
603 Central Leases	603996 - Leases - General					30,276						30,276
	603997 - Coeur d'Alene Lease & NIC Library					16,500						16,500
	603999 - Boise - GAR Building Lease					51,000						51,000
626 Central Idaho Water Center	626997 - Water Center Operations - GE					2,353,210						2,353,210
08 - Operations & Maintenance of Plant Total		-	3,696,735	-	-	2,746,146	-	-	-	-	250,000	6,692,881
10 - Auxiliary Enterprises												
596 Central Fringe Benefits	596998 - Central Fringe Benefits GE		23,495						-			23,495
10 - Auxiliary Enterprises Total		-	23,495	-	-	-	-	-	-	-	-	23,495
3973 - Central University Total		2,980,250	37,269,174	-	-	5,431,765	-	-	4,550,223	-	250,000	50,481,412
2090 - Central University Total		2,980,250	37,269,174	-	-	5,801,509	-	-	4,550,223	-	456,200	51,057,356

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2100 - Fixed Costs												
3957 - University Fixed Costs												
07 - Institutional Support												
590 Central Security and Risk	590997 - Liability Insurance					686,800						686,800
	590998 - City of Moscow Contracts					1,450,137						1,450,137
	590999 - AB Security Services					455,335						455,335
601 Accounting Fixed Costs	601998 - State Controller Billing					606,800						606,800
	601999 - Financial Statement Audit					229,100						229,100
07 - Institutional Support Total		-	-	-	-	3,428,172	-	-	-	-	-	3,428,172
08 - Operations & Maintenance of Plant												
590 Central Security and Risk	590996 - Property Insurance					643,731						643,731
637 Utilities	637993 - Wood Fuel & Delivery					1,043,425						1,043,425
	637994 - Solid Waste					342,850						342,850
	637995 - Sewage Disposal Contract (City)					1,190,111						1,190,111
	637996 - McCall Campus Utilities					46,000						46,000
	637997 - Heating Fuel					398,072						398,072
	637998 - Fire Alarm-911 Dedicated Line					18,000						18,000
	637999 - Electricity					2,377,826						2,377,826
08 - Operations & Maintenance of Plant Total		-	-	-	-	6,060,015	-	-	-	-	-	6,060,015
3957 - University Fixed Costs Total		-	-	-	-	9,488,187	-	-	-	-	-	9,488,187
2100 - Fixed Costs Total		-	-	-	-	9,488,187	-	-	-	-	-	9,488,187
Grand Total		113,389,255	38,515,148	1,138,935	859,663	25,999,247	215,054	6,027,892	4,916,483	310,067	628,256	192,000,000

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org		Faculty		Exempt		Exec / Admin		Special		Class.	Classified	Total							
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2010 President																			
3933 Intercollegiate Athletics																			
10 Auxiliary Enterprises																			
WTRGED	100002	689	10	10		-	-	2.00	91,696.80	-	-	-	-	-	-	-	-	2.00	91,696.80
WVVBGED	100002	731	10	10		-	-	3.00	178,921.60	-	-	-	-	-	-	-	-	3.00	178,921.60
WSWGED	100002	754	10	10		-	-	1.88	85,898.59	-	-	-	-	-	-	-	-	1.88	85,898.59
MTRGED	100002	766	10	10		-	-	2.00	91,696.80	-	-	-	-	-	-	-	-	2.00	91,696.80
WGOGED	100002	776	10	10		-	-	1.00	49,296.00	-	-	-	-	-	-	-	-	1.00	49,296.00
MTEGED	100002	789	10	10		-	-	1.00	37,564.80	-	-	-	-	-	-	-	-	1.00	37,564.80
MBBGED	100002	791	10	10		-	-	5.00	396,676.80	-	-	-	-	-	-	-	-	5.00	396,676.80
MGOGED	100002	810	10	10		-	-	1.00	43,451.20	-	-	-	-	-	-	-	-	1.00	43,451.20
WSOGED	100002	812	10	10		-	-	2.00	86,132.80	-	-	-	-	-	-	-	-	2.00	86,132.80
WBBGED	100002	824	10	10		-	-	4.00	253,760.00	-	-	-	-	-	-	-	-	4.00	253,760.00
TRNGED	100002	837	10	10		-	-	3.00	163,030.40	-	-	1.00	-	-	35,630.40	-	-	4.00	198,660.80
MFBGED	100002	876	10	10		-	-	12.00	1,011,670.40	-	-	-	-	-	-	-	-	12.00	1,011,670.40
ADMGED	100002	896	10	10		-	-	3.00	336,876.80	1.00	143,644.80	-	-	-	-	-	-	4.00	480,521.60
WTEGED	100002	898	10	10		-	-	1.00	41,288.00	-	-	-	-	-	-	-	-	1.00	41,288.00
10 Auxiliary Enterprises Total						-	-	41.88	2,867,960.99	1.00	143,644.80	-	-	1.00	35,630.40	-	-	43.88	3,047,236.19
3933 Intercollegiate Athletics Total						-	-	41.88	2,867,960.99	1.00	143,644.80	-	-	1.00	35,630.40	-	-	43.88	3,047,236.19

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.	Classified	GA		Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2010 President																				
3937 Civil Rights and Investigations																				
07 Institutional Support																				
	625999	100000	625	07GAX		-	-	5.00	372,299.20	-	-	-	-	0.75	29,172.00	-	-	5.75	401,471.20	
07 Institutional Support Total						-	-	5.00	372,299.20	-	-	-	-	0.75	29,172.00	-	-	5.75	401,471.20	
3937 Civil Rights and Investigations Total						-	-	5.00	372,299.20	-	-	-	-	0.75	29,172.00	-	-	5.75	401,471.20	

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2010 President																				
3941 University Communications & Mrktg																				
01 Instruction																				
795999	100000	795	01SRV			-	-	2.25	154,738.92	-	-	-	-	1.99	93,172.74	-	-	4.24	247,911.66	
01 Instruction Total						-	-	2.25	154,738.92	-	-	-	-	1.99	93,172.74	-	-	4.24	247,911.66	
04 Academic Support																				
747996	100000	747	04CSX	UCACA		-	-	1.95	101,800.81	-	-	-	-	2.34	114,621.60	-	-	4.29	216,422.41	
04 Academic Support Total						-	-	1.95	101,800.81	-	-	-	-	2.34	114,621.60	-	-	4.29	216,422.41	
07 Institutional Support																				
747997	100000	747	07CSX	UCADM		-	-	1.67	87,141.30	-	-	-	-	3.34	144,547.10	-	-	5.01	231,688.40	
747998	100000	747	07UNA	UCCENT		-	-	12.30	838,905.93	-	-	-	-	2.00	105,042.02	-	-	14.30	943,947.95	
07 Institutional Support Total						-	-	13.97	926,047.23	-	-	-	-	5.34	249,589.12	-	-	19.31	1,175,636.35	
3941 University Communications & Mrktg Total						-	-	18.17	1,182,586.96	-	-	-	-	9.67	457,383.46	-	-	27.84	1,639,970.42	

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total		
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2010 President																					
3942 Equity and Diversity																					
01 Instruction																					
564990	100000	564	01INX	564HOI		-	-	0.41	17,060.16	-	-	-	-	-	-	-	-	-	-	0.41	17,060.16
01 Instruction Total						-	-	0.41	17,060.16	-	-	-	-	-	-	-	-	-	-	0.41	17,060.16
04 Academic Support																					
580998	100000	580	04ACS			-	-	0.36	50,356.06	-	-	-	-	1.00	40,612.00	-	-	-	-	1.36	90,968.06
04 Academic Support Total						-	-	0.36	50,356.06	-	-	-	-	1.00	40,612.00	-	-	-	-	1.36	90,968.06
06 Student Services																					
564989	100000	564	06SSX			-	-	1.59	91,640.64	-	-	-	-	-	-	-	-	-	-	1.59	91,640.64
572996	100000	572	06SSX			-	-	1.44	80,639.93	-	-	-	-	1.00	31,220.80	-	-	-	-	2.44	111,860.73
592997	100000	592	06SSX			-	-	1.98	125,061.20	-	-	-	-	0.91	27,346.68	-	-	-	-	2.89	152,407.88
06 Student Services Total						-	-	5.01	297,341.77	-	-	-	-	1.91	58,567.48	-	-	-	-	6.92	355,909.25
07 Institutional Support																					
627996	100000	627	07GAX	627996		-	-	0.39	20,756.07	-	-	-	-	-	-	-	-	-	-	0.39	20,756.07
627997	100000	627	07GAX			-	-	0.64	89,087.15	-	-	-	-	1.00	40,612.00	-	-	-	-	1.64	129,699.15
07 Institutional Support Total						-	-	1.03	109,843.22	-	-	-	-	1.00	40,612.00	-	-	-	-	2.03	150,455.22
3942 Equity and Diversity Total						-	-	6.81	474,601.21	-	-	-	-	3.91	139,791.48	-	-	-	-	10.72	614,392.69

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2010 President																				
3944 President's Area																				
07 Institutional Support																				
562971	100000	562	07UNA	562EAS		-	-	1.00	157,560.00	-	-	0.75	-	-	26,301.60	-	-	1.75	183,861.60	
562986	100000	562	07UNA			-	-	2.00	229,964.80	1.00	420,000.00	2.00	-	-	109,449.60	-	-	5.00	759,414.40	
562998	100000	562	07GAX	562UIO		-	-	1.00	71,448.00	-	-	-	-	-	-	-	-	1.00	71,448.00	
07 Institutional Support Total						-	-	4.00	458,972.80	1.00	420,000.00	-	-	-	135,751.20	-	-	7.75	1,014,724.00	
3944 President's Area Total						-	-	4.00	458,972.80	1.00	420,000.00	-	-	-	135,751.20	-	-	7.75	1,014,724.00	
2010 President Total						-	-	83.98	6,248,018.15	2.00	563,644.80	-	-	-	20.28	894,019.13	-	-	106.26	7,705,682.08

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2020 Provost																				
3960 Student Affairs																				
06 Student Services																				
654971	100000	654	06SSX	654DSS		-	-	1.88	99,083.20	-	-			2.71	105,341.16	-	-	4.59	204,424.36	
654980	100000	654	06SSX			-	-	2.89	197,445.71	1.00	180,003.20			2.09	101,339.58	-	-	5.98	478,788.49	
709994	100000	709	06SSX			6.56	614,101.51	0.63	71,971.37	-	-			1.92	71,971.20	-	-	9.11	758,044.08	
06 Student Services Total						6.56	614,101.51	5.40	368,500.28	1.00	180,003.20	-	-	6.72	278,651.94	-	-	19.68	1,441,256.93	
10 Auxiliary Enterprises																				
878997	100000	878	10AXX			-	-	1.00	58,011.20	-	-			-	-	-	-	1.00	58,011.20	
10 Auxiliary Enterprises Total						-	-	1.00	58,011.20	-	-	-	-	-	-	-	-	1.00	58,011.20	
3960 Student Affairs Total						6.56	614,101.51	6.40	426,511.48	1.00	180,003.20	-	-	6.72	278,651.94	-	-	20.68	1,499,268.13	

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total	
/ Program Code / Index		Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020 Provost																				
3961 Vice Provost for Faculty																				
04 Academic Support																				
	723994	100000	723	04ACS	723VPF		-	29,707.60	-	-	1.00	135,782.40	-	-	-	-	-	-	1.00	165,490.00
04 Academic Support Total							-	29,707.60	-	-	1.00	135,782.40	-	-	-	-	-	-	1.00	165,490.00
3961 Vice Provost for Faculty Total							-	29,707.60	-	-	1.00	135,782.40	-	-	-	-	-	-	1.00	165,490.00

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.	Classified			Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2020 Provost																				
3964 Strategic Enrollment Management																				
01 Instruction																				
573992	100000	573	01INX	573NAV		-	-	-	-	-	-	-	-	1.00	35,110.40	-	-	1.00	35,110.40	
573995	100000	573	01INX	573ARM		-	-	-	-	-	-	-	-	1.00	33,051.20	-	-	1.00	33,051.20	
588998	100000	588	01INX	588OAV		-	-	1.00	47,008.00	-	-	-	-	-	-	-	-	1.00	47,008.00	
01 Instruction Total						-	-	1.00	47,008.00	-	-	-	-	2.00	68,161.60	-	-	3.00	115,169.60	
04 Academic Support																				
623986	100000	623	04ACS	623SAS		-	-	2.94	149,296.93	-	-	-	-	-	-	-	-	2.94	149,296.93	
623987	100000	623	04ACS			-	-	1.00	94,161.60	-	-	-	-	0.23	7,370.51	-	-	1.23	101,532.11	
04 Academic Support Total						-	-	3.94	243,458.53	-	-	-	-	0.23	7,370.51	-	-	4.17	250,829.04	
06 Student Services																				
583998	100000	583	06SSX			-	-	7.53	485,283.80	0.30	31,128.02	-	-	12.20	480,904.32	-	-	20.03	997,316.14	
586997	100000	586	06SSX			-	-	16.24	991,184.73	-	-	-	-	2.40	93,608.32	-	-	18.64	1,084,793.05	
594989	100000	594	06SSX			-	-	1.97	142,604.82	-	-	-	-	2.72	109,718.14	-	-	4.69	252,322.96	
605999	100000	605	06SSX			-	-	2.00	139,921.60	-	-	-	-	5.00	197,288.00	-	-	7.00	337,209.60	
615994	100000	615	06SSX	615SRV		-	-	10.71	531,987.42	-	-	-	-	1.00	49,524.80	-	-	11.71	581,512.22	
621994	100000	621	06SSX			-	-	4.20	242,469.18	1.00	208,083.20	-	-	2.66	111,233.82	-	-	7.86	561,786.20	
623989	100000	623	06SSX			-	-	2.13	104,001.60	-	-	-	-	0.42	14,713.60	-	-	2.55	118,715.20	
06 Student Services Total						-	-	44.78	2,637,453.15	1.30	239,211.22	-	-	26.40	1,056,991.00	-	-	72.48	3,933,655.37	
09 Scholarships & Fellowships																				
598998	100000	598	09SCF	598BEA		-	-	1.00	48,692.80	-	-	-	-	1.00	34,008.00	-	-	2.00	82,700.80	
598999	100000	598	09SCF	598SFA		-	-	5.00	352,144.00	1.00	127,504.00	-	-	11.25	438,687.60	-	-	17.25	918,335.60	
09 Scholarships & Fellowships Total						-	-	6.00	400,836.80	1.00	127,504.00	-	-	12.25	472,695.60	-	-	19.25	1,001,036.40	
3964 Strategic Enrollment Management Total						-	-	55.72	3,328,756.48	2.30	366,715.22	-	-	40.88	1,605,218.71	-	-	98.90	5,300,690.41	

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2020 Provost																				
3966 Vice Provost for Acad Initiatives																				
01 Instruction																				
634996	100000	634	01INX	634SUM		-	-	1.00	69,264.00	-	-	-	-	-	-	-	-	1.00	69,264.00	
687991	100000	687	01DRO	687UGR		-	55,000.00	-	-	-	-	-	-	-	-	-	-	-	55,000.00	
858995	100000	858	01INX	858HPR		1.00	137,009.60	-	-	-	-	-	-	1.00	41,308.80	-	-	2.00	178,318.40	
01 Instruction Total						1.00	192,009.60	1.00	69,264.00	-	-	-	-	1.00	41,308.80	-	-	3.00	302,582.40	
04 Academic Support																				
687996	100000	687	04ACS	687VAI		2.00	311,084.80	-	-	-	-	-	-	-	-	-	-	2.00	311,084.80	
04 Academic Support Total						2.00	311,084.80	-	-	-	-	-	-	-	-	-	-	2.00	311,084.80	
06 Student Services																				
614998	100000	614	06SSX	614CTI		1.00	130,520.00	1.67	123,561.09	-	-	-	-	1.00	42,432.00	-	-	3.67	296,513.09	
06 Student Services Total						1.00	130,520.00	1.67	123,561.09	-	-	-	-	1.00	42,432.00	-	-	3.67	296,513.09	
3966 Vice Provost for Acad Initiatives Total						4.00	633,614.40	2.67	192,825.09	-	-	-	-	2.00	83,740.80	-	-	8.67	910,180.29	

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.	Classified	GA		Total	
/ Program Code / Index		Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020 Provost																				
3967 University Outreach-Northern Idaho																				
02	Research																			
		612999	100000	612	02DAX	612RPK	-	-	0.70	44,181.28	-	-	-	-	1.64	68,444.94	-	-	2.34	112,626.22
02 Research Total							-	-	0.70	44,181.28	-	-	-	-	1.64	68,444.94	-	-	2.34	112,626.22
04 Academic Support																				
		612972	100000	612	04DAX	612OFF	-	-	2.14	132,565.24	1.00	176,051.20	-	-	0.36	16,315.06	-	-	3.50	324,931.50
		612986	100000	612	04DAX		-	-	1.78	99,862.45	-	-	-	-	2.02	85,334.62	-	-	3.80	185,197.07
04 Academic Support Total							-	-	3.92	232,427.69	1.00	176,051.20	-	-	2.38	101,649.68	-	-	7.30	510,128.57
08 Oper & Maint. Of Plant																				
		612985	100000	612	08POM	612MTN	-	-	-	-	-	-	-	-	1.00	26,894.40	-	-	1.00	26,894.40
08 Oper & Maint. Of Plant Total							-	-	-	-	-	-	-	-	1.00	26,894.40	-	-	1.00	26,894.40
3967 University Outreach-Northern Idaho Total							-	-	4.62	276,608.97	1.00	176,051.20	-	-	5.02	196,989.02	-	-	10.64	649,649.19

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.	Classified			Total	
/ Program Code / Index		Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020 Provost																				
3968 University Outreach - Idaho Falls																				
01 Instruction																				
	801924	100000	801	01DRO			2.25	231,940.80	2.90	227,784.96	0.94	127,476.19			0.99	89,598.40	-	-	7.08	676,800.35
	855952	100000	855	01DRO	855CAE	CAESIF	5.49	597,000.96	0.10	8,440.64	-	-			-	-	-	-	5.59	605,441.60
01 Instruction Total							7.74	828,941.76	3.00	236,225.60	0.94	127,476.19	-	-	0.99	89,598.40	-	-	12.67	1,282,241.95
3968 University Outreach - Idaho Falls Total							7.74	828,941.76	3.00	236,225.60	0.94	127,476.19	-	-	0.99	89,598.40	-	-	12.67	1,282,241.95

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total		
/ Program Code / Index		Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2020 Provost																					
3976 Provost/Exec VP Area																					
04 Academic Support																					
	749995	100000	749	04ACS			-	4,494.00	-	-	1.00	296,732.80	-	-	-	-	-	-	1.00	301,226.80	
	749995	100000	749	04ACS	749SSU		-	-	2.00	150,737.60	-	-	-	-	3.00	162,697.60	-	-	5.00	313,435.20	
04 Academic Support Total							-	4,494.00	2.00	150,737.60	1.00	296,732.80	-	-	3.00	162,697.60	-	-	6.00	614,662.00	
06 Student Services																					
	779997	100000	779	06SSX	779GCA		-	-	4.00	173,347.20	-	-	-	-	6.00	276,036.80	-	-	10.00	449,384.00	
	779998	100000	779	06SSX	779Y17		1.00	68,910.40	6.56	278,716.80	-	-	-	-	1.00	31,616.00	-	-	8.56	379,243.20	
	779999	100000	779	06SSX	779Y16		-	7,466.93	9.00	387,028.80	-	-	-	-	-	-	-	-	9.00	394,495.73	
06 Student Services Total							1.00	76,377.33	19.56	839,092.80	-	-	-	-	7.00	307,652.80	-	-	27.56	1,223,122.93	
07 Institutional Support																					
	688999	100000	688	07GAX	688IEA		-	-	5.00	310,377.60	1.00	144,996.80	-	-	-	-	-	-	6.00	455,374.40	
07 Institutional Support Total							-	-	5.00	310,377.60	1.00	144,996.80	-	-	-	-	-	-	-	6.00	455,374.40
3976 Provost/Exec VP Area							1.00	80,871.33	26.56	1,300,208.00	2.00	441,729.60	-	-	10.00	470,350.40	-	-	39.56	2,293,159.33	

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2020 Provost																				
3978 General Library																				
05 Libraries																				
788949	100000	788	05LSX	788STL		1.00	56,451.20	-	-	-	-			1.00	55,275.20	-	-	2.00	111,726.40	
788966	100000	788	05LSX			16.13	1,026,896.00	-	-	1.00	150,009.60			24.37	966,407.54	-	-	41.50	2,143,313.14	
05 Libraries Total						17.13	1,083,347.20	-	-	1.00	150,009.60	-	-	25.37	1,021,682.74	-	-	43.50	2,255,039.54	
3978 General Library Total						17.13	1,083,347.20	-	-	1.00	150,009.60	-	-	25.37	1,021,682.74	-	-	43.50	2,255,039.54	

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org						Faculty		Exempt		Exec / Admin		Special		Class.	Classified	Total			
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020 Provost																			
3981 College of Graduate Studies																			
01 Instruction																			
576991	100000	576	01INX	576TAS		-	-	-	-	-	-	-	-	-	-	-	5,737,846.00	-	5,737,846.00
01 Instruction Total						-	-	-	-	-	-	-	-	-	-	-	5,737,846.00	-	5,737,846.00
04 Academic Support																			
576993	100000	576	04DAX			-	-	1.76	103,628.66	1.00	190,132.80			6.13	269,855.13	-	-	8.89	563,616.59
04 Academic Support						-	-	1.76	103,628.66	1.00	190,132.80	-	-	6.13	269,855.13	-	-	8.89	563,616.59
3981 College of Graduate Studies Total						-	-	1.76	103,628.66	1.00	190,132.80	-	-	6.13	269,855.13	-	5,737,846.00	8.89	6,301,462.59

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org								Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total	
/ Program Code / Index		Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2020 Provost																					
3982 College of Art & Architecture																					
01 Instruction																					
	778997	100000	778	01	INX		1.00	120,260.40	-	-	-	-	-	-	-	-	-	-	1.00	120,260.40	
	790992	100000	790	01	INX		5.00	380,967.60	-	-	-	-	-	-	0.50	24,003.20	-	-	5.50	404,970.80	
	863979	100000	863	01	INX		9.58	614,896.97	-	-	-	-	-	-	0.50	24,003.20	-	-	10.08	638,900.17	
	867996	100000	867	01	INX		3.00	258,445.20	-	-	-	-	-	-	0.25	7,940.40	-	-	3.25	266,385.60	
	894990	100000	894	01	INX		10.00	787,339.40	-	-	-	-	-	-	1.00	42,723.20	-	-	11.00	830,062.60	
	899994	100000	899	01	INX		4.30	376,002.12	-	-	-	-	-	-	0.72	28,896.40	-	-	5.02	404,898.52	
01 Instruction Total							32.88	2,537,911.69	-	-	-	-	-	-	2.97	127,566.40	-	-	35.85	2,665,478.09	
04 Academic Support																					
	813993	100000	813	04	INX		-	-	1.00	67,246.40	-	-	-	-	1.00	36,171.20	-	-	2.00	103,417.60	
	819979	100000	819	04	DAX		-	12,301.36	1.13	83,332.60	0.02	4,000.00	-	-	1.50	64,386.40	-	-	2.65	164,020.36	
04 Academic Support Total							-	12,301.36	2.13	150,579.00	0.02	4,000.00	-	-	2.50	100,557.60	-	-	4.65	267,437.96	
3982 College of Art & Architecture Total							32.88	2,550,213.05	2.13	150,579.00	0.02	4,000.00	-	-	5.47	228,124.00	-	-	40.50	2,932,916.05	

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org		Faculty		Exempt		Exec / Admin		Special		Class.	Classified	Total							
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020 Provost																			
3984 College of Science																			
01 Instruction																			
804918	100000	804	01INX	804GFC		-	-	-	-	-	-	-	-	-	-	-	14,210.59	-	14,210.59
804941	100000	804	01INX			9.40	795,110.08	0.20	10,416.64	-	-	-	-	1.00	48,796.80	-	-	10.60	854,323.52
811960	100000	811	01INX	811LAB		1.00	69,420.00	-	-	-	-	-	-	0.16	5,414.09	-	-	1.16	74,834.09
811961	100000	811	01INX	811MTH		17.34	1,326,875.15	-	-	0.87	101,607.54	-	-	2.25	108,674.40	-	-	20.46	1,537,157.09
834891	100000	834	01INX			25.87	2,685,551.45	0.57	52,554.62	-	-	-	-	6.92	322,329.95	-	-	33.36	3,060,436.02
841974	100000	841	01INX	841TAS		-	-	-	-	-	-	-	-	-	-	-	43,698.00	-	43,698.00
859997	100000	859	01INX	859BCB		0.50	29,502.61	0.19	14,867.80	-	-	-	-	-	25,185.49	-	-	0.69	69,555.90
868977	100000	868	01INX	868DOS		7.40	719,526.42	-	-	-	-	-	-	1.00	38,521.60	-	-	8.40	758,048.02
877955	100000	877	01INX	877GEO		9.51	812,927.12	0.57	29,864.51	-	-	-	-	1.00	39,395.20	-	-	11.08	882,186.83
880946	100000	880	01INX	880PHY		10.00	895,114.28	0.28	14,823.69	-	-	-	-	2.00	100,134.03	-	-	12.28	1,010,072.00
887915	100000	887	01DRO	887SHR		1.00	176,488.00	-	-	-	-	-	-	-	-	-	-	1.00	176,488.00
887923	100000	887	01INX			10.00	831,212.57	3.00	176,030.40	-	-	-	-	2.20	75,758.78	-	-	15.20	1,083,001.75
01 Instruction Total						92.02	8,341,727.68	4.81	298,557.66	0.87	101,607.54	-	-	16.53	764,210.34	-	57,908.59	114.23	9,564,011.81
04 Academic Support																			
841978	100000	841	04ACS	841RES		-	12,084.45	-	-	-	-	-	-	-	-	-	-	-	12,084.45
841983	100000	841	04DAX	841ADM		4.63	274,950.24	2.52	201,759.98	1.13	250,234.86	-	-	2.00	91,083.20	-	-	10.28	818,028.28
04 Academic Support Total						4.63	287,034.69	2.52	201,759.98	1.13	250,234.86	-	-	2.00	91,083.20	-	-	10.28	830,112.73
3984 College of Science Total						96.65	8,628,762.37	7.33	500,317.64	2.00	351,842.40	-	-	18.53	855,293.54	-	57,908.59	124.51	10,394,124.54

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total		
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020 Provost																					
3985 College of Law																					
01 Instruction																					
780876	100000	780	01	INX		23.29	2,679,101.57	-	-	1.00	141,164.40	-	-	-	-	-	-	-	-	24.29	2,820,265.97
01 Instruction Total						23.29	2,679,101.57	-	-	1.00	141,164.40	-	-	-	-	-	-	-	-	24.29	2,820,265.97
04 Academic Support																					
861894	100000	861	04	DAX		-	-	-	-	0.02	4,000.00	-	-	-	-	-	-	-	-	0.02	4,000.00
04 Academic Support Total						-	-	-	-	0.02	4,000.00	-	-	-	-	-	-	-	-	0.02	4,000.00
05 Libraries																					
713998	100000	713	05	LSX		5.00	296,595.20	1.00	65,000.00	-	-	-	-	4.75	175,266.00	-	-	-	-	10.75	536,861.20
05 Libraries Total						5.00	296,595.20	1.00	65,000.00	-	-	-	-	4.75	175,266.00	-	-	-	-	10.75	536,861.20
3985 College of Law Total						28.29	2,975,696.77	1.00	65,000.00	1.02	145,164.40	-	-	4.75	175,266.00	-	-	-	-	35.06	3,361,127.17

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org				Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total			
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020 Provost																			
3988 College of Natural Resources																			
01 Instruction																			
639996	100000	639	01INX	639FIR		1.00	87,406.80	-	-	-	-	-	-	-	-	-	-	1.00	87,406.80
639997	100000	639	01DRO	639NRS		14.99	1,515,300.70	1.56	124,855.68	0.83	143,253.04	-	-	4.98	260,004.07	-	-	22.36	2,043,413.49
651906	100000	651	01INX	651ENV		0.22	26,927.28	-	-	-	-	-	-	1.00	35,193.60	-	-	1.22	62,120.88
651934	100000	651	01INX	651NRS		3.79	373,614.87	-	-	-	-	-	-	-	-	-	-	3.79	373,614.87
677971	100000	677	01INX	677FOR		-	10,616.85	-	-	-	-	-	-	0.15	9,009.29	-	-	0.15	19,626.14
691906	100000	691	01INX	691RES		7.41	728,034.08	-	-	0.28	45,025.34	-	-	0.97	34,921.60	-	-	8.66	807,981.02
724908	100000	724	01INX	724WLR		6.18	636,122.39	-	-	-	-	-	-	1.00	35,297.60	-	-	7.18	671,419.99
01 Instruction Total						33.59	3,378,022.97	1.56	124,855.68	1.11	188,278.38	-	-	8.10	374,426.16	-	-	44.36	4,065,583.19
04 Academic Support																			
677972	100000	677	04DAX	677ADM		-	-	1.00	99,486.40	0.88	152,821.17	-	-	-	-	-	-	1.88	252,307.57
04 Academic Support Total						-	-	1.00	99,486.40	0.88	152,821.17	-	-	-	-	-	-	1.88	252,307.57
3988 College of Natural Resources Total						33.59	3,378,022.97	2.56	224,342.08	1.99	341,099.55	-	-	8.10	374,426.16	-	-	46.24	4,317,890.76

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org		Faculty		Exempt		Exec / Admin		Special		Class.	Classified	Total							
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020 Provost																			
3994 College of Engineering																			
01 Instruction																			
	726988	100000	726	01DRO		0.46	64,628.37	-	-	-	-	-	-	-	-	-	-	0.46	64,628.37
	739993	100000	739	01INX		-	-	4.26	305,937.25	1.00	165,401.60	-	-	-	-	-	-	5.26	471,338.85
	752933	100000	752	01INX		9.82	1,120,483.01	1.00	73,590.40	-	-	3.00	136,822.40	-	-	-	-	13.82	1,330,895.81
	755986	100000	755	01DRO		0.09	10,881.52	0.80	60,070.40	-	-	-	-	-	-	-	-	0.89	70,951.92
	762963	100000	762	01INX		8.72	995,326.66	1.00	61,547.20	0.23	29,500.35	3.00	162,344.00	-	-	-	-	12.95	1,248,718.21
	775999	100000	775	01INX		4.00	702,984.60	-	-	-	-	2.00	92,643.20	-	-	-	-	6.00	795,627.80
	783982	100000	783	01INX		0.39	47,668.37	-	-	-	-	-	-	-	-	-	-	0.39	47,668.37
	800960	100000	800	01INX	800CS	7.55	816,249.25	-	-	-	-	3.00	152,006.40	-	-	-	-	10.55	968,255.65
	806968	100000	806	01INX		3.65	397,615.93	-	-	-	-	1.60	41,536.56	-	-	-	-	5.25	439,152.49
	816994	100000	816	01DRO	816CSE	1.65	192,773.88	-	-	-	-	-	-	-	-	-	-	1.65	192,773.88
	816995	100000	816	01DRO	816MES	2.25	233,728.56	-	-	-	-	-	-	-	-	-	-	2.25	233,728.56
	816996	100000	816	01DRO	816ECE	2.84	326,636.96	-	-	-	-	-	-	-	-	-	-	2.84	326,636.96
	816997	100000	816	01DRO	816CES	3.00	332,820.40	-	-	-	-	-	-	-	-	-	-	3.00	332,820.40
	816998	100000	816	01DRO	816CME	1.78	194,282.54	-	-	-	-	-	-	-	-	-	-	1.78	194,282.54
	820938	100000	820	01INX		11.14	1,230,269.36	-	-	-	-	2.96	135,933.96	-	-	-	-	14.10	1,366,203.32
	831928	100000	831	01INX	831SLR	-	91,239.74	-	-	-	-	-	-	-	-	-	-	-	91,239.74
	831929	100000	831	01INX	831EIS	-	-	2.00	170,830.40	-	-	-	-	-	-	-	-	2.00	170,830.40
	831930	100000	831	01INX	831ESS	-	-	1.00	57,928.00	-	-	2.00	82,992.00	-	-	-	-	3.00	140,920.00
	843949	100000	843	01INX		11.88	1,262,012.68	-	-	0.51	67,743.09	4.42	241,610.40	-	-	-	-	16.81	1,571,366.17
01 Instruction Total						69.22	8,019,601.83	10.06	729,903.65	1.73	262,645.04	-	-	21.98	1,045,888.92	-	-	102.99	10,058,039.44
02 Research																			
	851950	100000	851	02DAX		0.60	80,883.35	-	-	-	-	0.07	2,623.80	-	-	-	-	0.67	83,507.15
02 Research Total						0.60	80,883.35	-	-	-	-	0.07	2,623.80	-	-	-	-	0.67	83,507.15
04 Academic Support																			
	831931	100000	831	04DAX	831DOA	1.50	128,965.20	3.13	261,757.77	2.27	404,509.76	4.00	207,188.80	-	-	-	-	10.90	1,002,421.53
04 Academic Support Total						1.50	128,965.20	3.13	261,757.77	2.27	404,509.76	-	-	4.00	207,188.80	-	-	10.90	1,002,421.53
3994 College of Engineering Total						71.32	8,229,450.38	13.19	991,661.42	4.00	667,154.80	-	-	26.05	1,255,701.52	-	-	114.56	11,143,968.12

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org		Faculty		Exempt		Exec / Admin		Special		Class.	Classified	Total							
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020 Provost																			
3995 CoEd, Health and Human Sciences																			
01 Instruction																			
786979	100000	786	01INX	786LOC		2.69	200,926.49	-	-	-	-	1.75	68,650.40	-	-	-	-	4.44	269,576.89
786991	100000	786	01INX	786LAC		7.31	514,255.51	-	-	-	-	-	-	-	-	-	-	7.31	514,255.51
798968	100000	798	01INX	798CIO		2.35	177,021.16	-	-	-	-	0.25	8,486.40	-	-	-	-	2.60	185,507.56
798969	100000	798	01INX	798RIN		1.00	75,504.00	-	-	-	-	-	-	-	-	-	-	1.00	75,504.00
798972	100000	798	01INX	798CAI		14.20	1,025,492.68	-	-	-	-	1.51	59,614.26	-	-	-	-	15.71	1,085,106.94
818850	100000	818	01INX	818MOC		1.10	100,577.17	-	-	-	-	-	-	-	-	-	-	1.10	100,577.17
818908	100000	818	01INX	818MVM		12.38	953,491.74	-	-	-	-	1.50	56,518.92	-	-	-	-	13.88	1,010,010.66
854979	100000	854	01INX	854CDH		0.50	54,102.47	-	-	-	-	-	-	-	-	-	-	0.50	54,102.47
879936	100000	879	01INX	879STM		0.80	130,457.60	-	-	-	-	-	-	-	-	-	-	0.80	130,457.60
879944	100000	879	01INX	879EOC		-	-	0.57	27,825.43	-	-	-	-	-	-	-	-	0.57	27,825.43
879961	100000	879	01INX	879ESR		-	200.52	-	-	-	-	-	-	-	-	-	-	-	200.52
879973	100000	879	01INX	879STS		0.63	39,448.01	-	-	-	-	-	-	-	-	-	-	0.63	39,448.01
01 Instruction Total						42.96	3,271,477.35	0.57	27,825.43	-	-	5.01	193,269.98	-	-	-	-	48.54	3,492,572.76
04 Academic Support																			
879964	100000	879	04DAX	879LOC		0.36	22,733.59	-	-	0.03	4,987.88	1.00	44,179.20	-	-	-	-	1.39	71,900.67
879974	100000	879	04DAX	879EDL		-	-	1.12	57,331.87	1.97	301,375.32	3.95	207,092.45	-	-	-	-	7.04	565,799.64
04 Academic Support Total						0.36	22,733.59	1.12	57,331.87	2.00	306,363.20	-	-	4.95	251,271.65	-	-	8.43	637,700.31
3995 CoEd, Health and Human Sciences Total						43.32	3,294,210.94	1.69	85,157.30	2.00	306,363.20	-	-	9.96	444,541.63	-	-	56.97	4,130,273.07

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total	
/ Program Code / Index		Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020 Provost																				
3996 College of Business & Economics																				
01 Instruction																				
	785944	100000	785	01INX	785ADM		0.32	41,411.68	-	-	-	-	-	-	-	-	-	-	0.32	41,411.68
	785947	100000	785	01INX	785GIS		1.00	105,414.40	0.41	20,339.28	-	-	-	-	1.00	32,427.20	-	-	2.41	158,180.88
	836996	100000	836	01INX			-	-	2.00	138,840.00	-	-	-	-	-	-	-	-	2.00	138,840.00
	860987	100000	860	01INX			6.84	840,451.84	-	-	-	-	-	-	1.00	45,572.80	-	-	7.84	886,024.64
	889992	100000	889	01INX			26.24	2,947,336.48	-	-	-	-	-	-	1.00	34,840.00	-	-	27.24	2,982,176.48
01 Instruction Total							34.40	3,934,614.40	2.41	159,179.28	-	-	-	-	3.00	112,840.00	-	-	39.81	4,206,633.68
04 Academic Support																				
	785949	100000	785	04DAX			-	-	0.50	39,172.61	2.00	417,705.60	-	-	1.00	52,291.20	-	-	3.50	509,169.41
04 Academic Support Total							-	-	0.50	39,172.61	2.00	417,705.60	-	-	1.00	52,291.20	-	-	3.50	509,169.41
3996 College of Business & Economics Total							34.40	3,934,614.40	2.91	198,351.89	2.00	417,705.60	-	-	4.00	165,131.20	-	-	43.31	4,715,803.09

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org		Faculty		Exempt		Exec / Admin		Special		Classified		Total							
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020 Provost																			
3998 Col of Agricultural & Life Sciences																			
01 Instruction																			
753991	100000	753	01INX	AGSTSU		-	-	-	-	-	-	2.00	-	-	79,830.40	-	-	2.00	79,830.40
753993	100000	753	01INX	AGCOOF		-	-	-	-	-	-	1.00	-	-	42,868.80	-	-	1.00	42,868.80
753997	100000	753	01INX	AGINAD		0.33	57,969.00	-	-	1.00	153,628.80	-	-	-	-	-	-	1.33	211,597.80
826843	100000	826	01INX	AGSOWA		5.19	360,903.65	-	-	-	-	-	-	-	-	-	-	5.19	360,903.65
829939	100000	829	01INX	AG61OP		0.51	41,428.45	-	-	-	-	-	-	-	-	-	-	0.51	41,428.45
835922	100000	835	01INX	AGSFOP		1.90	184,563.04	-	-	-	-	-	-	-	-	-	-	1.90	184,563.04
842969	100000	842	01INX	AGFISS		1.00	16,329.73	-	-	-	-	-	-	-	-	-	-	1.00	16,329.73
842970	100000	842	01INX	AGFIIN		0.18	11,874.05	-	-	-	-	-	-	-	-	-	-	0.18	11,874.05
846586	100000	846	01INX	AGEPPN		1.13	122,904.87	-	-	-	-	-	-	-	-	-	-	1.13	122,904.87
848897	100000	848	01INX	AGVSOP		4.18	321,941.53	-	-	-	-	-	-	-	-	-	-	4.18	321,941.53
850980	100000	850	01INX	AGAEOP		3.61	319,990.79	-	-	-	-	0.20	-	-	7,225.92	-	-	3.81	327,216.71
870552	100000	870	01INX	AGPLTS		1.23	113,459.79	0.16	10,515.60	-	-	-	-	-	-	-	-	1.39	123,975.39
872974	100000	872	01INX	AGPROP	AGPREE	-	-	0.20	13,871.91	-	-	-	-	-	-	-	-	0.20	13,871.91
875888	100000	875	01INX	AGMATS		1.00	43,617.60	-	-	-	-	-	-	-	-	-	-	1.00	43,617.60
875894	100000	875	01INX	AGCSOP		8.46	596,952.44	-	-	-	-	-	-	-	-	-	-	8.46	596,952.44
884904	100000	884	01INX	AGECOP		3.33	298,798.35	-	-	-	-	0.05	-	-	2,047.57	-	-	3.38	300,845.92
01 Instruction Total						32.05	2,490,733.29	0.36	24,387.51	1.00	153,628.80	-	-	3.25	131,972.69	-	-	36.66	2,800,722.29
04 Academic Support																			
872999	100000	872	04ACS	AGFFCO	AGPREE	-	-	0.09	5,900.51	-	-	-	-	-	-	-	-	0.09	5,900.51
04 Academic Support Total						-	-	0.09	5,900.51	-	-	-	-	-	-	-	-	0.09	5,900.51
3998 Col of Agricultural & Life Sciences						32.05	2,490,733.29	0.45	30,288.02	1.00	153,628.80	-	-	3.25	131,972.69	-	-	36.75	2,806,622.80

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org		Faculty		Exempt		Exec / Admin		Special		Class.	Classified	Total							
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020 Provost																			
3999 Col of Letters, Arts & Social Sci.																			
01 Instruction																			
671991	100000	671	01INX	671GED		1.38	148,608.90	-	-	-	-	1.00	-	-	39,644.80	-	-	2.38	188,253.70
706937	100000	706	01INX	706GED		22.87	1,561,898.33	-	-	-	-	3.22	-	-	133,424.60	-	-	26.09	1,695,322.93
710958	100000	710	01INX	710GED		9.00	615,279.60	-	-	-	-	2.00	-	-	80,620.80	-	-	11.00	695,900.40
722970	100000	722	01INX	722GED		9.00	600,225.60	-	-	-	-	1.00	-	-	40,185.60	-	-	10.00	640,411.20
741972	100000	741	01INX	741GED		9.00	716,930.51	-	-	-	-	1.00	-	-	38,604.80	-	-	10.00	755,535.31
787967	100000	787	01INX	787MSC		-	33,696.41	-	-	-	-	-	-	-	-	-	-	-	33,696.41
797990	100000	797	01DRO	797GED		-	-	1.00	52,561.60	-	-	-	-	-	-	-	-	1.00	52,561.60
799979	100000	799	01INX	799GED		6.07	388,603.56	-	-	-	-	1.00	-	-	33,467.20	-	-	7.07	422,070.76
827948	100000	827	01INX	827PCS		17.00	1,433,484.00	-	-	-	-	1.50	-	-	51,823.20	-	-	18.50	1,485,307.20
852966	100000	852	01INX	852GED		13.00	929,701.98	-	-	1.00	103,006.80	1.00	-	-	33,196.80	-	-	15.00	1,065,905.58
865976	100000	865	01INX	865WRC		-	-	1.00	31,200.00	-	-	-	-	-	-	-	-	1.00	31,200.00
865977	100000	865	01INX	865GED		21.60	1,413,264.61	-	-	1.00	89,700.00	1.50	-	-	54,631.20	-	-	24.10	1,557,595.81
893992	100000	893	01INX	893GED		11.00	794,336.40	-	-	-	-	1.00	-	-	35,360.00	-	-	12.00	829,696.40
01 Instruction Total						119.92	8,636,029.90	2.00	83,761.60	2.00	192,706.80	-	-	14.22	540,959.00	-	-	138.14	9,453,457.30
04 Academic Support																			
787979	100000	787	04ACS	787CSU		-	70,000.00	-	-	-	-	-	-	-	-	-	-	-	70,000.00
787981	100000	787	04DAX	787ADM		-	25,682.06	3.00	212,825.60	1.00	168,875.20	3.94	-	-	187,255.76	-	-	7.94	594,638.62
04 Academic Support Total						-	95,682.06	3.00	212,825.60	1.00	168,875.20	-	-	3.94	187,255.76	-	-	7.94	664,638.62
3999 Col of Letters, Arts & Social Sci. Total						119.92	8,731,711.96	5.00	296,587.20	3.00	361,582.00	-	-	18.16	728,214.76	-	-	146.08	10,118,095.92
2020 Provost Total						528.85	47,483,999.93	140.66	8,660,075.72	28.27	4,693,261.76	-	-	199.38	8,583,959.48	-	5,795,754.59	897.16	75,217,051.48

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.	Classified	GA		Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2030 Finance and Administration																				
3931 Budget Office																				
04 Academic Support																				
666998	100000	666	04DAX	666ACA		-	-	1.00	72,363.20	-	-	-	-	-	-	-	-	1.00	72,363.20	
04 Academic Support Total						-	-	1.00	72,363.20	-	-	-	-	-	-	-	-	1.00	72,363.20	
07 Institutional Support																				
666999	100000	666	07GAX			-	-	2.00	216,736.00	1.00	133,681.60	-	-	5.00	264,326.40	-	-	8.00	614,744.00	
07 Institutional Support Total						-	-	2.00	216,736.00	1.00	133,681.60	-	-	5.00	264,326.40	-	-	8.00	614,744.00	
3931 Budget Office Total						-	-	3.00	289,099.20	1.00	133,681.60	-	-	5.00	264,326.40	-	-	9.00	687,107.20	

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.	Classified	GA FTE	GA Salary	Total	Total Salary
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary					
2030 Finance and Administration																				
3934 Security																				
08 Oper & Maint. of Plant																				
693997	100000	693	08POM			-	-	2.00	154,793.60	-	-	-	-	1.00	39,686.40	-	-	3.00	194,480.00	
08 Oper & Maint. of Plant Total						-	-	2.00	154,793.60	-	-	-	-	1.00	39,686.40	-	-	3.00	194,480.00	
3934 Security Total						-	-	2.00	154,793.60	-	-	-	-	1.00	39,686.40	-	-	3.00	194,480.00	

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org						Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2030 Finance and Administration																			
3946 Administrative Operations																			
01 Instruction																			
579989	100000	579	01INX	579OPS		-	-	0.16	9,770.20	-	-	-	-	1.00	28,641.60	-	-	1.16	38,411.80
01 Instruction Total						-	-	0.16	9,770.20	-	-	-	-	1.00	28,641.60	-	-	1.16	38,411.80
07 Institutional Support																			
561998	100000	561	07GAX			-	-	1.00	96,844.80	-	-	-	-	1.00	53,851.20	-	-	2.00	150,696.00
579997	100000	579	07GAX	579CML		-	-	-	-	-	-	-	-	4.00	143,790.40	-	-	4.00	143,790.40
645986	100000	645	07UNA			-	-	2.89	181,175.20	-	-	-	-	-	-	-	-	2.89	181,175.20
675999	100000	675	07GAX	675OPS		-	-	1.00	105,393.60	-	-	-	-	1.00	48,214.40	-	-	2.00	153,608.00
07 Institutional Support Total						-	-	4.89	383,413.60	-	-	-	-	6.00	245,856.00	-	-	10.89	629,269.60
08 Oper & Maint. of Plant																			
668986	100000	668	08POM			-	-	1.91	131,466.40	-	-	-	-	7.99	308,398.54	-	-	9.90	439,864.94
716995	100000	716	08POM	716OCS		-	-	-	-	-	-	-	-	2.00	102,128.00	-	-	2.00	102,128.00
716996	100000	716	08POM	716HYG		-	-	1.00	55,681.60	-	-	-	-	1.00	42,390.40	-	-	2.00	98,072.00
716999	100000	716	08POM	716EHS		-	-	2.00	165,859.20	-	-	-	-	4.00	211,993.60	-	-	6.00	377,852.80
08 Oper & Maint. of Plant Total						-	-	4.91	353,007.20	-	-	-	-	14.99	664,910.54	-	-	19.90	1,017,917.74
3946 Administrative Operations Total						-	-	9.96	746,191.00	-	-	-	-	21.99	939,408.14	-	-	31.95	1,685,599.14

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org				Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total			
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2030 Finance and Administration																			
3948 Controller																			
07 Institutional Support																			
636999	100000	636	07GAX			-	-	2.00	161,532.80	-	-			7.88	307,351.20	-	-	9.88	468,884.00
638999	100000	638	07GAX			-	-	1.00	98,488.00	-	-			2.00	97,427.20	-	-	3.00	195,915.20
640999	100000	640	07GAX			-	-	1.00	83,720.00	-	-			2.50	106,672.80	-	-	3.50	190,392.80
643999	100000	643	07GAX			-	-	2.00	205,504.00	-	-			1.00	46,300.80	-	-	3.00	251,804.80
646999	100000	646	07GAX			-	-	1.00	101,587.20	-	-			6.00	260,644.80	-	-	7.00	362,232.00
663999	100000	663	07GAX			-	-	6.00	406,286.40	-	-			1.00	41,184.00	-	-	7.00	447,470.40
729995	100000	729	07GAX			-	-	-	-	1.00	172,078.40	-	-	-	-	-	-	1.00	172,078.40
07 Institutional Support Total						-	-	13.00	1,057,118.40	1.00	172,078.40	-	-	20.38	859,580.80	-	-	34.38	2,088,777.60
3948 Controller Total						-	-	13.00	1,057,118.40	1.00	172,078.40	-	-	20.38	859,580.80	-	-	34.38	2,088,777.60

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org				Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total			
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2030 Finance and Administration																			
3949 Human Resources																			
07 Institutional Support																			
644998	100000	644	07GAX	644EMP		-	-	1.00	114,379.20	-	-	-	-	10.00	454,627.00	-	-	11.00	569,006.20
644999	100000	644	07GAX	644BSV		-	-	-	-	-	-	-	-	4.76	246,466.10	-	-	4.76	246,466.10
647998	100000	647	07GAX			-	-	-	-	1.00	154,190.40	-	-	-	-	-	-	1.00	154,190.40
665993	100000	665	07GAX	665EEO		-	-	-	-	-	-	-	-	1.00	51,043.20	-	-	1.00	51,043.20
665998	100000	665	07GAX	665HRD		-	-	1.00	97,884.80	-	-	-	-	2.00	92,539.20	-	-	3.00	190,424.00
07 Institutional Support Total						-	-	2.00	212,264.00	1.00	154,190.40	-	-	17.76	844,675.50	-	-	20.76	1,211,129.90
3949 Human Resources Total						-	-	2.00	212,264.00	1.00	154,190.40	-	-	17.76	844,675.50	-	-	20.76	1,211,129.90

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org		Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total					
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exec / Admin Salary	FTE	Special Exempt Salary	FTE	Classified Salary	GA FTE	GA Salary	FTE	Total Salary
2030 Finance and Administration																			
3952 Facilities Management																			
08 Oper & Maint. of Plant																			
670AES	100000	670	08POM	670AES		-	-	6.00	540,716.80	-	-	-	-	2.78	156,903.33	-	-	8.78	697,620.13
686SUS	100000	686	08POM	686SUS		-	-	-	-	-	-	-	-	1.79	84,806.45	-	-	1.79	84,806.45
698FAC	100000	698	08POM	698FAC		-	-	1.00	93,620.80	1.00	153,212.80	-	-	4.00	161,865.60	-	-	6.00	408,699.20
698SAL	100000	698	08POM	698SAL		-	-	-	-	-	-	-	-	-	15,872.00	-	-	-	15,872.00
712LES	100000	712	08POM	712LES		-	-	1.00	86,340.80	-	-	-	-	28.00	1,095,744.00	-	-	29.00	1,182,084.80
725DMW	100000	725	08POM	725DMW		-	-	0.87	70,073.64	-	-	-	-	0.50	26,270.40	-	-	1.37	96,344.04
725SEW	100000	725	08POM	725SEW		-	-	-	-	-	-	-	-	1.00	43,056.00	-	-	1.00	43,056.00
725STP	100000	725	08POM	725STP		-	-	1.00	83,990.40	-	-	-	-	16.00	871,187.20	-	-	17.00	955,177.60
725UEX	100000	725	08POM	725UEX		-	-	3.00	235,643.20	-	-	-	-	1.00	54,288.00	-	-	4.00	289,931.20
745CUS	100000	745	08POM	745CUS		-	-	1.00	74,006.40	-	-	-	-	72.00	2,172,268.80	-	-	73.00	2,246,275.20
796BTR	100000	796	08POM	796BTR		-	-	2.00	156,520.00	-	-	-	-	32.90	1,683,760.00	-	-	34.90	1,840,280.00
08 Oper & Maint. of Plant Total						-	-	15.87	1,340,912.04	1.00	153,212.80	-	-	159.97	6,366,021.78	-	-	176.84	7,860,146.62
3952 Facilities Management Total						-	-	15.87	1,340,912.04	1.00	153,212.80	-	-	159.97	6,366,021.78	-	-	176.84	7,860,146.62

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org						Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2030 Finance and Administration																			
3955 Finance																			
07 Institutional Support																			
	701999	100000	701	07GAX		-	-	1.00	110,136.00	-	-	-	-	-	-	-	-	1.00	110,136.00
	744997	100000	744	07GAX		-	-	1.00	103,792.00	1.00	234,208.00	-	-	-	-	-	-	2.00	338,000.00
07 Institutional Support Total						-	-	2.00	213,928.00	1.00	234,208.00	-	-	-	-	-	-	3.00	448,136.00
3955 Finance Total						-	-	2.00	213,928.00	1.00	234,208.00	-	-	-	-	-	-	3.00	448,136.00
2030 Finance and Administration Total						-	-	47.83	4,014,306.24	5.00	847,371.20	-	-	226.10	9,313,699.02	-	-	278.93	14,175,376.46

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org				Faculty		Exempt		Exec / Admin		Special		Classified		Total					
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exec / Admin Salary	FTE	Special Exempt Salary	FTE	Classified Salary	GA FTE	GA Salary	FTE	Total Salary
2040 Information Technology Services																			
3923 TECH INFRASTRUCTURE & INNOVTN																			
04 Academic Support																			
664994	100000	664	04CSX			-	-	2.00	156,436.80	-	-			3.75	188,780.80	-	-	5.75	345,217.60
669996	100000	669	04CSX			-	-	1.00	128,169.60	-	-			-	-	-	-	1.00	128,169.60
678996	100000	678	04CSX			-	-	2.00	185,036.80	-	-			-	-	-	-	2.00	185,036.80
692994	100000	692	04CSX			-	-	1.00	99,798.40	-	-			4.00	262,412.80	-	-	5.00	362,211.20
04 Academic Support						-	-	6.00	569,441.60	-	-	-	-	7.75	451,193.60	-	-	13.75	1,020,635.20
07 Institutional Support																			
673986	100000	673	07CSX			-	-	5.00	419,723.20	-	-			1.00	51,729.60	-	-	6.00	471,452.80
705994	100000	705	07CSX			-	-	6.00	493,396.80	-	-			-	-	-	-	6.00	493,396.80
07 Institutional Support Total						-	-	11.00	913,120.00	-	-	-	-	1.00	51,729.60	-	-	12.00	964,849.60
3923 TECH INFRASTRUCTURE & INNOVTN Total						-	-	17.00	1,482,561.60	-	-	-	-	8.75	502,923.20	-	-	25.75	1,985,484.80

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org				Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total			
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2040 Information Technology Services																			
3924 CUSTOMER ENGAGEMENT																			
04 Academic Support																			
683991	100000	683	04CSX			-	-	2.50	229,465.60	-	-	-	-	-	-	-	-	2.50	229,465.60
700988	100000	700	04CSX			-	-	1.00	82,139.20	-	-	8.42	402,111.01	-	-	-	-	9.42	484,250.21
707980	100000	707	04CSX			-	-	0.55	40,337.44	-	-	6.00	263,723.20	-	-	-	-	6.55	304,060.64
04 Academic Support Total						-	-	4.05	351,942.24	-	-	-	-	14.42	665,834.21	-	-	18.47	1,017,776.45
3924 CUSTOMER ENGAGEMENT Total						-	-	4.05	351,942.24	-	-	-	-	14.42	665,834.21	-	-	18.47	1,017,776.45

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2040 Information Technology Services																				
3925 PROJECT & PORTFOLIO MGMNT																				
07 Institutional Support																				
	657995	100000	657	07CSX		-	-	2.00	143,936.00	-	-	-	-	-	-	-	-	2.00	143,936.00	
07 Institutional Support Total						-	-	2.00	143,936.00	-	-	-	-	-	-	-	-	2.00	143,936.00	
3925 PROJECT & PORTFOLIO MGMNT Total						-	-	2.00	143,936.00	-	-	-	-	-	-	-	-	2.00	143,936.00	

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2040 Information Technology Services																				
3926 INFORMATION SECURITY																				
07 Institutional Support																				
	649992	100000	649	07CSX		-	-	2.00	212,076.80	-	-	-	-	-	-	-	-	2.00	212,076.80	
07 Institutional Support Total						-	-	2.00	212,076.80	-	-	-	-	-	-	-	-	2.00	212,076.80	
3926 INFORMATION SECURITY Total						-	-	2.00	212,076.80	-	-	-	-	-	-	-	-	2.00	212,076.80	

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org				Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total			
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2040 Information Technology Services																			
3927 ENTERPRISE APPLICATIONS																			
07 Institutional Support																			
655994	100000	655	07CSX			-	-	8.00	526,760.00	-	-	-	-	-	-	-	-	8.00	526,760.00
667996	100000	667	07GAX			-	-	1.00	121,056.00	-	-	-	-	-	-	-	-	1.00	121,056.00
672993	100000	672	07CSX			-	-	8.42	635,511.76	-	-	-	-	-	-	-	-	8.42	635,511.76
07 Institutional Support Total						-	-	17.42	1,283,327.76	-	-	-	-	-	-	-	-	17.42	1,283,327.76
3927 ENTERPRISE APPLICATIONS Total						-	-	17.42	1,283,327.76	-	-	-	-	-	-	-	-	17.42	1,283,327.76

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org				Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total				
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2040 Information Technology Services																				
3929 ITS ADMINISTRATION																				
07 Institutional Support																				
641981	100000	641	07CSX			-	-	-	3,953.95	-	-	-	-	-	-	-	-	-	-	3,953.95
717996	100000	717	07CSX			-	-	-	-	1.00	207,688.00	-	-	1.00	74,131.20	-	-	2.00	281,819.20	
07 Institutional Support Total						-	-	-	3,953.95	1.00	207,688.00	-	-	1.00	74,131.20	-	-	2.00	285,773.15	
3929 ITS ADMINISTRATION Total						-	-	-	3,953.95	1.00	207,688.00	-	-	1.00	74,131.20	-	-	2.00	285,773.15	
2040 Information Technology Services Total						-	-	42.47	3,477,798.35	1.00	207,688.00	-	-	24.17	1,242,888.61	-	-	67.64	4,928,374.96	

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org		Faculty		Exempt		Exec / Admin		Special		Class.	Classified	Total							
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2060 Research																			
3979 Research Centers and Institutes																			
01 Instruction																			
792993	100000	792	01DRO	792STL		0.09	8,469.95	-	-	-	-	-	-	-	-	-	-	0.09	8,469.95
793965	100000	793	01DRO	793MOS		-	-	-	-	-	-	1.00	30,846.40	-	-	-	-	1.00	30,846.40
793992	100000	793	01DRO	793ADM		1.46	195,965.65	-	-	-	-	1.05	50,765.52	-	-	-	-	2.51	246,731.17
881996	100000	881	01DRO	881IWR		1.00	158,724.80	2.00	66,633.00	-	-	1.00	37,086.40	-	-	-	-	4.00	262,444.20
897814	100000	897	01SRV	853NKN		-	31,702.32	1.00	96,324.80	-	-	-	-	-	-	-	-	1.00	128,027.12
01 Instruction Total						2.55	394,862.72	3.00	162,957.80	-	-	-	-	3.05	118,698.32	-	-	8.60	676,518.84
02 Research																			
793993	100000	793	02DAX	793HSU		0.22	33,040.42	-	-	-	-	-	-	-	-	-	-	0.22	33,040.42
897962	100000	897	02DAX	897IBS		0.33	61,257.56	2.71	159,744.04	-	-	-	-	-	-	-	-	3.04	221,001.60
02 Research Total						0.55	94,297.98	2.71	159,744.04	-	-	-	-	-	-	-	-	3.26	254,042.02
3979 Research Centers and Institutes Total						3.10	489,160.70	5.71	322,701.84	-	-	-	-	3.05	118,698.32	-	-	11.86	930,560.86

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Classified		Total		
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2060 Research																			
3980 University Research																			
02 Research																			
609992	100000	609	02RAX	609RAA		-	-	8.00	599,435.20	-	-	-	-	1.00	35,568.00	-	-	9.00	635,003.20
609998	100000	609	02RAX	609COM		-	16,209.00	-	-	-	-	-	-	-	-	-	-	-	16,209.00
751999	100000	751	02RAX	751OTT		-	-	3.00	243,630.40	-	-	-	-	0.50	22,412.00	-	-	3.50	266,042.40
773999	100000	773	02RAX	773OSP		-	-	16.00	1,081,537.60	-	-	-	-	5.00	209,809.60	-	-	21.00	1,291,347.20
895990	100000	895	02RAX	895VPR		-	-	1.00	63,128.00	1.00	269,963.20	-	-	-	-	-	-	2.00	333,091.20
02 Research Total						-	16,209.00	28.00	1,987,731.20	1.00	269,963.20	-	-	6.50	267,789.60	-	-	35.50	2,541,693.00
04 Academic Support																			
682999	100000	682	04ACS	682RFD		-	-	4.00	286,956.80	-	-	-	-	0.50	17,118.40	-	-	4.50	304,075.20
690999	100000	690	04ACS	690AVP		1.00	189,072.00	-	-	-	-	-	-	0.50	17,118.40	-	-	1.50	206,190.40
694998	100000	694	04ACS	694ROS		-	-	3.00	231,878.40	-	-	-	-	2.95	125,244.08	-	-	5.95	357,122.48
814997	100000	814	04ACS	814ECD		-	-	1.00	102,024.00	-	-	-	-	-	-	-	-	1.00	102,024.00
04 Academic Support Total						1.00	189,072.00	8.00	620,859.20	-	-	-	-	3.95	159,480.88	-	-	12.95	969,412.08
07 Institutional Support																			
895961	100000	895	07GAX	895LGL		-	-	1.00	105,123.20	-	-	-	-	-	-	-	-	1.00	105,123.20
07 Institutional Support Total						-	-	1.00	105,123.20	-	-	-	-	-	-	-	-	1.00	105,123.20
3980 University Research Total						1.00	205,281.00	37.00	2,713,713.60	1.00	269,963.20	-	-	10.45	427,270.48	-	-	49.45	3,616,228.28
2060 Research Total						4.10	694,441.70	42.71	3,036,415.44	1.00	269,963.20	-	-	13.50	545,968.80	-	-	61.31	4,546,789.14

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org				Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total			
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2070 Advancement																			
3935 University Advancement																			
07 Institutional Support																			
604993	100000	604	07UNA	604CSU		-	-	17.44	1,627,749.61	-	-	1.00	43,388.80	3.22	121,977.97	-	-	21.66	1,793,116.38
628999	100000	628	07UNA	628ADV		-	-	7.00	622,518.40	-	-	-	-	8.00	320,049.60	-	-	15.00	942,568.00
845998	100000	845	07UNA	845VPA		-	-	1.00	64,667.20	1.00	267,113.60	-	-	3.00	150,879.70	-	-	5.00	482,660.50
869993	100000	869	07UNA			-	-	6.00	364,977.60	1.00	131,227.20	-	-	3.00	121,180.80	-	-	10.00	617,385.60
07 Institutional Support Total						-	-	31.44	2,679,912.81	2.00	398,340.80	1.00	43,388.80	17.22	714,088.07	-	-	51.66	3,835,730.48
3935 University Advancement Total						-	-	31.44	2,679,912.81	2.00	398,340.80	1.00	43,388.80	17.22	714,088.07	-	-	51.66	3,835,730.48
2070 Advancement Total						-	-	31.44	2,679,912.81	2.00	398,340.80	1.00	43,388.80	17.22	714,088.07	-	-	51.66	3,835,730.48

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.	Classified	GA		Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2090 Central University																				
3973 Central University																				
01 Instruction																				
	547999	100000	547	01INX		19.00	1,580,093.23	-	-	-	-	-	-	-	-	-	-	-	19.00	1,580,093.23
	635998	100000	635	01INX	635SUM	-	1,352,765.00	-	-	-	-	-	-	-	-	-	-	-	-	1,352,765.00
01 Instruction Total						19.00	2,932,858.23	-	-	-	-	-	-	-	-	-	-	-	19.00	2,932,858.23
07 Institutional Support																				
	599999	100000	599	07UNA		-	47,392.38	-	-	-	-	-	-	-	-	-	-	-	-	47,392.38
07 Institutional Support Total						-	47,392.38	-	-	-	-	-	-	-	-	-	-	-	-	47,392.38
3973 Central University Total						19.00	2,980,250.61	-	-	-	-	-	-	-	-	-	-	-	19.00	2,980,250.61
2090 Central University Total						19.00	2,980,250.61	-	-	-	-	-	-	-	-	-	-	-	19.00	2,980,250.61
Grand Total						551.95	51,158,692.24	389.09	28,116,526.71	39.27	6,980,269.76	1.00	43,388.80	500.65	21,294,623.11	-	5,795,754.59	1,481.96	113,389,255.21	



University
of Idaho

AGRICULTURAL RESEARCH & EXTENSION

**OPERATING BUDGETS
FY2019 - 2020**

AG RESEARCH AND EXTENSION FY2020 BUDGET (FUND TYPE 20)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

Estimated Resources

Allocation by Major Program

	Amount	Percent Of Total			Amount	Percent Of Total
Federal Appropriations	\$ 5,957,235	15.48%	02	Research	\$ 22,705,544	58.99%
State Appropriations	32,530,700	84.52%	03	Public Service	15,782,391	41.01%
Total Resources	\$ 38,487,935	100.00%	Total Allocations		\$ 38,487,935	100.00%

Detail of Appropriations

Federal

200080	R3721	842951	Hatch Funds	\$ 2,038,094	5.30%
200110	R3721	842955	Multi-State Research	874,060	2.27%
200352	R3721	842952	Smith Lever	3,045,081	7.91%
Federal Total				\$ 5,957,235	15.48%

State - Senate Bill 1145

200253	R3741	842946	Agricultural Research	\$ 19,793,391	51.43%
200561	R3741	842959	Cooperative Extension	12,737,309	33.09%
State Total				\$ 32,530,700	84.52%

Total Appropriations

\$ 38,487,935 **100.00%**

**AG RESEARCH AND EXTENSION FY2020 BUDGET (FUND TYPE 20)
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL**

	Original FY2019	Percent of Total	Original FY2020	Percent of Total
Salaries	\$ 24,114,622	65.17%	\$ 24,537,651	63.75%
Temporary Help	507,756	1.37%	418,365	1.09%
Fringe Benefits	6,719,595	18.16%	7,417,131	19.27%
Sub-total Personnel Costs	\$ 31,341,973	84.71%	\$ 32,373,147	84.11%
Travel	\$ 895,472	2.42%	\$ 892,770	2.32%
Other Expense	3,620,300	9.78%	4,041,820	10.50%
Sub-total Operating Expenditures	\$ 4,515,772	12.20%	\$ 4,934,590	12.82%
Departmental Capital Outlay	\$ 1,143,098	3.09%	\$ 1,180,198	3.07%
Sub-total Capital Outlay	\$ 1,143,098	3.09%	\$ 1,180,198	3.07%
Total Operating Budget	\$ 37,000,843	100.00%	\$ 38,487,935	100.00%
FTE	340.54		346.07	

**AG RESEARCH AND EXTENSION FY2020 BUDGET (FUND TYPE 20)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3998 - Col of Agricultural & Life Sciences													
02 - Research													
548	Rinker Rock Creek Ranch	548999 - Rinker Rock Creek Ranch	-	-	-	-	47,500	25,000	-	-	-	-	72,500
581	Development	581962 - Development Assoc Director	14,053	-	-	7,000	1,500	-	-	-	-	-	22,553
		581995 - Development Operations	90,847	-	-	10,000	13,000	-	-	-	-	-	113,847
		581996 - Development Operations/Miller	16,942	-	-	3,500	1,500	-	-	-	-	-	21,942
		581997 - Development Operations/Director	42,445	-	-	7,000	1,500	-	-	-	-	-	50,945
695	Sandpoint Organic Agricultural Ctr	695995 - FED SOAC Research	15,870	-	1,998	450	7,500	-	-	-	-	-	25,818
		695996 - SOAC Research	-	-	1,998	450	7,500	-	-	-	-	-	9,948
728	CALS International Programs	728994 - International Programs	70,285	-	-	39,650	21,178	-	-	-	-	-	131,113
734	Government Affairs	734998 - Dir of External Affairs-Res	-	-	-	9,750	4,750	-	-	-	-	-	14,500
742	Southern District	742926 - Pest Mgmt. Technology/Hirnyck	8,932	-	-	-	300	-	-	-	-	-	9,232
		742977 - FED Pest Mgmt. Technology/Hirnyck	8,932	-	-	-	300	-	-	-	-	-	9,232
748	Communication & Marketing	748916 - CALS Special Events	21,663	-	-	2,500	2,500	-	-	-	-	-	26,663
		748918 - CALS Science Writer	25,000	-	-	2,500	2,500	-	-	-	-	-	30,000
		748920 - CALS Marketing/Research	-	-	-	-	17,500	-	-	-	-	-	17,500
		748922 - Communications/Marketing Director	55,562	-	-	5,000	5,000	-	-	-	-	-	65,562
		748940 - Res Webmaster	26,582	-	-	-	1,318	-	-	-	-	-	27,900
		748942 - Video Operations	21,278	-	-	-	1,879	-	-	-	-	-	23,157
		748944 - Editing	93,694	-	-	-	-	-	-	-	-	-	93,694
		748945 - News	16,947	-	-	-	2,628	-	-	-	-	-	19,575
		748946 - Educational Communications	42,781	-	-	-	-	-	-	-	-	-	42,781
757	Parma Research Center	757991 - Parma Onion Storage	-	-	-	-	27,300	-	-	-	-	-	27,300
		757996 - Parma R & E Center	130,212	-	70,000	1,500	108,500	-	-	-	-	-	310,212
758	CALS Extension Publishing	758996 - Local-Agri Editing	-	-	-	-	1,687	-	-	-	-	-	1,687
		758997 - Local-Agri Educational Communicatio	-	-	5,845	-	1,148	-	-	-	-	-	6,993
768	Central District	768981 - District III Research	41,288	-	-	-	24,695	-	-	-	-	-	65,983
769	Kimberly Research Center	769998 - Kimberly R & E Center	224,527	-	31,793	5,500	172,516	-	-	-	-	-	434,336

**AG RESEARCH AND EXTENSION FY2020 BUDGET (FUND TYPE 20)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
02 - Research (Cont)													
771	Research Administration	771889 - FED AG COE Operations	-	-	-	5,310	-	-	-	-	-	-	5,310
		771900 - FED Agri Food Applications/Peng	-	-	-	750	-	-	-	-	-	-	750
		771901 - Agri Food Applications/Peng	-	-	-	-	900	-	-	-	-	-	900
		771902 - VegetationAlongWatercours/Tonina	26,465	-	-	-	900	-	-	-	-	-	27,365
		771903 - Steam Valorization/E. Coats	5,893	-	-	-	546	-	-	-	-	-	6,439
		771904 - Snowmelt Patters/R. Qualls	40,630	-	-	-	1,290	-	-	-	-	-	41,920
		771905 - Nutrient Cycling/B. He	54,055	-	-	-	1,380	-	-	-	-	-	55,435
		771906 - Ag Wastes to Biofuel/S. Wu	12,665	-	-	-	1,702	-	-	-	-	-	14,367
		771907 - FEDVegetationAlongWatercours/Tonina	26,465	-	-	750	-	-	-	-	-	-	27,215
		771908 - FED Steam Valorization/E. Coats	5,893	-	-	150	-	-	-	-	-	-	6,043
		771909 - FED Snowmelt Patters/R. Qualls	3,780	-	-	120	-	-	-	-	-	-	3,900
		771910 - FED Nutrient Cycling/B. He	22,367	-	-	300	-	-	-	-	-	-	22,667
		771911 - FED Ag Wastes to Biofuel/S. Wu	12,665	-	-	390	-	-	-	-	-	-	13,055
		771928 - Hagerman Aquaculture	87,610	-	-	-	-	-	-	-	-	-	87,610
		771930 - Potato Research	55,141	-	-	-	-	-	-	-	-	-	55,141
		771934 - Bio & Agr Engr Department Oper	308,105	-	-	-	5,310	-	-	-	-	-	313,415
		771935 - Biofuel Prod Model/Shrestha	59,068	-	-	-	1,200	-	-	-	-	-	60,268
		771939 - FED/Biofuel Prod Model/Shrestha	29,248	-	-	450	-	-	-	-	-	-	29,698
		771946 - Project Holdbacks	-	-	2,040	1,146	153,700	-	-	-	-	-	156,886
		771948 - Fed Project Holdbacks	-	-	-	16,351	59,080	-	-	-	-	-	75,431
		771949 - Fed MS Project Holdbacks	-	-	9,705	19,527	4,011	257,603	-	-	-	-	290,846
		771970 - Foundation Admin Support	67,226	-	-	-	-	-	-	-	-	-	67,226
		771971 - R & E Center Revitalization	-	-	-	-	-	56,000	-	-	-	-	56,000
		771972 - Excess Property	-	-	-	3,165	-	-	-	-	-	-	3,165
		771973 - R & E Center Maintenance	-	-	-	-	221,094	166,550	-	-	-	-	387,644
		771974 - R & E Reg Compliance	-	-	-	-	20,872	-	-	-	-	-	20,872
		771975 - SCS Weather Station	-	-	-	-	2,864	-	-	-	-	-	2,864
		771985 - Land & Equipment Lease/Rental	-	-	-	-	20,515	-	-	-	-	-	20,515
		771986 - Unit Support	39,894	-	10,000	-	17,769	-	-	-	-	-	67,663
		771987 - Critical Needs	-	-	-	-	164,486	558,350	-	-	-	-	722,836
		771988 - Exp Station Statistics	81,078	-	296	1,327	4,267	-	-	-	-	-	86,968
		771989 - Exp Station Publications	-	-	-	-	12,033	-	-	-	-	-	12,033
		771990 - Ag Research Administration	513,523	-	-	19,446	27,854	-	-	-	-	-	560,823
		771991 - Fed Unit Support	-	-	-	-	20,000	-	-	-	-	-	20,000
		771992 - Fed Critical Needs	-	-	-	-	202,588	107,595	-	-	-	-	310,183
		771993 - Fed Ag Research Administration	-	-	-	13,000	12,854	-	-	-	-	-	25,854
		771994 - Fed Regional Research Coordination	-	-	-	87,843	237,241	-	-	-	-	-	325,084

**AG RESEARCH AND EXTENSION FY2020 BUDGET (FUND TYPE 20)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
02 - Research (Cont)													
826	Soils and Water Systems	826744 - FED SWS Operations	-	-	-	15,885	-	-	-	-	-	-	15,885
		826746 - 1604 Animal Prod Systems/L. Chen	-	-	-	-	750	-	-	-	-	-	750
		826747 - FED1604 Animal Prod Systems/L. Chen	-	-	-	750	-	-	-	-	-	-	750
		826748 - Water Resource Program/Matt Morra	-	-	-	-	2,000	-	-	-	-	-	2,000
		826817 - Automation Ag Water Mngt/Allen	115,193	-	-	-	1,350	-	-	-	-	-	116,543
		826818 - FED Exp Role Micro Comm/Strickland	8,363	-	-	1,095	-	-	-	-	-	-	9,458
		826819 - Exp Role Micro Comm/Strickland	58,542	-	-	-	1,095	-	-	-	-	-	59,637
		826820 - FED Impacts Sustain.Soil Wtr/Mahler	18,224	-	-	675	-	-	-	-	-	-	18,899
		826821 - Impacts Sustain.Soil Wtr/Mahler	49,399	-	-	-	675	-	-	-	-	-	50,074
		826822 - FED Nutrient Retention Loss/Kayler	7,398	-	-	-	-	-	-	-	-	-	7,398
		826823 - Nutrient Retention Loss/Kayler	51,783	-	-	-	-	-	-	-	-	-	51,783
		826824 - FED Agroecosystem Resiliency/Jodi	31,965	-	-	375	-	-	-	-	-	-	32,340
		826825 - Agroecosystem Resiliency/Jodi	65,763	-	-	-	375	-	-	-	-	-	66,138
		826826 - FED Synthesis Methods Sustain/Chen	9,853	-	-	-	-	-	-	-	-	-	9,853
		826827 - Synthesis Methods Sustain/Chen	9,853	-	-	-	-	-	-	-	-	-	9,853
		826828 - FED Site Specific Adapt Mgmt/Brooks	4,625	-	-	750	-	-	-	-	-	-	5,375
		826829 - Site Specific Adapt Mgmt/Brooks	87,868	-	-	-	750	-	-	-	-	-	88,618
		826830 - FED Automation Ag Water Mngt/Allen	39,596	-	-	1,350	-	-	-	-	-	-	40,946
		826866 - Soils & Water Systems Pending Hatch	147,160	-	-	-	-	-	-	-	-	-	147,160
		826867 - Soils & Water Systems Operations	219,722	-	-	-	15,885	-	-	-	-	-	235,607
		826883 - Particulate Matter/Strawn	95,412	-	-	-	1,095	-	-	-	-	-	96,507
		826884 - Environmental Physics/Heinse	43,037	-	-	-	750	-	-	-	-	-	43,787
		826921 - Formulated Seed Meals/Morra	82,339	-	-	-	1,170	-	-	-	-	-	83,509
		826924 - Earthworms/J.Johnson-Maynard	33,415	-	-	-	-	-	-	-	-	-	33,415
		826928 - FED Formulated Seed Meals/Morra	40,668	-	-	1,170	-	-	-	-	-	-	41,838
		826931 - FED - Earthworms/J.Johnson-Maynard	11,138	-	-	-	-	-	-	-	-	-	11,138
		826936 - FED/Particulate Matter/Strawn	34,140	-	-	1,095	-	-	-	-	-	-	35,235
		826937 - FED Environmental Physics/Heinse	3,912	-	-	750	-	-	-	-	-	-	4,662
		826959 - Irrigation Technology/Neibling	15,241	-	-	-	375	-	-	-	-	-	15,616
		826990 - FED Irrigation Technology/Neibling	5,080	-	-	375	-	-	-	-	-	-	5,455
829	PSES Admin	829941 - Pending Hatch Projects	48,693	-	-	-	-	-	-	-	-	-	48,693
		829942 - PSES Operations	65,229	-	-	-	-	-	-	-	-	-	65,229
833	Tetonia Research Center	833999 - Tetonia R & E Center	27,102	-	-	-	105,000	-	-	-	-	-	132,102

**AG RESEARCH AND EXTENSION FY2020 BUDGET (FUND TYPE 20)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
02 - Research (Cont)													
835	School Food Science	835835 - FED SFS Operations	-	-	-	10,080	-	-	-	-	-	-	10,080
		835860 - FED Kefir Explorations/Unlu	4,473	-	-	375	-	-	-	-	-	-	4,848
		835861 - Kefir Explorations/Unlu	53,670	-	-	-	375	-	-	-	-	-	54,045
		835862 - FED Mrkt Deliver Quality Grains/Ryu	10,614	-	-	-	-	-	-	-	-	-	10,614
		835863 - Mrkt Deliver Quality Grains/Ryu	71,115	-	-	-	-	-	-	-	-	-	71,115
		835888 - CRISPR - Cas9/C. Bohach	150,276	-	-	-	825	-	-	-	-	-	151,101
		835889 - FED CRISPR - Cas9/C. Bohach	36,731	-	-	825	-	-	-	-	-	-	37,556
		835923 - Pending Hatch Projects	60,188	-	-	-	-	-	-	-	-	-	60,188
		835924 - FS Operations	51,588	-	-	-	10,080	-	-	-	-	-	61,668
		835925 - Marketing & Delivery of Grains/Ryu	49,195	-	-	-	-	-	-	-	-	-	49,195
		835952 - Waters/Greg Moller	83,303	-	-	-	600	-	-	-	-	-	83,903
		835953 - Quality of Baked Goods/B. Smith	16,577	-	-	-	375	-	-	-	-	-	16,952
		835955 - Bacterial Pathogenesis/Minnich	32,108	-	-	-	405	-	-	-	-	-	32,513
		835961 - FED Waters/G. Moller	4,829	-	-	600	-	-	-	-	-	-	5,429
		835962 - FED Quality of Baked Goods/B. Smith	4,144	-	-	375	-	-	-	-	-	-	4,519
		835964 - FED Bacterial Pathogenesis/Minnich	13,531	-	-	405	-	-	-	-	-	-	13,936
		835972 - Fed Mktg & Delivery of Grains/Ryu	8,681	-	-	-	-	-	-	-	-	-	8,681
838	Nancy M. Cummings Research Center	838997 - Rock Creek Ranch	-	-	-	-	80,000	-	-	-	-	-	80,000
		838999 - NMCREEC	188,483	-	10,200	2,500	148,785	-	-	-	-	-	349,968
839	Dean Administration	839992 - Research Ops/Senior Assoc Dean	-	-	-	4,000	1,000	-	-	-	-	-	5,000
		839996 - Dean Admin	207,232	-	719	24,370	23,755	-	-	-	-	-	256,076
		839997 - Fed Dean Admin	28,804	-	-	5,000	5,000	-	-	-	-	-	38,804
840	Aberdeen Research Center	840998 - Aberdeen R & E Center	587,658	-	50,000	5,000	254,352	-	-	-	-	-	897,010
842	Fiscal Administration	842928 - CAFE Research	-	-	-	-	50,000	-	-	-	-	-	50,000
		842949 - Fire Insurance	-	-	-	-	23,407	-	-	-	-	-	23,407
		842973 - CALS Fiscal	7,056	-	-	-	-	-	-	-	-	-	7,056
		842975 - Exp Station Computing	109,005	-	816	7,590	10,536	-	-	-	-	-	127,947
		842979 - Computer Service Charge	-	-	-	-	5,155	-	-	-	-	-	5,155
		842980 - Administrative Service Charge	-	-	-	-	24,545	-	-	-	-	-	24,545
		842981 - Net Com/WATTS	-	-	-	-	63,151	-	-	-	-	-	63,151
		842982 - Auditor	-	-	-	-	25,561	-	-	-	-	-	25,561
		842983 - Ag Fiscal	608,878	-	14,157	3,323	12,948	-	-	-	-	-	639,306
		842984 - Fed Ag Fiscal	37,417	-	-	3,000	3,000	-	-	-	-	-	43,417

**AG RESEARCH AND EXTENSION FY2020 BUDGET (FUND TYPE 20)
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Executive Level / Level 3 Org / Program / Level 4 Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
02 - Research (Cont)													
846	Entomology,Plt Pathology,Nematology	846405 - FED EPPN Operations	-	-	-	15,945	-	-	-	-	-	-	15,945
		846419 - 1645 Mgmt Pest Conditions/Rashed	46,696	-	-	-	-	-	-	-	-	-	46,696
		846420 - FED 1645 Mgmt PestConditions/Rashed	9,339	-	-	825	-	-	-	-	-	-	10,164
		846561 - FED Sprd of Potato virusY/Wenninger	4,141	-	-	825	-	-	-	-	-	-	4,966
		846562 - Sprd of Potato virusY/Wenninger	45,554	-	-	-	825	-	-	-	-	-	46,379
		846563 - FED Bio Ctrl Pest/Schwarzlaender	11,727	-	-	1,050	-	-	-	-	-	-	12,777
		846564 - Bio Ctrl Pest/Schwarzlaender	127,171	-	-	-	1,050	-	-	-	-	-	128,221
		846565 - FED Onion Pest Disease/B.Schroeder	8,511	-	-	450	-	-	-	-	-	-	8,961
		846566 - Onion Pest Disease/B.Schroeder	8,511	-	-	-	450	-	-	-	-	-	8,961
		846571 - FED Nematode Impact Crop2/Dandurand	8,243	-	-	1,050	-	-	-	-	-	-	9,293
		846572 - Nematode Impact Crop2/Dandurand	8,243	-	-	-	1,050	-	-	-	-	-	9,293
		846573 - FED Emerg.Disease Vectors/Luckhart	3,810	-	-	945	-	-	-	-	-	-	4,755
		846574 - Emerg.Disease Vectors/Luckhart	73,905	-	-	-	945	-	-	-	-	-	74,850
		846575 - Pesticide Application-Hyrnik	66,019	-	2,040	2,100	5,000	-	-	-	-	-	75,159
		846663 - Ento/Plant Path/Nemo Pending Hatch	226,107	-	-	-	-	-	-	-	-	-	226,107
		846664 - Ento/Plant Path/Nemo Operations	355,637	-	-	-	15,945	-	-	-	-	-	371,582
		846667 - Quality of Seed Potato/Kinzer	38,101	-	-	-	375	-	-	-	-	-	38,476
		846670 - FED Quality of Seed Potato/Kinzer	12,923	-	-	375	-	-	-	-	-	-	13,298
		846699 - Weed Entomology-Schwarzlaender	5,502	-	3,060	2,363	4,134	-	-	-	-	-	15,059
		846700 - Barley Enhancement-Windes	-	-	3,060	4,200	10,644	-	-	-	-	-	17,904
		846701 - Idaho Insect Survey-Johnson	34,432	-	1,122	840	2,745	-	-	-	-	-	39,139
		846702 - Potato Pathology	65,944	-	-	-	-	-	-	-	-	-	65,944
		846943 - Virus Diseases in ID Crops/Karasev	108,277	-	-	-	1,125	-	-	-	-	-	109,402
		846944 - Foot Rot Fungi Screening/Marshall	60,593	-	-	-	525	-	-	-	-	-	61,118
		846945 - Managing Potato Diseases/Wharton	62,104	-	-	-	1,275	-	-	-	-	-	63,379
		846946 - Mgmt of Hessian Fly/Nilsa	90,620	-	-	-	-	-	-	-	-	-	90,620
		846947 - Mgmt Potato/Cereal Crops/Rashed	17,701	-	-	-	825	-	-	-	-	-	18,526
		846948 - Mgmt of Arthropods/Barbour	38,140	-	-	-	-	-	-	-	-	-	38,140
		846949 - Disturbances in Natural Sys/Cook	77,798	-	-	-	-	-	-	-	-	-	77,798
		846953 - FED VirusDiseases in IDCrop/Karasev	15,551	-	-	1,125	-	-	-	-	-	-	16,676
		846954 - FED FootRotFungi Screening/Marshall	8,770	-	-	525	-	-	-	-	-	-	9,295
		846955 - FED Managing Potato Disease/Wharton	8,280	-	-	1,275	-	-	-	-	-	-	9,555
		846956 - FED Mgmt of Hessian Fly/Nilsa	27,191	-	-	-	-	-	-	-	-	-	27,191
		846958 - FED Mgmt of Arthropods/Barbour	2,428	-	-	-	-	-	-	-	-	-	2,428
		846959 - FED Disturbance in Natural Sys/Cook	4,531	-	-	-	-	-	-	-	-	-	4,531

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Executive Level / Level 3 Org / Program / Level 4 Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
02 - Research (Cont)													
848	Animal Vet Science	848746 - FED AVS Operations	-	-	-	14,880	-	-	-	-	-	-	14,880
		848809 - FED Value of US Beef/Bass	4,204	-	-	600	-	-	-	-	-	-	4,804
		848810 - Value of US Beef/Bass	29,429	-	-	-	600	-	-	-	-	-	30,029
		848813 - FED Mastitis in Dairy Cows\Rezamand	8,410	-	-	900	-	-	-	-	-	-	9,310
		848814 - Mastitis in Dairy CowsRezamand	54,665	-	-	-	900	-	-	-	-	-	55,565
		848815 - FED Distal Ent.RainbowTrout/Powell	4,867	-	-	1,125	-	-	-	-	-	-	5,992
		848816 - Distal Ent.RainbowTrout/Powell	4,867	-	-	-	1,125	-	-	-	-	-	5,992
		848819 - FED Meta.Relationships Cows/Laarman	12,829	-	-	-	-	-	-	-	-	-	12,829
		848820 - Meta.Relationships Cows/Laarman	99,234	-	-	-	-	-	-	-	-	-	99,234
		848823 - FED Mgmt ProdGrzG Ruminants/Ellison	5,993	-	-	975	-	-	-	-	-	-	6,968
		848824 - Mgmt ProdGrzG Ruminants/Ellison	11,130	-	-	-	975	-	-	-	-	-	12,105
		848825 - FED Presynchro Dairy Heifers/Dalton	15,354	-	-	375	-	-	-	-	-	-	15,729
		848826 - Presynchro Dairy Heifers/Dalton	15,354	-	-	-	375	-	-	-	-	-	15,729
		848827 - FED Calpains Role Tenderness/Colle	7,299	-	-	525	-	-	-	-	-	-	7,824
		848828 - Calpains Role Tenderness/Colle	8,921	-	-	-	525	-	-	-	-	-	9,446
		848829 - FED Mgmt Sys Improve Dairy/Chahine	-	-	-	375	-	-	-	-	-	-	375
		848830 - Mgmt Sys Improve Dairy/Chahine	-	-	-	-	375	-	-	-	-	-	375
		848901 - Meats Operations	-	-	-	-	20,000	-	-	-	-	-	20,000
		848902 - Pending Hatch Projects	282,484	-	-	-	-	-	-	-	-	-	282,484
		848903 - Caine Center Operations	232,148	-	-	-	-	-	-	-	-	-	232,148
		848904 - Animal Sci Operations	453,378	-	-	-	14,880	-	-	-	-	-	468,258
		848905 - Range Livestock Research	38,526	-	-	-	25,000	-	-	-	-	-	63,526
		848910 - Muscle Growth & Different/G.Murdoch	54,719	-	-	-	900	-	-	-	-	-	55,619
		848911 - GrazingRuminantInLandscape/Sprinkle	26,603	-	-	-	375	-	-	-	-	-	26,978
		848954 - NutrientUtilizInDairyCattle/Chibisa	43,378	-	-	-	1,005	-	-	-	-	-	44,383
		848955 - ReproEfficiencyof Cattle/Ahmadzadeh	31,320	-	-	-	225	-	-	-	-	-	31,545
		848960 - FED NutrintUtilizDairyCatle/Chibisa	8,676	-	-	1,005	-	-	-	-	-	-	9,681
		848961 - FEDReproEfficiencyOfCatle/Ahmadzade	21,977	-	-	225	-	-	-	-	-	-	22,202
		848974 - FED MuscleGrowth&Diffn./G.Murdoch	9,120	-	-	900	-	-	-	-	-	-	10,020
		848975 - FEDGrazingRuminantInLandScap/Sprink	6,385	-	-	375	-	-	-	-	-	-	6,760
850	AG Extension Education	850946 - FED AEE Operations	-	-	-	8,750	-	-	-	-	-	-	8,750
		850947 - AEE Pending Hatch	58,052	-	-	-	-	-	-	-	-	-	58,052
		850957 - FED Early Career Ag Teacher/Wolf	10,508	-	-	375	-	-	-	-	-	-	10,883
		850958 - Early Career Ag Teacher/Wolf	10,508	-	-	-	375	-	-	-	-	-	10,883
		850983 - AEE Operations	81,763	-	-	-	8,750	-	-	-	-	-	90,513
		850984 - FFA Events Coordinator	55,411	-	-	5,000	5,000	-	-	-	-	-	65,411

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02 - Research (Cont)													
870	Plant Science	870396 - FED Plant Sciences Operations	-	-	-	22,500	-	-	-	-	-	-	22,500
		870402 - FED1637 Plant Defense System/Xiao	6,184	-	-	1,020	-	-	-	-	-	-	7,204
		870403 - 1637 Plant Defense System/Xiao	60,073	-	-	-	1,020	-	-	-	-	-	61,093
		870404 - 1636 Alfalfa Hay Qlty/Shewmaker	34,116	-	-	-	375	-	-	-	-	-	34,491
		870405 - FED1636 Alfalfa Hay Qlty/Shewmaker	19,190	-	-	375	-	-	-	-	-	-	19,565
		870406 - 1633 Cereal Crop Sys/K. Schroeder	13,879	-	-	-	825	-	-	-	-	-	14,704
		870407 - FED1633 Cereal Crop Sys/K.Schroeder	13,432	-	-	825	-	-	-	-	-	-	14,257
		870408 - 1634 Manage Potato Bruise/Olsen	55,408	-	-	-	375	-	-	-	-	-	55,783
		870409 - FED1634 Manage Potato Bruise/Olsen	13,289	-	-	375	-	-	-	-	-	-	13,664
		870410 - 1635 Oil&Mustard Develop/J.Brown	86,584	-	-	-	825	-	-	-	-	-	87,409
		870411 - FED1635 Oil&Mustard Develop/J.Brown	41,355	-	-	825	-	-	-	-	-	-	42,180
		870531 - Premier Wheat Cultivars/Chen	54,890	-	-	-	1,200	-	-	-	-	-	56,090
		870532 - FED Herbicide Res.In Weeds/Campbell	6,754	-	-	1,110	-	-	-	-	-	-	7,864
		870533 - Herbicide Res.In Weeds/Campbell	50,268	-	-	-	1,110	-	-	-	-	-	51,378
		870536 - FED Physio Herbicide Weed Resist/Ma	3,369	-	-	-	-	-	-	-	-	-	3,369
		870537 - Physio Herbicide Weed Resist/Ma	50,532	-	-	-	-	-	-	-	-	-	50,532
		870538 - FED Potato Hatch Weeds/Hutchinson	10,076	-	-	-	-	-	-	-	-	-	10,076
		870539 - Potato Hatch Weeds/Hutchinson	64,387	-	-	-	420	-	-	-	-	-	64,807
		870540 - FED Improving Rootstock Use/Fallahi	4,469	-	-	1,200	-	-	-	-	-	-	5,669
		870541 - Improving Rootstock Use/Fallahi	144,501	-	-	-	1,200	-	-	-	-	-	145,701
		870542 - FED Premier Wheat Cultivars/Chen	40,566	-	-	1,200	-	-	-	-	-	-	41,766
		870610 - Plant Sciences Operations	375,881	-	-	-	22,500	-	-	-	-	-	398,381
		870611 - RustResistanceGene in Wheat/D.Fu	12,912	-	-	-	1,095	-	-	-	-	-	14,007
		870612 - Bio & Mgt Ventenata dubia/Prather	25,503	-	-	-	600	-	-	-	-	-	26,103
		870613 - FEDRustResistanceGene in Wheat/D.Fu	12,912	-	-	1,095	-	-	-	-	-	-	14,007
		870614 - FED Bio&Mgt Ventenata dubia/Prather	25,503	-	-	600	-	-	-	-	-	-	26,103
		870651 - Milling & Baking Quality-O'Brien	67,038	-	20,000	-	-	-	-	-	-	-	87,038
		870652 - Weed Herbarium-Prather	-	-	1,020	356	2,275	-	-	-	-	-	3,651
		870653 - Grass Burning Alternatives	-	-	9,433	-	-	-	-	-	-	-	9,433
		870654 - Barley Agronomy	71,003	-	-	-	-	-	-	-	-	-	71,003
		870902 - Fry Quality Potatoes/Y. Wang	22,963	-	-	-	-	-	-	-	-	-	22,963
		870903 - Native Plants Potential/Tripepi	42,531	-	-	-	225	-	-	-	-	-	42,756
		870904 - Plants for Water Consv Sites/Love	83,806	-	-	-	420	-	-	-	-	-	84,226
		870905 - Molecular Makers/Kuhl	67,505	-	-	-	945	-	-	-	-	-	68,450
		870906 - Nitrogen & Water Use/O. Walsh	54,963	-	-	-	450	-	-	-	-	-	55,413
		870907 - Water efficiency/X. Liang	44,193	-	-	-	975	-	-	-	-	-	45,168
		870908 - Regulation Flower&Grain/S.Hong	47,401	-	-	-	1,095	-	-	-	-	-	48,496
		870911 - Nematode Resistance/Caplan	70,762	-	-	-	945	-	-	-	-	-	71,707
		870912 - New Potato Varieties/Thornton	16,350	-	-	-	900	-	-	-	-	-	17,250
		870915 - Improving Crop Systems/Schroeder	48,354	-	-	-	-	-	-	-	-	-	48,354
		870923 - Potato Tolerance/Pam Hutchinson	37,691	-	-	-	-	-	-	-	-	-	37,691
		870925 - Weeds in Sugar Beets/Morishinta	60,861	-	-	-	-	-	-	-	-	-	60,861
		870928 - FED/Fry Quality Potatoes/Y. Wang	22,963	-	-	-	-	-	-	-	-	-	22,963
		870929 - FED/Native Plants Potential/Tripepi	24,091	-	-	225	-	-	-	-	-	-	24,316
		870930 - FED Plants for Water ConsvSite/Love	10,593	-	-	420	-	-	-	-	-	-	11,013
		870931 - FED Molecular Makers/Kuhl	27,307	-	-	-	945	-	-	-	-	-	28,252
		870932 - FED Nitrogen & Water Use/O. Walsh	7,092	-	-	450	-	-	-	-	-	-	7,542
		870933 - FED Water efficiency/X. Liang	12,053	-	-	975	-	-	-	-	-	-	13,028
		870934 - FED Regulation Flower&Grain/S.Hong	12,854	-	-	1,095	-	-	-	-	-	-	13,949

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02 - Research (Cont)													
		870935 - FED Agronomic Mgt Barley/Rogers	12,530	-	-	-	-	-	-	-	-	-	12,530
		870937 - FED Nematode Resistance/Caplan	13,528	-	-	945	-	-	-	-	-	-	14,473
		870938 - FED New Potato Varieties/Thornton	5,689	-	-	900	-	-	-	-	-	-	6,589
		870949 - FED-Potato Tolerance/Pam Hutchinson	3,056	-	-	420	-	-	-	-	-	-	3,476
872	Palouse Research Center	872975 - PREEC	18,106	-	5,000	-	68,314	-	-	-	-	-	91,420
		872988 - PREEC Beef Ops - Research	29,078	-	-	1,000	12,403	-	-	-	-	-	42,481
		872989 - PREEC Feed Ops - Research	19,864	-	-	-	7,454	-	-	-	-	-	27,318
		872990 - PREEC Sheep Ops - Research	49,726	-	5,000	-	4,748	-	-	-	-	-	59,474
		872991 - PREEC Dairy Ops - Research	107,165	-	-	4,000	13,390	-	-	-	-	-	124,555
		872992 - PREEC Manis Lab	3,044	-	-	100	3,440	-	-	-	-	-	6,584
		872993 - PREEC Greenhouse Ops	55,879	-	9,530	-	14,999	-	-	-	-	-	80,408
		872995 - PREEC Farm Ops - Patten	168,919	-	3,213	350	65,965	-	-	-	-	-	238,447
874	Caldwell Research Center	874999 - Caldwell R & E Center	-	-	1,020	500	58,942	-	-	-	-	-	60,462
875	Family Consumer Science	875807 - FED FCS Operations	-	-	-	8,750	-	-	-	-	-	-	8,750
		875819 - 1643 Milk Microbiomes/S.McGuire	5,797	-	-	-	-	-	-	-	-	-	5,797
		875820 - FED 1643 Milk Microbiomes/S.McGuire	5,797	-	-	-	-	-	-	-	-	-	5,797
		875842 - FED Cutting Board Cleaning/Kim	3,811	-	-	375	-	-	-	-	-	-	4,186
		875843 - Cutting Board Cleaning/Kim	13,398	-	-	-	375	-	-	-	-	-	13,773
		875901 - Pending Hatch Projects	91,507	-	-	-	-	-	-	-	-	-	91,507
		875903 - FCS Operations	264,612	-	-	-	8,750	-	-	-	-	-	273,362
		875944 - Healthy Diabetes Plate/Safaii	7,763	-	-	-	-	-	-	-	-	-	7,763
		875946 - Bone Health&Dietitians/K. Brown	20,916	-	-	-	-	-	-	-	-	-	20,916
		875950 - FED Healthy Diabetes Plate/Safaii	7,763	-	-	-	-	-	-	-	-	-	7,763
		875952 - FED Bone Health&Dietitians/K. Brown	4,048	-	-	-	-	-	-	-	-	-	4,048

**AG RESEARCH AND EXTENSION FY2020 BUDGET (FUND TYPE 20)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
02 - Research (Cont)													
884	Ag Econ Rural Sociology	884806 - FED AERS Operations	-	-	-	17,595	-	-	-	-	-	-	17,595
		884812 - FED1631 Enhance RuralEcon/Watsons	5,152	-	-	825	-	-	-	-	-	-	5,977
		884813 - 1631 Enhance Rural Econ/Watson	56,671	-	-	-	825	-	-	-	-	-	57,496
		884814 - 1641 Decomp of Dem/Hatzenbuehler	22,628	-	-	-	450	-	-	-	-	-	23,078
		884815 - 1639 Consumer Demand/Winfree	55,575	-	-	-	945	-	-	-	-	-	56,520
		884816 - FED1639 Consumer Demand/Winfree	23,033	-	-	945	-	-	-	-	-	-	23,978
		884817 - 1642 Mark Micro/Trujillo-Barrera	49,815	-	-	-	825	-	-	-	-	-	50,640
		884818 - FED1642 Mark Micro/Trujillo-Barrera	4,529	-	-	825	-	-	-	-	-	-	5,354
		884819 - 1638 AgBusiness Competitive/Johnson	29,517	-	-	-	450	-	-	-	-	-	29,967
		884820 - FED1638 AgBusinessCompetive/Johnson	14,758	-	-	450	-	-	-	-	-	-	15,208
		884821 - 1640 Impacts Comm Engage/Higgins	18,499	-	-	-	375	-	-	-	-	-	18,874
		884822 - FED1640 Impacts Comm Engage/Higgins	4,868	-	-	375	-	-	-	-	-	-	5,243
		884823 - FED1641 Decomp of Dem/Hatzenbuehler	7,543	-	-	450	-	-	-	-	-	-	7,993
		884848 - FED Mgmt-Policy Challenges Wtr/Maas	8,862	-	-	900	-	-	-	-	-	-	9,762
		884849 - Mgmt-Policy Challenges Wtr/Maas	53,174	-	-	-	900	-	-	-	-	-	54,074
		884850 - FED Econ Innov Supl Chain Design/Lu	17,569	-	-	900	-	-	-	-	-	-	18,469
		884851 - Econ Innov Supl Chain Design/Lu	43,922	-	-	-	900	-	-	-	-	-	44,822
		884852 - FED Rural Comm Development/Lewin	6,055	-	-	450	-	-	-	-	-	-	6,505
		884853 - Rural Comm Development/Lewin	48,536	-	-	-	450	-	-	-	-	-	48,986
		884854 - FED Econ Ag Risk Management/Du	17,569	-	-	750	-	-	-	-	-	-	18,319
		884855 - Econ Ag Risk Management/Du	26,353	-	-	-	750	-	-	-	-	-	27,103
		884876 - Investing Risks&Policies/H. Tejada	25,175	-	-	-	450	-	-	-	-	-	25,625
		884877 - Mgmt of Eco&Enviro Systems/K.Lee	62,420	-	-	-	1,050	-	-	-	-	-	63,470
		884878 - Econ.Impacts/Production Ag/McIntosh	62,250	-	-	-	825	-	-	-	-	-	63,075
		884880 - FED Investing Risk&Policie/H.Tejeda	11,538	-	-	450	-	-	-	-	-	-	11,988
		884881 - FED Mgmt of Eco&Enviro System/K.Lee	5,428	-	-	1,050	-	-	-	-	-	-	6,478
		884882 - FED EconImpact/ProductionAg/McIntos	8,489	-	-	825	-	-	-	-	-	-	9,314
		884906 - Pending Hatch Projects	44,458	-	-	-	-	-	-	-	-	-	44,458
		884907 - Ag Economics Operations	174,559	-	-	-	17,595	-	-	-	-	-	192,154
		884909 - Water Challenges/Taylor	52,339	-	-	-	900	-	-	-	-	-	53,239
		884968 - FED Water Challenges/Taylor	13,085	-	-	900	-	-	-	-	-	-	13,985
02 - Research Total			13,630,664	-	273,065	507,437	2,999,823	1,171,098	-	-	-	-	18,582,087

**AG RESEARCH AND EXTENSION FY2020 BUDGET (FUND TYPE 20)
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Executive Level / Level 3 Org / Program / Level 4 Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
03 - Public Service													
581	Development	581961 - Development Operations/Miller	16,942	-	-	3,500	1,500	-	-	-	-	-	21,942
		581963 - Development Assoc Director	14,053	-	-	7,000	1,500	-	-	-	-	-	22,553
		581968 - Development Operations	96,731	-	-	10,000	13,000	-	-	-	-	-	119,731
		581969 - Development Operations/Director	42,445	-	-	7,000	1,500	-	-	-	-	-	50,945
695	Sandpoint Organic Agricultural Ctr	695997 - SOAC Extension	-	-	4,662	1,050	17,500	-	-	-	-	-	23,212
		695998 - FED SOAC Extension	15,870	-	4,662	1,050	17,500	-	-	-	-	-	39,082
734	Government Affairs	734999 - Dir of External Affairs-Ext	-	-	-	4,750	1,750	-	-	-	-	-	6,500
738	Eastern District	738973 - FED Grasses/Legumes-Hogge	17,332	-	-	2,000	-	-	-	-	-	-	19,332
		738976 - Fed County Ops Dist IV	53,903	-	-	10,000	-	-	-	-	-	-	63,903
		738982 - Grasses/Legumes-Jon Hogge	51,995	-	-	1,000	1,000	-	-	-	-	-	53,995
		738995 - Youth Educ-Dist IV	-	-	-	1,000	18,289	-	-	-	-	-	19,289
		738996 - County Ops Dist IV	1,226,882	-	10,500	6,309	64,551	-	-	-	-	-	1,308,242
742	Southern District	742974 - Fed Pesticide Impact-Hirnyck	17,863	-	-	1,000	-	-	-	-	-	-	18,863
		742976 - Fed County Ops Dist II	96,365	-	-	10,000	-	-	-	-	-	-	106,365
		742982 - Gem Cnty 4-H Prgrm Coordinator	9,626	-	15,000	-	-	-	-	-	-	-	24,626
		742987 - Pesticide Impact-Hirnyck	53,589	-	-	1,000	2,287	-	-	-	-	-	56,876
		742988 - Valley 4-H Coordinator	-	-	5,000	-	-	-	-	-	-	-	5,000
		742991 - Canyon Cnty Master Garden	-	-	8,000	-	-	-	-	-	-	-	8,000
		742992 - Canyon County 4-H Program	-	-	4,000	-	-	-	-	-	-	-	4,000
		742993 - Ada County 4-H Program	-	-	5,000	500	-	-	-	-	-	-	5,500
		742994 - County Ops Dist II	1,309,447	-	-	10,000	24,507	-	-	-	-	-	1,343,954
746	Extension Forestry	746994 - Fed Ext-Forestry	48,802	-	-	2,500	-	-	-	-	-	-	51,302
		746995 - Fed Extension Range/Forestry	28,312	-	-	2,500	-	-	-	-	-	-	30,812
		746998 - Ext-Forestry	48,813	-	-	-	2,500	-	-	-	-	-	51,313
		746999 - Extension Range	28,312	-	-	-	2,500	-	-	-	-	-	30,812
748	Communication & Marketing	748917 - CALS Special Events	21,663	-	-	2,500	2,500	-	-	-	-	-	26,663
		748919 - CALS Science Writer	25,000	-	-	2,500	2,500	-	-	-	-	-	30,000
		748921 - CALS Marketing/Extension	-	-	-	-	17,500	-	-	-	-	-	17,500
		748923 - Communications/Marketing Director	55,562	-	-	5,000	5,000	-	-	-	-	-	65,562
		748953 - Ext Webmaster	26,582	-	-	-	1,051	-	-	-	-	-	27,633
		748955 - Editing	93,694	-	-	-	-	-	-	-	-	-	93,694
		748956 - News	16,947	-	-	2,250	1,574	-	-	-	-	-	20,771
		748957 - Video Operations	21,278	-	-	1,000	2,026	-	-	-	-	-	24,304
		748958 - Educational Communications	42,781	-	-	-	-	-	-	-	-	-	42,781
757	Parma Research Center	757995 - Parma Extension	52,893	-	-	-	-	-	-	-	-	-	52,893
758	CALS Extension Publishing	758993 - Local-Exte Educational Communicatio	-	-	19,388	800	4,193	-	-	-	-	-	24,381
		758994 - Local-Exte Editing	-	-	-	450	1,744	-	-	-	-	-	2,194
		758995 - Local-Exte Educational Design	-	-	1,000	-	2,241	-	-	-	-	-	3,241
761	Northern District	761976 - FED Ext Activities/Finkelburg	18,678	-	-	1,000	-	-	-	-	-	-	19,678
		761977 - FED Community Food Sys/DePhelps	15,891	-	-	3,000	-	-	-	-	-	-	18,891
		761978 - FED Water Quality/Ekins	16,858	-	-	3,000	-	-	-	-	-	-	19,858
		761980 - Fed County Ops Dist I	50,546	-	-	6,000	-	-	-	-	-	-	56,546
		761987 - Ext. Activities/Finkelburg	54,473	-	-	-	1,000	-	-	-	-	-	55,473
		761988 - Community Food Systems/DePhelps	47,674	-	-	-	3,000	-	-	-	-	-	50,674
		761989 - Water Quality - Northern District	50,575	-	-	-	3,000	-	-	-	-	-	53,575
		761993 - District I 4-H Program	-	-	9,690	-	177	-	-	-	-	-	9,867
		761994 - Youth Educ-Dist I	-	-	4,896	210	-	-	-	-	-	-	5,106
		761996 - Multi County Programs	-	-	-	-	664	-	-	-	-	-	664
		761997 - County Ops Dist I	942,970	-	9,690	7,350	24,283	1,800	-	-	-	-	986,093

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Executive Level / Level 3 Org / Program / Level 4 Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
03 - Public Service (Cont)													
765	Extension Administration	765988 - FED Extension/McCawley	82,077	-	-	8,000	4,500	-	-	-	-	-	94,577
		765989 - Fed Coop Ext Administration	107,868	-	-	22,500	20,000	-	-	-	-	-	150,368
		765992 - Unit Support	-	-	8,000	7,551	50,810	-	-	-	-	-	66,361
		765994 - Extension Publications	-	-	-	-	11,073	-	-	-	-	-	11,073
		765996 - Coop Extension Admin	82,077	-	-	8,000	4,500	-	-	-	-	-	94,577
		765997 - Priority Issues	-	-	-	6,000	57,264	-	-	-	-	-	63,264
		765998 - Coop Ext Administration	337,872	-	878	10,135	96,000	-	-	-	-	-	444,885
768	Central District	768944 - Fed Aquaculture	22,944	-	-	-	-	-	-	-	-	-	22,944
		768945 - Aquaculture	20,811	-	-	2,600	1,117	1,300	-	-	-	-	25,828
		768988 - FED Dairy Ext Specialist	-	-	-	2,000	-	-	-	-	-	-	2,000
		768989 - Fed County Ops Dist III	65,549	-	-	2,000	-	-	-	-	-	-	67,549
		768991 - District III Multi-State Activities	3,962	-	-	-	-	-	-	-	-	-	3,962
		768994 - Dairy Extension Spec	-	-	1,020	350	1,929	-	-	-	-	-	3,299
		768995 - District III 4-H Program	-	-	-	-	7,000	-	-	-	-	-	7,000
		768997 - County Ops Dist III	862,032	-	12,000	500	92,439	6,000	-	-	-	-	972,971
771	Research Administration	771943 - Climate	17,008	-	-	-	1,800	-	-	-	-	-	18,808
		771944 - Biological & Agr Engineering	26,033	-	-	-	-	-	-	-	-	-	26,033
826	Soils and Water Systems	826814 - Ext. Soils & Water Systems	-	-	-	3,660	-	-	-	-	-	-	3,660
		826863 - Soils & Water System Operations	63,051	-	-	-	3,660	-	-	-	-	-	66,711
		826935 - Fed South Central Idaho Soils	28,720	-	-	2,500	-	-	-	-	-	-	31,220
		826939 - South Central Idaho Soils	32,822	-	-	-	2,500	-	-	-	-	-	35,322
		826988 - FED Waste Mgmt/Chen	29,559	-	-	2,250	-	-	-	-	-	-	31,809
		826989 - Fed Water Management	40,643	-	-	2,500	-	-	-	-	-	-	43,143
		826992 - Waste Management	49,265	-	-	-	2,250	-	-	-	-	-	51,515
		826993 - Water Management	40,643	-	-	-	2,500	-	-	-	-	-	43,143

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03 - Public Service (Cont)													
830	State 4-H	830889 - State 4-H/Baumgartner	-	-	-	-	4,000	-	-	-	-	-	4,000
		830890 - State 4-H/McShane	-	-	-	-	4,000	-	-	-	-	-	4,000
		830967 - FED 4-H Ext Educator/Gillespie	41,454	-	-	5,000	-	-	-	-	-	-	46,454
		830968 - FED 4-H Ext Educator/Wilson	41,881	-	-	5,000	-	-	-	-	-	-	46,881
		830969 - FED 4-H Ext Educator/Shelstad	33,914	-	-	5,000	-	-	-	-	-	-	38,914
		830970 - FED 4-H Ext Educator/Nash	42,401	-	-	5,000	-	-	-	-	-	-	47,401
		830972 - Fed 4-H Rural Development Program	14,737	-	-	-	-	-	-	-	-	-	14,737
		830973 - FED 4-H/Thiel	22,360	-	-	1,000	-	-	-	-	-	-	23,360
		830974 - FED 4-H/Ewers	47,913	-	-	3,250	-	-	-	-	-	-	51,163
		830975 - FED 4-H/Schwarting	31,782	-	-	5,000	-	-	-	-	-	-	36,782
		830976 - FED 4-H/Toomey	-	-	-	5,000	-	-	-	-	-	-	5,000
		830977 - FED 4-H/ Lindstrom	58,958	-	-	5,000	-	-	-	-	-	-	63,958
		830978 - Fed State 4-H/Nat. Leadership Dev.	33,353	-	-	-	-	-	-	-	-	-	33,353
		830981 - 4-H Publications	-	-	-	-	4,500	-	-	-	-	-	4,500
		830983 - 4-H Ext Educator/Gillespie	41,454	-	-	-	5,000	-	-	-	-	-	46,454
		830984 - 4-H Ext Educator/Wilson	41,881	-	-	-	5,000	-	-	-	-	-	46,881
		830985 - 4-H Educator/Shelstad	33,914	-	-	-	5,000	-	-	-	-	-	38,914
		830986 - 4-H Ext Educator/Nash	42,401	-	-	-	5,000	-	-	-	-	-	47,401
		830989 - 4-H Rural Development Program	-	-	-	-	9,700	-	-	-	-	-	9,700
		830990 - State 4-H/Thiel	22,360	-	-	2,000	1,000	-	-	-	-	-	25,360
		830991 - State 4-H/Ewers	47,913	-	-	4,250	2,500	-	-	-	-	-	54,663
		830992 - State 4-H/Schwarting	31,782	-	-	3,500	1,500	-	-	-	-	-	36,782
		830993 - State 4-H/Toomey	-	-	-	3,800	1,200	-	-	-	-	-	5,000
		830994 - State 4-H/Lindstrom	58,958	-	-	8,650	8,756	-	-	-	-	-	76,364
		830995 - State 4-H/Nat. Leadership Dev.	86,611	-	-	-	29,520	-	-	-	-	-	116,131
		830996 - State 4-H/Codr	-	-	-	2,300	2,200	-	-	-	-	-	4,500
		830998 - 4-H Travel/Other	-	-	-	3,000	300	-	-	-	-	-	3,300
835	School Food Science	835970 - FED Food Safety/Cantley	-	-	-	2,500	-	-	-	-	-	-	2,500
		835971 - Fed Food Science & Toxicology	8,288	-	-	2,350	-	-	-	-	-	-	10,638
		835975 - Food Safety/Cantley	-	-	-	-	2,500	-	-	-	-	-	2,500
		835978 - Food Science	26,197	-	-	-	2,350	-	-	-	-	-	28,547
839	Dean Administration	839991 - Extension Ops/Senior Assoc Dean	-	-	-	4,000	1,000	-	-	-	-	-	5,000
		839998 - Fed Dean Extension Administration	59,816	-	-	-	-	-	-	-	-	-	59,816
		839999 - Dean Extension Administration	163,577	-	-	8,479	18,352	-	-	-	-	-	190,408
840	Aberdeen Research Center	840981 - Aberdeen Extension	20,654	-	-	-	-	-	-	-	-	-	20,654
842	Fiscal Administration	842927 - CAFE Extension	-	-	-	-	50,000	-	-	-	-	-	50,000
		842957 - Liability/Property Insurance	-	-	-	-	30,767	-	-	-	-	-	30,767
		842985 - Fed Extension Ag Fiscal	63,827	-	-	-	-	-	-	-	-	-	63,827
		842988 - Net Com/WATTS	-	-	-	-	44,885	-	-	-	-	-	44,885
		842989 - Computer Services	-	-	-	-	10,500	-	-	-	-	-	10,500
		842990 - Administrative Service Charge	-	-	-	-	24,545	-	-	-	-	-	24,545
		842991 - Extension Ag Fiscal	517,345	-	20,000	3,141	9,791	-	-	-	-	-	550,277
		842992 - Excess Property	-	-	-	-	2,550	-	-	-	-	-	2,550
		842993 - CALS Fiscal	7,643	-	-	-	-	-	-	-	-	-	7,643
		842995 - Extension Computing Services	101,634	-	894	5,003	6,502	-	-	-	-	-	114,033
		842997 - Distance Educ Operations	-	-	-	-	27,190	-	-	-	-	-	27,190
		842998 - Auditor	-	-	-	-	11,150	-	-	-	-	-	11,150

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03 - Public Service (Cont)													
846	Entomology,Plt Pathology,Nematology	846560 - Ext. Ento/Plant Path/Nemo Ops.	6,277	-	-	4,590	-	-	-	-	-	-	10,867
		846660 - Ento/Plant Path/Nemo Operations	114,299	-	-	-	4,590	-	-	-	-	-	118,889
		846963 - Fed South Idaho Crop Mgmt - Windes	28,858	-	-	2,500	-	-	-	-	-	-	31,358
		846964 - Fed Plant Pathologist-Aberdeen	6,210	-	-	500	-	-	-	-	-	-	6,710
		846965 - FED Seed Potato - Kinzer	39,103	-	-	2,500	-	-	-	-	-	-	41,603
		846966 - FED SW ID Plant Path Woodhall	27,853	-	-	2,500	-	-	-	-	-	-	30,353
		846968 - FED Ext Entomology/Wenninger	16,565	-	-	1,000	-	-	-	-	-	-	17,565
		846969 - FED Bio Control/Schwarzlaender	10,256	-	-	500	-	-	-	-	-	-	10,756
		846971 - Fed SE ID Ext Entomology	18,678	-	-	1,000	-	-	-	-	-	-	19,678
		846975 - South Idaho Crop Mgmt - Windes	28,858	-	-	-	2,500	-	-	-	-	-	31,358
		846976 - Plant Pathologist-Aberdeen	6,210	-	-	-	500	-	-	-	-	-	6,710
		846977 - Seed Potato - Kinzer	39,103	-	-	-	2,500	-	-	-	-	-	41,603
		846978 - SW ID Plant Path - Woodhall	27,853	-	-	-	2,500	-	-	-	-	-	30,353
		846980 - Ext Entomology-Erik Wenninger	16,565	-	-	-	1,000	-	-	-	-	-	17,565
		846981 - N ID Biocontrol	10,256	-	-	-	500	-	-	-	-	-	10,756
		846983 - SE ID Ext Entomology	18,678	-	-	-	1,000	-	-	-	-	-	19,678
848	Animal Vet Science	848747 - FED Ext Animal Science/Ellison	-	-	-	1,500	-	-	-	-	-	-	1,500
		848748 - Ext Animal Science/Ellison	-	-	-	-	1,500	-	-	-	-	-	1,500
		848811 - FED Extension Activities/Bass	8,408	-	-	1,500	-	-	-	-	-	-	9,908
		848812 - Extension Activities/Bass	8,408	-	-	-	1,500	-	-	-	-	-	9,908
		848856 - Animal Science/Hall	12,072	-	-	-	1,000	-	-	-	-	-	13,072
		848858 - FED Animal Science/Hall	12,072	-	-	1,000	-	-	-	-	-	-	13,072
		848965 - FED Animal Science Dairy/Norell	54,038	-	-	2,500	-	-	-	-	-	-	56,538
		848966 - FED Animal Science Dairy/Dalton	35,825	-	-	2,500	-	-	-	-	-	-	38,325
		848967 - FED Animal Science Dairy/Chahine	40,052	-	-	2,500	-	-	-	-	-	-	42,552
		848969 - Fed Ext-Animal Science-NMCREEC	36,712	-	-	2,500	-	-	-	-	-	-	39,212
		848970 - Fed Ext-Animal Science-S.E. Idaho	33,971	-	-	2,500	-	-	-	-	-	-	36,471
		848971 - FED Ext Animal Sci/McGuire	-	-	-	4,785	-	-	-	-	-	-	4,785
		848980 - Ext. Animal Sciences Dairy/Norell	54,038	-	-	-	2,500	-	-	-	-	-	56,538
		848981 - Ext. Animal Sciences Dairy/Dalton	35,825	-	-	-	2,500	-	-	-	-	-	38,325
		848982 - Ext. Animal Sciences Dairy/Chahine	40,052	-	-	-	2,500	-	-	-	-	-	42,552
		848987 - Ext-Animal Science-NMCREEC	36,712	-	-	-	2,500	-	-	-	-	-	39,212
		848988 - Ext-Animal Science-S.E. Idaho	52,960	-	-	-	2,500	-	-	-	-	-	55,460
		848989 - Ext-Animal Science	68,996	-	-	-	4,785	-	-	-	-	-	73,781

**AG RESEARCH AND EXTENSION FY2020 BUDGET (FUND TYPE 20)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
03 - Public Service (Cont)													
870	Plant Science	870530 - Ext. Plant Sciences Operations	3,888	-	-	5,075	-	-	-	-	-	-	8,963
		870608 - Plant Sciences Operations	47,165	-	-	-	5,075	-	-	-	-	-	52,240
		870953 - FED - Hort Specialist/Love	18,539	-	-	2,500	-	-	-	-	-	-	21,039
		870954 - FedExt. Weeds/Potatoes - Hutchinson	27,155	-	-	2,500	-	-	-	-	-	-	29,655
		870955 - Fed North Idaho Weeds - Prather	27,810	-	-	1,750	-	-	-	-	-	-	29,560
		870956 - Fed Extension Potatoes	4,993	-	-	2,500	-	-	-	-	-	-	7,493
		870957 - FED/Cropping Agronomist/Aberdeen	-	-	-	1,500	-	-	-	-	-	-	1,500
		870958 - FED - Cropping Agronomist	13,879	-	-	2,000	-	-	-	-	-	-	15,879
		870959 - Fed SW Idaho Forage - Shewmaker	45,513	-	-	2,500	-	-	-	-	-	-	48,013
		870961 - Fed SW ID Soils	13,297	-	-	2,500	-	-	-	-	-	-	15,797
		870967 - Urban Horticulture	18,539	-	-	-	2,500	-	-	-	-	-	21,039
		870968 - Ext. Weeds/Potatoes - Hutchinson	27,155	-	-	-	2,500	-	-	-	-	-	29,655
		870969 - North Idaho Weeds - Prather	48,550	-	-	-	1,750	-	-	-	-	-	50,300
		870970 - Extension Potatoes	82,351	-	-	-	2,500	-	-	-	-	-	84,851
		870971 - Crop Syst. Agronomy/Aberdeen	24,105	-	-	-	1,500	-	-	-	-	-	25,605
		870972 - Cropping Agronomist	-	-	-	-	2,000	-	-	-	-	-	2,000
		870973 - SW Idaho Forage - Shewmaker	45,513	-	-	-	2,500	-	-	-	-	-	48,013
		870975 - SW ID Soils	13,297	-	-	-	2,500	-	-	-	-	-	15,797
		870976 - North ID Ext Entomology-Tripepi	46,388	-	-	-	2,500	-	-	-	-	-	48,888
872	Palouse Research Center	872997 - PREEC Extension	141,639	-	-	-	-	-	-	-	-	-	141,639
874	Caldwell Research Center	874998 - Caldwell R & E Center	38,746	-	1,020	-	11,215	-	-	-	-	-	50,981
875	Family Consumer Science	875956 - Fed Food Safety	29,501	-	-	2,500	-	-	-	-	-	-	32,001
		875958 - Fed Consumer Economics	40,726	-	-	2,500	-	-	-	-	-	-	43,226
		875959 - Fed Food and Nutrition	-	-	-	2,500	-	-	-	-	-	-	2,500
		875960 - FED Fam & Cons Science/Meyer	20,773	-	-	4,795	-	-	-	-	-	-	25,568
		875966 - Food Safety	29,501	-	-	-	2,500	-	-	-	-	-	32,001
		875968 - Consumer Economics	40,726	-	-	-	2,500	-	-	-	-	-	43,226
		875969 - Food and Nutrition	39,437	-	-	-	2,500	-	-	-	-	-	41,937
		875970 - Family & Consumer Sci	105,882	-	-	-	4,795	-	-	-	-	-	110,677

**AG RESEARCH AND EXTENSION FY2020 BUDGET (FUND TYPE 20)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
03 - Public Service (Cont)													
884	Ag Econ Rural Sociology	884808 - FED Extension Activities/Westerhold	-	-	-	3,000	-	-	-	-	-	-	3,000
		884809 - Extension Activities/Westerhold	-	-	-	-	3,000	-	-	-	-	-	3,000
		884831 - AERS Extension/X. Du	-	-	-	-	1,000	-	-	-	-	-	1,000
		884832 - FED AERS Extension/X.Du	-	-	-	1,000	-	-	-	-	-	-	1,000
		884958 - FED/Extension Ag Econ/Ruhoff	-	-	-	250	-	-	-	-	-	-	250
		884959 - FED AERS Farm Mgmt/Rimbey	30,697	-	-	-	-	-	-	-	-	-	30,697
		884960 - FED AERS Farm Management/Hatzenbueh	35,199	-	-	2,500	-	-	-	-	-	-	37,699
		884961 - FED AERS Farm Mgmt/Tejeda	26,224	-	-	2,500	-	-	-	-	-	-	28,724
		884962 - FED AERS Farm Mgmt/Lewin	33,253	-	-	2,500	-	-	-	-	-	-	35,753
		884963 - Fed Rural Sociology-Higgins	36,999	-	-	2,500	-	-	-	-	-	-	39,499
		884964 - Fed Ag Econ Ext/Marketing-Eborn	31,801	-	-	3,000	-	-	-	-	-	-	34,801
		884966 - Fed AERS Extension-Ag Econ	14,148	-	-	5,100	-	-	-	-	-	-	19,248
		884967 - FED Regional Economics/Taylor	17,614	-	-	1,500	-	-	-	-	-	-	19,114
		884972 - Extension Ag Econ-Ruhoff	-	-	-	-	250	-	-	-	-	-	250
		884973 - AERS Farm Mgmt-Rimbey	30,697	-	-	-	-	-	-	-	-	-	30,697
		884974 - AERS Farm Management/Hatzenbuehler	35,199	-	-	-	2,500	-	-	-	-	-	37,699
		884976 - AERS Farm Mgmt-Tejeda	41,958	-	-	-	2,500	-	-	-	-	-	44,458
		884977 - Lewin Extension Activities	33,253	-	-	-	2,500	-	-	-	-	-	35,753
		884979 - Rural Sociology-Higgins	36,999	-	-	-	2,500	-	-	-	-	-	39,499
		884980 - Ag Econ Ext/Marketing-Eborn	31,801	-	-	-	3,000	-	-	-	-	-	34,801
		884982 - AERS Extension-Ag Econ	123,409	-	-	-	5,100	-	-	-	-	-	128,509
		884983 - Regional Economics-Taylor	17,614	-	-	-	1,500	-	-	-	-	-	19,114
03 - Public Service Total			10,906,987	-	145,300	385,333	1,041,997	9,100	-	-	-	-	12,488,717

**AG RESEARCH AND EXTENSION FY2020 BUDGET (FUND TYPE 20)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
07 - Institutional Support													
842	Fiscal Administration	842948 - Staff Benefits	-	3,709,419	-	-	-	-	-	-	-	-	3,709,419
		842950 - Fed Staff Benefits	-	353,679	-	-	-	-	-	-	-	-	353,679
		842953 - Fed Staff Benefits	-	662,201	-	-	-	-	-	-	-	-	662,201
		842954 - Fed MS Staff Benefits	-	60,364	-	-	-	-	-	-	-	-	60,364
		842960 - Staff Benefits	-	2,631,468	-	-	-	-	-	-	-	-	2,631,468
07 - Institutional Support			-	7,417,131	-	-	-	-	-	-	-	-	7,417,131
Grand Total			24,537,651	7,417,131	418,365	892,770	4,041,820	1,180,198	-	-	-	-	38,487,935
Summary by Organization													
548	Rinker Rock Creek Ranch		-	-	-	-	47,500	25,000	-	-	-	-	72,500
581	Development		334,458	-	-	55,000	35,000	-	-	-	-	-	424,458
695	Sandpoint Organic Agricultural Ctr		31,740	-	13,320	3,000	50,000	-	-	-	-	-	98,060
728	CALS International Programs		70,285	-	-	39,650	21,178	-	-	-	-	-	131,113
734	Government Affairs		-	-	-	14,500	6,500	-	-	-	-	-	21,000
738	Eastern District		1,350,112	-	10,500	20,309	83,840	-	-	-	-	-	1,464,761
742	Southern District		1,504,754	-	37,000	22,500	27,394	-	-	-	-	-	1,591,648
746	Extension Forestry		154,239	-	-	5,000	5,000	-	-	-	-	-	164,239
748	Communication & Marketing		607,014	-	-	23,250	65,476	-	-	-	-	-	695,740
757	Parma Research Center		183,105	-	70,000	1,500	135,800	-	-	-	-	-	390,405
758	CALS Extension Publishing		-	-	26,233	1,250	11,013	-	-	-	-	-	38,496
761	Northern District		1,197,665	-	24,276	20,560	32,124	1,800	-	-	-	-	1,276,425
765	Extension Administration		609,894	-	8,878	62,186	244,147	-	-	-	-	-	925,105
768	Central District		1,016,586	-	13,020	7,450	127,180	7,300	-	-	-	-	1,171,536
769	Kimberly Research Center		224,527	-	31,793	5,500	172,516	-	-	-	-	-	434,336
771	Research Administration		1,494,812	-	22,041	170,025	1,196,256	1,146,098	-	-	-	-	4,029,232
826	Soils and Water Systems		1,574,392	-	-	35,180	37,180	-	-	-	-	-	1,646,752
829	PSES Admin		113,922	-	-	-	-	-	-	-	-	-	113,922
830	State 4-H		776,027	-	-	66,750	89,176	-	-	-	-	-	931,953
833	Tetonia Research Center		27,102	-	-	-	105,000	-	-	-	-	-	132,102
835	School Food Science		685,508	-	-	17,510	17,510	-	-	-	-	-	720,528
838	Nancy M. Cummings Research Center		188,483	-	10,200	2,500	228,785	-	-	-	-	-	429,968
839	Dean Administration		459,429	-	719	45,849	49,107	-	-	-	-	-	555,104
840	Aberdeen Research Center		608,312	-	50,000	5,000	254,352	-	-	-	-	-	917,664
842	Fiscal Administration		1,452,805	7,417,131	35,867	22,057	436,183	-	-	-	-	-	9,364,043
846	Entomology,Plt Pathology,Nematology		2,098,122	-	9,282	48,983	62,003	-	-	-	-	-	2,218,390
848	Animal Vet Science		2,021,411	-	-	43,545	88,545	-	-	-	-	-	2,153,501
850	AG Extension Education		216,242	-	-	14,125	14,125	-	-	-	-	-	244,492
870	Plant Science		2,621,347	-	30,453	60,681	65,100	-	-	-	-	-	2,777,581
872	Palouse Research Center		593,420	-	22,743	5,450	190,713	-	-	-	-	-	812,326
874	Caldwell Research Center		38,746	-	2,040	500	70,157	-	-	-	-	-	111,443
875	Family Consumer Science		731,958	-	-	21,420	21,420	-	-	-	-	-	774,798
884	Ag Econ Rural Sociology		1,551,234	-	-	51,540	51,540	-	-	-	-	-	1,654,314
Grand Total			24,537,651	7,417,131	418,365	892,770	4,041,820	1,180,198	-	-	-	-	38,487,935

UNIVERSITY OF IDAHO FY2020 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION

Executive Level / Level 3		Faculty					Exempt		Exempt		Special	Class.	Classified				Total	
Org / Program Code /	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2020 Provost																		
3998 Col of Agricultural & Life Sciences																		
02 - Research																		
581962	200881	581	02ESO	AGDEV6	-	-	-	0.25	14,053.40	-	-	-	-	-	-	0.25	14,053.40	
581995	200320	581	02ESO	AGDEV6	-	-	-	0.97	81,731.10	-	-	0.25	9,115.60	-	-	1.22	90,846.70	
581996	200322	581	02ESO	AGDEV6	-	-	-	0.50	16,941.60	-	-	-	-	-	-	0.50	16,941.60	
581997	200323	581	02ESO	AGDEV6	-	-	-	0.75	42,445.20	-	-	-	-	-	-	0.75	42,445.20	
695995	200900	695	02ESO	AGSAN3 AGSAND	-	-	-	0.25	15,870.40	-	-	-	-	-	-	0.25	15,870.40	
728994	200331	728	02ESO	AGINP7	-	-	-	0.79	70,285.25	-	-	-	-	-	-	0.79	70,285.25	
742926	200316	742	02ESF	AGHIRR AGSOUT	0.10	8,931.52	-	-	-	-	-	-	-	-	-	0.10	8,931.52	
742977	200116	742	02ESF	AGHIRR AGSOUT	0.10	8,931.52	-	-	-	-	-	-	-	-	-	0.10	8,931.52	
748916	200879	748	02ESO	AGCOM6	-	-	-	-	-	-	-	0.50	21,663.20	-	-	0.50	21,663.20	
748918	200877	748	02ESO	AGCOM6	-	-	-	-	-	-	-	0.50	25,000.00	-	-	0.50	25,000.00	
748922	200873	748	02ESO	AGCOM6	-	-	-	0.50	46,446.40	-	-	0.25	9,115.60	-	-	0.75	55,562.00	
748940	200329	748	02ESO	AGCOM6	-	-	-	-	-	-	-	0.50	26,582.40	-	-	0.50	26,582.40	
748942	200327	748	02ESO	AGCOM6	-	-	-	0.50	21,278.40	-	-	-	-	-	-	0.50	21,278.40	
748944	200326	748	02ESO	AGCOM6	-	-	-	0.50	43,669.60	-	-	1.00	50,024.00	-	-	1.50	93,693.60	
748945	200325	748	02ESO	AGCOM6	-	-	-	-	-	-	-	0.25	16,946.80	-	-	0.25	16,946.80	
748946	200324	748	02ESO	AGCOM6	-	-	-	0.33	20,036.02	-	-	0.50	22,744.80	-	-	0.83	42,780.82	
757996	200309	757	02ESF	AGPAR3 AGPARM	-	-	-	0.70	46,242.56	-	-	2.00	83,969.60	-	-	2.70	130,212.16	
768981	200318	768	02ESO	AGCEN4 AGCENT	-	-	-	-	-	-	-	1.00	41,288.00	-	-	1.00	41,288.00	
769998	200307	769	02ESF	AGKIM3 AGKIMB	-	-	-	1.00	58,240.00	-	-	4.89	166,287.29	-	-	5.89	224,527.29	
771902	200741	771	02ESO	AGTOND AGENGH	0.25	26,465.40	-	-	-	-	-	-	-	-	-	0.25	26,465.40	
771903	200740	771	02ESO	AGCOAE AGENGH	0.05	5,892.94	-	-	-	-	-	-	-	-	-	0.05	5,892.94	
771904	200739	771	02ESO	AGQUAR AGENGH	0.43	40,630.36	-	-	-	-	-	-	-	-	-	0.43	40,630.36	
771905	200738	771	02ESO	AGHEBR AGENGH	0.39	42,698.64	-	-	-	-	-	0.25	11,356.80	-	-	0.64	54,055.44	
771906	200737	771	02ESO	AGWUSA AGENGH	0.13	12,664.86	-	-	-	-	-	-	-	-	-	0.13	12,664.86	
771907	200724	771	02ESO	AGTOND AGENGH	0.25	26,465.40	-	-	-	-	-	-	-	-	-	0.25	26,465.40	
771908	200723	771	02ESO	AGCOAE AGENGH	0.05	5,892.94	-	-	-	-	-	-	-	-	-	0.05	5,892.94	
771909	200722	771	02ESO	AGQUAR AGENGH	0.04	3,779.57	-	-	-	-	-	-	-	-	-	0.04	3,779.57	
771910	200721	771	02ESO	AGHEBR AGENGH	0.10	11,010.48	-	-	-	-	-	0.25	11,356.80	-	-	0.35	22,367.28	
771911	200720	771	02ESO	AGWUSA AGENGH	0.13	12,664.86	-	-	-	-	-	-	-	-	-	0.13	12,664.86	
771928	200290	771	02ESF	AGHAG3	0.90	87,609.60	-	-	-	-	-	-	-	-	-	0.90	87,609.60	
771930	200289	771	02ESO	AGROWJ	-	-	-	1.00	55,140.80	-	-	-	-	-	-	1.00	55,140.80	
771934	200287	771	02ESO	AGCOE3 AGENGH	1.47	247,340.68	-	-	-	-	-	0.75	32,937.84	-	27,826.34	2.22	308,104.86	
771935	200286	771	02ESO	AGSHRD AGENGH	0.40	47,711.04	-	-	-	-	-	0.25	11,356.80	-	-	0.65	59,067.84	
771939	200089	771	02ESO	AGSHRD AGENGH	0.15	17,891.64	-	-	-	-	-	0.25	11,356.80	-	-	0.40	29,248.44	
771970	200275	771	02ESO	AGFOU3	-	-	-	1.00	67,225.60	-	-	-	-	-	-	1.00	67,225.60	
771986	200267	771	02ESO	AGRES3	-	-	-	-	-	-	-	1.00	39,894.40	-	-	1.00	39,894.40	
771988	200265	771	02ESO	AGRES3	-	-	-	1.00	81,078.40	-	-	-	-	-	-	1.00	81,078.40	
771990	200263	771	02ESO	AGRES3	1.33	227,135.41	1.75	146,255.20	-	-	-	3.15	140,132.72	-	-	6.23	513,523.33	
826817	200856	826	02ESF	AGALLR AGKIMB	0.54	68,580.21	0.75	46,612.80	-	-	-	-	-	-	-	1.29	115,193.01	
826818	200869	826	02ESO	AGSTRM	0.10	8,363.16	-	-	-	-	-	-	-	-	-	0.10	8,363.16	
826819	200868	826	02ESO	AGSTRM	0.70	58,542.12	-	-	-	-	-	-	-	-	-	0.70	58,542.12	
826820	200867	826	02ESF	AGMAHR	0.15	18,223.92	-	-	-	-	-	-	-	-	-	0.15	18,223.92	
826821	200866	826	02ESF	AGMAHR	0.41	49,398.97	-	-	-	-	-	-	-	-	-	0.41	49,398.97	
826822	200865	826	02ESO	AGKAYZ	0.10	7,397.52	-	-	-	-	-	-	-	-	-	0.10	7,397.52	

UNIVERSITY OF IDAHO FY2020 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION

Executive Level / Level 3		Faculty					Exempt		Exempt		Special	Class.	Classified		Total		
Org / Program Code /	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
02 - Research (Cont)																	
826823	200864	826	02ESO	AGKAYZ		0.70	51,782.64	-	-	-	-	-	-	-	-	0.70	51,782.64
826824	200863	826	02ESO	AGJOHJ		0.10	13,486.20	-	-	-	-	0.40	18,478.72	-	-	0.50	31,964.92
826825	200862	826	02ESO	AGJOHJ		0.28	38,044.57	-	-	-	-	0.60	27,718.08	-	-	0.88	65,762.65
826826	200861	826	02ESF	AGCHEL	AGCENT	0.10	9,852.96	-	-	-	-	-	-	-	-	0.10	9,852.96
826827	200860	826	02ESF	AGCHEL	AGCENT	0.10	9,852.96	-	-	-	-	-	-	-	-	0.10	9,852.96
826828	200859	826	02ESO	AGBROE		0.05	4,624.62	-	-	-	-	-	-	-	-	0.05	4,624.62
826829	200858	826	02ESO	AGBROE		0.95	87,867.78	-	-	-	-	-	-	-	-	0.95	87,867.78
826830	200857	826	02ESF	AGALLR	AGKIMB	0.19	24,058.79	0.25	15,537.60	-	-	-	-	-	-	0.44	39,596.39
826866	200752	826	02ESO	AGSOWA		1.25	112,008.00	-	-	-	-	1.00	35,152.00	-	-	2.25	147,160.00
826867	200751	826	02ESO	AGSOWA		1.77	156,648.89	0.11	4,762.77	-	-	1.50	51,584.00	-	40,006.00	3.38	253,001.66
826883	200224	826	02ESO	AGSTRD		0.77	73,717.64	-	-	-	-	0.50	21,694.40	-	-	1.27	95,412.04
826884	200223	826	02ESO	AGHEIR		0.55	43,037.28	-	-	-	-	-	-	-	-	0.55	43,037.28
826921	200221	826	02ESO	AGMORM		0.60	62,506.08	0.45	19,833.02	-	-	-	-	-	-	1.05	82,339.10
826924	200218	826	02ESF	AGJOHJ		-	-	-	-	-	-	0.75	33,415.20	-	-	0.75	33,415.20
826928	200067	826	02ESO	AGMORM		0.20	20,835.36	0.45	19,833.02	-	-	-	-	-	-	0.65	40,668.38
826931	200064	826	02ESF	AGJOHJ		-	-	-	-	-	-	0.25	11,138.40	-	-	0.25	11,138.40
826936	200106	826	02ESO	AGSTRD		0.13	12,445.84	-	-	-	-	0.50	21,694.40	-	-	0.63	34,140.24
826937	200105	826	02ESO	AGHEIR		0.05	3,912.48	-	-	-	-	-	-	-	-	0.05	3,912.48
826959	200215	826	02ESF	AGNEIW	AGKIMB	0.15	15,241.20	-	-	-	-	-	-	-	-	0.15	15,241.20
826990	200104	826	02ESF	AGNEIW	AGKIMB	0.05	5,080.40	-	-	-	-	-	-	-	-	0.05	5,080.40
829941	200261	829	02ESO	AGPSE2		-	-	1.00	48,692.80	-	-	-	-	-	-	1.00	48,692.80
829942	200260	829	02ESO	AGPSE2		1.05	65,229.43	-	-	-	-	-	-	-	-	1.05	65,229.43
833999	200312	833	02ESF	AGTET3	AGTETO	-	-	-	-	-	-	1.00	27,102.40	-	-	1.00	27,102.40
835860	200855	835	02ESO	AGUNLG		0.05	4,472.52	-	-	-	-	-	-	-	-	0.05	4,472.52
835861	200854	835	02ESO	AGUNLG		0.60	53,670.24	-	-	-	-	-	-	-	-	0.60	53,670.24
835862	200853	835	02ESF	AGRYUD		0.10	10,614.24	-	-	-	-	-	-	-	-	0.10	10,614.24
835863	200852	835	02ESF	AGRYUD		0.67	71,115.41	-	-	-	-	-	-	-	-	0.67	71,115.41
835888	200736	835	02ESO	AGBOHC		0.42	88,749.71	0.87	61,526.40	-	-	-	-	-	-	1.29	150,276.11
835889	200719	835	02ESO	AGBOHC		0.13	27,537.85	0.13	9,193.60	-	-	-	-	-	-	0.26	36,731.45
835923	200169	835	02ESO	AGSFS1		1.55	60,187.64	-	-	-	-	-	-	-	-	1.55	60,187.64
835924	200168	835	02ESO	AGSFS1		-	-	-	-	-	-	0.50	17,908.80	-	33,679.47	0.50	51,588.27
835925	200167	835	02ESO	AGRYUD		0.85	49,194.60	-	-	-	-	-	-	-	-	0.85	49,194.60
835952	200166	835	02ESO	AGMOLG		0.69	83,302.60	-	-	-	-	-	-	-	-	0.69	83,302.60
835953	200165	835	02ESO	AGSMIB		0.20	16,576.56	-	-	-	-	-	-	-	-	0.20	16,576.56
835955	200163	835	02ESO	AGMINS		0.19	32,107.81	-	-	-	-	-	-	-	-	0.19	32,107.81
835961	200028	835	02ESO	AGMOLG		0.04	4,829.14	-	-	-	-	-	-	-	-	0.04	4,829.14
835962	200027	835	02ESO	AGSMIB		0.05	4,144.14	-	-	-	-	-	-	-	-	0.05	4,144.14
835964	200025	835	02ESO	AGMINS		0.08	13,530.78	-	-	-	-	-	-	-	-	0.08	13,530.78
835972	200100	835	02ESO	AGRYUD		0.15	8,681.40	-	-	-	-	-	-	-	-	0.15	8,681.40
838999	200304	838	02ESF	AGNMC3	AGNMCR	0.55	66,397.76	0.50	32,219.20	-	-	2.50	89,866.40	-	-	3.55	188,483.36
839996	200118	839	02ESO	AGDEA1		0.38	91,548.21	0.61	87,426.63	-	-	0.50	28,256.80	-	-	1.49	207,231.64
839997	200001	839	02ESO	AGDEA1		0.12	28,803.84	-	-	-	-	-	-	-	-	0.12	28,803.84
840998	200300	840	02ESF	AGABE3	AGABER	0.92	115,427.71	0.70	48,193.60	-	-	11.84	424,036.73	-	-	13.46	587,658.04
842973	200117	842	02ESO	AGFIS2		-	-	-	-	-	-	0.12	7,055.62	-	-	0.12	7,055.62
842975	200248	842	02ESO	AGCOM2		-	-	0.27	7,130.73	-	-	2.23	101,874.11	-	-	2.49	109,004.84
842983	200242	842	02ESO	AGFIS2		3.08	232,238.20	2.08	181,084.47	-	-	4.02	182,613.44	-	12,936.85	9.18	608,872.96

UNIVERSITY OF IDAHO FY2020 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION

Executive Level / Level 3		Faculty					Exempt		Exempt		Special	Class.	Classified			Total	
Org / Program Code /	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
02 - Research (Cont)																	
842984	200079	842	02ESO	AGFIS2		0.57	37,417.09	-	-	-	-	-	-	-	-	0.57	37,417.09
846419	200950	846	02ESO	AGRASA		0.50	46,696.00	-	-	-	-	-	-	-	-	0.50	46,696.00
846420	200949	846	02ESO	AGRASA		0.10	9,339.20	-	-	-	-	-	-	-	-	0.10	9,339.20
846561	200837	846	02ESF	AGWENE AGKIMB		0.05	4,141.28	-	-	-	-	-	-	-	-	0.05	4,141.28
846562	200836	846	02ESF	AGWENE AGKIMB		0.55	45,554.08	-	-	-	-	-	-	-	-	0.55	45,554.08
846563	200835	846	02ESO	AGSCHM		0.07	7,179.54	-	-	-	-	0.08	4,547.71	-	-	0.15	11,727.25
846564	200834	846	02ESO	AGSCHM		0.73	74,872.30	-	-	-	-	0.92	52,298.69	-	-	1.65	127,170.99
846565	200833	846	02ESO	AGSCHB		0.10	8,511.36	-	-	-	-	-	-	-	-	0.10	8,511.36
846566	200832	846	02ESO	AGSCHB		0.10	8,511.36	-	-	-	-	-	-	-	-	0.10	8,511.36
846571	200825	846	02ESO	AGDANL		0.10	8,243.04	-	-	-	-	-	-	-	-	0.10	8,243.04
846572	200824	846	02ESO	AGDANL		0.10	8,243.04	-	-	-	-	-	-	-	-	0.10	8,243.04
846573	200823	846	02ESO	AGLUCS		0.03	3,809.52	-	-	-	-	-	-	-	-	0.03	3,809.52
846574	200822	846	02ESO	AGLUCS		0.49	73,904.69	-	-	-	-	-	-	-	-	0.49	73,904.69
846575	200259	846	02ESO	AGHIRR AGCENT		-	-	1.00	66,019.20	-	-	-	-	-	-	1.00	66,019.20
846663	200746	846	02ESO	AGEPPN		1.83	178,169.33	-	-	-	-	0.94	47,937.25	-	-	2.78	226,106.58
846664	200745	846	02ESO	AGEPPN		2.55	253,040.91	-	-	-	-	0.98	42,583.84	-	60,012.47	3.53	355,637.22
846667	200742	846	02ESF	AGDUEK AGABER		0.10	7,887.36	-	-	-	-	0.60	30,214.08	-	-	0.70	38,101.44
846670	200725	846	02ESF	AGDUEK AGABER		0.10	7,887.36	-	-	-	-	0.10	5,035.68	-	-	0.20	12,923.04
846699	200241	846	02ESO	AGSCHM		-	-	-	-	-	-	0.13	5,502.33	-	-	0.13	5,502.33
846701	200239	846	02ESO	AGBECE		-	-	0.73	34,432.22	-	-	-	-	-	-	0.73	34,432.22
846702	200238	846	02ESO	AGDANL		0.80	65,944.32	-	-	-	-	-	-	-	-	0.80	65,944.32
846943	200234	846	02ESO	AGKARA		0.66	64,360.30	0.85	43,917.12	-	-	-	-	-	-	1.51	108,277.42
846944	200233	846	02ESF	AGMARJ AGABER		0.39	40,194.96	-	-	-	-	0.40	20,397.94	-	-	0.79	60,592.90
846945	200232	846	02ESF	AGWHAF AGABER		0.75	62,103.60	-	-	-	-	-	-	-	-	0.75	62,103.60
846946	200231	846	02ESO	AGBOSN		0.53	59,934.73	-	-	-	-	0.75	30,685.20	-	-	1.28	90,619.93
846947	200230	846	02ESF	AGRASA AGABER		-	-	-	17,700.80	-	-	-	-	-	-	-	17,700.80
846948	200229	846	02ESF	AGBARJ AGPARM		-	-	-	-	-	-	0.94	38,139.60	-	-	0.94	38,139.60
846949	200228	846	02ESO	AGCOOS		0.86	77,797.61	-	-	-	-	-	-	-	-	0.86	77,797.61
846953	200078	846	02ESO	AGKARA		0.08	7,801.25	0.15	7,750.08	-	-	-	-	-	-	0.23	15,551.33
846954	200077	846	02ESF	AGMARJ AGABER		0.05	5,153.20	-	-	-	-	0.07	3,616.55	-	-	0.12	8,769.75
846955	200076	846	02ESF	AGWHAF AGABER		0.10	8,280.48	-	-	-	-	-	-	-	-	0.10	8,280.48
846956	200075	846	02ESO	AGBOSN		0.15	16,962.66	-	-	-	-	0.25	10,228.40	-	-	0.40	27,191.06
846958	200073	846	02ESF	AGBARJ AGPARM		-	-	-	-	-	-	0.06	2,428.40	-	-	0.06	2,428.40
846959	200072	846	02ESO	AGCOOS		0.05	4,531.02	-	-	-	-	-	-	-	-	0.05	4,531.02
848809	200889	848	02ESO	AGBASP		0.05	4,204.20	-	-	-	-	-	-	-	-	0.05	4,204.20
848810	200890	848	02ESO	AGBASP		0.35	29,429.40	-	-	-	-	-	-	-	-	0.35	29,429.40
848813	200821	848	02ESO	AGREZP		0.10	8,409.96	-	-	-	-	-	-	-	-	0.10	8,409.96
848814	200820	848	02ESO	AGREZP		0.65	54,664.74	-	-	-	-	-	-	-	-	0.65	54,664.74
848815	200819	848	02ESF	AGPOWM		0.05	4,867.20	-	-	-	-	-	-	-	-	0.05	4,867.20
848816	200818	848	02ESF	AGPOWM		0.05	4,867.20	-	-	-	-	-	-	-	-	0.05	4,867.20
848819	200815	848	02ESO	AGLAAA		0.15	12,829.44	-	-	-	-	-	-	-	-	0.15	12,829.44
848820	200814	848	02ESO	AGLAAA		1.03	99,233.89	-	-	-	-	-	-	-	-	1.03	99,233.89
848823	200811	848	02ESF	AGELLM AGNMCR		0.07	5,992.90	-	-	-	-	-	-	-	-	0.07	5,992.90
848824	200810	848	02ESF	AGELLM AGNMCR		0.13	11,129.66	-	-	-	-	-	-	-	-	0.13	11,129.66
848825	200809	848	02ESF	AGDALJ AGCALD		0.15	15,353.52	-	-	-	-	-	-	-	-	0.15	15,353.52
848826	200808	848	02ESF	AGDALJ AGCALD		0.15	15,353.52	-	-	-	-	-	-	-	-	0.15	15,353.52

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Org / Program Code /	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	FTE	GA FTE	GA Salary	FTE	Total Salary
02 - Research (Cont)																		
848827	200807	848	02ESO	AGCOLM		0.09	7,299.40	-	-	-	-	-	-	-	-	-	0.09	7,299.40
848828	200806	848	02ESO	AGCOLM		0.11	8,921.48	-	-	-	-	-	-	-	-	-	0.11	8,921.48
848902	200156	848	02ESO	AGAVS1		2.20	154,243.18	0.50	32,219.20	-	-	1.44	86,255.51	-	-	9,766.05	4.14	282,483.94
848903	200155	848	02ESO	AGAVS1		1.57	147,128.93	-	-	-	-	2.36	85,019.49	-	-	-	3.93	232,148.42
848904	200154	848	02ESO	AGAVS1		1.29	135,095.40	3.36	213,252.84	-	-	0.56	24,951.69	-	-	80,078.01	5.20	453,377.94
848905	200153	848	02ESF	AGELLM	AGNMCR	0.45	38,525.76	-	-	-	-	-	-	-	-	-	0.45	38,525.76
848910	200150	848	02ESO	AGMURG		0.60	54,718.56	-	-	-	-	-	-	-	-	-	0.60	54,718.56
848911	200149	848	02ESF	AGSPRJ	AGNMCR	0.25	26,603.20	-	-	-	-	-	-	-	-	-	0.25	26,603.20
848954	200145	848	02ESF	AGCHIG		0.50	43,378.40	-	-	-	-	-	-	-	-	-	0.50	43,378.40
848955	200144	848	02ESO	AGAHMA		0.39	31,319.50	-	-	-	-	-	-	-	-	-	0.39	31,319.50
848960	200019	848	02ESO	AGCHIG		0.10	8,675.68	-	-	-	-	-	-	-	-	-	0.10	8,675.68
848961	200018	848	02ESO	AGAHMA		0.25	21,977.28	-	-	-	-	-	-	-	-	-	0.25	21,977.28
848974	200097	848	02ESO	AGMURG		0.10	9,119.76	-	-	-	-	-	-	-	-	-	0.10	9,119.76
848975	200096	848	02ESF	AGSPRJ	AGNMCR	0.06	6,384.77	-	-	-	-	-	-	-	-	-	0.06	6,384.77
850947	200963	850	02ESO	AGAE1		0.75	58,051.50	-	-	-	-	-	-	-	-	-	0.75	58,051.50
850957	200793	850	02ESO	AGWOLK		0.12	10,507.54	-	-	-	-	-	-	-	-	-	0.12	10,507.54
850958	200792	850	02ESO	AGWOLK		0.12	10,507.54	-	-	-	-	-	-	-	-	-	0.12	10,507.54
850983	200138	850	02ESO	AGAE1		0.40	52,859.04	-	-	-	-	0.80	28,903.68	-	-	-	1.20	81,762.72
850984	200137	850	02ESO	AGEVAC		-	-	1.00	55,411.20	-	-	-	-	-	-	-	1.00	55,411.20
870402	200961	870	02ESO	AGXIAF		0.07	6,184.00	-	-	-	-	-	-	-	-	-	0.07	6,184.00
870403	200962	870	02ESO	AGXIAF		0.68	60,073.10	-	-	-	-	-	-	-	-	-	0.68	60,073.10
870404	200960	870	02ESF	AGSHEG	AGKIMB	0.13	12,300.60	-	-	-	-	0.48	21,815.04	-	-	-	0.60	34,115.64
870405	200959	870	02ESF	AGSHEG	AGKIMB	0.13	12,300.60	-	-	-	-	0.15	6,888.96	-	-	-	0.28	19,189.56
870406	200958	870	02ESO	AGSCHK		0.16	13,879.32	-	-	-	-	-	-	-	-	-	0.16	13,879.32
870407	200957	870	02ESO	AGSCHK		0.15	13,431.60	-	-	-	-	-	-	-	-	-	0.15	13,431.60
870408	200956	870	02ESF	AGOLSN	AGKIMB	0.21	21,245.95	-	-	-	-	0.62	34,162.31	-	-	-	0.83	55,408.26
870409	200955	870	02ESF	AGOLSN	AGKIMB	0.05	5,058.56	-	-	-	-	0.15	8,230.56	-	-	-	0.20	13,289.12
870410	200954	870	02ESO	AGBROJ		0.53	55,748.37	-	-	-	-	0.50	30,836.00	-	-	-	1.03	86,584.37
870411	200953	870	02ESO	AGBROJ		0.10	10,518.56	-	-	-	-	0.50	30,836.00	-	-	-	0.60	41,354.56
870531	200842	870	02ESF	AGCHEJ	AGABER	0.48	42,971.14	-	-	-	-	0.25	11,918.40	-	-	-	0.73	54,889.54
870532	200841	870	02ESO	AGCAMJ		-	-	0.10	6,753.76	-	-	-	-	-	-	-	0.10	6,753.76
870533	200840	870	02ESO	AGCAMJ		-	-	0.74	50,268.24	-	-	-	-	-	-	-	0.74	50,268.24
870536	200849	870	02ESO	AGMARO		0.06	3,368.82	-	-	-	-	-	-	-	-	-	0.06	3,368.82
870537	200848	870	02ESO	AGMARO		0.94	50,532.30	-	-	-	-	-	-	-	-	-	0.94	50,532.30
870538	200847	870	02ESF	AGHUTP	AGABER	0.08	6,684.29	-	-	-	-	0.08	3,391.44	-	-	-	0.16	10,075.73
870539	200846	870	02ESF	AGHUTP	AGABER	0.27	22,559.47	-	-	-	-	0.93	41,827.76	-	-	-	1.20	64,387.23
870540	200845	870	02ESF	AGFALE	AGPARM	0.03	3,178.03	-	-	-	-	0.03	1,291.06	-	-	-	0.06	4,469.09
870541	200844	870	02ESF	AGFALE	AGPARM	0.97	102,756.37	-	-	-	-	0.97	41,744.14	-	-	-	1.94	144,500.51
870542	200843	870	02ESF	AGCHEJ	AGABER	0.32	28,647.42	-	-	-	-	0.25	11,918.40	-	-	-	0.57	40,565.82
870610	200749	870	02ESO	AGPLTS		1.98	207,177.56	-	-	-	-	2.45	128,697.07	-	-	40,006.00	4.44	375,880.63
870611	200748	870	02ESO	AGFUDA		0.16	12,911.81	-	-	-	-	-	-	-	-	-	0.16	12,911.81
870612	200747	870	02ESO	AGPRAT		0.15	15,175.68	-	-	-	-	0.25	10,327.20	-	-	-	0.40	25,502.88
870613	200729	870	02ESO	AGFUDA		0.16	12,911.81	-	-	-	-	-	-	-	-	-	0.16	12,911.81
870614	200728	870	02ESO	AGPRAT		0.15	15,175.68	-	-	-	-	0.25	10,327.20	-	-	-	0.40	25,502.88
870651	200211	870	02ESO	AGBRK	AGABER	-	-	1.00	67,038.40	-	-	-	-	-	-	-	1.00	67,038.40
870654	200208	870	02ESF	AGROGC	AGABER	0.85	71,002.88	-	-	-	-	-	-	-	-	-	0.85	71,002.88

UNIVERSITY OF IDAHO FY2020 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION

Executive Level / Level 3		Faculty					Exempt		Exempt		Special	Class.	Classified		Total		
Org / Program Code /	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
02 - Research (Cont)																	
870902	200206	870	02ESF	AGWAYI		-	-	-	-	-	-	0.50	22,963.20	-	-	0.50	22,963.20
870903	200205	870	02ESO	AGTRIR		0.45	42,531.27	-	-	-	-	-	-	-	-	0.45	42,531.27
870904	200204	870	02ESF	AGLOVS AGABER		0.55	58,263.92	-	-	-	-	0.50	25,542.40	-	-	1.05	83,806.32
870905	200203	870	02ESO	AGKUHJ		0.62	53,248.37	-	-	-	-	0.33	14,256.84	-	-	0.95	67,505.21
870906	200202	870	02ESF	AGWALOAGPARM		0.62	54,962.75	-	-	-	-	-	-	-	-	0.62	54,962.75
870907	200201	870	02ESF	AGLIAX AGABER		0.55	44,192.72	-	-	-	-	-	-	-	-	0.55	44,192.72
870908	200200	870	02ESO	AGHONZ		0.59	47,400.60	-	-	-	-	-	-	-	-	0.59	47,400.60
870911	200197	870	02ESO	AGCAPA		0.68	70,762.43	-	-	-	-	-	-	-	-	0.68	70,762.43
870912	200196	870	02ESO	AGTHOMAGPARM		0.14	16,349.61	-	-	-	-	-	-	-	-	0.14	16,349.61
870915	200193	870	02ESO	AGSCHK		0.54	48,353.76	-	-	-	-	-	-	-	-	0.54	48,353.76
870923	200185	870	02ESF	AGHUTP AGABER		-	-	-	-	-	-	0.93	37,691.16	-	-	0.93	37,691.16
870925	200183	870	02ESF	AGMORCAGKIMB		-	-	1.00	60,860.80	-	-	-	-	-	-	1.00	60,860.80
870928	200059	870	02ESF	AGWAYI		-	-	-	-	-	-	0.50	22,963.20	-	-	0.50	22,963.20
870929	200058	870	02ESO	AGTRIR		0.23	24,090.56	-	-	-	-	-	-	-	-	0.23	24,090.56
870930	200057	870	02ESF	AGLOVS AGABER		0.10	10,593.44	-	-	-	-	-	-	-	-	0.10	10,593.44
870931	200056	870	02ESO	AGKUHJ		0.23	19,629.95	-	-	-	-	0.18	7,676.76	-	-	0.41	27,306.71
870932	200055	870	02ESF	AGWALOAGPARM		0.08	7,091.97	-	-	-	-	-	-	-	-	0.08	7,091.97
870933	200054	870	02ESF	AGLIAX AGABER		0.15	12,052.56	-	-	-	-	-	-	-	-	0.15	12,052.56
870934	200053	870	02ESO	AGHONZ		0.16	12,854.40	-	-	-	-	-	-	-	-	0.16	12,854.40
870935	200052	870	02ESF	AGROGC AGABER		0.15	12,529.92	-	-	-	-	-	-	-	-	0.15	12,529.92
870937	200050	870	02ESO	AGCAPA		0.13	13,528.11	-	-	-	-	-	-	-	-	0.13	13,528.11
870938	200049	870	02ESO	AGTHOMAGPARM		0.05	5,688.80	-	-	-	-	-	-	-	-	0.05	5,688.80
870949	200038	870	02ESF	AGHUTP AGABER		-	-	-	-	-	-	0.08	3,056.04	-	-	0.08	3,056.04
872975	200299	872	02ESF	AGPRE3 AGPREE		-	-	-	-	-	-	0.50	18,106.40	-	-	0.50	18,106.40
872988	200298	872	02ESO	AGPREB AGPREE		-	-	0.50	29,078.40	-	-	-	-	-	-	0.50	29,078.40
872989	200297	872	02ESO	AGPRFD AGPREE		-	-	-	-	-	-	0.50	19,864.00	-	-	0.50	19,864.00
872990	200296	872	02ESO	AGPRES AGPREE		-	-	0.70	49,725.79	-	-	-	-	-	-	0.70	49,725.79
872991	200295	872	02ESO	AGPRED AGPREE		-	-	0.46	31,515.34	-	-	2.00	75,649.60	-	-	2.46	107,164.94
872992	200294	872	02ESO	AGPREM AGPREE		-	-	-	-	-	-	0.06	3,043.55	-	-	0.06	3,043.55
872993	200293	872	02ESO	AGPREG AGPREE		-	-	0.90	55,879.20	-	-	-	-	-	-	0.90	55,879.20
872995	200291	872	02ESO	AGPREF AGPREE		-	-	-	-	-	-	3.22	168,919.30	-	-	3.22	168,919.30
875819	200952	875	02ESO	AGMCGS		0.05	5,796.96	-	-	-	-	-	-	-	-	0.05	5,796.96
875820	200951	875	02ESO	AGMCGS		0.05	5,796.96	-	-	-	-	-	-	-	-	0.05	5,796.96
875842	200839	875	02ESF	AGKIMJ		0.05	3,810.56	-	-	-	-	-	-	-	-	0.05	3,810.56
875843	200838	875	02ESF	AGKIMJ		0.18	13,397.93	-	-	-	-	-	-	-	-	0.18	13,397.93
875901	200179	875	02ESO	AGFCS1		1.17	91,507.30	-	-	-	-	-	-	-	-	1.17	91,507.30
875903	200177	875	02ESO	AGFCS1		3.06	228,441.00	-	-	-	-	0.06	2,491.29	-	33,679.47	3.12	264,611.76
875944	200173	875	02ESO	AGSAFS		0.09	7,763.23	-	-	-	-	-	-	-	-	0.09	7,763.23
875946	200171	875	02ESO	AGBROK		0.31	20,915.70	-	-	-	-	-	-	-	-	0.31	20,915.70
875950	200032	875	02ESO	AGSAFS		0.09	7,763.23	-	-	-	-	-	-	-	-	0.09	7,763.23
875952	200030	875	02ESO	AGBROK		0.06	4,048.20	-	-	-	-	-	-	-	-	0.06	4,048.20
884812	200965	884	02ESO	AGWATP		0.05	5,151.90	-	-	-	-	-	-	-	-	0.05	5,151.90
884813	200964	884	02ESO	AGWATP		0.55	56,670.90	-	-	-	-	-	-	-	-	0.55	56,670.90
884814	200938	884	02ESF	AGHATP AGCENT		0.23	22,627.80	-	-	-	-	-	-	-	-	0.23	22,627.80
884815	200946	884	02ESO	AGWINJ		0.54	55,575.15	-	-	-	-	-	-	-	-	0.54	55,575.15
884816	200945	884	02ESO	AGWINJ		0.23	23,032.62	-	-	-	-	-	-	-	-	0.23	23,032.62

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DETAIL OF FTE AND SALARY ALLOCATION

Executive Level / Level 3			Faculty				Exempt		Exempt		Special	Class.	Classified	GA		Total		
Org / Program Code /	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	FTE	GA FTE	GA Salary	FTE	Total Salary
02 - Research (Cont)																		
884817	200944	884	02ESO	AGTRUA		0.55	49,815.48	-	-	-	-	-	-	-	-	-	0.55	49,815.48
884818	200943	884	02ESO	AGTRUA		0.05	4,528.68	-	-	-	-	-	-	-	-	-	0.05	4,528.68
884819	200942	884	02ESO	AGJOHA		0.30	29,516.76	-	-	-	-	-	-	-	-	-	0.30	29,516.76
884820	200941	884	02ESO	AGJOHA		0.15	14,758.38	-	-	-	-	-	-	-	-	-	0.15	14,758.38
884821	200940	884	02ESO	AGHIGL		0.19	18,499.31	-	-	-	-	-	-	-	-	-	0.19	18,499.31
884822	200939	884	02ESO	AGHIGL		0.05	4,868.24	-	-	-	-	-	-	-	-	-	0.05	4,868.24
884823	200937	884	02ESF	AGHATP	AGCENT	0.08	7,542.60	-	-	-	-	-	-	-	-	-	0.08	7,542.60
884848	200801	884	02ESO	AGMAAA		0.10	8,862.36	-	-	-	-	-	-	-	-	-	0.10	8,862.36
884849	200800	884	02ESO	AGMAAA		0.60	53,174.16	-	-	-	-	-	-	-	-	-	0.60	53,174.16
884850	200799	884	02ESO	AGLULI		0.20	17,568.72	-	-	-	-	-	-	-	-	-	0.20	17,568.72
884851	200798	884	02ESO	AGLULI		0.50	43,921.80	-	-	-	-	-	-	-	-	-	0.50	43,921.80
884852	200797	884	02ESO	AGLEWP		0.05	6,054.88	-	-	-	-	-	-	-	-	-	0.05	6,054.88
884853	200796	884	02ESO	AGLEWP		0.40	48,535.92	-	-	-	-	-	-	-	-	-	0.40	48,535.92
884854	200795	884	02ESO	AGDUXI		0.20	17,568.72	-	-	-	-	-	-	-	-	-	0.20	17,568.72
884855	200794	884	02ESO	AGDUXI		0.30	26,353.08	-	-	-	-	-	-	-	-	-	0.30	26,353.08
884876	200734	884	02ESO	AGTEJH		0.24	25,174.66	-	-	-	-	-	-	-	-	-	0.24	25,174.66
884877	200733	884	02ESO	AGLEEK		0.69	62,420.44	-	-	-	-	-	-	-	-	-	0.69	62,420.44
884878	200732	884	02ESO	AGMCIC		0.44	62,249.62	-	-	-	-	-	-	-	-	-	0.44	62,249.62
884880	200718	884	02ESO	AGTEJH		0.11	11,538.38	-	-	-	-	-	-	-	-	-	0.11	11,538.38
884881	200717	884	02ESO	AGLEEK		0.06	5,427.86	-	-	-	-	-	-	-	-	-	0.06	5,427.86
884882	200716	884	02ESO	AGMCIC		0.06	8,488.58	-	-	-	-	-	-	-	-	-	0.06	8,488.58
884906	200133	884	02ESF	AGAER1		0.42	44,457.50	-	-	-	-	-	-	-	-	-	0.42	44,457.50
884907	200132	884	02ESO	AGAER1		0.35	38,212.20	-	-	-	-	1.95	72,395.63	-	-	63,950.88	2.30	174,558.71
884909	200130	884	02ESO	AGTAYG		0.52	52,338.62	-	-	-	-	-	-	-	-	-	0.52	52,338.62
884968	200092	884	02ESO	AGTAYG		0.13	13,084.66	-	-	-	-	-	-	-	-	-	0.13	13,084.66
02 - Research Total						81.18	7,792,890.49	32.95	2,230,809.16	-	-	76.30	3,238,295.90	-	-	401,941.54	190.42	13,663,937.09

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DETAIL OF FTE AND SALARY ALLOCATION

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Org / Program Code /	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	FTE	Salary	FTE	Total Salary
03 - Public Service																	
581961	200882	581	03AEX	AGDEV6		-	-	0.50	16,941.60	-	-	-	-	-	-	0.50	16,941.60
581963	200880	581	03AEX	AGDEV6		-	-	0.25	14,053.40	-	-	-	-	-	-	0.25	14,053.40
581968	200663	581	03AEX	AGDEV6		-	-	1.05	87,615.70	-	-	0.25	9,115.60	-	-	1.30	96,731.30
581969	200664	581	03AEX	AGDEV6		-	-	0.75	42,445.20	-	-	-	-	-	-	0.75	42,445.20
695998	200901	695	03AEX	AGSAN3	AGSAND	-	-	0.25	15,870.40	-	-	-	-	-	-	0.25	15,870.40
738973	200482	738	03AEX	AGHOGJ	AGEAST	0.25	17,331.60	-	-	-	-	-	-	-	-	0.25	17,331.60
738976	200479	738	03AEX	AGEAS4	AGEAST	0.50	53,903.20	-	-	-	-	-	-	-	-	0.50	53,903.20
738982	200659	738	03AEX	AGHOGJ	AGEAST	0.75	51,994.80	-	-	-	-	-	-	-	-	0.75	51,994.80
738996	200645	738	03AEX	AGEAS4	AGEAST	20.46	1,170,565.97	-	-	-	-	1.50	56,316.00	-	-	21.96	1,226,881.97
742974	200462	742	03AEX	AGHIRR	AGSOUT	0.20	17,863.04	-	-	-	-	-	-	-	-	0.20	17,863.04
742976	200460	742	03AEX	AGSOU4	AGSOUT	0.90	96,364.78	-	-	-	-	-	-	-	-	0.90	96,364.78
742982	200634	742	03AEX	AGSOU4	AGSOUT	-	-	-	-	-	-	0.30	9,625.80	-	-	0.30	9,625.80
742987	200629	742	03AEX	AGHIRR	AGSOUT	0.60	53,589.12	-	-	-	-	-	-	-	-	0.60	53,589.12
742994	200622	742	03AEX	AGSOU4	AGSOUT	21.50	1,260,067.83	-	-	-	-	1.00	49,379.20	-	-	22.50	1,309,447.03
746994	200425	746	03AEX	AGBROR	AGEXTF	0.44	48,801.93	-	-	-	-	-	-	-	-	0.44	48,801.93
746995	200424	746	03AEX	AGHULA	AGEXTF	0.34	28,312.13	-	-	-	-	-	-	-	-	0.34	28,312.13
746998	200588	746	03AEX	AGBROR	AGEXTF	0.44	48,813.12	-	-	-	-	-	-	-	-	0.44	48,813.12
746999	200587	746	03AEX	AGHULA	AGEXTF	0.34	28,312.13	-	-	-	-	-	-	-	-	0.34	28,312.13
748917	200878	748	03AEX	AGCOM6		-	-	-	-	-	-	0.50	21,663.20	-	-	0.50	21,663.20
748919	200876	748	03AEX	AGCOM6		-	-	-	-	-	-	0.50	25,000.00	-	-	0.50	25,000.00
748923	200872	748	03AEX	AGCOM6		-	-	0.50	46,446.40	-	-	0.25	9,115.60	-	-	0.75	55,562.00
748953	200671	748	03AEX	AGCOM6		-	-	-	-	-	-	0.50	26,582.40	-	-	0.50	26,582.40
748955	200669	748	03AEX	AGCOM6		-	-	0.50	43,669.60	-	-	1.00	50,024.00	-	-	1.50	93,693.60
748956	200668	748	03AEX	AGCOM6		-	-	-	-	-	-	0.25	16,946.80	-	-	0.25	16,946.80
748957	200667	748	03AEX	AGCOM6		-	-	0.50	21,278.40	-	-	-	-	-	-	0.50	21,278.40
748958	200666	748	03AEX	AGCOM6		-	-	0.33	20,036.02	-	-	0.50	22,744.80	-	-	0.83	42,780.82
757995	200578	757	03AEX	AGPAR3	AGPARM	0.29	33,074.68	0.30	19,818.24	-	-	-	-	-	-	0.59	52,892.92
761976	200454	761	03AEX	AGFIND	AGNORT	0.25	18,677.73	-	-	-	-	-	-	-	-	0.25	18,677.73
761977	200453	761	03AEX	AGDEPC	AGNORT	0.25	15,891.20	-	-	-	-	-	-	-	-	0.25	15,891.20
761978	200452	761	03AEX	AGEKIJ	AGNORT	0.25	16,858.40	-	-	-	-	-	-	-	-	0.25	16,858.40
761980	200449	761	03AEX	AGNOR4	AGNORT	0.48	50,546.08	-	-	-	-	-	-	-	-	0.48	50,546.08
761987	200617	761	03AEX	AGFIND	AGNORT	0.73	54,473.27	-	-	-	-	-	-	-	-	0.73	54,473.27
761988	200616	761	03AEX	AGDEPC	AGNORT	0.75	47,673.60	-	-	-	-	-	-	-	-	0.75	47,673.60
761989	200615	761	03AEX	AGEKIJ	AGNORT	0.75	50,575.20	-	-	-	-	-	-	-	-	0.75	50,575.20
761997	200607	761	03AEX	AGNOR4	AGNORT	14.03	901,890.37	-	-	-	-	1.00	41,080.00	-	-	15.03	942,970.37
765926	200715	765	03AEX	AGCOUE	AGCOUN	0.03	1,499.39	-	-	-	-	-	-	-	-	0.03	1,499.39
765927	200714	765	03AEX	AGCOUE	AGCOUN	0.03	1,500.99	-	-	-	-	-	-	-	-	0.03	1,500.99
765928	200713	765	03AEX	AGCOUE	AGCOUN	0.09	4,504.08	-	-	-	-	-	-	-	-	0.09	4,504.08
765929	200712	765	03AEX	AGCOUE	AGCOUN	0.03	1,504.20	-	-	-	-	-	-	-	-	0.03	1,504.20
765930	200711	765	03AEX	AGCOUE	AGCOUN	0.03	1,504.00	-	-	-	-	-	-	-	-	0.03	1,504.00
765931	200710	765	03AEX	AGCOUE	AGCOUN	0.03	1,502.52	-	-	-	-	-	-	-	-	0.03	1,502.52
765932	200709	765	03AEX	AGCOUE	AGCOUN	0.03	1,501.50	-	-	-	-	-	-	-	-	0.03	1,501.50
765933	200708	765	03AEX	AGCOUE	AGCOUN	0.05	3,004.57	-	-	-	-	-	-	-	-	0.05	3,004.57
765934	200707	765	03AEX	AGCOUE	AGCOUN	0.01	601.87	-	-	-	-	-	-	-	-	0.01	601.87
765935	200706	765	03AEX	AGCOUE	AGCOUN	0.03	1,500.10	-	-	-	-	-	-	-	-	0.03	1,500.10
765936	200705	765	03AEX	AGCOUE	AGCOUN	0.02	1,505.85	-	-	-	-	-	-	-	-	0.02	1,505.85

**UNIVERSITY OF IDAHO FY2020 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3		Faculty					Exempt		Exempt		Special	Class.	Classified	Total			
Org / Program Code /	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
03 - Public Service (Cont)																	
765937	200704	765	03AEX	AGCOUE	AGCOUN	0.04	3,007.45	-	-	-	-	-	-	-	-	0.04	3,007.45
765938	200703	765	03AEX	AGCOUE	AGCOUN	0.04	2,408.00	-	-	-	-	-	-	-	-	0.04	2,408.00
765939	200702	765	03AEX	AGCOUE	AGCOUN	0.02	1,502.01	-	-	-	-	-	-	-	-	0.02	1,502.01
765940	200701	765	03AEX	AGCOUE	AGCOUN	0.05	2,998.32	-	-	-	-	-	-	-	-	0.05	2,998.32
765941	200700	765	03AEX	AGCOUE	AGCOUN	0.05	3,007.83	-	-	-	-	-	-	-	-	0.05	3,007.83
765942	200699	765	03AEX	AGCOUE	AGCOUN	0.03	1,502.24	-	-	-	-	-	-	-	-	0.03	1,502.24
765943	200698	765	03AEX	AGCOUE	AGCOUN	0.05	2,540.14	-	-	-	-	-	-	-	-	0.05	2,540.14
765944	200697	765	03AEX	AGCOUE	AGCOUN	0.02	1,500.01	-	-	-	-	-	-	-	-	0.02	1,500.01
765945	200696	765	03AEX	AGCOUE	AGCOUN	0.05	3,002.73	-	-	-	-	-	-	-	-	0.05	3,002.73
765946	200695	765	03AEX	AGCOUE	AGCOUN	0.03	1,502.84	-	-	-	-	-	-	-	-	0.03	1,502.84
765947	200694	765	03AEX	AGCOUE	AGCOUN	0.05	3,000.51	-	-	-	-	-	-	-	-	0.05	3,000.51
765948	200693	765	03AEX	AGCOUE	AGCOUN	0.01	289.79	-	-	-	-	-	-	-	-	0.01	289.79
765949	200692	765	03AEX	AGCOUE	AGCOUN	0.03	1,500.07	-	-	-	-	-	-	-	-	0.03	1,500.07
765950	200691	765	03AEX	AGCOUE	AGCOUN	0.02	1,000.06	-	-	-	-	-	-	-	-	0.02	1,000.06
765951	200690	765	03AEX	AGCOUE	AGCOUN	0.03	1,500.72	-	-	-	-	-	-	-	-	0.03	1,500.72
765952	200689	765	03AEX	AGCOUE	AGCOUN	0.03	1,503.32	-	-	-	-	-	-	-	-	0.03	1,503.32
765953	200688	765	03AEX	AGCOUE	AGCOUN	0.05	3,001.29	-	-	-	-	-	-	-	-	0.05	3,001.29
765954	200687	765	03AEX	AGCOUE	AGCOUN	0.22	13,010.77	-	-	-	-	-	-	-	-	0.22	13,010.77
765955	200686	765	03AEX	AGCOUE	AGCOUN	0.03	1,502.20	-	-	-	-	-	-	-	-	0.03	1,502.20
765956	200685	765	03AEX	AGCOUE	AGCOUN	0.06	2,998.50	-	-	-	-	-	-	-	-	0.06	2,998.50
765957	200684	765	03AEX	AGCOUE	AGCOUN	0.07	3,607.37	-	-	-	-	-	-	-	-	0.07	3,607.37
765958	200683	765	03AEX	AGCOUE	AGCOUN	0.04	2,690.13	-	-	-	-	-	-	-	-	0.04	2,690.13
765959	200682	765	03AEX	AGCOUE	AGCOUN	0.06	3,000.03	-	-	-	-	-	-	-	-	0.06	3,000.03
765960	200681	765	03AEX	AGCOUE	AGCOUN	0.03	1,502.60	-	-	-	-	-	-	-	-	0.03	1,502.60
765961	200680	765	03AEX	AGCOUE	AGCOUN	0.03	1,502.79	-	-	-	-	-	-	-	-	0.03	1,502.79
765962	200679	765	03AEX	AGCOUE	AGCOUN	0.05	3,002.95	-	-	-	-	-	-	-	-	0.05	3,002.95
765963	200678	765	03AEX	AGCOUE	AGCOUN	0.04	3,004.83	-	-	-	-	-	-	-	-	0.04	3,004.83
765964	200677	765	03AEX	AGCOUE	AGCOUN	0.05	2,996.85	-	-	-	-	-	-	-	-	0.05	2,996.85
765965	200676	765	03AEX	AGCOUE	AGCOUN	0.01	500.13	-	-	-	-	-	-	-	-	0.01	500.13
765966	200675	765	03AEX	AGCOUE	AGCOUN	0.14	7,489.25	-	-	-	-	-	-	-	-	0.14	7,489.25
765967	200674	765	03AEX	AGCOUE	AGCOUN	0.07	3,903.31	-	-	-	-	-	-	-	-	0.07	3,903.31
765988	200341	765	03AEX	AGGHIN		0.50	61,495.20	-	-	-	-	0.50	20,581.60	-	-	1.00	82,076.80
765989	200340	765	03AEX	AGEXT4		0.64	107,867.70	-	-	-	-	-	-	-	-	0.64	107,867.70
765996	200581	765	03AEX	AGGHIN		0.50	61,495.20	-	-	-	-	0.50	20,581.60	-	-	1.00	82,076.80
765998	200579	765	03AEX	AGEXT4		0.69	117,537.90	-	-	-	-	1.50	220,334.40	-	-	2.19	337,872.30
768944	200475	768	03AEX	AGFORG	AGCENT	0.28	22,943.56	-	-	-	-	-	-	-	-	0.28	22,943.56
768945	200637	768	03AEX	AGFORG	AGCENT	0.26	20,810.78	-	-	-	-	-	-	-	-	0.26	20,810.78
768989	200474	768	03AEX	AGCEN4	AGCENT	0.87	65,548.68	-	-	-	-	-	-	-	-	0.87	65,548.68
768991	200473	768	03AEX	AGCEN4	AGCENT	0.05	3,962.40	-	-	-	-	-	-	-	-	0.05	3,962.40
768997	200639	768	03AEX	AGCEN4	AGCENT	12.74	791,228.78	-	-	-	-	2.00	70,803.20	-	-	14.74	862,031.98
771943	200572	771	03AEX	AGQUAR	AGENGH	0.18	17,008.06	-	-	-	-	-	-	-	-	0.18	17,008.06
771944	200571	771	03AEX	AGCOE3	AGENGH	0.11	19,574.15	-	-	-	-	0.15	6,458.40	-	-	0.26	26,032.55
826863	200789	826	03AEX	AGSOWA		0.47	44,747.08	-	-	-	-	0.50	18,304.00	-	-	0.97	63,051.08
826935	200393	826	03AEX	AGSCHL	AGCENT	0.35	28,719.60	-	-	-	-	-	-	-	-	0.35	28,719.60
826939	200538	826	03AEX	AGSCHL	AGCENT	0.40	32,822.40	-	-	-	-	-	-	-	-	0.40	32,822.40
826988	200370	826	03AEX	AGCHEL	AGCENT	0.30	29,558.88	-	-	-	-	-	-	-	-	0.30	29,558.88

UNIVERSITY OF IDAHO FY2020 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION

Executive Level / Level 3		Faculty					Exempt		Exempt		Special	Class.	Classified	Total			
Org / Program Code /	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
03 - Public Service (Cont)																	
	826989	200369	826	03AEX	AGNEIW	AGKIMB	0.40	40,643.20	-	-	-	-	-	-	-	0.40	40,643.20
	826992	200537	826	03AEX	AGCHEL	AGCENT	0.50	49,264.80	-	-	-	-	-	-	-	0.50	49,264.80
	826993	200536	826	03AEX	AGNEIW	AGKIMB	0.40	40,643.20	-	-	-	-	-	-	-	0.40	40,643.20
	830967	200446	830	03AEX	AGGILD		0.50	41,454.40	-	-	-	-	-	-	-	0.50	41,454.40
	830968	200445	830	03AEX	AGWILJ		0.50	41,880.80	-	-	-	-	-	-	-	0.50	41,880.80
	830969	200444	830	03AEX	AGSHEN		0.50	33,914.40	-	-	-	-	-	-	-	0.50	33,914.40
	830970	200443	830	03AEX	AGNASS		0.50	42,400.80	-	-	-	-	-	-	-	0.50	42,400.80
	830972	200441	830	03AEX	AGST4H		-	-	-	-	-	0.33	14,736.88	-	-	0.33	14,736.88
	830973	200438	830	03AEX	AGTHIE		-	-	0.50	22,360.00	-	-	-	-	-	0.50	22,360.00
	830974	200437	830	03AEX	AGEWET		0.50	47,912.80	-	-	-	-	-	-	-	0.50	47,912.80
	830975	200436	830	03AEX	AGSCHD		0.50	31,782.40	-	-	-	-	-	-	-	0.50	31,782.40
	830977	200434	830	03AEX	AGLINJ		0.50	58,957.60	-	-	-	-	-	-	-	0.50	58,957.60
	830978	200433	830	03AEX	AGST4H		0.50	33,352.80	-	-	-	-	-	-	-	0.50	33,352.80
	830983	200604	830	03AEX	AGGILD		0.50	41,454.40	-	-	-	-	-	-	-	0.50	41,454.40
	830984	200603	830	03AEX	AGWILJ		0.50	41,880.80	-	-	-	-	-	-	-	0.50	41,880.80
	830985	200602	830	03AEX	AGSHEN		0.50	33,914.40	-	-	-	-	-	-	-	0.50	33,914.40
	830986	200601	830	03AEX	AGNASS	AGEAST	0.50	42,400.80	-	-	-	-	-	-	-	0.50	42,400.80
	830990	200597	830	03AEX	AGTHIE		-	-	0.50	22,360.00	-	-	-	-	-	0.50	22,360.00
	830991	200596	830	03AEX	AGEWET		0.50	47,912.80	-	-	-	-	-	-	-	0.50	47,912.80
	830992	200595	830	03AEX	AGSCHD		0.50	31,782.40	-	-	-	-	-	-	-	0.50	31,782.40
	830994	200593	830	03AEX	AGLINJ		0.50	58,957.60	-	-	-	-	-	-	-	0.50	58,957.60
	830995	200592	830	03AEX	AGST4H		0.50	33,352.80	-	-	-	-	1.33	53,258.48	-	1.83	86,611.28
	835971	200411	835	03AEX	AGSFS1		0.10	8,288.28	-	-	-	-	-	-	-	0.10	8,288.28
	835978	200511	835	03AEX	AGSFS1		0.10	8,288.28	-	-	-	0.50	17,908.80	-	-	0.60	26,197.08
	839998	200343	839	03AEX	AGDEA1		0.25	59,815.97	-	-	-	-	-	-	-	0.25	59,815.97
	839999	200486	839	03AEX	AGDEA1		0.25	59,863.98	0.60	75,456.12	-	-	0.50	28,256.80	-	1.35	163,576.90
	840981	200905	840	03AEX	AGABE3	AGABER	-	-	0.30	20,654.40	-	-	-	-	-	0.30	20,654.40
	842985	200344	842	03AEX	AGFIS2		0.96	63,827.05	-	-	-	-	-	-	-	0.96	63,827.05
	842991	200555	842	03AEX	AGFIS2		1.43	248,224.14	0.92	88,504.33	-	-	3.98	180,616.96	-	6.32	517,345.43
	842993	200485	842	03AEX	AGFIS2		-	-	-	-	-	-	0.12	7,643.08	-	0.12	7,643.08
	842995	200552	842	03AEX	AGCOM2		-	-	0.73	19,511.26	-	-	1.77	82,122.69	-	2.51	101,633.95
	846560	200892	846	03AEX	AGEPPN		-	-	0.13	6,277.49	-	-	-	-	-	0.13	6,277.49
	846660	200786	846	03AEX	AGEPPN		0.90	89,446.75	0.13	6,277.49	-	-	0.50	18,574.40	-	1.53	114,298.64
	846963	200405	846	03AEX	AGMARJ	AGABER	0.28	28,857.92	-	-	-	-	-	-	-	0.28	28,857.92
	846964	200403	846	03AEX	AGWHAP	AGABER	0.08	6,210.36	-	-	-	-	-	-	-	0.08	6,210.36
	846965	200400	846	03AEX	AGDUEK	AGABER	0.40	31,549.44	-	-	-	-	0.15	7,553.52	-	0.55	39,102.96
	846966	200398	846	03AEX	AGWOOJ	AGPARM	0.35	27,853.28	-	-	-	-	-	-	-	0.35	27,853.28
	846968	200386	846	03AEX	AGWENE	AGKIMB	0.20	16,565.12	-	-	-	-	-	-	-	0.20	16,565.12
	846969	200384	846	03AEX	AGSCHM		0.10	10,256.48	-	-	-	-	-	-	-	0.10	10,256.48
	846971	200382	846	03AEX	AGRASA	AGABER	0.20	18,678.40	-	-	-	-	-	-	-	0.20	18,678.40
	846975	200548	846	03AEX	AGMARJ	AGABER	0.28	28,857.92	-	-	-	-	-	-	-	0.28	28,857.92
	846976	200547	846	03AEX	AGWHAP	AGABER	0.08	6,210.36	-	-	-	-	-	-	-	0.08	6,210.36
	846977	200546	846	03AEX	AGDUEK	AGABER	0.40	31,549.44	-	-	-	-	0.15	7,553.52	-	0.55	39,102.96
	846978	200545	846	03AEX	AGWOOJ	AGPARM	0.35	27,853.28	-	-	-	-	-	-	-	0.35	27,853.28
	846980	200543	846	03AEX	AGWENE	AGKIMB	0.20	16,565.12	-	-	-	-	-	-	-	0.20	16,565.12
	846981	200542	846	03AEX	AGSCHM		0.10	10,256.48	-	-	-	-	-	-	-	0.10	10,256.48

UNIVERSITY OF IDAHO FY2020 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION

Executive Level / Level 3		Faculty					Exempt		Exempt		Special	Class.	Classified		Total		
Org / Program Code /	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
03 - Public Service (Cont)																	
846983	200540	846	03AEX	AGRASA	AGABER	0.20	18,678.40	-	-	-	-	-	-	-	-	0.20	18,678.40
848811	200871	848	03AEX	AGBASP		0.10	8,408.40	-	-	-	-	-	-	-	-	0.10	8,408.40
848812	200870	848	03AEX	AGBASP		0.10	8,408.40	-	-	-	-	-	-	-	-	0.10	8,408.40
848856	200773	848	03AEX	AGHALJ	AGNMCR	0.10	12,072.32	-	-	-	-	-	-	-	-	0.10	12,072.32
848858	200755	848	03AEX	AGHALJ	AGNMCR	0.10	12,072.32	-	-	-	-	-	-	-	-	0.10	12,072.32
848965	200380	848	03AEX	AGNORR	AGEAST	0.50	54,038.40	-	-	-	-	-	-	-	-	0.50	54,038.40
848966	200379	848	03AEX	AGDALJ	AGCALD	0.35	35,824.88	-	-	-	-	-	-	-	-	0.35	35,824.88
848967	200378	848	03AEX	AGCHAM	AGCENT	0.40	40,052.48	-	-	-	-	-	-	-	-	0.40	40,052.48
848969	200376	848	03AEX	AGSPRJ	AGNMCR	0.35	36,712.42	-	-	-	-	-	-	-	-	0.35	36,712.42
848970	200374	848	03AEX	AGGLAB	AGCENT	0.32	33,971.22	-	-	-	-	-	-	-	-	0.32	33,971.22
848980	200510	848	03AEX	AGNORR	AGEAST	0.50	54,038.40	-	-	-	-	-	-	-	-	0.50	54,038.40
848981	200509	848	03AEX	AGDALJ	AGCALD	0.35	35,824.88	-	-	-	-	-	-	-	-	0.35	35,824.88
848982	200508	848	03AEX	AGCHAM	AGCENT	0.40	40,052.48	-	-	-	-	-	-	-	-	0.40	40,052.48
848987	200503	848	03AEX	AGSPRJ	AGNMCR	0.35	36,712.42	-	-	-	-	-	-	-	-	0.35	36,712.42
848988	200502	848	03AEX	AGGLAB	AGCENT	0.50	52,960.10	-	-	-	-	-	-	-	-	0.50	52,960.10
848989	200501	848	03AEX	AGAVS1		0.35	29,964.48	0.30	18,252.00	-	-	0.50	20,779.20	-	-	1.15	68,995.68
870530	200893	870	03AEX	AGPLTS		0.03	3,888.14	-	-	-	-	-	-	-	-	0.03	3,888.14
870608	200787	870	03AEX	AGPLTS		0.33	28,122.47	-	-	-	-	0.50	19,042.40	-	-	0.83	47,164.87
870953	200406	870	03AEX	AGLOVS	AGABER	0.18	18,538.52	-	-	-	-	-	-	-	-	0.18	18,538.52
870954	200404	870	03AEX	AGHUTP	AGABER	0.33	27,154.92	-	-	-	-	-	-	-	-	0.33	27,154.92
870955	200401	870	03AEX	AGPRAT		0.20	20,234.24	-	-	-	-	0.18	7,576.03	-	-	0.38	27,810.27
870956	200399	870	03AEX	AGNELN	AGKIMB	-	-	-	-	-	-	0.09	4,993.21	-	-	0.09	4,993.21
870958	200395	870	03AEX	AGSCHK		0.16	13,879.32	-	-	-	-	-	-	-	-	0.16	13,879.32
870959	200394	870	03AEX	AGSHEG	AGKIMB	0.38	36,901.80	-	-	-	-	0.19	8,611.20	-	-	0.56	45,513.00
870961	200389	870	03AEX	AGWALO	AGPARM	0.15	13,297.44	-	-	-	-	-	-	-	-	0.15	13,297.44
870967	200531	870	03AEX	AGLOVS	AGABER	0.18	18,538.52	-	-	-	-	-	-	-	-	0.18	18,538.52
870968	200530	870	03AEX	AGHUTP	AGABER	0.33	27,154.92	-	-	-	-	-	-	-	-	0.33	27,154.92
870969	200529	870	03AEX	AGPRAT		0.41	40,974.34	-	-	-	-	0.18	7,576.03	-	-	0.59	48,550.37
870970	200528	870	03AEX	AGNELN	AGKIMB	0.74	74,866.69	-	-	-	-	0.14	7,484.32	-	-	0.88	82,351.01
870971	200527	870	03AEX	AGLIAX	AGABER	0.30	24,105.12	-	-	-	-	-	-	-	-	0.30	24,105.12
870973	200525	870	03AEX	AGSHEG	AGKIMB	0.38	36,901.80	-	-	-	-	0.19	8,611.20	-	-	0.56	45,513.00
870975	200523	870	03AEX	AGWALO	AGPARM	0.15	13,297.44	-	-	-	-	-	-	-	-	0.15	13,297.44
870976	200522	870	03AEX	AGTRIR		0.45	46,388.45	-	-	-	-	-	-	-	-	0.45	46,388.45
872997	200573	872	03AEX	AGPRE3	AGPREE	-	-	1.16	74,465.65	-	-	2.00	67,173.60	-	-	3.16	141,639.25
874998	200575	874	03AEX	AGCAL3	AGCALD	-	-	-	-	-	-	0.94	38,745.82	-	-	0.94	38,745.82
875956	200419	875	03AEX	AGFCS1		0.39	29,501.36	-	-	-	-	-	-	-	-	0.39	29,501.36
875958	200417	875	03AEX	AGFCS1		0.50	40,726.40	-	-	-	-	-	-	-	-	0.50	40,726.40
875960	200415	875	03AEX	AGFCS1		0.30	20,772.96	-	-	-	-	-	-	-	-	0.30	20,772.96
875966	200519	875	03AEX	AGFCS1		0.39	29,501.36	-	-	-	-	-	-	-	-	0.39	29,501.36
875968	200517	875	03AEX	AGFCS1		0.50	40,726.40	-	-	-	-	-	-	-	-	0.50	40,726.40
875969	200516	875	03AEX	AGFCS1		0.50	39,437.43	-	-	-	-	-	-	-	-	0.50	39,437.43
875970	200515	875	03AEX	AGFCS1		1.07	66,503.03	-	-	-	-	0.94	39,379.11	-	-	2.01	105,882.14
884959	200363	884	03AEX	AGRIMN		0.29	30,696.85	-	-	-	-	-	-	-	-	0.29	30,696.85
884960	200362	884	03AEX	AGHATP	AGCENT	0.35	35,198.80	-	-	-	-	-	-	-	-	0.35	35,198.80
884961	200361	884	03AEX	AGTEJH		0.25	26,223.60	-	-	-	-	-	-	-	-	0.25	26,223.60
884962	200360	884	03AEX	AGLEWP		0.27	33,253.40	-	-	-	-	-	-	-	-	0.27	33,253.40

**UNIVERSITY OF IDAHO FY2020 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3					Faculty		Exempt		Exempt		Special	Class.	Classified	GA		Total			
Org / Program Code /	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
03 - Public Service (Cont)																			
884963	200359	884	03AEX	AGHIGL		0.38	36,998.62	-	-	-	-	-	-	-	-	-	-	0.38	36,998.62
884964	200358	884	03AEX	AGEBOB	AGEAST	0.38	31,801.33	-	-	-	-	-	-	-	-	-	-	0.38	31,801.33
884966	200356	884	03AEX	AGAER1		0.10	14,147.64	-	-	-	-	-	-	-	-	-	-	0.10	14,147.64
884967	200355	884	03AEX	AGTAYG		0.18	17,613.96	-	-	-	-	-	-	-	-	-	-	0.18	17,613.96
884973	200496	884	03AEX	AGRIMN		0.29	30,696.85	-	-	-	-	-	-	-	-	-	-	0.29	30,696.85
884974	200495	884	03AEX	AGHATP	AGCENT	0.35	35,198.80	-	-	-	-	-	-	-	-	-	-	0.35	35,198.80
884976	200494	884	03AEX	AGTEJH		0.40	41,957.76	-	-	-	-	-	-	-	-	-	-	0.40	41,957.76
884977	200493	884	03AEX	AGLEWP		0.27	33,253.40	-	-	-	-	-	-	-	-	-	-	0.27	33,253.40
884979	200491	884	03AEX	AGHIGL		0.38	36,998.62	-	-	-	-	-	-	-	-	-	-	0.38	36,998.62
884980	200490	884	03AEX	AGEBOB	AGEAST	0.38	31,801.33	-	-	-	-	-	-	-	-	-	-	0.38	31,801.33
884982	200488	884	03AEX	AGAER1		1.65	123,409.00	-	-	-	-	-	-	-	-	-	-	1.65	123,409.00
884983	200487	884	03AEX	AGTAYG		0.18	17,613.96	-	-	-	-	-	-	-	-	-	-	0.18	17,613.96
03 - Public Service Total						120.45	8,987,458.90	10.20	682,293.70	-	-	27.88	1,342,853.85	-	-	-	-	158.51	11,012,606.45
3998 Col of Agricultural & Life Sciences Total						201.63	16,780,349.39	43.15	2,913,102.86	-	-	104.18	4,581,149.75	-	-	401,941.54	348.93	24,676,543.54	
2020 Provost Total						201.63	16,780,349.39	43.15	2,913,102.86	-	-	104.18	4,581,149.75	-	-	401,941.54	348.93	24,676,543.54	
Grand Total						201.63	16,780,349.39	43.15	2,913,102.86	-	-	104.18	4,581,149.75	-	-	401,941.54	348.93	24,676,543.54	

UNIVERSITY OF IDAHO FY2020 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
								FTE	Salary	Percent	FTE	Salary	
2020	Provost												
3998	Col of Agricultural & Life Sciences												
581	Development												
	581961	200882	001008	-	Vacant			E1	1.00	33,883.20	50.00%	0.50	16,941.60
	581962	200881	006561	00	Barrington, Ann	Assoc Dir, Development	N/A	E1	1.00	55,889.60	25.14%	0.25	14,053.40
	581963	200880	006561	00	Barrington, Ann	Assoc Dir, Development	N/A	E1	1.00	55,889.60	25.14%	0.25	14,053.40
	581968	200663	001550	00	Piaskowski, Julia	Statistician	N/A	E1	1.00	67,329.60	54.37%	0.54	36,607.10
	581968	200663	001639	00	Nygaard, Chelsi	Management Assistant	N/A	C1	1.00	36,462.40	25.00%	0.25	9,115.60
	581968	200663	001801	00	Miller, Jim	Dir, Dvlpmnt & Cap Projects	N/A	E1	1.00	93,038.40	25.39%	0.25	23,626.60
	581968	200663	006544	00	Root, Jennifer	Senior Director, Development	N/A	E1	1.00	107,432.00	25.49%	0.25	27,382.00
	581969	200664	001004	00	Parrott, Samantha	Director of Development	N/A	E1	1.00	86,299.20	25.31%	0.25	21,842.80
	581969	200664	001461	-	Vacant	Development Director	-	E1	1.00	41,204.80	50.00%	0.50	20,602.40
	581995	200320	001550	00	Piaskowski, Julia	Statistician	N/A	E1	1.00	67,329.60	45.63%	0.46	30,722.50
	581995	200320	001639	00	Nygaard, Chelsi	Management Assistant	N/A	C1	1.00	36,462.40	25.00%	0.25	9,115.60
	581995	200320	001801	00	Miller, Jim	Dir, Dvlpmnt & Cap Projects	N/A	E1	1.00	93,038.40	25.39%	0.25	23,626.60
	581995	200320	006544	00	Root, Jennifer	Senior Director, Development	N/A	E1	1.00	107,432.00	25.49%	0.25	27,382.00
	581996	200322	001008	-	Vacant	Development Director, CALS	-	E1	1.00	33,883.20	50.00%	0.50	16,941.60
	581997	200323	001004	00	Parrott, Samantha	Director of Development	N/A	E1	1.00	86,299.20	25.31%	0.25	21,842.80
	581997	200323	001461	-	Vacant	Development Director	-	E1	1.00	41,204.80	50.00%	0.50	20,602.40
581 Total									16.00	1,043,078.40		5.53	334,458.40
695	Sandpoint Organic Agricultural Ctr												
	695995	200900	001988	00	Nagy, Kyle	Superintendent/Orchard Ops Mgr	N/A	E1	1.00	63,481.60	25.00%	0.25	15,870.40
	695998	200901	001988	00	Nagy, Kyle	Superintendent/Orchard Ops Mgr	N/A	E1	1.00	63,481.60	25.00%	0.25	15,870.40
695 Total									2.00	126,963.20		0.50	31,740.80
728	CALs International Programs												
	728994	200331	001480	00	Haggerty, Robert	Director, CALs Int'l Programs	N/A	E1	1.00	88,732.80	79.21%	0.79	70,285.25
728 Total									1.00	88,732.80		0.79	70,285.25

**UNIVERSITY OF IDAHO FY2020 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
								FTE	Salary	Percent	FTE	Salary		
738				Eastern District										
		738973	FED	Grasses/Legumes-Hogge	200482 001841 00	Hogge, Jonathon	Extension Faculty	Associate Professor	F1	1.00	69,326.40	25.00%	0.25	17,331.60
		738976	Fed	County Ops Dist IV	200479 001838 00	Spencer, Marnie	District Director	Professor	F1	1.00	107,806.40	50.00%	0.50	53,903.20
		738982	Grasses/Legumes-	Jon Hogge	200659 001841 00	Hogge, Jonathon	Extension Faculty	Associate Professor	F1	1.00	69,326.40	75.00%	0.75	51,994.80
		738996	County Ops	Dist IV	200645 001372 00	Gunn, Danielle	Extension Faculty	Associate Professor	F1	1.00	62,816.00	12.53%	0.13	7,870.84
		738996	County Ops	Dist IV	200645 001564 00	Eborn, Benjamin	Extension Faculty	Professor	F1	1.00	83,886.40	24.18%	0.24	20,283.73
		738996	County Ops	Dist IV	200645 001629 00	Patterson, Ronald	Extension Faculty	Associate Professor	F1	1.00	63,065.60	97.62%	0.98	61,565.50
		738996	County Ops	Dist IV	200645 001782 -	Vacant	Extension Faculty	-	F1	1.00	47,423.34	96.83%	0.97	45,920.02
		738996	County Ops	Dist IV	200645 001783 00	Sagers, Joseph	Extension Faculty	Assistant Professor	F1	1.00	50,356.80	97.06%	0.97	48,879.33
		738996	County Ops	Dist IV	200645 001786 00	Baker, Sarah	Extension Faculty	Associate Professor	F1	1.00	59,550.40	97.48%	0.97	58,050.33
		738996	County Ops	Dist IV	200645 001788 00	Hoffman, Katie	Extension Faculty	Associate Professor	F2	0.65	39,005.20	96.15%	0.62	37,504.48
		738996	County Ops	Dist IV	200645 001791 00	Williams, Shannon	Extension Faculty	Professor	F1	1.00	76,627.20	98.03%	0.98	75,120.47
		738996	County Ops	Dist IV	200645 001821 00	Small, Meranda	Extension Faculty	Assistant Professor	F1	1.00	49,192.00	96.96%	0.97	47,694.40
		738996	County Ops	Dist IV	200645 001825 00	Nunn, Leslie	Extension Faculty	Assistant Professor	F1	1.00	52,811.20	97.16%	0.97	51,310.48
		738996	County Ops	Dist IV	200645 001828 00	Buck, Julie	Extension Faculty	Assistant Professor	F1	1.00	56,534.40	97.35%	0.97	55,034.73
		738996	County Ops	Dist IV	200645 001831 00	Ruth, Alaena	Extension Faculty	Assistant Professor	F1	1.00	46,384.00	96.77%	0.97	44,885.60
		738996	County Ops	Dist IV	200645 001832 -	Vacant	Extension Faculty	-	F1	1.00	48,755.20	97.88%	0.98	47,721.59
		738996	County Ops	Dist IV	200645 001836 00	Henderson, Bracken	Extension Faculty	Assistant Professor	F1	1.00	48,568.00	96.91%	0.97	47,065.40
		738996	County Ops	Dist IV	200645 001837 00	Sant, Laura	Extension Faculty	Professor	F1	1.00	74,755.20	98.00%	0.98	73,257.29
		738996	County Ops	Dist IV	200645 001839 00	Ellis, Lance	Extension Faculty	Associate Professor	F1	1.00	60,361.60	97.51%	0.98	58,859.59
		738996	County Ops	Dist IV	200645 001840 00	Dye, Lorie	Extension Faculty	Professor	F1	1.00	75,587.20	98.01%	0.98	74,084.75
		738996	County Ops	Dist IV	200645 001842 00	Foist, Laura	Extension Faculty	Assistant Professor	F1	1.00	46,696.00	96.79%	0.97	45,196.00
		738996	County Ops	Dist IV	200645 001844 00	Werlin, Jennifer	Extension Faculty	Assistant Professor	F1	1.00	48,880.00	96.93%	0.97	47,377.48
		738996	County Ops	Dist IV	200645 001847 00	Hansen, Lance	Extension Faculty	Assistant Professor	F1	1.00	51,521.60	97.09%	0.97	50,021.50
		738996	County Ops	Dist IV	200645 001851 00	Ramirez, Sarah	Management Assistant	N/A	C1	1.00	37,793.60	100.00%	1.00	37,793.60
		738996	County Ops	Dist IV	200645 001852 00	Dalton, Nikola	Extension Faculty	Assistant Professor	F1	1.00	48,401.60	96.90%	0.97	46,900.76
		738996	County Ops	Dist IV	200645 001966 00	Findlay, J.	Extension Faculty	Professor	F1	1.00	79,643.20	98.10%	0.98	78,130.63
		738996	County Ops	Dist IV	200645 001967 01	Killpack, Joyce	Administrative Assistant	N/A	C3	0.50	18,522.40	100.00%	0.50	18,522.40
		738996	County Ops	Dist IV	200645 004858 00	Hatch, Justin	Extension Faculty	Assistant Professor	F1	1.00	49,337.60	96.95%	0.97	47,831.07
738 Total										27.15	1,622,934.94		23.46	1,350,111.57

**UNIVERSITY OF IDAHO FY2020 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
								FTE	Salary	Percent	FTE	Salary
742	Southern District											
	742926	001634	00	Hirnyck, Ronda	Extension Faculty	Professor	F1	1.00	89,315.20	10.00%	0.10	8,931.52
	742974	001634	00	Hirnyck, Ronda	Extension Faculty	Professor	F1	1.00	89,315.20	20.00%	0.20	17,863.04
	742976	001750	00	Momont, Patrick	District Director	Professor	F1	1.00	132,267.20	42.00%	0.42	55,552.22
	742976	001752	00	Bell, Susan	Extension Faculty	Professor	F1	1.00	85,217.60	47.89%	0.48	40,812.56
	742977	001634	00	Hirnyck, Ronda	Extension Faculty	Professor	F1	1.00	89,315.20	10.00%	0.10	8,931.52
	742982	005583	-	Vacant	Program Coordinator	-	C1	1.00	32,086.00	30.00%	0.30	9,625.80
	742987	001634	00	Hirnyck, Ronda	Extension Faculty	Professor	F1	1.00	89,315.20	60.00%	0.60	53,589.12
	742994	001343	00	Johnson, Carrie	Extension Faculty	Assistant Professor	F1	1.00	49,420.80	96.97%	0.97	47,923.22
	742994	001640	00	Greenway, Surine	Extension Faculty	Assistant Professor	F1	1.00	50,190.40	97.01%	0.97	48,691.43
	742994	001700	00	Hamilton, Melissa	Extension Faculty	Assistant Professor	F1	1.00	49,712.00	96.98%	0.97	48,209.21
	742994	001707	-	Vacant	Extension Faculty	-	F1	1.00	43,229.20	96.53%	0.97	41,729.15
	742994	001750	00	Momont, Patrick	District Director	Professor	F1	1.00	132,267.20	58.00%	0.58	76,714.98
	742994	001752	00	Bell, Susan	Extension Faculty	Professor	F1	1.00	85,217.60	50.35%	0.50	42,904.09
	742994	001753	00	Morrisroe-Aman, Bridget	Extension Faculty	Assistant Professor	F1	1.00	50,523.20	97.03%	0.97	49,020.60
	742994	001755	00	Roland, Tyanne	Extension Faculty	Associate Professor	F1	1.00	57,553.60	97.39%	0.97	56,050.76
	742994	001756	00	Neufeld, Jerold	Extension Faculty	Professor	F1	1.00	91,000.00	98.36%	0.98	89,506.51
	742994	001757	00	Roberts, Samantha	Extension Faculty	Assistant Professor	F1	1.00	47,840.00	96.86%	0.97	46,339.42
	742994	001759	00	Peutz, Joey	Extension Faculty	Professor	F1	1.00	83,907.20	98.21%	0.98	82,402.73
	742994	001760	00	Mills, Rebecca	Extension Faculty	Assistant Professor	F1	1.00	50,897.60	97.06%	0.97	49,397.41
	742994	001762	00	Jensen, K. Scott	Extension Faculty	Professor	F1	1.00	80,017.60	98.12%	0.98	78,513.84
	742994	001764	-	Vacant	Extension Faculty	-	F1	1.00	48,776.00	96.92%	0.97	47,271.80
	742994	001768	00	Boone, Karie	Extension Faculty	Assistant Professor	F1	1.00	50,564.80	97.03%	0.97	49,064.70
	742994	001769	00	Isaak, Diane	Management Assistant	N/A	C1	1.00	49,379.20	100.00%	1.00	49,379.20
	742994	001770	00	Stokes, Bradley	Extension Faculty	Assistant Professor	F1	1.00	49,982.40	96.99%	0.97	48,479.80
	742994	001771	00	Taggart, Allen	Extension Faculty	Assistant Professor	F1	1.00	48,755.20	96.93%	0.97	47,257.13
	742994	001772	-	Vacant	Extension Faculty	-	F1	1.00	48,859.20	96.93%	0.97	47,359.20
	742994	001774	00	Agenbroad, Ariel	Extension Faculty	Associate Professor	F1	1.00	69,867.20	97.86%	0.98	68,369.06
	742994	001790	00	Bingham, Andrew	Extension Faculty	Assistant Professor	F1	1.00	54,080.00	97.23%	0.97	52,579.90
	742994	001794	00	West, Andy	Extension Faculty	Assistant Professor	F1	1.00	48,568.00	96.91%	0.97	47,068.00
	742994	001800	00	Lee, Siew Guan	Extension Faculty	Assistant Professor	F1	1.00	48,796.80	96.92%	0.97	47,291.69
	742994	001853	00	Amende, Jacqueline	Extension Faculty	Assistant Professor	F1	1.00	49,420.80	96.97%	0.97	47,923.20
742 Total								31.00	2,045,657.60		24.69	1,504,752.81
746	Extension Forestry											
	746994	001686	00	Brooks, Randall	Research Faculty-Ext Spec	Professor	F1	1.00	111,966.40	43.59%	0.44	48,801.93
	746995	001685	00	Hulet, April	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	82,784.00	34.20%	0.34	28,312.13
	746998	001686	00	Brooks, Randall	Research Faculty-Ext Spec	Professor	F1	1.00	111,966.40	43.60%	0.44	48,813.12
	746999	001685	00	Hulet, April	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	82,784.00	34.20%	0.34	28,312.13
746 Total								4.00	389,500.80		1.56	154,239.31

**UNIVERSITY OF IDAHO FY2020 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
								FTE	Salary	Percent	FTE	Salary		
748	Communication & Marketing													
	748916	CALS	Special Events	200879 001620 00	Beckman, Amberly	Special Events Manager	N/A	C1	1.00	43,326.40	50.00%	0.50	21,663.20	
	748917	CALS	Special Events	200878 001620 00	Beckman, Amberly	Special Events Manager	N/A	C1	1.00	43,326.40	50.00%	0.50	21,663.20	
	748918	CALS	Science Writer	200877 001767 -	Vacant	Public Info Offcr/Sci Writer	-	C1	1.00	50,000.00	50.00%	0.50	25,000.00	
	748919	CALS	Science Writer	200876 001767 -	Vacant	Public Info Offcr/Sci Writer	-	C1	1.00	50,000.00	50.00%	0.50	25,000.00	
	748922	Communications/Marketing	Director	200873 001188 00	Schoepflin, Carly	Dir, Comm & Strategic Initiati	N/A	E1	1.00	92,892.80	50.00%	0.50	46,446.40	
	748922	Communications/Marketing	Director	200873 001639 00	Nygaard, Chelsi	Management Assistant	N/A	C1	1.00	36,462.40	25.00%	0.25	9,115.60	
	748923	Communications/Marketing	Director	200872 001188 00	Schoepflin, Carly	Dir, Comm & Strategic Initiati	N/A	E1	1.00	92,892.80	50.00%	0.50	46,446.40	
	748923	Communications/Marketing	Director	200872 001639 00	Nygaard, Chelsi	Management Assistant	N/A	C1	1.00	36,462.40	25.00%	0.25	9,115.60	
	748940	Res	Webmaster	200329 000941 00	Rumford, Debra	Web Coordinator	N/A	C1	1.00	53,164.80	50.00%	0.50	26,582.40	
	748942	Video	Operations	200327 001269 00	Guske, Hans	Digital Media Producer	N/A	E1	1.00	42,556.80	50.00%	0.50	21,278.40	
	748944	Editing		200326 001034 00	Harris, Therese	Publishing Director	N/A	E1	1.00	87,339.20	50.00%	0.50	43,669.60	
	748944	Editing		200326 001539 00	Young, Todd	Application/Database Admin	N/A	C1	1.00	58,406.40	50.00%	0.50	29,203.20	
	748944	Editing		200326 001546 00	Doty, Erin	Publishing Coordinator	N/A	C1	1.00	41,641.60	50.00%	0.50	20,820.80	
	748945	News		200325 001032 00	Loftus, William	Science Writer	N/A	C3	0.50	33,893.60	50.00%	0.25	16,946.80	
	748946	Educational	Communications	200324 002057 00	Stewart, Lynna	Graphic Designer	N/A	C1	1.00	45,489.60	50.00%	0.50	22,744.80	
	748946	Educational	Communications	200324 008007 00	Calabretta, Amy	Marketing & Comm. Manager	N/A	E1	1.00	60,715.20	33.00%	0.33	20,036.02	
	748953	Ext	Webmaster	200671 000941 00	Rumford, Debra	Web Coordinator	N/A	C1	1.00	53,164.80	50.00%	0.50	26,582.40	
	748955	Editing		200669 001034 00	Harris, Therese	Publishing Director	N/A	E1	1.00	87,339.20	50.00%	0.50	43,669.60	
	748955	Editing		200669 001539 00	Young, Todd	Application/Database Admin	N/A	C1	1.00	58,406.40	50.00%	0.50	29,203.20	
	748955	Editing		200669 001546 00	Doty, Erin	Publishing Coordinator	N/A	C1	1.00	41,641.60	50.00%	0.50	20,820.80	
	748956	News		200668 001032 00	Loftus, William	Science Writer	N/A	C3	0.50	33,893.60	50.00%	0.25	16,946.80	
	748957	Video	Operations	200667 001269 00	Guske, Hans	Digital Media Producer	N/A	E1	1.00	42,556.80	50.00%	0.50	21,278.40	
	748958	Educational	Communications	200666 002057 00	Stewart, Lynna	Graphic Designer	N/A	C1	1.00	45,489.60	50.00%	0.50	22,744.80	
	748958	Educational	Communications	200666 008007 00	Calabretta, Amy	Marketing & Comm. Manager	N/A	E1	1.00	60,715.20	33.00%	0.33	20,036.02	
748 Total									23.00	1,291,777.60		10.66	607,014.44	
757	Parma Research Center													
	757995	Parma	Extension	200578 001449 00	Thornton, Michael	Assoc Department Head	Professor	F1	1.00	113,776.00	29.07%	0.29	33,074.68	
	757995	Parma	Extension	200578 006230 00	Kiester, Michael	Operations Manager	N/A	E1	1.00	66,060.80	30.00%	0.30	19,818.24	
	757996	Parma R & E	Center	200309 001439 00	Yielding, Kallie	Admin Financial Specialist	N/A	C1	1.00	35,526.40	100.00%	1.00	35,526.40	
	757996	Parma R & E	Center	200309 001450 00	Sparks, Michael	Operations Supervisor	N/A	C1	1.00	48,443.20	100.00%	1.00	48,443.20	
	757996	Parma R & E	Center	200309 006230 00	Kiester, Michael	Operations Manager	N/A	E1	1.00	66,060.80	70.00%	0.70	46,242.56	
757 Total									5.00	329,867.20		3.29	183,105.08	

**UNIVERSITY OF IDAHO FY2020 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
								FTE	Salary	Percent	FTE	Salary
761 Northern District												
761976	FED Ext Activities/Finkelburg	200454	001793	00 Finkelburg, Douglas	Extension Faculty	Associate Professor	F1	1.00	74,651.20	25.02%	0.25	18,677.73
761977	FED Community Food Sys/DePhelps	200453	001737	00 DePhelps, Colette	Extension Faculty	Assistant Professor	F1	1.00	63,564.80	25.00%	0.25	15,891.20
761978	FED Water Quality/Ekins	200452	001724	00 Ekins, James	Extension Faculty	Associate Professor	F1	1.00	67,433.60	25.00%	0.25	16,858.40
761980	Fed County Ops Dist I	200449	001720	00 Howell, Michael	District Director	Professor	F1	1.00	106,412.80	47.50%	0.48	50,546.08
761987	Ext. Activities/Finkelburg	200617	001793	00 Finkelburg, Douglas	Extension Faculty	Associate Professor	F1	1.00	74,651.20	72.97%	0.73	54,473.27
761988	Community Food Systems/DePhelps	200616	001737	00 DePhelps, Colette	Extension Faculty	Assistant Professor	F1	1.00	63,564.80	75.00%	0.75	47,673.60
761989	Water Quality - Northern District	200615	001724	00 Ekins, James	Extension Faculty	Associate Professor	F1	1.00	67,433.60	75.00%	0.75	50,575.20
761997	County Ops Dist I	200607	001719	00 Silkwood, Gail	Extension Faculty	Associate Professor	F1	1.00	57,574.40	97.39%	0.97	56,070.40
761997	County Ops Dist I	200607	001720	00 Howell, Michael	District Director	Professor	F1	1.00	106,412.80	52.50%	0.53	55,866.72
761997	County Ops Dist I	200607	001721	00 Schnepf, Christopher	Extension Faculty	Professor	F1	1.00	83,137.60	100.00%	1.00	83,137.60
761997	County Ops Dist I	200607	001725	00 Robertson, Amy	Extension Faculty	Assistant Professor	F1	1.00	50,752.00	97.04%	0.97	49,248.51
761997	County Ops Dist I	200607	001726	00 Painter, Kathleen	Extension Faculty	Assistant Professor	F1	1.00	58,947.20	80.48%	0.80	47,439.92
761997	County Ops Dist I	200607	001727	00 Warren, William	Extension Faculty	Associate Professor	F1	1.00	61,713.60	97.57%	0.98	60,213.59
761997	County Ops Dist I	200607	001728	00 Church, James	Extension Faculty	Professor	F1	1.00	76,689.60	98.03%	0.98	75,182.49
761997	County Ops Dist I	200607	001730	00 Wilson, Sharla	Extension Faculty	Assistant Professor	F1	1.00	54,204.80	97.24%	0.97	52,707.20
761997	County Ops Dist I	200607	001732	00 Johnson, Shelly	Extension Faculty	Professor	F1	1.00	73,944.00	97.97%	0.98	72,444.75
761997	County Ops Dist I	200607	001734	00 Richel, Karen	Extension Faculty	Associate Professor	F1	1.00	59,300.80	97.47%	0.97	57,799.61
761997	County Ops Dist I	200607	001735	00 Hart, Kenneth	Extension Faculty	Professor	F1	1.00	73,756.80	97.96%	0.98	72,250.95
761997	County Ops Dist I	200607	001738	00 Tifft, Kathleen	Extension Faculty	Associate Professor	F1	1.00	57,907.20	97.40%	0.97	56,404.45
761997	County Ops Dist I	200607	001739	00 Reese, Carrie	Management Assistant	N/A	C1	1.00	41,080.00	100.00%	1.00	41,080.00
761997	County Ops Dist I	200607	001740	00 Jensen, Jennifer	Extension Faculty	Associate Professor	F1	1.00	56,784.00	97.35%	0.97	55,281.80
761997	County Ops Dist I	200607	001789	00 Mayes, Iris	Extension Faculty	Assistant Professor	F1	1.00	54,745.60	97.26%	0.97	53,245.50
761997	County Ops Dist I	200607	001850	00 Jensen, Kirstin	Extension Faculty	Associate Professor	F1	1.00	56,097.60	97.32%	0.97	54,596.88
761 Total								23.00	1,540,760.00		18.48	1,197,665.85

**UNIVERSITY OF IDAHO FY2020 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
								FTE	Salary	Percent	FTE	Salary		
765	Extension Administration													
	765926	County Blaine	200715	001779	00	Golden, Lauren	Extension Faculty	Associate Professor	F1	1.00	55,952.00	2.68%	0.03	1,499.39
	765927	County Lincoln	200714	001610	00	Willmore, Carmen	Extension Faculty	Assistant Professor	F1	1.00	50,731.20	2.96%	0.03	1,500.99
	765928	County Twin Falls	200713	001232	00	Dolecheck, Suzann	Extension Faculty	Associate Professor	F1	1.00	61,360.00	2.44%	0.02	1,498.97
	765928	County Twin Falls	200713	001794	00	West, Andy	Extension Faculty	Assistant Professor	F1	1.00	48,568.00	3.09%	0.03	1,500.00
	765928	County Twin Falls	200713	001800	00	Lee, Siew Guan	Extension Faculty	Assistant Professor	F1	1.00	48,796.80	3.08%	0.03	1,505.11
	765929	County Washington	200712	001764	-	Vacant	Extension Faculty	-	F1	1.00	48,776.00	3.08%	0.03	1,504.20
	765930	County Benewah	200711	001719	00	Silkwood, Gail	Extension Faculty	Associate Professor	F1	1.00	57,574.40	2.61%	0.03	1,504.00
	765931	County Teton	200710	001844	00	Werlin, Jennifer	Extension Faculty	Assistant Professor	F1	1.00	48,880.00	3.07%	0.03	1,502.52
	765932	County Power	200709	001164	00	Sorensen, Terrell	Extension Faculty	Assistant Professor	F1	1.00	57,345.60	2.62%	0.03	1,501.50
	765933	County Payette	200708	001759	00	Peutz, Joey	Extension Faculty	Professor	F1	1.00	83,907.20	1.79%	0.02	1,504.47
	765933	County Payette	200708	001768	00	Boone, Karie	Extension Faculty	Assistant Professor	F1	1.00	50,564.80	2.97%	0.03	1,500.10
	765934	County Camas	200707	001822	00	Kinder, Cynthia	Extension Faculty	Professor	F1	1.00	73,112.00	0.82%	0.01	601.87
	765935	County Madison	200706	001847	00	Hansen, Lance	Extension Faculty	Assistant Professor	F1	1.00	51,521.60	2.91%	0.03	1,500.10
	765936	County Lewis	200705	001735	00	Hart, Kenneth	Extension Faculty	Professor	F1	1.00	73,756.80	2.04%	0.02	1,505.85
	765937	County Lemhi	200704	001788	00	Hoffman, Katie	Extension Faculty	Associate Professor	F2	0.65	39,005.20	3.85%	0.03	1,500.72
	765937	County Lemhi	200704	001791	00	Williams, Shannon	Extension Faculty	Professor	F1	1.00	76,627.20	1.97%	0.02	1,506.73
	765938	County Gooding	200703	001792	00	De Haro Marti, Mario	Extension Faculty	Associate Professor	F1	1.00	57,012.80	2.63%	0.03	1,501.62
	765938	County Gooding	200703	001822	00	Kinder, Cynthia	Extension Faculty	Professor	F1	1.00	73,112.00	1.24%	0.01	906.38
	765939	County Fremont	200702	001839	00	Ellis, Lance	Extension Faculty	Associate Professor	F1	1.00	60,361.60	2.49%	0.02	1,502.01
	765940	County Jerome	200701	001754	00	Manker, Gretchen	Extension Faculty	Assistant Professor	F1	1.00	48,942.40	3.06%	0.03	1,497.60
	765940	County Jerome	200701	001795	00	Hines, Steven	Extension Faculty	Professor	F1	1.00	79,248.00	1.89%	0.02	1,500.72
	765941	County Idaho	200700	001728	00	Church, James	Extension Faculty	Professor	F1	1.00	76,689.60	1.97%	0.02	1,507.11
	765941	County Idaho	200700	001850	00	Jensen, Kirstin	Extension Faculty	Associate Professor	F1	1.00	56,097.60	2.68%	0.03	1,500.72
	765942	County Oneida	200699	001843	00	Rickman, Jacob	Extension Faculty	Assistant Professor	F1	1.00	47,278.40	3.18%	0.03	1,502.24
	765943	County Caribou	200698	001832	-	Vacant	Extension Faculty	-	F1	1.00	48,755.20	2.12%	0.02	1,033.61
	765943	County Caribou	200698	004858	00	Hatch, Justin	Extension Faculty	Assistant Professor	F1	1.00	49,337.60	3.05%	0.03	1,506.53
	765944	County Clearwater	200697	001727	00	Warren, William	Extension Faculty	Associate Professor	F1	1.00	61,713.60	2.43%	0.02	1,500.01
	765945	County Owyhee	200696	001640	00	Greenway, Surine	Extension Faculty	Assistant Professor	F1	1.00	50,190.40	2.99%	0.03	1,498.97
	765945	County Owyhee	200696	001762	00	Jensen, K. Scott	Extension Faculty	Professor	F1	1.00	80,017.60	1.88%	0.02	1,503.76
	765946	County Adams	200695	001755	00	Roland, Tyanne	Extension Faculty	Associate Professor	F1	1.00	57,553.60	2.61%	0.03	1,502.84
	765947	County Franklin	200694	001836	00	Henderson, Bracken	Extension Faculty	Assistant Professor	F1	1.00	48,568.00	3.09%	0.03	1,502.60
	765947	County Franklin	200694	001837	00	Sant, Laura	Extension Faculty	Professor	F1	1.00	74,755.20	2.00%	0.02	1,497.91
	765948	County Clark	200693	001783	00	Sagers, Joseph	Extension Faculty	Assistant Professor	F1	1.00	50,356.80	0.58%	0.01	289.79
	765949	County Custer	200692	001786	00	Baker, Sarah	Extension Faculty	Associate Professor	F1	1.00	59,550.40	2.52%	0.03	1,500.07
	765950	County Gem	200691	001760	00	Mills, Rebecca	Extension Faculty	Assistant Professor	F1	1.00	50,897.60	1.96%	0.02	1,000.06
	765951	County Bear Lake	200690	001825	00	Nunn, Leslie	Extension Faculty	Assistant Professor	F1	1.00	52,811.20	2.84%	0.03	1,500.72
	765952	County Butte	200689	001782	-	Vacant	Extension Faculty	-	F1	1.00	47,423.34	3.17%	0.03	1,503.32
	765953	County Latah	200688	001734	00	Richel, Karen	Extension Faculty	Associate Professor	F1	1.00	59,300.80	2.53%	0.03	1,501.19
	765953	County Latah	200688	001789	00	Mayes, Iris	Extension Faculty	Assistant Professor	F1	1.00	54,745.60	2.74%	0.03	1,500.10
	765954	County Boundary	200687	001725	00	Robertson, Amy	Extension Faculty	Assistant Professor	F1	1.00	50,752.00	2.96%	0.03	1,503.49
	765954	County Boundary	200687	001726	00	Painter, Kathleen	Extension Faculty	Assistant Professor	F1	1.00	58,947.20	19.52%	0.20	11,507.28
	765955	County Bonner	200686	001740	00	Jensen, Jennifer	Extension Faculty	Associate Professor	F1	1.00	56,784.00	2.65%	0.03	1,502.20
	765956	County Bonneville	200685	001629	00	Patterson, Ronald	Extension Faculty	Associate Professor	F1	1.00	63,065.60	2.38%	0.02	1,500.10
	765956	County Bonneville	200685	001831	00	Ruth, Alana	Extension Faculty	Assistant Professor	F1	1.00	46,384.00	3.23%	0.03	1,498.40
	765957	County Bannock	200684	001842	00	Foist, Laura	Extension Faculty	Assistant Professor	F1	1.00	46,696.00	3.21%	0.03	1,500.00
	765957	County Bannock	200684	001852	00	Dalton, Nikola	Extension Faculty	Assistant Professor	F1	1.00	48,401.60	3.10%	0.03	1,500.84
	765957	County Bannock	200684	001966	00	Findlay, J.	Extension Faculty	Professor	F1	1.00	79,643.20	0.76%	0.01	606.53
	765958	County Jefferson	200683	001783	00	Sagers, Joseph	Extension Faculty	Assistant Professor	F1	1.00	50,356.80	2.36%	0.02	1,187.68
	765958	County Jefferson	200683	001840	00	Dye, Lorie	Extension Faculty	Professor	F1	1.00	75,587.20	1.99%	0.02	1,502.45

**UNIVERSITY OF IDAHO FY2020 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
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Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
								FTE	Salary	Percent	FTE	Salary			
765	Extension Administration (Cont)														
	765959	County	Minidoka	200682	001773	00	Thomas, Jason	Extension Faculty	Assistant Professor	F1	1.00	49,524.80	3.02%	0.03	1,497.80
	765959	County	Minidoka	200682	001797	00	Hutchings, Rebecca	Extension Faculty	Assistant Professor	F1	1.00	49,296.00	3.05%	0.03	1,502.23
	765960	County	Elmore	200681	001770	00	Stokes, Bradley	Extension Faculty	Assistant Professor	F1	1.00	49,982.40	3.01%	0.03	1,502.60
	765961	County	Valley	200680	001700	00	Hamilton, Melissa	Extension Faculty	Assistant Professor	F1	1.00	49,712.00	3.02%	0.03	1,502.79
	765962	County	Nez Perce	200679	001738	00	Tifft, Kathleen	Extension Faculty	Associate Professor	F1	1.00	57,907.20	2.60%	0.03	1,502.75
	765962	County	Nez Perce	200679	001793	00	Finkelnburg, Douglas	Extension Faculty	Associate Professor	F1	1.00	74,651.20	2.01%	0.02	1,500.20
	765963	County	Cassia	200678	001747	00	Wittman, Grace	Extension Faculty	Professor	F1	1.00	66,643.20	2.25%	0.02	1,501.46
	765963	County	Cassia	200678	001824	00	Packham, Joel	Extension Faculty	Professor	F1	1.00	79,414.40	1.89%	0.02	1,503.37
	765964	County	Kootenai	200677	001730	00	Wilson, Sharla	Extension Faculty	Assistant Professor	F1	1.00	54,204.80	2.76%	0.03	1,497.60
	765964	County	Kootenai	200677	001732	00	Johnson, Shelly	Extension Faculty	Professor	F1	1.00	73,944.00	2.03%	0.02	1,499.25
	765965	County	Boise	200676	001760	00	Mills, Rebecca	Extension Faculty	Assistant Professor	F1	1.00	50,897.60	0.98%	0.01	500.13
	765966	County	Canyon	200675	001343	00	Johnson, Carrie	Extension Faculty	Assistant Professor	F1	1.00	49,420.80	3.03%	0.03	1,497.58
	765966	County	Canyon	200675	001756	00	Neufeld, Jerold	Extension Faculty	Professor	F1	1.00	91,000.00	1.64%	0.02	1,493.49
	765966	County	Canyon	200675	001757	00	Roberts, Samantha	Extension Faculty	Assistant Professor	F1	1.00	47,840.00	3.14%	0.03	1,500.58
	765966	County	Canyon	200675	001772	-	Vacant	Extension Faculty	-	F1	1.00	48,859.20	3.07%	0.03	1,500.00
	765966	County	Canyon	200675	001853	00	Amende, Jacqueline	Extension Faculty	Assistant Professor	F1	1.00	49,420.80	3.03%	0.03	1,497.60
	765967	County	Bingham	200674	001821	00	Small, Meranda	Extension Faculty	Assistant Professor	F1	1.00	49,192.00	3.04%	0.03	1,497.60
	765967	County	Bingham	200674	001828	00	Buck, Julie	Extension Faculty	Assistant Professor	F1	1.00	56,534.40	2.65%	0.03	1,499.67
	765967	County	Bingham	200674	001966	00	Findlay, J.	Extension Faculty	Professor	F1	1.00	79,643.20	1.14%	0.01	906.04
	765988	FED Extension/McCawley		200341	001526	00	Ghimire, Nav	Assoc Director	Professor	F1	1.00	122,990.40	50.00%	0.50	61,495.20
	765988	FED Extension/McCawley		200341	006863	00	Stribling, Aubrey	Administrative Coordinator	N/A	C1	1.00	41,163.20	50.00%	0.50	20,581.60
	765989	Fed Coop Ext Administration		200340	001525	00	Petty, Barbara	Associate Dean	Professor	F1	1.00	167,419.20	50.00%	0.50	83,709.60
	765989	Fed Coop Ext Administration		200340	001583	00	Roheim, Cathy	Sr Associate Dean	Professor	F6	1.00	173,924.40	13.89%	0.14	24,158.10
	765996	Coop Extension Admin		200581	001526	00	Ghimire, Nav	Assoc Director	Professor	F1	1.00	122,990.40	50.00%	0.50	61,495.20
	765996	Coop Extension Admin		200581	006863	00	Stribling, Aubrey	Administrative Coordinator	N/A	C1	1.00	41,163.20	50.00%	0.50	20,581.60
	765998	Coop Ext Administration		200579	000750	00	Williams, Cody	Grants/CntrctCmplncSplst	N/A	C1	1.00	48,318.40	50.00%	0.50	24,159.20
	765998	Coop Ext Administration		200579	000865	00	Baumgartner, Lawrence	Grants/CntrctCmplncSplst	N/A	C1	1.00	44,200.00	50.00%	0.50	22,100.00
	765998	Coop Ext Administration		200579	001136	00	Wakefield, Robyn	Grants/CntrctCmplncSplst	N/A	C1	1.00	44,803.20	50.00%	0.50	22,401.60
	765998	Coop Ext Administration		200579	001525	00	Petty, Barbara	Associate Dean	Professor	F1	1.00	167,419.20	50.00%	0.50	83,709.60
	765998	Coop Ext Administration		200579	001583	00	Roheim, Cathy	Sr Associate Dean	Professor	F6	1.00	173,924.40	19.45%	0.19	33,828.30
	765998	Coop Ext Administration		200579	002015	-	Vacant	Miscellaneous Groups (CL)	-	C1	-	104,249.60	100.00%	-	104,249.60
	765998	Coop Ext Administration		200579	002040	-	Vacant	Miscellaneous Groups (CL)	-	C1	-	47,424.00	100.00%	-	47,424.00
765 Total											78.65	5,275,893.34		6.69	715,501.71

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Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
								FTE	Salary	Percent	FTE	Salary
768	Central District											
	768944	Fed Aquaculture	200475 001810 00	Fornshell, Gary	Extension Faculty	Professor	F1	1.00	80,787.20	28.40%	0.28	22,943.56
	768945	Aquaculture	200637 001810 00	Fornshell, Gary	Extension Faculty	Professor	F1	1.00	80,787.20	25.76%	0.26	20,810.78
	768981	District III Research	200318 001443 00	Albright, Theresa	Budget Specialist	N/A	C1	1.00	41,288.00	100.00%	1.00	41,288.00
	768989	Fed County Ops Dist III	200474 000804 00	Hansen, Lyle	District Director	Professor	F1	1.00	104,395.20	42.50%	0.43	44,367.96
	768989	Fed County Ops Dist III	200474 001843 00	Rickman, Jacob	Extension Faculty	Assistant Professor	F1	1.00	47,278.40	44.80%	0.45	21,180.72
	768991	District III Multi-State Activities	200473 001795 00	Hines, Steven	Extension Faculty	Professor	F1	1.00	79,248.00	5.00%	0.05	3,962.40
	768997	County Ops Dist III	200639 000804 00	Hansen, Lyle	District Director	Professor	F1	1.00	104,395.20	57.50%	0.58	60,027.24
	768997	County Ops Dist III	200639 001164 00	Sorensen, Terrell	Extension Faculty	Assistant Professor	F1	1.00	57,345.60	97.38%	0.97	55,844.10
	768997	County Ops Dist III	200639 001232 00	Dolecheck, Suzann	Extension Faculty	Associate Professor	F1	1.00	61,360.00	97.56%	0.98	59,861.03
	768997	County Ops Dist III	200639 001610 00	Willmore, Carmen	Extension Faculty	Assistant Professor	F1	1.00	50,731.20	97.04%	0.97	49,230.21
	768997	County Ops Dist III	200639 001747 00	Wittman, Grace	Extension Faculty	Professor	F1	1.00	66,643.20	97.75%	0.98	65,141.74
	768997	County Ops Dist III	200639 001754 00	Manker, Gretchen	Extension Faculty	Assistant Professor	F1	1.00	48,942.40	96.94%	0.97	47,444.80
	768997	County Ops Dist III	200639 001773 00	Thomas, Jason	Extension Faculty	Assistant Professor	F1	1.00	49,524.80	96.98%	0.97	48,027.00
	768997	County Ops Dist III	200639 001779 00	Golden, Lauren	Extension Faculty	Associate Professor	F1	1.00	55,952.00	97.32%	0.97	54,452.61
	768997	County Ops Dist III	200639 001792 00	De Haro Marti, Mario	Extension Faculty	Associate Professor	F1	1.00	57,012.80	97.37%	0.97	55,511.18
	768997	County Ops Dist III	200639 001795 00	Hines, Steven	Extension Faculty	Professor	F1	1.00	79,248.00	93.11%	0.93	73,784.88
	768997	County Ops Dist III	200639 001796 00	Garofano, Katherine	Management Assistant	N/A	C1	1.00	39,832.00	100.00%	1.00	39,832.00
	768997	County Ops Dist III	200639 001797 00	Hutchings, Rebecca	Extension Faculty	Assistant Professor	F1	1.00	49,296.00	96.95%	0.97	47,793.77
	768997	County Ops Dist III	200639 001802 00	Ettesvold, Audrey	Administrative Coordinator	N/A	C1	1.00	30,971.20	100.00%	1.00	30,971.20
	768997	County Ops Dist III	200639 001822 00	Kinder, Cynthia	Extension Faculty	Professor	F1	1.00	73,112.00	97.94%	0.98	71,603.75
	768997	County Ops Dist III	200639 001824 00	Packham, Joel	Extension Faculty	Professor	F1	1.00	79,414.40	98.11%	0.98	77,911.03
	768997	County Ops Dist III	200639 001843 00	Rickman, Jacob	Extension Faculty	Assistant Professor	F1	1.00	47,278.40	52.02%	0.52	24,595.44
768 Total								22.00	1,384,843.20		17.20	1,016,585.40
769	Kimberly Research Center											
	769998	Kimberly R & E Center	200307 001440 00	Walker, William	Farm Assistant 1	N/A	C1	1.00	32,843.20	100.00%	1.00	32,843.20
	769998	Kimberly R & E Center	200307 001442 00	Brune, Beth	Asst Super/Farm Ops Mgr	N/A	E1	1.00	58,240.00	100.00%	1.00	58,240.00
	769998	Kimberly R & E Center	200307 001445 -	Vacant	Farm Assistant 2	-	C1	1.00	33,342.40	100.00%	1.00	33,342.40
	769998	Kimberly R & E Center	200307 001447 -	Vacant	Agricultural Mechanic	-	C1	1.00	35,484.80	89.19%	0.89	31,648.89
	769998	Kimberly R & E Center	200307 001787 00	Kelly, Susan	Administrative Coordinator	N/A	C1	1.00	37,252.80	100.00%	1.00	37,252.80
	769998	Kimberly R & E Center	200307 002046 00	Crosby, Gary	Farm Assistant 1	N/A	C1	1.00	31,200.00	100.00%	1.00	31,200.00
769 Total								6.00	228,363.20		5.89	224,527.29

**UNIVERSITY OF IDAHO FY2020 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
								FTE	Salary	Percent	FTE	Salary	
771	Research Administration												
	771902	002987	00	Tonina, Daniele	Regular Faculty	Associate Professor	F6	1.00	105,861.60	25.00%	0.25	26,465.40	
	771903	002983	00	Coats, Erik	Regular Faculty	Professor	F6	1.00	117,577.20	5.01%	0.05	5,892.94	
	771904	001130	00	Qualls, Russell	Regular Faculty	Associate Professor	F6	1.00	94,489.20	43.00%	0.43	40,630.36	
	771905	001121	00	Dunkel, Chad	Research Support Scientist 2	N/A	C1	1.00	45,427.20	25.00%	0.25	11,356.80	
	771905	001133	00	He, Bingjun	Research Faculty	Professor	F6	1.00	110,104.80	38.78%	0.39	42,698.64	
	771906	001310	00	Wu, Sarah	Regular Faculty	Assistant Professor	F6	1.00	97,422.00	13.00%	0.13	12,664.86	
	771907	002987	00	Tonina, Daniele	Regular Faculty	Associate Professor	F6	1.00	105,861.60	25.00%	0.25	26,465.40	
	771908	002983	00	Coats, Erik	Regular Faculty	Professor	F6	1.00	117,577.20	5.01%	0.05	5,892.94	
	771909	001130	00	Qualls, Russell	Regular Faculty	Associate Professor	F6	1.00	94,489.20	4.00%	0.04	3,779.57	
	771910	001121	00	Dunkel, Chad	Research Support Scientist 2	N/A	C1	1.00	45,427.20	25.00%	0.25	11,356.80	
	771910	001133	00	He, Bingjun	Research Faculty	Professor	F6	1.00	110,104.80	10.00%	0.10	11,010.48	
	771911	001310	00	Wu, Sarah	Regular Faculty	Assistant Professor	F6	1.00	97,422.00	13.00%	0.13	12,664.86	
	771928	001811	00	Powell, Madison	Research Faculty	Associate Professor	F1	1.00	97,344.00	90.00%	0.90	87,609.60	
	771930	002035	00	Durrin, Jenny	Dir, Nuclear Seed Potato Prog	N/A	E1	1.00	55,140.80	100.00%	1.00	55,140.80	
	771934	000800	00	Peng, Ching-An	Department Chair	Professor	F6	1.00	173,674.80	77.91%	0.78	135,313.39	
	771934	000816	00	Vandegrift, Judy	Management Assistant	N/A	C1	1.00	41,620.80	35.00%	0.35	14,567.28	
	771934	001133	00	He, Bingjun	Research Faculty	Professor	F6	1.00	110,104.80	7.22%	0.07	7,949.57	
	771934	001310	00	Wu, Sarah	Regular Faculty	Assistant Professor	F6	1.00	97,422.00	43.74%	0.44	42,612.38	
	771934	002983	00	Coats, Erik	Regular Faculty	Professor	F6	1.00	117,577.20	13.20%	0.13	15,521.56	
	771934	002987	00	Tonina, Daniele	Regular Faculty	Associate Professor	F6	1.00	105,861.60	5.00%	0.05	5,293.08	
	771934	003243	00	Foster, Deborah	Department Manager	N/A	C1	1.00	45,926.40	40.00%	0.40	18,370.56	
	771934	003599	-	Vacant	Miscellaneous Groups (F1)	-	F9	-	399,556.76	10.17%	-	40,650.70	
	771934	009171	-	Vacant	Graduate Assistant	-	GA	-	27,826.34	100.00%	-	27,826.34	
	771935	000805	00	Shrestha, Dev	Regular Faculty	Professor	F6	1.00	119,277.60	40.00%	0.40	47,711.04	
	771935	001121	00	Dunkel, Chad	Research Support Scientist 2	N/A	C1	1.00	45,427.20	25.00%	0.25	11,356.80	
	771939	000805	00	Shrestha, Dev	Regular Faculty	Professor	F6	1.00	119,277.60	15.00%	0.15	17,891.64	
	771939	001121	00	Dunkel, Chad	Research Support Scientist 2	N/A	C1	1.00	45,427.20	25.00%	0.25	11,356.80	
	771943	001130	00	Qualls, Russell	Regular Faculty	Associate Professor	F6	1.00	94,489.20	18.00%	0.18	17,008.06	
	771944	000800	00	Peng, Ching-An	Department Chair	Professor	F6	1.00	173,674.80	11.27%	0.11	19,574.15	
	771944	000816	00	Vandegrift, Judy	Management Assistant	N/A	C1	1.00	41,620.80	10.00%	0.10	4,162.08	
	771944	003243	00	Foster, Deborah	Department Manager	N/A	C1	1.00	45,926.40	5.00%	0.05	2,296.32	
	771970	002051	00	Hoadley, David	Program Coordinator	N/A	E1	1.00	67,225.60	100.00%	1.00	67,225.60	
	771986	001275	-	Vacant	Irrigation & Water Tech	-	C1	1.00	39,894.40	100.00%	1.00	39,894.40	
	771988	001015	00	Price, William	Dir, Statistical Program	N/A	E1	1.00	81,078.40	100.00%	1.00	81,078.40	
	771990	000750	00	Williams, Cody	Grants/CntrctCmplncSplst	N/A	C1	1.00	48,318.40	50.00%	0.50	24,159.20	
	771990	000865	00	Baumgartner, Lawrence	Grants/CntrctCmplncSpst	N/A	C1	1.00	44,200.00	50.00%	0.50	22,100.00	
	771990	001005	00	Waters, Holly	Dir, Grant Management Services	N/A	E1	1.00	82,825.60	100.00%	1.00	82,825.60	
	771990	001006	00	Rigby, Debra	Management Assistant	N/A	C1	1.00	45,094.40	100.00%	1.00	45,094.40	
	771990	001136	00	Wakefield, Robyn	Grants/CntrctCmplncSplst	N/A	C1	1.00	44,803.20	50.00%	0.50	22,401.60	
	771990	001464	00	McGuire, Mark	Associate Dean	Distinguished Professor	F1	1.00	169,166.40	100.00%	1.00	169,166.40	
	771990	001583	00	Roheim, Cathy	Sr Associate Dean	Professor	F6	1.00	173,924.40	33.33%	0.33	57,969.01	
	771990	001803	01	Saul, Darin	Asst Dir, Proposal Development	N/A	E2	0.75	63,429.60	100.00%	0.75	63,429.60	
	771990	002061	01	Spence, Tyler	Potato Storage Facility Mgr	N/A	C1	1.00	40,580.80	65.00%	0.65	26,377.52	
771 Total								40.75	3,999,481.50		17.16	1,494,812.93	

**UNIVERSITY OF IDAHO FY2020 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
								FTE	Salary	Percent	FTE	Salary		
826	Soils and Water Systems													
	826817	Automation Ag Water Mngt/Allen	200856	001124	00	Allen, Richard	Research Faculty	Professor	F6	1.00	126,625.20	54.16%	0.54	68,580.21
	826817	Automation Ag Water Mngt/Allen	200856	001129	00	Robison, Clarence	Research Support Scientist	N/A	E1	1.00	62,150.40	75.00%	0.75	46,612.80
	826818	FED Exp Role Micro Comm/Strickland	200869	001277	00	Strickland, Michael	Research Faculty	Assistant Professor	F6	1.00	83,631.60	10.00%	0.10	8,363.16
	826819	Exp Role Micro Comm/Strickland	200868	001277	00	Strickland, Michael	Research Faculty	Assistant Professor	F6	1.00	83,631.60	70.00%	0.70	58,542.12
	826820	FED Impacts Sustain.Soil Wtr/Mahler	200867	000880	00	Mahler, Robert	Regular Faculty	Professor	F6	1.00	121,492.80	15.00%	0.15	18,223.92
	826821	Impacts Sustain.Soil Wtr/Mahler	200866	000880	00	Mahler, Robert	Regular Faculty	Professor	F6	1.00	121,492.80	40.66%	0.41	49,398.97
	826822	FED Nutrient Retention Loss/Kayler	200865	001260	00	Kayler, Zachary	Research Faculty	Assistant Professor	F6	1.00	73,975.20	10.00%	0.10	7,397.52
	826823	Nutrient Retention Loss/Kayler	200864	001260	00	Kayler, Zachary	Research Faculty	Assistant Professor	F6	1.00	73,975.20	70.00%	0.70	51,782.64
	826824	FED Agroecosystem Resiliency/Jodi	200863	001314	00	Johnson-Maynard, Jodi	Department Head	Professor	F6	1.00	134,862.00	10.00%	0.10	13,486.20
	826824	FED Agroecosystem Resiliency/Jodi	200863	001621	00	Kahl, Kendall	Research Specialist	N/A	C1	1.00	46,196.80	40.00%	0.40	18,478.72
	826825	Agroecosystem Resiliency/Jodi	200862	001314	00	Johnson-Maynard, Jodi	Department Head	Professor	F6	1.00	134,862.00	28.21%	0.28	38,044.57
	826825	Agroecosystem Resiliency/Jodi	200862	001621	00	Kahl, Kendall	Research Specialist	N/A	C1	1.00	46,196.80	60.00%	0.60	27,718.08
	826826	FED Synthesis Methods Sustain/Chen	200861	001582	00	Chen, Lide	Research Faculty-Ext Spec	Associate Professor	F1	1.00	98,529.60	10.00%	0.10	9,852.96
	826827	Synthesis Methods Sustain/Chen	200860	001582	00	Chen, Lide	Research Faculty-Ext Spec	Associate Professor	F1	1.00	98,529.60	10.00%	0.10	9,852.96
	826828	FED Site Specific Adapt Mgmt/Brooks	200859	001132	00	Brooks, Erin	Research Faculty	Associate Professor	F6	1.00	92,492.40	5.00%	0.05	4,624.62
	826829	Site Specific Adapt Mgmt/Brooks	200858	001132	00	Brooks, Erin	Research Faculty	Associate Professor	F6	1.00	92,492.40	95.00%	0.95	87,867.78
	826830	FED Automation Ag Water Mngt/Allen	200857	001124	00	Allen, Richard	Research Faculty	Professor	F6	1.00	126,625.20	19.00%	0.19	24,058.79
	826830	FED Automation Ag Water Mngt/Allen	200857	001129	00	Robison, Clarence	Research Support Scientist	N/A	E1	1.00	62,150.40	25.00%	0.25	15,537.60
	826863	Soils & Water System Operations	200789	001124	00	Allen, Richard	Research Faculty	Professor	F6	1.00	126,625.20	26.84%	0.27	33,986.20
	826863	Soils & Water System Operations	200789	001255	00	Wilbanks, Danica	Administrative Coordinator	N/A	C1	1.00	36,608.00	50.00%	0.50	18,304.00
	826863	Soils & Water System Operations	200789	001785	00	Detjens, Alison	Instructor Faculty	Instructor	F6	1.00	53,804.40	20.00%	0.20	10,760.88
	826866	Soils & Water Systems Pending Hatch	200752	001128	00	Ryu, Jae	Research Faculty	Associate Professor	F6	1.00	91,494.00	100.00%	1.00	91,494.00
	826866	Soils & Water Systems Pending Hatch	200752	001250	00	Kruger, Kevin	Scientific Aide II	N/A	C1	1.00	35,152.00	100.00%	1.00	35,152.00
	826866	Soils & Water Systems Pending Hatch	200752	001273	00	Schott, Linda	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	82,056.00	25.00%	0.25	20,514.00
	826867	Soils & Water Systems Operations	200751	001131	00	Kelley, Jason	Research Faculty	Assistant Professor	F6	1.00	71,245.20	80.00%	0.80	56,996.16
	826867	Soils & Water Systems Operations	200751	001255	00	Wilbanks, Danica	Administrative Coordinator	N/A	C1	1.00	36,608.00	50.00%	0.50	18,304.00
	826867	Soils & Water Systems Operations	200751	001314	00	Johnson-Maynard, Jodi	Department Head	Professor	F6	1.00	134,862.00	46.79%	0.47	63,101.93
	826867	Soils & Water Systems Operations	200751	001630	00	Popova, Inna	Analytical Instr Manager	N/A	E1	1.00	44,428.80	10.72%	0.11	4,762.77
	826867	Soils & Water Systems Operations	200751	001766	00	Shafian, Sanaz	Regular Faculty	Assistant Professor	F6	1.00	73,101.60	50.00%	0.50	36,550.80
	826867	Soils & Water Systems Operations	200751	002037	-	Vacant	Lab Technician	-	C1	1.00	33,280.00	100.00%	1.00	33,280.00
	826867	Soils & Water Systems Operations	200751	009174	-	Vacant	Graduate Assistant	-	GA	-	140,024.47	28.57%	-	40,006.00
	826883	Particulate Matter/Strawn	200224	001345	00	Strawn, Daniel	Regular Faculty	Professor	F6	1.00	95,737.20	77.00%	0.77	73,717.64
	826883	Particulate Matter/Strawn	200224	001350	00	Crump, Alex	Research Specialist	N/A	C1	1.00	43,388.80	50.00%	0.50	21,694.40
	826884	Environmental Physics/Heinse	200223	001254	00	Heinse, Robert	Research Faculty	Associate Professor	F6	1.00	78,249.60	55.00%	0.55	43,037.28
	826921	Formulated Seed Meals/Morra	200221	001268	00	Morra, Matthew	Regular Faculty	Professor	F6	1.00	104,176.80	60.00%	0.60	62,506.08
	826921	Formulated Seed Meals/Morra	200221	001630	00	Popova, Inna	Analytical Instr Manager	N/A	E1	1.00	44,428.80	44.64%	0.45	19,833.02
	826924	Earthworms/J.Johnson-Maynard	200218	001270	-	Vacant	Laboratory Support Scientist	-	C1	1.00	44,553.60	75.00%	0.75	33,415.20
	826928	FED Formulated Seed Meals/Morra	200067	001268	00	Morra, Matthew	Regular Faculty	Professor	F6	1.00	104,176.80	20.00%	0.20	20,835.36
	826928	FED Formulated Seed Meals/Morra	200067	001630	00	Popova, Inna	Analytical Instr Manager	N/A	E1	1.00	44,428.80	44.64%	0.45	19,833.02
	826931	FED - Earthworms/J.Johnson-Maynard	200064	001270	-	Vacant	Laboratory Support Scientist	-	C1	1.00	44,553.60	25.00%	0.25	11,138.40
	826935	Fed South Central Idaho Soils	200393	001273	00	Schott, Linda	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	82,056.00	35.00%	0.35	28,719.60
	826936	FED/Particulate Matter/Strawn	200106	001345	00	Strawn, Daniel	Regular Faculty	Professor	F6	1.00	95,737.20	13.00%	0.13	12,445.84
	826936	FED/Particulate Matter/Strawn	200106	001350	00	Crump, Alex	Research Specialist	N/A	C1	1.00	43,388.80	50.00%	0.50	21,694.40
	826937	FED Environmental Physics/Heinse	200105	001254	00	Heinse, Robert	Research Faculty	Associate Professor	F6	1.00	78,249.60	5.00%	0.05	3,912.48
	826939	South Central Idaho Soils	200538	001273	00	Schott, Linda	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	82,056.00	40.00%	0.40	32,822.40
	826959	Irrigation Technology/Neibling	200215	005144	00	Neibling, William	Research Faculty-Ext Spec	Associate Professor	F1	1.00	101,608.00	15.00%	0.15	15,241.20
	826988	FED Waste Mgmt/Chen	200370	001582	00	Chen, Lide	Research Faculty-Ext Spec	Associate Professor	F1	1.00	98,529.60	30.00%	0.30	29,558.88
	826989	Fed Water Management	200369	005144	00	Neibling, William	Research Faculty-Ext Spec	Associate Professor	F1	1.00	101,608.00	40.00%	0.40	40,643.20
	826990	FED Irrigation Technology/Neibling	200104	005144	00	Neibling, William	Research Faculty-Ext Spec	Associate Professor	F1	1.00	101,608.00	5.00%	0.05	5,080.40

**UNIVERSITY OF IDAHO FY2020 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
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Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
								FTE	Salary	Percent	FTE	Salary	
826	Soils and Water Systems (Cont)												
		826992	Waste Management	200537 001582 00	Chen, Lide	Research Faculty-Ext Spec	Associate Professor	F1	1.00	98,529.60	50.00%	0.50	49,264.80
		826993	Water Management	200536 005144 00	Neibling, William	Research Faculty-Ext Spec	Associate Professor	F1	1.00	101,608.00	40.00%	0.40	40,643.20
826 Total									50.00	4,227,874.47		20.81	1,607,673.16
829	PSES Admin												
		829941	Pending Hatch Projects	200261 001261 -	Vacant	Pedology Lab Manager	-	E1	1.00	48,692.80	100.00%	1.00	48,692.80
		829942	PSES Operations	200260 001264 -	Vacant	Program Head	-	F1	1.00	84,254.28	4.52%	0.05	3,811.90
		829942	PSES Operations	200260 001308 -	Vacant	Research Faculty	-	F6	1.00	61,417.53	100.00%	1.00	61,417.53
829 Total									3.00	194,364.61		2.05	113,922.23
830	State 4-H												
		830967	FED 4-H Ext Educator/Gillespie	200446 001643 00	Gillespie, Donna	Extension Faculty	Professor	F1	1.00	82,908.80	50.00%	0.50	41,454.40
		830968	FED 4-H Ext Educator/Wilson	200445 001644 00	Wilson, Jim	Extension Faculty	Professor	F1	1.00	83,761.60	50.00%	0.50	41,880.80
		830969	FED 4-H Ext Educator/Shelstad	200444 001703 00	Shelstad, Nancy	Extension Faculty	Associate Professor	F1	1.00	67,828.80	50.00%	0.50	33,914.40
		830970	FED 4-H Ext Educator/Nash	200443 001641 00	Nash, Scott	Extension Faculty	Professor	F1	1.00	84,801.60	50.00%	0.50	42,400.80
		830972	Fed 4-H Rural Development Program	200441 001704 00	Codr, Shana	Events Coord/Office Mgr	N/A	C1	1.00	44,241.60	33.31%	0.33	14,736.88
		830973	FED 4-H/Thiel	200438 001705 00	Jeffries, Erika	Program Specialist	N/A	E1	1.00	44,720.00	50.00%	0.50	22,360.00
		830974	FED 4-H/Ewers	200437 001701 00	Ewers, Timothy	Research Faculty-Ext Spec	Professor	F1	1.00	95,825.60	50.00%	0.50	47,912.80
		830975	FED 4-H/Schwarting	200436 001231 00	Schwarting, Donna	Extension Faculty	Assistant Professor	F1	1.00	63,564.80	50.00%	0.50	31,782.40
		830977	FED 4-H/ Lindstrom	200434 001702 00	Lindstrom, James	Director	Professor	F1	1.00	117,915.20	50.00%	0.50	58,957.60
		830978	Fed State 4-H/Nat. Leadership Dev.	200433 001799 00	Toomey, M.	Extension Faculty	Assistant Professor	F1	1.00	66,705.60	50.00%	0.50	33,352.80
		830983	4-H Ext Educator/Gillespie	200604 001643 00	Gillespie, Donna	Extension Faculty	Professor	F1	1.00	82,908.80	50.00%	0.50	41,454.40
		830984	4-H Ext Educator/Wilson	200603 001644 00	Wilson, Jim	Extension Faculty	Professor	F1	1.00	83,761.60	50.00%	0.50	41,880.80
		830985	4-H Educator/Shelstad	200602 001703 00	Shelstad, Nancy	Extension Faculty	Associate Professor	F1	1.00	67,828.80	50.00%	0.50	33,914.40
		830986	4-H Ext Educator/Nash	200601 001641 00	Nash, Scott	Extension Faculty	Professor	F1	1.00	84,801.60	50.00%	0.50	42,400.80
		830990	State 4-H/Thiel	200597 001705 00	Jeffries, Erika	Program Specialist	N/A	E1	1.00	44,720.00	50.00%	0.50	22,360.00
		830991	State 4-H/Ewers	200596 001701 00	Ewers, Timothy	Research Faculty-Ext Spec	Professor	F1	1.00	95,825.60	50.00%	0.50	47,912.80
		830992	State 4-H/Schwarting	200595 001231 00	Schwarting, Donna	Extension Faculty	Assistant Professor	F1	1.00	63,564.80	50.00%	0.50	31,782.40
		830994	State 4-H/Lindstrom	200593 001702 00	Lindstrom, James	Director	Professor	F1	1.00	117,915.20	50.00%	0.50	58,957.60
		830995	State 4-H/Nat. Leadership Dev.	200592 001307 00	Eide, Angela	Administrative Coordinator	N/A	C1	1.00	38,521.60	100.00%	1.00	38,521.60
		830995	State 4-H/Nat. Leadership Dev.	200592 001704 00	Codr, Shana	Events Coord/Office Mgr	N/A	C1	1.00	44,241.60	33.31%	0.33	14,736.88
		830995	State 4-H/Nat. Leadership Dev.	200592 001799 00	Toomey, M.	Extension Faculty	Assistant Professor	F1	1.00	66,705.60	50.00%	0.50	33,352.80
830 Total									21.00	1,543,068.80		10.67	776,027.36
833	Tetonia Research Center												
		833999	Tetonia R & E Center	200312 001462 00	Steele, William	Farm Assistant I	N/A	C1	1.00	27,102.40	100.00%	1.00	27,102.40
833 Total									1.00	27,102.40		1.00	27,102.40

**UNIVERSITY OF IDAHO FY2020 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
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Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
								FTE	Salary	Percent	FTE	Salary	
835	School Food Science												
	835860	FED	Kefir Explorations/Unlu	200855 001665 00	Unlu, Gulhan	Research Faculty	Associate Professor	F6	1.00	89,450.40	5.00%	0.05	4,472.52
	835861	Kefir Explorations/Unlu	200854 001665 00	Unlu, Gulhan	Research Faculty	Associate Professor	F6	1.00	89,450.40	60.00%	0.60	53,670.24	
	835862	FED Mrkt Deliver Quality Grains/Ryu	200853 001374 00	Ryu, Dojin	Research Faculty	Professor	F6	1.00	106,142.40	10.00%	0.10	10,614.24	
	835863	Mrkt Deliver Quality Grains/Ryu	200852 001374 00	Ryu, Dojin	Research Faculty	Professor	F6	1.00	106,142.40	67.00%	0.67	71,115.41	
	835888	CRISPR - Cas9/C. Bohach	200736 000851 00	Bohach, Carolyn	Research Faculty	Distinguished Professor	F1	1.00	213,803.20	41.51%	0.42	88,749.71	
	835888	CRISPR - Cas9/C. Bohach	200736 001208 00	Sheng, Haiqing	Research Scientist	N/A	E1	1.00	70,720.00	87.00%	0.87	61,526.40	
	835889	FED CRISPR - Cas9/C. Bohach	200719 000851 00	Bohach, Carolyn	Research Faculty	Distinguished Professor	F1	1.00	213,803.20	12.88%	0.13	27,537.85	
	835889	FED CRISPR - Cas9/C. Bohach	200719 001208 00	Sheng, Haiqing	Research Scientist	N/A	E1	1.00	70,720.00	13.00%	0.13	9,193.60	
	835923	Pending Hatch Projects	200169 001214 -	Vacant	Regular Faculty	-	F6	1.00	11,204.42	100.00%	1.00	11,204.42	
	835923	Pending Hatch Projects	200169 001380 00	Joyner, Helen	Regular Faculty	Associate Professor	F6	1.00	89,060.40	55.00%	0.55	48,983.22	
	835924	FS Operations	200168 001386 00	Martin, Mary	Administrative Coordinator	N/A	C1	1.00	35,817.60	50.00%	0.50	17,908.80	
	835924	FS Operations	200168 009175 -	Vacant	Graduate Assistant	-	GA	-	33,679.47	100.00%	-	33,679.47	
	835925	Marketing & Delivery of Grains/Ryu	200167 001382 01	Lee, Hyun Jung	Research Faculty	Assistant Professor	F6	1.00	57,876.00	85.00%	0.85	49,194.60	
	835952	Waters/Greg Moller	200166 001376 00	Moller, Gregory	Research Faculty	Professor	F6	1.00	120,728.40	69.00%	0.69	83,302.60	
	835953	Quality of Baked Goods/B. Smith	200165 001400 00	Smith, Brennan	Regular Faculty	Assistant Professor	F6	1.00	82,882.80	20.00%	0.20	16,576.56	
	835955	Bacterial Pathogenesis/Minnich	200163 000855 00	Minnich, Scott	Research Faculty	Professor	F1	1.00	171,059.20	18.77%	0.19	32,107.81	
	835961	FED Waters/G. Moller	200028 001376 00	Moller, Gregory	Research Faculty	Professor	F6	1.00	120,728.40	4.00%	0.04	4,829.14	
	835962	FED Quality of Baked Goods/B. Smith	200027 001400 00	Smith, Brennan	Regular Faculty	Assistant Professor	F6	1.00	82,882.80	5.00%	0.05	4,144.14	
	835964	FED Bacterial Pathogenesis/Minnich	200025 000855 00	Minnich, Scott	Research Faculty	Professor	F1	1.00	171,059.20	7.91%	0.08	13,530.78	
	835971	Fed Food Science & Toxicology	200411 001400 00	Smith, Brennan	Regular Faculty	Assistant Professor	F6	1.00	82,882.80	10.00%	0.10	8,288.28	
	835972	Fed Mktg & Delivery of Grains/Ryu	200100 001382 01	Lee, Hyun Jung	Research Faculty	Assistant Professor	F6	1.00	57,876.00	15.00%	0.15	8,681.40	
	835978	Food Science	200511 001386 00	Martin, Mary	Administrative Coordinator	N/A	C1	1.00	35,817.60	50.00%	0.50	17,908.80	
	835978	Food Science	200511 001400 00	Smith, Brennan	Regular Faculty	Assistant Professor	F6	1.00	82,882.80	10.00%	0.10	8,288.28	
835 Total								22.00	2,196,669.89		7.96	685,508.27	
838	Nancy M. Cummings Research Center												
	838999	NMCREEC	200304 000710 00	Zachek, Jessica	Ranch Production Assistant	N/A	C1	1.00	33,092.80	75.00%	0.75	24,819.60	
	838999	NMCREEC	200304 000832 00	Hall, John	Superintendent	Professor	F1	1.00	120,723.20	55.00%	0.55	66,397.76	
	838999	NMCREEC	200304 001338 00	Stephenson, Chad	Ranch Production Assistant	N/A	C1	1.00	36,836.80	75.00%	0.75	27,627.60	
	838999	NMCREEC	200304 001455 00	Smith, Wayne	Ranch Manager	N/A	E1	1.00	64,438.40	50.00%	0.50	32,219.20	
	838999	NMCREEC	200304 002039 00	Dodds, Barbara	Administrative Coordinator	N/A	C1	1.00	37,419.20	100.00%	1.00	37,419.20	
838 Total								5.00	292,510.40		3.55	188,483.36	
839	Dean Administration												
	839996	Dean Admin	200118 000702 -	Vacant	Misc Groups CALS SummerSession -		F9	-	-	33.34%	-	-	
	839996	Dean Admin	200118 000735 00	Tyacke, Rhonda	Assistant to the Dean - CALS	N/A	C1	1.00	56,513.60	50.00%	0.50	28,256.80	
	839996	Dean Admin	200118 000850 00	Parrrella, Michael	Dean	Professor	F1	1.00	240,032.00	38.14%	0.38	91,548.21	
	839996	Dean Admin	200118 006522 00	Olmstead, Brent	Dir Gov't & External Relations	N/A	E1	1.00	144,435.20	60.53%	0.61	87,426.63	
	839997	Fed Dean Admin	200001 000850 00	Parrrella, Michael	Dean	Professor	F1	1.00	240,032.00	12.00%	0.12	28,803.84	
	839998	Fed Dean Extension Administration	200343 000850 00	Parrrella, Michael	Dean	Professor	F1	1.00	240,032.00	24.92%	0.25	59,815.97	
	839999	Dean Extension Administration	200486 000735 00	Tyacke, Rhonda	Assistant to the Dean - CALS	N/A	C1	1.00	56,513.60	50.00%	0.50	28,256.80	
	839999	Dean Extension Administration	200486 000850 00	Parrrella, Michael	Dean	Professor	F1	1.00	240,032.00	24.94%	0.25	59,863.98	
	839999	Dean Extension Administration	200486 001480 00	Haggerty, Robert	Director, CALS Int'l Programs	N/A	E1	1.00	88,732.80	20.79%	0.21	18,447.55	
	839999	Dean Extension Administration	200486 006522 00	Olmstead, Brent	Dir Gov't & External Relations	N/A	E1	1.00	144,435.20	39.47%	0.39	57,008.57	
839 Total								9.00	1,450,758.40		3.21	459,428.35	

**UNIVERSITY OF IDAHO FY2020 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
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Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
								FTE	Salary	Percent	FTE	Salary
840	Aberdeen Research Center											
	840981	Aberdeen Extension	200905 003080 00	Jackson, Chad	Operations Manager	N/A	E1	1.00	68,848.00	30.00%	0.30	20,654.40
	840998	Aberdeen R & E Center	200300 001420 00	Stark, Jeffrey	Superintendent	Professor	F1	1.00	125,424.00	92.03%	0.92	115,427.71
	840998	Aberdeen R & E Center	200300 001421 00	Love, Daniel	Agricultural Assistant	N/A	C1	1.00	28,475.20	100.00%	1.00	28,475.20
	840998	Aberdeen R & E Center	200300 001422 00	O'Brien, Neil	Agricultural Assistant	N/A	C1	1.00	28,350.40	97.30%	0.97	27,584.94
	840998	Aberdeen R & E Center	200300 001424 00	Pratt, Bryce	Facilities Coordinator	N/A	C1	1.00	42,432.00	100.00%	1.00	42,432.00
	840998	Aberdeen R & E Center	200300 001426 00	Park, Kevin	Tractor & Equip. Operator	N/A	C1	1.00	35,422.40	100.00%	1.00	35,422.40
	840998	Aberdeen R & E Center	200300 001427 00	Summers, Alan	Shop Mechanic	N/A	C1	1.00	39,707.20	100.00%	1.00	39,707.20
	840998	Aberdeen R & E Center	200300 001428 00	Love, Mark	Equipment Operator	N/A	C1	1.00	28,225.60	100.00%	1.00	28,225.60
	840998	Aberdeen R & E Center	200300 001429 00	Torres, Juan	Farm Assistant-Irrigator	N/A	C1	1.00	31,345.60	100.00%	1.00	31,345.60
	840998	Aberdeen R & E Center	200300 001430 00	Gamble, Randy	Farm Operations Foreman	N/A	C1	1.00	47,964.80	100.00%	1.00	47,964.80
	840998	Aberdeen R & E Center	200300 001431 00	Sorensen, David	Equipment operator	N/A	C1	1.00	35,422.40	100.00%	1.00	35,422.40
	840998	Aberdeen R & E Center	200300 001432 00	Mauroner, Sherrie	Financial Technician	N/A	C1	1.00	37,460.80	86.24%	0.86	32,306.19
	840998	Aberdeen R & E Center	200300 001433 00	Copeland, Kristi	Management Assistant	N/A	C1	1.00	47,694.40	100.00%	1.00	47,694.40
	840998	Aberdeen R & E Center	200300 001434 00	Farrens, Brittany	Facilities Lead	N/A	C1	1.00	27,456.00	100.00%	1.00	27,456.00
	840998	Aberdeen R & E Center	200300 003080 00	Jackson, Chad	Operations Manager	N/A	E1	1.00	68,848.00	70.00%	0.70	48,193.60
840 Total								15.00	693,076.80		13.76	608,312.44
842	Fiscal Administration											
	842973	CALS Fiscal	200117 007871 00	Colbeck, Judy	Retirement Specialist	N/A	C1	1.00	61,193.60	11.53%	0.12	7,055.62
	842975	Exp Station Computing	200248 000721 -	Vacant	IT Manager	-	E1	1.00	26,641.99	26.77%	0.27	7,130.73
	842975	Exp Station Computing	200248 001531 00	Miller, Jay	IT Analyst	N/A	C1	1.00	48,068.80	50.00%	0.50	24,034.40
	842975	Exp Station Computing	200248 001541 00	Thomas, Zachary	IT Analyst	N/A	C1	1.00	43,659.20	72.62%	0.73	31,705.31
	842975	Exp Station Computing	200248 001631 00	Koole, Travis	IT Analyst	N/A	C1	1.00	46,675.20	50.00%	0.50	23,337.60
	842975	Exp Station Computing	200248 006866 00	Zuck, Christopher	IT Analyst	N/A	C1	1.00	45,593.60	50.00%	0.50	22,796.80
	842983	Ag Fiscal	200242 000701 -	Vacant	Miscellaneous Groups (F1)	-	F9	-	188,666.45	18.41%	-	34,742.87
	842983	Ag Fiscal	200242 000775 -	Vacant	Regular Faculty	-	F1	1.00	64,358.00	41.30%	0.41	26,579.85
	842983	Ag Fiscal	200242 001009 00	Cardona, Margarita	Dir,Admin Svcs/Fiscal Officer	N/A	E1	1.00	113,900.80	58.40%	0.58	66,518.07
	842983	Ag Fiscal	200242 001011 00	Jones, Janice	Asst Dir, Financial Operations	N/A	E1	1.00	82,243.20	50.00%	0.50	41,121.60
	842983	Ag Fiscal	200242 001012 00	Buchert, Charity	Assist Dir Ops/Emp Engagement	N/A	C1	1.00	62,254.40	50.00%	0.50	31,127.20
	842983	Ag Fiscal	200242 001013 00	Lunt, Marty	CALS Personnel Coordinator	N/A	C1	1.00	42,120.00	52.37%	0.52	22,058.24
	842983	Ag Fiscal	200242 001058 -	Vacant	Research Faculty	-	F6	1.00	64,358.00	65.63%	0.66	42,238.16
	842983	Ag Fiscal	200242 001135 -	Vacant	Regular Faculty	-	F6	1.00	64,358.00	43.86%	0.44	28,227.42
	842983	Ag Fiscal	200242 001151 00	Frazier, Erica	Admin Financial Specialist	N/A	C1	1.00	42,161.60	50.00%	0.50	21,080.80
	842983	Ag Fiscal	200242 001185 00	Bunney, Stephanie	Admin Financial Specialist	N/A	C1	1.00	39,707.20	50.00%	0.50	19,853.60
	842983	Ag Fiscal	200242 001333 00	Wilson, Linda	Financial Specialist	N/A	C1	1.00	42,244.80	50.00%	0.50	21,122.40
	842983	Ag Fiscal	200242 001354 00	Willis, Dayna	CALS Personnel Coordinator	N/A	C1	1.00	51,792.00	50.00%	0.50	25,896.00
	842983	Ag Fiscal	200242 001379 -	Vacant	Research Faculty	-	F6	1.00	64,358.00	40.22%	0.40	25,885.90
	842983	Ag Fiscal	200242 001548 00	Greenwalt, Tammy	Admin Financial Specialist	N/A	C1	1.00	43,243.20	50.00%	0.50	21,621.60
	842983	Ag Fiscal	200242 001619 -	Vacant	Research Faculty-Ext Spec	-	F1	1.00	70,793.80	22.01%	0.22	15,581.72
	842983	Ag Fiscal	200242 001708 00	Harley, Angela	CALS Admin Services Coord	N/A	C1	1.00	39,707.20	50.00%	0.50	19,853.60
	842983	Ag Fiscal	200242 001902 -	Vacant	Regular Faculty	-	F1	1.00	64,358.00	9.59%	0.10	6,171.93
	842983	Ag Fiscal	200242 001957 -	Vacant	Research Faculty-Ext Spec	-	F1	1.00	64,358.00	40.00%	0.40	25,743.20
	842983	Ag Fiscal	200242 002010 -	Vacant	Clinical Faculty	-	F1	1.00	60,099.00	45.04%	0.45	27,067.15
	842983	Ag Fiscal	200242 006862 00	Toomey, James	Director: Business Incubator	N/A	E1	1.00	73,444.80	100.00%	1.00	73,444.80
	842983	Ag Fiscal	200242 009158 -	Vacant	Graduate Assistant	-	GA	-	12,936.85	100.00%	-	12,936.85
	842984	Fed Ag Fiscal	200079 001058 -	Vacant	Research Faculty	-	F6	1.00	64,358.00	15.92%	0.16	10,245.79
	842984	Fed Ag Fiscal	200079 001135 -	Vacant	Regular Faculty	-	F6	1.00	64,358.00	6.14%	0.06	3,951.58
	842984	Fed Ag Fiscal	200079 001379 -	Vacant	Research Faculty	-	F6	1.00	64,358.00	27.29%	0.27	17,563.30
	842984	Fed Ag Fiscal	200079 001619 -	Vacant	Research Faculty-Ext Spec	-	F1	1.00	70,793.80	7.99%	0.08	5,656.42

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								FTE	Salary	Percent	FTE	Salary		
842	Fiscal Administration (Cont)													
	842985	Fed Extension Ag Fiscal	200344	000775	-	Vacant	Regular Faculty	-	F1	1.00	64,358.00	30.75%	0.31	19,790.09
	842985	Fed Extension Ag Fiscal	200344	001135	-	Vacant	Regular Faculty	-	F6	1.00	64,358.00	24.49%	0.24	15,761.27
	842985	Fed Extension Ag Fiscal	200344	001619	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	70,793.80	35.15%	0.35	24,884.02
	842985	Fed Extension Ag Fiscal	200344	001957	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	64,358.00	5.27%	0.05	3,391.67
	842991	Extension Ag Fiscal	200555	000701	-	Vacant	Miscellaneous Groups (F1)	-	F9	-	188,666.45	81.59%	-	153,923.58
	842991	Extension Ag Fiscal	200555	000775	-	Vacant	Regular Faculty	-	F1	1.00	64,358.00	27.95%	0.28	17,988.06
	842991	Extension Ag Fiscal	200555	001009	00	Cardona, Margarita	Dir,Admin Srvc/Fiscal Officer	N/A	E1	1.00	113,900.80	41.60%	0.42	47,382.73
	842991	Extension Ag Fiscal	200555	001011	00	Jones, Janice	Asst Dir, Financial Operations	N/A	E1	1.00	82,243.20	50.00%	0.50	41,121.60
	842991	Extension Ag Fiscal	200555	001012	00	Buchert, Charity	Assist Dir Ops/Emp Engagement	N/A	C1	1.00	62,254.40	50.00%	0.50	31,127.20
	842991	Extension Ag Fiscal	200555	001013	00	Lunt, Marty	CALS Personnel Coordinator	N/A	C1	1.00	42,120.00	47.63%	0.48	20,061.76
	842991	Extension Ag Fiscal	200555	001135	-	Vacant	Regular Faculty	-	F6	1.00	64,358.00	25.51%	0.26	16,417.73
	842991	Extension Ag Fiscal	200555	001151	00	Frazier, Erica	Admin Financial Specialist	N/A	C1	1.00	42,161.60	50.00%	0.50	21,080.80
	842991	Extension Ag Fiscal	200555	001185	00	Bunney, Stephanie	Admin Financial Specialist	N/A	C1	1.00	39,707.20	50.00%	0.50	19,853.60
	842991	Extension Ag Fiscal	200555	001333	00	Wilson, Linda	Financial Specialist	N/A	C1	1.00	42,244.80	50.00%	0.50	21,122.40
	842991	Extension Ag Fiscal	200555	001354	00	Willis, Dayna	CALS Personnel Coordinator	N/A	C1	1.00	51,792.00	50.00%	0.50	25,896.00
	842991	Extension Ag Fiscal	200555	001548	00	Greenwalt, Tammy	Admin Financial Specialist	N/A	C1	1.00	43,243.20	50.00%	0.50	21,621.60
	842991	Extension Ag Fiscal	200555	001619	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	70,793.80	34.85%	0.35	24,671.64
	842991	Extension Ag Fiscal	200555	001708	00	Harley, Angela	CALS Admin Services Coord	N/A	C1	1.00	39,707.20	50.00%	0.50	19,853.60
	842991	Extension Ag Fiscal	200555	001957	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	64,358.00	54.73%	0.55	35,223.13
	842993	CALS Fiscal	200485	007871	00	Colbeck, Judy	Retirement Specialist	N/A	C1	1.00	61,193.60	12.49%	0.12	7,643.08
	842995	Extension Computing Services	200552	000721	-	Vacant	IT Manager	-	E1	1.00	26,641.99	73.23%	0.73	19,511.26
	842995	Extension Computing Services	200552	001531	00	Miller, Jay	IT Analyst	N/A	C1	1.00	48,068.80	50.00%	0.50	24,034.40
	842995	Extension Computing Services	200552	001541	00	Thomas, Zachary	IT Analyst	N/A	C1	1.00	43,659.20	27.38%	0.27	11,953.89
	842995	Extension Computing Services	200552	001631	00	Koole, Travis	IT Analyst	N/A	C1	1.00	46,675.20	50.00%	0.50	23,337.60
	842995	Extension Computing Services	200552	006866	00	Zuck, Christopher	IT Analyst	N/A	C1	1.00	45,593.60	50.00%	0.50	22,796.80
842 Total										53.00	3,434,772.33		22.28	1,452,800.02

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								FTE	Salary	Percent	FTE	Salary			
846	Entomology,Plt Pathology,Nematology														
	846419	1645	Mgmt Pest Conditions/Rashed	200950	001334	00	Rashed, Arash	Research Faculty	Associate Professor	F1	1.00	93,392.00	50.00%	0.50	46,696.00
	846420	FED 1645	Mgmt PestConditions/Rashe	200949	001334	00	Rashed, Arash	Research Faculty	Associate Professor	F1	1.00	93,392.00	10.00%	0.10	9,339.20
	846560	Ext. Ento/Plant Path/Nemo Ops.	200892	001313	00	Leblanc, Luc	Operations Supervisor	N/A	N/A	E1	1.00	46,987.20	13.36%	0.13	6,277.49
	846561	FED Sprd of Potato virusY/Wenninger	200837	001296	00	Wenninger, Erik	Research Faculty-Ext Spec	Associate Professor	Associate Professor	F1	1.00	82,825.60	5.00%	0.05	4,141.28
	846562	Sprd of Potato virusY/Wenninger	200836	001296	00	Wenninger, Erik	Research Faculty-Ext Spec	Associate Professor	Associate Professor	F1	1.00	82,825.60	55.00%	0.55	45,554.08
	846563	FED Bio Ctrl Pest/Schwarzlaender	200835	001249	00	Schwarzlaender, Mark	Research Faculty	Professor	Professor	F1	1.00	102,564.80	7.00%	0.07	7,179.54
	846563	FED Bio Ctrl Pest/Schwarzlaender	200835	001276	00	Harmon, Bradley	Research Support Scientist	N/A	N/A	C1	1.00	56,846.40	8.00%	0.08	4,547.71
	846564	Bio Ctrl Pest/Schwarzlaender	200834	001249	00	Schwarzlaender, Mark	Research Faculty	Professor	Professor	F1	1.00	102,564.80	73.00%	0.73	74,872.30
	846564	Bio Ctrl Pest/Schwarzlaender	200834	001276	00	Harmon, Bradley	Research Support Scientist	N/A	N/A	C1	1.00	56,846.40	92.00%	0.92	52,298.69
	846565	FED Onion Pest Disease/B.Schroeder	200833	001741	01	Schroeder, Brenda	Research Faculty	Associate Professor	Associate Professor	F1	1.00	85,113.60	10.00%	0.10	8,511.36
	846566	Onion Pest Disease/B.Schroeder	200832	001741	01	Schroeder, Brenda	Research Faculty	Associate Professor	Associate Professor	F1	1.00	85,113.60	10.00%	0.10	8,511.36
	846571	FED Nematode Impact Crop2/Dandura	200825	001960	00	Dandurand, Louise-Marie	Research Faculty	Associate Professor	Associate Professor	F1	1.00	82,430.40	10.00%	0.10	8,243.04
	846572	Nematode Impact Crop2/Dandurand	200824	001960	00	Dandurand, Louise-Marie	Research Faculty	Associate Professor	Associate Professor	F1	1.00	82,430.40	10.00%	0.10	8,243.04
	846573	FED Emerg.Disease Vectors/Luckhart	200823	006864	00	Luckhart, Shirley	Research Faculty	Professor	Professor	F6	1.00	152,380.80	2.50%	0.03	3,809.52
	846574	EMERG.Disease Vectors/Luckhart	200822	006864	00	Luckhart, Shirley	Research Faculty	Professor	Professor	F6	1.00	152,380.80	48.50%	0.49	73,904.69
	846575	Pesticide Application-Hyrnik	200259	001312	00	Meeks, William	Senior Researcher	N/A	N/A	E1	1.00	66,019.20	100.00%	1.00	66,019.20
	846660	Ento/Plant Path/Nemo Operations	200786	000892	00	McLaughlin, Mark	Administrative Coordinator	N/A	N/A	C1	1.00	37,148.80	50.00%	0.50	18,574.40
	846660	Ento/Plant Path/Nemo Operations	200786	001251	00	Hamilton, Christopher	Research Faculty	Assistant Professor	Assistant Professor	F6	1.00	70,574.40	20.00%	0.20	14,114.88
	846660	Ento/Plant Path/Nemo Operations	200786	001313	00	Leblanc, Luc	Operations Supervisor	N/A	N/A	E1	1.00	46,987.20	13.36%	0.13	6,277.49
	846660	Ento/Plant Path/Nemo Operations	200786	001336	-	Vacant	Research Faculty - Ext Spec	-	-	F1	1.00	84,614.52	50.00%	0.50	42,307.26
	846660	Ento/Plant Path/Nemo Operations	200786	001638	00	Lewis, Edwin	Department Head	Professor	Professor	F6	1.00	165,952.80	19.90%	0.20	33,024.61
	846663	Ento/Plant Path/Nemo Pending Hatch	200746	001017	00	Hafez, Saad	Research Faculty-Ext Spec	Professor	Professor	F1	1.00	109,782.40	10.00%	0.10	10,978.24
	846663	Ento/Plant Path/Nemo Pending Hatch	200746	001336	-	Vacant	Research Faculty - Ext Spec	-	-	F1	1.00	84,614.52	50.00%	0.50	42,307.26
	846663	Ento/Plant Path/Nemo Pending Hatch	200746	001339	00	Wu, Ying	Research Support Scientist	N/A	N/A	C1	1.00	50,980.80	94.03%	0.94	47,937.25
	846663	Ento/Plant Path/Nemo Pending Hatch	200746	001628	00	Woodhall, James	Research Faculty-Ext Spec	Assistant Professor	Assistant Professor	F1	1.00	79,580.80	30.00%	0.30	23,874.24
	846663	Ento/Plant Path/Nemo Pending Hatch	200746	001638	00	Lewis, Edwin	Department Head	Professor	Professor	F6	1.00	165,952.80	10.00%	0.10	16,595.28
	846663	Ento/Plant Path/Nemo Pending Hatch	200746	001662	00	Eigenbrode, Sanford	Research Faculty	Distinguished Professor	Distinguished Professor	F6	1.00	101,119.20	83.48%	0.83	84,414.31
	846664	Ento/Plant Path/Nemo Operations	200745	000892	00	McLaughlin, Mark	Administrative Coordinator	N/A	N/A	C1	1.00	37,148.80	50.00%	0.50	18,574.40
	846664	Ento/Plant Path/Nemo Operations	200745	001014	00	Borowiec, Marek	Research Faculty	Assistant Professor	Assistant Professor	F6	1.00	70,574.40	75.00%	0.75	52,930.80
	846664	Ento/Plant Path/Nemo Operations	200745	001017	00	Hafez, Saad	Research Faculty-Ext Spec	Professor	Professor	F1	1.00	109,782.40	40.00%	0.40	43,912.96
	846664	Ento/Plant Path/Nemo Operations	200745	001251	00	Hamilton, Christopher	Research Faculty	Assistant Professor	Assistant Professor	F6	1.00	70,574.40	80.00%	0.80	56,459.52
	846664	Ento/Plant Path/Nemo Operations	200745	001311	-	Vacant	Research Specialist	-	-	C1	1.00	50,440.00	47.60%	0.48	24,009.44
	846664	Ento/Plant Path/Nemo Operations	200745	001638	00	Lewis, Edwin	Department Head	Professor	Professor	F6	1.00	165,952.80	60.10%	0.60	99,737.63
	846664	Ento/Plant Path/Nemo Operations	200745	009174	-	Vacant	Graduate Assistant	-	-	GA	-	140,024.47	42.86%	-	60,012.47
	846667	Quality of Seed Potato/Kinzer	200742	001633	00	Lent, Melinda	Research Specialist	N/A	N/A	C1	1.00	50,356.80	60.00%	0.60	30,214.08
	846667	Quality of Seed Potato/Kinzer	200742	001635	00	Duellman, Kasia	Research Faculty-Ext Spec	Assistant Professor	Assistant Professor	F1	1.00	78,873.60	10.00%	0.10	7,887.36
	846670	FED Quality of Seed Potato/Kinzer	200725	001633	00	Lent, Melinda	Research Specialist	N/A	N/A	C1	1.00	50,356.80	10.00%	0.10	5,035.68
	846670	FED Quality of Seed Potato/Kinzer	200725	001635	00	Duellman, Kasia	Research Faculty-Ext Spec	Assistant Professor	Assistant Professor	F1	1.00	78,873.60	10.00%	0.10	7,887.36
	846699	Weed Entomology-Schwarzlaender	200241	001435	00	Jones, Lisa	Research Specialist	N/A	N/A	C1	1.00	41,308.80	13.32%	0.13	5,502.33
	846701	Idaho Insect Survey-Johnson	200239	001313	00	Leblanc, Luc	Operations Supervisor	N/A	N/A	E1	1.00	46,987.20	73.28%	0.73	34,432.22
	846702	Potato Pathology	200238	001960	00	Dandurand, Louise-Marie	Research Faculty	Associate Professor	Associate Professor	F1	1.00	82,430.40	80.00%	0.80	65,944.32
	846943	Virus Diseases in ID Crops/Karasev	200234	001263	00	Poplawsky, Alan	Research Associate	N/A	N/A	E1	1.00	51,667.20	85.00%	0.85	43,917.12
	846943	Virus Diseases in ID Crops/Karasev	200234	001282	00	Karasev, Alexander	Regular Faculty	Professor	Professor	F6	1.00	97,515.60	66.00%	0.66	64,360.30
	846944	Foot Rot Fungi Screening/Marshall	200233	001059	00	Marshall, Juliet	Research Faculty-Ext Spec	Professor	Professor	F1	1.00	103,064.00	39.00%	0.39	40,194.96
	846944	Foot Rot Fungi Screening/Marshall	200233	001311	-	Vacant	Research Specialist	-	-	C1	1.00	50,440.00	40.44%	0.40	20,397.94
	846945	Managing Potato Diseases/Wharton	200232	001290	00	Wharton, Phillip	Research Faculty	Associate Professor	Associate Professor	F1	1.00	82,804.80	75.00%	0.75	62,103.60
	846946	Mgmt of Hessian Fly/Nilsa	200231	001288	00	Bosque-Perez, Nilsa	Research Faculty	Distinguished Professor	Distinguished Professor	F6	1.00	113,084.40	53.00%	0.53	59,934.73
	846946	Mgmt of Hessian Fly/Nilsa	200231	001289	-	Vacant	Research Support Scientist 1	-	-	C1	1.00	40,913.60	75.00%	0.75	30,685.20
	846947	Mgmt Potato/Cereal Crops/Rashed	200230	009509	-	Vacant	Postdoctoral Fellow	-	-	P1	-	35,401.60	50.00%	-	17,700.80

**UNIVERSITY OF IDAHO FY2020 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
								FTE	Salary	Percent	FTE	Salary		
846	Entomology,Plt Pathology,Nematology (Cont)													
	846948	Mgmt of Arthropods/Barbour	200229	001297	-	Vacant	Research Support Scientist	-	C1	1.00	40,568.00	94.01%	0.94	38,139.60
	846949	Disturbances in Natural Sys/Cook	200228	001094	00	Cook, Stephen	Regular Faculty	Professor	F6	1.00	90,620.40	85.85%	0.86	77,797.61
	846953	FED VirusDiseases in IDCrop/Karasev	200078	001263	00	Poplawsky, Alan	Research Associate	N/A	E1	1.00	51,667.20	15.00%	0.15	7,750.08
	846953	FED VirusDiseases in IDCrop/Karasev	200078	001282	00	Karasev, Alexander	Regular Faculty	Professor	F6	1.00	97,515.60	8.00%	0.08	7,801.25
	846954	FED FootRotFungi Screening/Marshall	200077	001059	00	Marshall, Juliet	Research Faculty-Ext Spec	Professor	F1	1.00	103,064.00	5.00%	0.05	5,153.20
	846954	FED FootRotFungi Screening/Marshall	200077	001311	-	Vacant	Research Specialist	-	C1	1.00	50,440.00	7.17%	0.07	3,616.55
	846955	FED Managing Potato Disease/Wharto	200076	001290	00	Wharton, Phillip	Research Faculty	Associate Professor	F1	1.00	82,804.80	10.00%	0.10	8,280.48
	846956	FED Mgmt of Hessian Fly/Nilsa	200075	001288	00	Bosque-Perez, Nilsa	Research Faculty	Distinguished Professor	F6	1.00	113,084.40	15.00%	0.15	16,962.66
	846956	FED Mgmt of Hessian Fly/Nilsa	200075	001289	-	Vacant	Research Support Scientist 1	-	C1	1.00	40,913.60	25.00%	0.25	10,228.40
	846958	FED Mgmt of Arthropods/Barbour	200073	001297	-	Vacant	Research Support Scientist	-	C1	1.00	40,568.00	5.99%	0.06	2,428.40
	846959	FED Disturbance in Natural Sys/Cook	200072	001094	00	Cook, Stephen	Regular Faculty	Professor	F6	1.00	90,620.40	5.00%	0.05	4,531.02
	846963	Fed South Idaho Crop Mgmt - Windes	200405	001059	00	Marshall, Juliet	Research Faculty-Ext Spec	Professor	F1	1.00	103,064.00	28.00%	0.28	28,857.92
	846964	Fed Plant Pathologist-Aberdeen	200403	001290	00	Wharton, Phillip	Research Faculty	Associate Professor	F1	1.00	82,804.80	7.50%	0.08	6,210.36
	846965	FED Seed Potato - Kinzer	200400	001633	00	Lent, Melinda	Research Specialist	N/A	C1	1.00	50,356.80	15.00%	0.15	7,553.52
	846965	FED Seed Potato - Kinzer	200400	001635	00	Duellman, Kasia	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	78,873.60	40.00%	0.40	31,549.44
	846966	FED SW ID Plant Path Woodhall	200398	001628	00	Woodhall, James	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	79,580.80	35.00%	0.35	27,853.28
	846968	FED Ext Entomology/Wenninger	200386	001296	00	Wenninger, Erik	Research Faculty-Ext Spec	Associate Professor	F1	1.00	82,825.60	20.00%	0.20	16,565.12
	846969	FED Bio Control/Schwarzlaender	200384	001249	00	Schwarzlaender, Mark	Research Faculty	Professor	F1	1.00	102,564.80	10.00%	0.10	10,256.48
	846971	Fed SE ID Ext Entomology	200382	001334	00	Rashed, Arash	Research Faculty	Associate Professor	F1	1.00	93,392.00	20.00%	0.20	18,678.40
	846975	South Idaho Crop Mgmt - Windes	200548	001059	00	Marshall, Juliet	Research Faculty-Ext Spec	Professor	F1	1.00	103,064.00	28.00%	0.28	28,857.92
	846976	Plant Pathologist-Aberdeen	200547	001290	00	Wharton, Phillip	Research Faculty	Associate Professor	F1	1.00	82,804.80	7.50%	0.08	6,210.36
	846977	Seed Potato - Kinzer	200546	001633	00	Lent, Melinda	Research Specialist	N/A	C1	1.00	50,356.80	15.00%	0.15	7,553.52
	846977	Seed Potato - Kinzer	200546	001635	00	Duellman, Kasia	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	78,873.60	40.00%	0.40	31,549.44
	846978	SW ID Plant Path - Woodhall	200545	001628	00	Woodhall, James	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	79,580.80	35.00%	0.35	27,853.28
	846980	Ext Entomology-Erik Wenninger	200543	001296	00	Wenninger, Erik	Research Faculty-Ext Spec	Associate Professor	F1	1.00	82,825.60	20.00%	0.20	16,565.12
	846981	N ID Biocontrol	200542	001249	00	Schwarzlaender, Mark	Research Faculty	Professor	F1	1.00	102,564.80	10.00%	0.10	10,256.48
	846983	SE ID Ext Entomology	200540	001334	00	Rashed, Arash	Research Faculty	Associate Professor	F1	1.00	93,392.00	20.00%	0.20	18,678.40
846 Total										74.00	6,218,788.71		26.05	2,098,127.23

**UNIVERSITY OF IDAHO FY2020 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
								FTE	Salary	Percent	FTE	Salary		
848	Animal Vet Science													
	848809	FED Value of US Beef/Bass	200889	001057	00	Bass, Phillip	Research Faculty	Assistant Professor	F6	1.00	84,084.00	5.00%	0.05	4,204.20
	848810	Value of US Beef/Bass	200890	001057	00	Bass, Phillip	Research Faculty	Assistant Professor	F6	1.00	84,084.00	35.00%	0.35	29,429.40
	848811	FED Extension Activities/Bass	200871	001057	00	Bass, Phillip	Research Faculty	Assistant Professor	F6	1.00	84,084.00	10.00%	0.10	8,408.40
	848812	Extension Activities/Bass	200870	001057	00	Bass, Phillip	Research Faculty	Assistant Professor	F6	1.00	84,084.00	10.00%	0.10	8,408.40
	848813	FED Mastitis in Dairy Cows/Rezamand	200821	001166	00	Rezamand, Pedram	Research Faculty	Associate Professor	F6	1.00	84,099.60	10.00%	0.10	8,409.96
	848814	Mastitis in Dairy Cows/Rezamand	200820	001166	00	Rezamand, Pedram	Research Faculty	Associate Professor	F6	1.00	84,099.60	65.00%	0.65	54,664.74
	848815	FED Distal Ent.RainbowTrout/Powell	200819	001811	00	Powell, Madison	Research Faculty	Associate Professor	F1	1.00	97,344.00	5.00%	0.05	4,867.20
	848816	Distal Ent.RainbowTrout/Powell	200818	001811	00	Powell, Madison	Research Faculty	Associate Professor	F1	1.00	97,344.00	5.00%	0.05	4,867.20
	848819	FED Meta.Relationships Cows/Laarman	200815	001157	00	Laarman, Anne	Research Faculty	Assistant Professor	F1	1.00	85,529.60	15.00%	0.15	12,829.44
	848820	Meta.Relationships Cows/Laarman	200814	001157	00	Laarman, Anne	Research Faculty	Assistant Professor	F1	1.00	85,529.60	53.00%	0.53	45,330.69
	848820	Meta.Relationships Cows/Laarman	200814	001838	00	Spencer, Marnie	District Director	Professor	F1	1.00	107,806.40	50.00%	0.50	53,903.20
	848823	FED Mgmt ProdGrzg Ruminants/Ellisor	200811	001905	00	Ellison, Melinda	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	85,612.80	7.00%	0.07	5,992.90
	848824	Mgmt ProdGrzg Ruminants/Ellison	200810	001905	00	Ellison, Melinda	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	85,612.80	13.00%	0.13	11,129.66
	848825	FED Presynchro Dairy Heifers/Dalton	200809	001591	00	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	1.00	102,356.80	15.00%	0.15	15,353.52
	848826	Presynchro Dairy Heifers/Dalton	200808	001591	00	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	1.00	102,356.80	15.00%	0.15	15,353.52
	848827	FED Calpains Role Tenderness/Colle	200807	000831	00	Colle, Michael	Regular Faculty	Assistant Professor	F6	1.00	81,104.40	9.00%	0.09	7,299.40
	848828	Calpains Role Tenderness/Colle	200806	000831	00	Colle, Michael	Regular Faculty	Assistant Professor	F6	1.00	81,104.40	11.00%	0.11	8,921.48
	848856	Animal Science/Hall	200773	000832	00	Hall, John	Superintendent	Professor	F1	1.00	120,723.20	10.00%	0.10	12,072.32
	848858	FED Animal Science/Hall	200755	000832	00	Hall, John	Superintendent	Professor	F1	1.00	120,723.20	10.00%	0.10	12,072.32
	848902	Pending Hatch Projects	200156	000710	00	Zachek, Jessica	Ranch Production Assistant	N/A	C1	1.00	33,092.80	25.00%	0.25	8,273.20
	848902	Pending Hatch Projects	200156	000832	00	Hall, John	Superintendent	Professor	F1	1.00	120,723.20	25.00%	0.25	30,180.80
	848902	Pending Hatch Projects	200156	001150	00	Murdoch, Brenda	Research Faculty	Assistant Professor	F6	1.00	77,922.00	75.00%	0.75	58,441.50
	848902	Pending Hatch Projects	200156	001152	00	Carnahan, Kevin	Senior Researcher	N/A	C1	1.00	72,945.60	94.28%	0.94	68,773.11
	848902	Pending Hatch Projects	200156	001170	-	Vacant	Research Faculty	-	F6	1.00	45,594.64	100.00%	1.00	45,594.64
	848902	Pending Hatch Projects	200156	001338	00	Stephenson, Chad	Ranch Production Assistant	N/A	C1	1.00	36,836.80	25.00%	0.25	9,209.20
	848902	Pending Hatch Projects	200156	001455	00	Smith, Wayne	Ranch Manager	N/A	E1	1.00	64,438.40	50.00%	0.50	32,219.20
	848902	Pending Hatch Projects	200156	001594	00	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	1.00	100,131.20	20.00%	0.20	20,026.24
	848902	Pending Hatch Projects	200156	009172	-	Vacant	Graduate Assistant	-	GA	-	89,844.06	10.87%	-	9,766.05
	848903	Caine Center Operations	200155	001161	00	Villamediana, Patricia	Research Technician	N/A	C1	1.00	37,336.00	100.00%	1.00	37,336.00
	848903	Caine Center Operations	200155	001206	00	Carlson, Zachary	Research Technician	N/A	C1	1.00	35,838.40	100.00%	1.00	35,838.40
	848903	Caine Center Operations	200155	001901	-	Vacant	Regular Faculty	-	F1	1.00	113,318.40	73.20%	0.73	82,949.07
	848903	Caine Center Operations	200155	001909	00	Pollard, Dawn	Student Support Specialist	N/A	C1	1.00	33,300.80	35.57%	0.36	11,845.09
	848903	Caine Center Operations	200155	002223	00	Skibiell, Amy	Research Faculty	Assistant Professor	F6	1.00	76,268.40	84.15%	0.84	64,179.86
	848904	Animal Sci Operations	200154	000830	01	Ahmadzadeh, Amin	Department Head	Professor	F6	1.00	115,970.40	74.15%	0.74	85,992.05
	848904	Animal Sci Operations	200154	000831	00	Colle, Michael	Regular Faculty	Assistant Professor	F6	1.00	81,104.40	20.00%	0.20	16,220.88
	848904	Animal Sci Operations	200154	000926	00	Konetchy, Denise	Regular Faculty	Assistant Professor	F1	1.00	92,352.00	30.00%	0.30	27,705.60
	848904	Animal Sci Operations	200154	001152	00	Carnahan, Kevin	Senior Researcher	N/A	C1	1.00	72,945.60	5.72%	0.06	4,724.49
	848904	Animal Sci Operations	200154	001187	00	Heaton, Paula	Administrative Coordinator	N/A	C1	1.00	41,558.40	50.00%	0.50	20,779.20
	848904	Animal Sci Operations	200154	001203	00	Yelich, Joel	Senior Researcher	N/A	E1	1.00	64,417.60	100.00%	1.00	64,417.60
	848904	Animal Sci Operations	200154	001216	00	Nasados, James	Suprintndnt/Meat Sci Lab Mgr	N/A	E1	1.00	61,526.40	100.00%	1.00	61,526.40
	848904	Animal Sci Operations	200154	001590	00	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	1.00	105,435.20	4.91%	0.05	5,176.87
	848904	Animal Sci Operations	200154	001906	00	Williams, Janet	Research Scientist, Sr	N/A	E1	1.00	68,182.40	65.59%	0.66	44,720.84
	848904	Animal Sci Operations	200154	003116	-	Vacant	Beef Feedlot Manager	-	E1	1.00	60,840.00	70.00%	0.70	42,588.00
	848904	Animal Sci Operations	200154	009172	-	Vacant	Graduate Assistant	-	GA	-	89,844.06	89.13%	-	80,078.01
	848905	Range Livestock Research	200153	001905	00	Ellison, Melinda	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	85,612.80	45.00%	0.45	38,525.76
	848910	Muscle Growth & Different/G.Murdoch	200150	001189	00	Murdoch, Gordon	Regular Faculty	Professor	F6	1.00	91,197.60	60.00%	0.60	54,718.56
	848911	GrazingRuminantInLandscape/Sprinkle	200149	001168	00	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	1.00	106,412.80	25.00%	0.25	26,603.20
	848954	NutrientUtilizInDairyCattle/Chibisa	200145	000833	00	Chibisa, Gwinyai	Research Faculty	Assistant Professor	F1	1.00	86,756.80	50.00%	0.50	43,378.40
	848955	Reproefficiencyof Cattle/Ahmadzadeh	200144	000830	01	Ahmadzadeh, Amin	Department Head	Professor	F6	1.00	115,970.40	10.00%	0.10	11,597.04

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Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
								FTE	Salary	Percent	FTE	Salary	
848	Animal Vet Science (Cont)												
	848955	200144	001177	-	Vacant	Regular Faculty	-	F6	1.00	68,802.40	28.66%	0.29	19,722.46
	848960	200019	000833	00	Chibisa, Gwinyai	Research Faculty	Assistant Professor	F1	1.00	86,756.80	10.00%	0.10	8,675.68
	848961	200018	000830	01	Ahmadzadeh, Amin	Department Head	Professor	F6	1.00	115,970.40	10.00%	0.10	11,597.04
	848961	200018	001177	-	Vacant	Regular Faculty	-	F6	1.00	68,802.40	15.09%	0.15	10,380.24
	848965	200380	001593	00	Norell, Richard	Research Faculty-Ext Spec	Professor	FC	1.00	108,076.80	50.00%	0.50	54,038.40
	848966	200379	001591	00	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	1.00	102,356.80	35.00%	0.35	35,824.88
	848967	200378	001594	00	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	1.00	100,131.20	40.00%	0.40	40,052.48
	848969	200376	001168	00	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	1.00	106,412.80	34.50%	0.35	36,712.42
	848970	200374	001590	00	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	1.00	105,435.20	32.22%	0.32	33,971.22
	848974	200097	001189	00	Murdoch, Gordon	Regular Faculty	Professor	F6	1.00	91,197.60	10.00%	0.10	9,119.76
	848975	200096	001168	00	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	1.00	106,412.80	6.00%	0.06	6,384.77
	848980	200510	001593	00	Norell, Richard	Research Faculty-Ext Spec	Professor	FC	1.00	108,076.80	50.00%	0.50	54,038.40
	848981	200509	001591	00	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	1.00	102,356.80	35.00%	0.35	35,824.88
	848982	200508	001594	00	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	1.00	100,131.20	40.00%	0.40	40,052.48
	848987	200503	001168	00	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	1.00	106,412.80	34.50%	0.35	36,712.42
	848988	200502	001590	00	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	1.00	105,435.20	50.23%	0.50	52,960.10
	848989	200501	001187	00	Heaton, Paula	Administrative Coordinator	N/A	C1	1.00	41,558.40	50.00%	0.50	20,779.20
	848989	200501	001905	00	Ellison, Melinda	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	85,612.80	35.00%	0.35	29,964.48
	848989	200501	003116	-	Vacant	Beef Feedlot Manager	-	E1	1.00	60,840.00	30.00%	0.30	18,252.00
848 Total									66.00	5,806,179.96		24.67	2,021,414.52
850	AG Extension Education												
	850947	200963	001089	00	Falk, Jeremy	Regular Faculty	Associate Professor	F6	1.00	83,304.00	25.00%	0.25	20,826.00
	850947	200963	001090	00	Smith, Kasee	Regular Faculty	Assistant Professor	F6	1.00	77,719.20	25.00%	0.25	19,429.80
	850947	200963	001820	00	Bush, Sarah	Regular Faculty	Assistant Professor	F6	1.00	71,182.80	25.00%	0.25	17,795.70
	850957	200793	000776	00	Wolf, Kattlyn	Regular Faculty	Associate Professor	F6	1.00	87,562.80	12.00%	0.12	10,507.54
	850958	200792	000776	00	Wolf, Kattlyn	Regular Faculty	Associate Professor	F6	1.00	87,562.80	12.00%	0.12	10,507.54
	850983	200138	000785	00	Hanson, Renee	Office Administrator	N/A	C1	1.00	36,129.60	80.00%	0.80	28,903.68
	850983	200138	001061	00	Connors, James	Department Head	Professor	F6	1.00	132,147.60	3.32%	0.03	4,387.30
	850983	200138	001061	00	Connors, James	Department Head	Professor	F6	1.00	132,147.60	36.68%	0.37	48,471.74
	850984	200137	001749	00	Evans, Clara-Leigh	Idaho FFA Exc Director	N/A	E1	1.00	55,411.20	100.00%	1.00	55,411.20
850 Total									9.00	763,167.60		3.19	216,240.50

**UNIVERSITY OF IDAHO FY2020 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
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Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
								FTE	Salary	Percent	FTE	Salary			
870	Plant Science														
	870402	FED1637	Plant Defense System/Xiao	200961	000856	00	Xiao, Fangming	Regular Faculty	Associate Professor	F6	1.00	88,342.80	7.00%	0.07	6,184.00
	870403	1637	Plant Defense System/Xiao	200962	000856	00	Xiao, Fangming	Regular Faculty	Associate Professor	F6	1.00	88,342.80	68.00%	0.68	60,073.10
	870404	1636	Alfalfa Hay Qlty/Shewmaker	200960	001625	00	Shewmaker, Glenn	Research Faculty-Ext Spec	Professor	F1	1.00	98,404.80	12.50%	0.13	12,300.60
	870404	1636	Alfalfa Hay Qlty/Shewmaker	200960	001632	00	Roemer, Ronald	Research Technician	N/A	C1	1.00	45,926.40	47.50%	0.48	21,815.04
	870405	FED1636	Alfalfa Hay Qlty/Shewmaker	200959	001625	00	Shewmaker, Glenn	Research Faculty-Ext Spec	Professor	F1	1.00	98,404.80	12.50%	0.13	12,300.60
	870405	FED1636	Alfalfa Hay Qlty/Shewmaker	200959	001632	00	Roemer, Ronald	Research Technician	N/A	C1	1.00	45,926.40	15.00%	0.15	6,888.96
	870406	1633	Cereal Crop Sys/K. Schroeder	200958	001626	00	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	F1	1.00	89,544.00	15.50%	0.16	13,879.32
	870407	FED1633	Cereal Crop Sys/K.Schroeder	200957	001626	00	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	F1	1.00	89,544.00	15.00%	0.15	13,431.60
	870408	1634	Manage Potato Bruise/Olsen	200956	000891	00	Woodell, Lynn	Extension Support Scientist 2	N/A	C1	1.00	54,870.40	62.26%	0.62	34,162.31
	870408	1634	Manage Potato Bruise/Olsen	200956	001733	00	Nelson, Nora	Research Faculty-Ext Spec	Professor	F1	1.00	101,171.20	21.00%	0.21	21,245.95
	870409	FED1634	Manage Potato Bruise/Olsen	200955	000891	00	Woodell, Lynn	Extension Support Scientist 2	N/A	C1	1.00	54,870.40	15.00%	0.15	8,230.56
	870409	FED1634	Manage Potato Bruise/Olsen	200955	001733	00	Nelson, Nora	Research Faculty-Ext Spec	Professor	F1	1.00	101,171.20	5.00%	0.05	5,058.56
	870410	1635	Oil&Mustard Develop/J.Brown	200954	001279	00	Brown, Jack	Research Faculty	Professor	F1	1.00	105,185.60	53.00%	0.53	55,748.37
	870410	1635	Oil&Mustard Develop/J.Brown	200954	001280	00	Davis, James	Principal Research Specialist	N/A	C1	1.00	61,672.00	50.00%	0.50	30,836.00
	870411	FED1635	Oil&Mustard Develop/J.Brow	200953	001279	00	Brown, Jack	Research Faculty	Professor	F1	1.00	105,185.60	10.00%	0.10	10,518.56
	870411	FED1635	Oil&Mustard Develop/J.Brow	200953	001280	00	Davis, James	Principal Research Specialist	N/A	C1	1.00	61,672.00	50.00%	0.50	30,836.00
	870530	Ext. Plant Sciences Operations		200893	001420	00	Stark, Jeffrey	Superintendent	Professor	F1	1.00	125,424.00	3.10%	0.03	3,888.14
	870531	Premier Wheat Cultivars/Chen		200842	001283	00	Chen, Jianli	Research Faculty	Associate Professor	F1	1.00	89,523.20	48.00%	0.48	42,971.14
	870531	Premier Wheat Cultivars/Chen		200842	001284	00	Wheeler, Justin	Senior Research Technician	N/A	C1	1.00	47,673.60	25.00%	0.25	11,918.40
	870532	FED Herbicide Res.In Weeds/Campbell		200841	001272	00	Campbell, Joan	Principal Researcher	N/A	E1	1.00	67,537.60	10.00%	0.10	6,753.76
	870533	Herbicide Res.In Weeds/Campbell		200840	001272	00	Campbell, Joan	Principal Researcher	N/A	E1	1.00	67,537.60	74.43%	0.74	50,268.24
	870536	FED Physio Herbicide Weed Resist/Ma		200849	001346	-	Vacant	Research Faculty	-	F6	1.00	53,901.12	6.25%	0.06	3,368.82
	870537	Physio Herbicide Weed Resist/Ma		200848	001346	-	Vacant	Research Faculty	-	F6	1.00	53,901.12	93.75%	0.94	50,532.30
	870538	FED Potato Hatch Weeds/Hutchinson		200847	001291	00	Hutchinson, Pamela	Research Faculty-Ext Spec	Associate Professor	F1	1.00	83,553.60	8.00%	0.08	6,684.29
	870538	FED Potato Hatch Weeds/Hutchinson		200847	001542	00	Beutler, Brent	Research Associate	N/A	C1	1.00	45,219.20	7.50%	0.08	3,391.44
	870539	Potato Hatch Weeds/Hutchinson		200846	001291	00	Hutchinson, Pamela	Research Faculty-Ext Spec	Associate Professor	F1	1.00	83,553.60	27.00%	0.27	22,559.47
	870539	Potato Hatch Weeds/Hutchinson		200846	001542	00	Beutler, Brent	Research Associate	N/A	C1	1.00	45,219.20	92.50%	0.93	41,827.76
	870540	FED Improving Rootstock Use/Fallahi		200845	001252	00	Fallahi, Esmaeil	Research Faculty	Professor	F1	1.00	105,934.40	3.00%	0.03	3,178.03
	870540	FED Improving Rootstock Use/Fallahi		200845	001253	00	Fallahi-Mousavi, Zahra	Scientific Aide Sr	N/A	C1	1.00	43,035.20	3.00%	0.03	1,291.06
	870541	Improving Rootstock Use/Fallahi		200844	001252	00	Fallahi, Esmaeil	Research Faculty	Professor	F1	1.00	105,934.40	97.00%	0.97	102,756.37
	870541	Improving Rootstock Use/Fallahi		200844	001253	00	Fallahi-Mousavi, Zahra	Scientific Aide Sr	N/A	C1	1.00	43,035.20	97.00%	0.97	41,744.14
	870542	FED Premier Wheat Cultivars/Chen		200843	001283	00	Chen, Jianli	Research Faculty	Associate Professor	F1	1.00	89,523.20	32.00%	0.32	28,647.42
	870542	FED Premier Wheat Cultivars/Chen		200843	001284	00	Wheeler, Justin	Senior Research Technician	N/A	C1	1.00	47,673.60	25.00%	0.25	11,918.40
	870608	Plant Sciences Operations		200787	001265	00	Fisher, Heather	Administrative Coordinator	N/A	C1	1.00	38,084.80	50.00%	0.50	19,042.40
	870608	Plant Sciences Operations		200787	001420	00	Stark, Jeffrey	Superintendent	Professor	F1	1.00	125,424.00	3.10%	0.03	3,888.14
	870608	Plant Sciences Operations		200787	002049	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	80,781.10	30.00%	0.30	24,234.33
	870610	Plant Sciences Operations		200749	001265	00	Fisher, Heather	Administrative Coordinator	N/A	C1	1.00	38,084.80	50.00%	0.50	19,042.40
	870610	Plant Sciences Operations		200749	001283	00	Chen, Jianli	Research Faculty	Associate Professor	F1	1.00	89,523.20	20.00%	0.20	17,904.64
	870610	Plant Sciences Operations		200749	001284	00	Wheeler, Justin	Senior Research Technician	N/A	C1	1.00	47,673.60	45.26%	0.45	21,577.07
	870610	Plant Sciences Operations		200749	001300	01	Tripepi, Robert	Department Head	Professor	F1	1.00	130,416.00	56.79%	0.57	74,063.25
	870610	Plant Sciences Operations		200749	001302	01	Rauch, Traci	Research Associate	N/A	C1	1.00	66,144.00	100.00%	1.00	66,144.00
	870610	Plant Sciences Operations		200749	001335	00	Pedroni, Monica	Research Specialist	N/A	C1	1.00	43,867.20	50.00%	0.50	21,933.60
	870610	Plant Sciences Operations		200749	001449	00	Thornton, Michael	Assoc Department Head	Professor	F1	1.00	113,776.00	51.56%	0.52	58,662.90
	870610	Plant Sciences Operations		200749	002049	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	80,781.10	70.00%	0.70	56,546.77
	870610	Plant Sciences Operations		200749	009174	-	Vacant	Graduate Assistant	-	GA	-	140,024.47	28.57%	-	40,006.00
	870611	RustResistanceGene in Wheat/D.Fu		200748	001961	00	Fu, Daolin	Research Faculty	Assistant Professor	F6	1.00	80,698.80	16.00%	0.16	12,911.81
	870612	Bio & Mgt Ventenata dubia/Prather		200747	001435	00	Jones, Lisa	Research Specialist	N/A	C1	1.00	41,308.80	25.00%	0.25	10,327.20
	870612	Bio & Mgt Ventenata dubia/Prather		200747	001627	00	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	1.00	101,171.20	15.00%	0.15	15,175.68
	870613	FEDRustResistanceGene in Wheat/D.Fi		200729	001961	00	Fu, Daolin	Research Faculty	Assistant Professor	F6	1.00	80,698.80	16.00%	0.16	12,911.81

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								FTE	Salary	Percent	FTE	Salary		
870	Plant Science (Cont)													
	870614	FED Bio&Mgt Ventenata dubia/Prathe	200728	001435	00	Jones, Lisa	Research Specialist	N/A	C1	1.00	41,308.80	25.00%	0.25	10,327.20
	870614	FED Bio&Mgt Ventenata dubia/Prathe	200728	001627	00	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	1.00	101,171.20	15.00%	0.15	15,175.68
	870651	Milling & Baking Quality-O'Brien	200211	001352	00	O'Brien, Katherine	Senior Researcher	N/A	E1	1.00	67,038.40	100.00%	1.00	67,038.40
	870654	Barley Agronomy	200208	001095	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	83,532.80	85.00%	0.85	71,002.88
	870902	Fry Quality Potatoes/Y. Wang	200206	001347	-	Vacant	Research Support Scientist	-	C1	1.00	45,926.40	50.00%	0.50	22,963.20
	870903	Native Plants Potential/Tripepi	200205	001264	-	Vacant	Program Head	-	F1	1.00	84,254.28	35.00%	0.35	29,489.67
	870903	Native Plants Potential/Tripepi	200205	001300	01	Tripepi, Robert	Department Head	Professor	F1	1.00	130,416.00	10.00%	0.10	13,041.60
	870904	Plants for Water Conserv Sites/Love	200204	001337	00	Love, Stephen	Research Faculty-Ext Spec	Professor	F1	1.00	105,934.40	55.00%	0.55	58,263.92
	870904	Plants for Water Conserv Sites/Love	200204	001419	-	Vacant	Rsrch Supprt Scientist 2	-	C1	1.00	51,084.80	50.00%	0.50	25,542.40
	870905	Molecular Makers/Kuhl	200203	001286	00	Kuhl, Joseph	Research Faculty	Associate Professor	F6	1.00	85,347.60	62.39%	0.62	53,248.37
	870905	Molecular Makers/Kuhl	200203	001335	00	Pedroni, Monica	Research Specialist	N/A	C1	1.00	43,867.20	32.50%	0.33	14,256.84
	870906	Nitrogen & Water Use/O. Walsh	200202	001294	00	Walsh, Olga	Research Faculty-Ext Spec	Associate Professor	F1	1.00	88,649.60	62.00%	0.62	54,962.75
	870907	Water efficiency/X. Liang	200201	001301	00	Liang, Xi	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	80,350.40	55.00%	0.55	44,192.72
	870908	Regulation Flower&Grain/S.Hong	200200	000853	00	Hong, Zonglie	Regular Faculty	Associate Professor	F6	1.00	80,340.00	59.00%	0.59	47,400.60
	870911	Nematode Resistance/Caplan	200197	000852	00	Caplan, Allan	Regular Faculty	Associate Professor	F1	1.00	104,062.40	68.00%	0.68	70,762.43
	870912	New Potato Varieties/Thornton	200196	001449	00	Thornton, Michael	Assoc Department Head	Professor	F1	1.00	113,776.00	14.37%	0.14	16,349.61
	870915	Improving Crop Systems/Schroeder	200193	001626	00	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	F1	1.00	89,544.00	54.00%	0.54	48,353.76
	870923	Potato Tolerance/Pam Hutchinson	200185	001292	-	Vacant	Research Associate	-	C1	1.00	40,747.20	92.50%	0.93	37,691.16
	870925	Weeds in Sugar Beets/Morishinta	200183	001622	00	Stevens, Glen	Laboratory Manager	N/A	E1	1.00	60,860.80	100.00%	1.00	60,860.80
	870928	FED/Fry Quality Potatoes/Y. Wang	200059	001347	-	Vacant	Research Support Scientist	-	C1	1.00	45,926.40	50.00%	0.50	22,963.20
	870929	FED/Native Plants Potential/Tripepi	200058	001264	-	Vacant	Program Head	-	F1	1.00	84,254.28	13.11%	0.13	11,048.96
	870929	FED/Native Plants Potential/Tripepi	200058	001300	01	Tripepi, Robert	Department Head	Professor	F1	1.00	130,416.00	10.00%	0.10	13,041.60
	870930	FED Plants for Water ConservSite/Love	200057	001337	00	Love, Stephen	Research Faculty-Ext Spec	Professor	F1	1.00	105,934.40	10.00%	0.10	10,593.44
	870931	FED Molecular Makers/Kuhl	200056	001286	00	Kuhl, Joseph	Research Faculty	Associate Professor	F6	1.00	85,347.60	23.00%	0.23	19,629.95
	870931	FED Molecular Makers/Kuhl	200056	001335	00	Pedroni, Monica	Research Specialist	N/A	C1	1.00	43,867.20	17.50%	0.18	7,676.76
	870932	FED Nitrogen & Water Use/O. Walsh	200055	001294	00	Walsh, Olga	Research Faculty-Ext Spec	Associate Professor	F1	1.00	88,649.60	8.00%	0.08	7,091.97
	870933	FED Water efficiency/X. Liang	200054	001301	00	Liang, Xi	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	80,350.40	15.00%	0.15	12,052.56
	870934	FED Regulation Flower&Grain/S.Hong	200053	000853	00	Hong, Zonglie	Regular Faculty	Associate Professor	F6	1.00	80,340.00	16.00%	0.16	12,854.40
	870935	FED Agronomic Mgt Barley/Rogers	200052	001095	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	83,532.80	15.00%	0.15	12,529.92
	870937	FED Nematode Resistance/Caplan	200050	000852	00	Caplan, Allan	Regular Faculty	Associate Professor	F1	1.00	104,062.40	13.00%	0.13	13,528.11
	870938	FED New Potato Varieties/Thornton	200049	001449	00	Thornton, Michael	Assoc Department Head	Professor	F1	1.00	113,776.00	5.00%	0.05	5,688.80
	870949	FED-Potato Tolerance/Pam Hutchinso	200038	001292	-	Vacant	Research Associate	-	C1	1.00	40,747.20	7.50%	0.08	3,056.04
	870953	FED - Hort Specialist/Love	200406	001337	00	Love, Stephen	Research Faculty-Ext Spec	Professor	F1	1.00	105,934.40	17.50%	0.18	18,538.52
	870954	FedExt. Weeds/Potatoes - Hutchinson	200404	001291	00	Hutchinson, Pamela	Research Faculty-Ext Spec	Associate Professor	F1	1.00	83,553.60	32.50%	0.33	27,154.92
	870955	Fed North Idaho Weeds - Prather	200401	001435	00	Jones, Lisa	Research Specialist	N/A	C1	1.00	41,308.80	18.34%	0.18	7,576.03
	870955	Fed North Idaho Weeds - Prather	200401	001627	00	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	1.00	101,171.20	20.00%	0.20	20,234.24
	870956	Fed Extension Potatoes	200399	000891	00	Woodell, Lynn	Extension Support Scientist 2	N/A	C1	1.00	54,870.40	9.10%	0.09	4,993.21
	870958	FED - Cropping Agronomist	200395	001626	00	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	F1	1.00	89,544.00	15.50%	0.16	13,879.32
	870959	Fed SW Idaho Forage - Shewmaker	200394	001625	00	Shewmaker, Glenn	Research Faculty-Ext Spec	Professor	F1	1.00	98,404.80	37.50%	0.38	36,901.80
	870959	Fed SW Idaho Forage - Shewmaker	200394	001632	00	Roemer, Ronald	Research Technician	N/A	C1	1.00	45,926.40	18.75%	0.19	8,611.20
	870961	Fed SW ID Soils	200389	001294	00	Walsh, Olga	Research Faculty-Ext Spec	Associate Professor	F1	1.00	88,649.60	15.00%	0.15	13,297.44
	870967	Urban Horticulture	200531	001337	00	Love, Stephen	Research Faculty-Ext Spec	Professor	F1	1.00	105,934.40	17.50%	0.18	18,538.52
	870968	Ext. Weeds/Potatoes - Hutchinson	200530	001291	00	Hutchinson, Pamela	Research Faculty-Ext Spec	Associate Professor	F1	1.00	83,553.60	32.50%	0.33	27,154.92
	870969	North Idaho Weeds - Prather	200529	001435	00	Jones, Lisa	Research Specialist	N/A	C1	1.00	41,308.80	18.34%	0.18	7,576.03
	870969	North Idaho Weeds - Prather	200529	001627	00	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	1.00	101,171.20	40.50%	0.41	40,974.34
	870970	Extension Potatoes	200528	000891	00	Woodell, Lynn	Extension Support Scientist 2	N/A	C1	1.00	54,870.40	13.64%	0.14	7,484.32
	870970	Extension Potatoes	200528	001733	00	Nelson, Nora	Research Faculty-Ext Spec	Professor	F1	1.00	101,171.20	74.00%	0.74	74,866.69
	870971	Crop Syst. Agronomy/Aberdeen	200527	001301	00	Liang, Xi	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	80,350.40	30.00%	0.30	24,105.12
	870973	SW Idaho Forage - Shewmaker	200525	001625	00	Shewmaker, Glenn	Research Faculty-Ext Spec	Professor	F1	1.00	98,404.80	37.50%	0.38	36,901.80

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								FTE	Salary	Percent	FTE	Salary	
870	Plant Science (Cont)												
	870973 SW Idaho Forage - Shewmaker	200525	001632	00	Roemer, Ronald	Research Technician	N/A	C1	1.00	45,926.40	18.75%	0.19	8,611.20
	870975 SW ID Soils	200523	001294	00	Walsh, Olga	Research Faculty-Ext Spec	Associate Professor	F1	1.00	88,649.60	15.00%	0.15	13,297.44
	870976 North ID Ext Entomology-Tripepi	200522	001264	-	Vacant	Program Head		F1	1.00	84,254.28	25.32%	0.25	21,335.54
	870976 North ID Ext Entomology-Tripepi	200522	001300	01	Tripepi, Robert	Department Head	Professor	F1	1.00	130,416.00	19.21%	0.19	25,052.91
870 Total									101.00	8,097,662.95		34.65	2,621,345.92
872	Palouse Research Center												
	872975 PREEC	200299	000963	00	Wommack, Kyle	Agricultural Foreperson	N/A	C1	1.00	36,212.80	50.00%	0.50	18,106.40
	872988 PREEC Beef Ops - Research	200298	001175	00	Garner, Zane	Mgr, Beef Center/Farm Ops	N/A	E1	1.00	58,156.80	50.00%	0.50	29,078.40
	872989 PREEC Feed Ops - Research	200297	001174	00	Smith, Chance	Agricultural Technician, Snr	N/A	C1	1.00	39,728.00	50.00%	0.50	19,864.00
	872990 PREEC Sheep Ops - Research	200296	001176	00	Casebolt, David	Livestock Facilities Manager	N/A	E1	1.00	71,260.80	69.78%	0.70	49,725.79
	872991 PREEC Dairy Ops - Research	200295	001171	00	Bilton-Smith, Ashalynn	Agricultural Assistant	N/A	C1	1.00	29,348.80	50.00%	0.50	14,674.40
	872991 PREEC Dairy Ops - Research	200295	001172	00	Ray, Barbara	Dairy Center Assistant	N/A	C1	1.00	29,057.60	50.00%	0.50	14,528.80
	872991 PREEC Dairy Ops - Research	200295	001953	00	Harper, Logan	Assoc Manager, Dairy Center	N/A	C1	1.00	46,446.40	100.00%	1.00	46,446.40
	872991 PREEC Dairy Ops - Research	200295	002020	00	Peak, Joshua	Superintendent	N/A	E1	1.00	68,931.20	45.72%	0.46	31,515.34
	872992 PREEC Manis Lab	200294	001339	00	Wu, Ying	Research Support Scientist	N/A	C1	1.00	50,980.80	5.97%	0.06	3,043.55
	872993 PREEC Greenhouse Ops	200293	001342	00	Anderson, Philip	Operations Supervisor	N/A	E1	1.00	62,088.00	90.00%	0.90	55,879.20
	872995 PREEC Farm Ops - Patten	200291	001340	00	Patten, Roy	Farm Operations Supervisor	N/A	C1	1.00	73,590.40	100.00%	1.00	73,590.40
	872995 PREEC Farm Ops - Patten	200291	001341	00	Bull, Brad	Ag Mechanic	N/A	C1	1.00	48,380.80	100.00%	1.00	48,380.80
	872995 PREEC Farm Ops - Patten	200291	001453	00	Heitstuman, Christopher	Farm Operations Foreperson	N/A	C1	1.00	39,041.60	100.00%	1.00	39,041.60
	872995 PREEC Farm Ops - Patten	200291	002045	00	Saam, Mark	Agricultural Technician, Snr	N/A	C1	1.00	35,360.00	22.36%	0.22	7,906.50
	872997 PREEC Extension	200573	000963	00	Wommack, Kyle	Agricultural Foreperson	N/A	C1	1.00	36,212.80	50.00%	0.50	18,106.40
	872997 PREEC Extension	200573	001171	00	Bilton-Smith, Ashalynn	Agricultural Assistant	N/A	C1	1.00	29,348.80	50.00%	0.50	14,674.40
	872997 PREEC Extension	200573	001172	00	Ray, Barbara	Dairy Center Assistant	N/A	C1	1.00	29,057.60	50.00%	0.50	14,528.80
	872997 PREEC Extension	200573	001174	00	Smith, Chance	Agricultural Technician, Snr	N/A	C1	1.00	39,728.00	50.00%	0.50	19,864.00
	872997 PREEC Extension	200573	001175	00	Garner, Zane	Mgr, Beef Center/Farm Ops	N/A	E1	1.00	58,156.80	50.00%	0.50	29,078.40
	872997 PREEC Extension	200573	001176	00	Casebolt, David	Livestock Facilities Manager	N/A	E1	1.00	71,260.80	15.11%	0.15	10,767.51
	872997 PREEC Extension	200573	001342	00	Anderson, Philip	Operations Supervisor	N/A	E1	1.00	62,088.00	5.00%	0.05	3,104.40
	872997 PREEC Extension	200573	002020	00	Peak, Joshua	Superintendent	N/A	E1	1.00	68,931.20	45.72%	0.46	31,515.34
872 Total									22.00	1,083,368.00		12.00	593,420.83
874	Caldwell Research Center												
	874998 Caldwell R & E Center	200575	001695	00	Araquistain, Theresa	Administrative Coordinator	N/A	C1	1.00	41,412.80	93.56%	0.94	38,745.82
874 Total									1.00	41,412.80		0.94	38,745.82

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								FTE	Salary	Percent	FTE	Salary	
875	Family Consumer Science												
	875819 1643 Milk Microbiomes/S.McGuire	200952	000922	01	McGuire, Michelle	Director	Professor	F6	1.00	115,939.20	5.00%	0.05	5,796.96
	875820 FED 1643 Milk Microbiomes/S.McGuire	200951	000922	01	McGuire, Michelle	Director	Professor	F6	1.00	115,939.20	5.00%	0.05	5,796.96
	875842 FED Cutting Board Cleaning/Kim	200839	001666	00	Kim, Jang Ho	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	76,211.20	5.00%	0.05	3,810.56
	875843 Cutting Board Cleaning/Kim	200838	001666	00	Kim, Jang Ho	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	76,211.20	17.58%	0.18	13,397.93
	875901 Pending Hatch Projects	200179	000715	00	Tsao, Ling-Ling	Regular Faculty	Associate Professor	F6	1.00	78,499.20	20.58%	0.21	16,155.14
	875901 Pending Hatch Projects	200179	000920	-	Vacant	Research Faculty	-	F6	1.00	62,696.32	21.18%	0.21	13,278.72
	875901 Pending Hatch Projects	200179	001660	00	Roe, Annie	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	69,243.20	40.00%	0.40	27,697.28
	875901 Pending Hatch Projects	200179	006524	00	Meyer, Sonya	Regular Faculty	Professor	F6	1.00	98,217.60	35.00%	0.35	34,376.16
	875903 FCS Operations	200177	000921	00	Evenson, Sandra	Regular Faculty	Professor	F6	1.00	96,205.20	25.00%	0.25	24,051.30
	875903 FCS Operations	200177	000922	01	McGuire, Michelle	Director	Professor	F6	1.00	115,939.20	55.00%	0.55	63,766.56
	875903 FCS Operations	200177	000924	-	Vacant	Research Faculty	-	F6	1.00	64,535.40	50.00%	0.50	32,267.70
	875903 FCS Operations	200177	000927	-	Vacant	Regular Faculty	-	F6	1.00	30,021.07	50.96%	0.51	15,299.90
	875903 FCS Operations	200177	000940	00	Zagelow, Kari	Management Assistant	N/A	C1	1.00	41,870.40	5.95%	0.06	2,491.29
	875903 FCS Operations	200177	001663	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	78,874.85	50.00%	0.50	39,437.42
	875903 FCS Operations	200177	001664	-	Vacant	Research Faculty	-	F6	1.00	61,772.00	55.00%	0.55	33,974.60
	875903 FCS Operations	200177	006524	00	Meyer, Sonya	Regular Faculty	Professor	F6	1.00	98,217.60	20.00%	0.20	19,643.52
	875903 FCS Operations	200177	009176	-	Vacant	Graduate Assistant	-	GA	-	33,679.47	100.00%	-	33,679.47
	875944 Healthy Diabetes Plate/Safaii	200173	000935	00	Safaii, SeAnne	Regular Faculty	Associate Professor	F6	1.00	83,475.60	9.30%	0.09	7,763.23
	875946 Bone Health&Dietitians/K. Brown	200171	000923	-	Vacant	Regular Faculty	-	F6	1.00	67,470.00	31.00%	0.31	20,915.70
	875950 FED Healthy Diabetes Plate/Safaii	200032	000935	00	Safaii, SeAnne	Regular Faculty	Associate Professor	F6	1.00	83,475.60	9.30%	0.09	7,763.23
	875952 FED Bone Health&Dietitians/K. Brown	200030	000923	-	Vacant	Regular Faculty	-	F6	1.00	67,470.00	6.00%	0.06	4,048.20
	875956 Fed Food Safety	200419	001666	00	Kim, Jang Ho	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	76,211.20	38.71%	0.39	29,501.36
	875958 Fed Consumer Economics	200417	001618	00	Erickson, Luke	Research Faculty-Ext Spec	Associate Professor	F1	1.00	81,452.80	50.00%	0.50	40,726.40
	875960 FED Fam & Cons Science/Meyer	200415	001660	00	Roe, Annie	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	69,243.20	30.00%	0.30	20,772.96
	875966 Food Safety	200519	001666	00	Kim, Jang Ho	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	76,211.20	38.71%	0.39	29,501.36
	875968 Consumer Economics	200517	001618	00	Erickson, Luke	Research Faculty-Ext Spec	Associate Professor	F1	1.00	81,452.80	50.00%	0.50	40,726.40
	875969 Food and Nutrition	200516	001663	-	Vacant	Research Faculty-Ext Spec	-	F1	1.00	78,874.85	50.00%	0.50	39,437.43
	875970 Family & Consumer Sci	200515	000922	01	McGuire, Michelle	Director	Professor	F6	1.00	115,939.20	25.00%	0.25	28,984.80
	875970 Family & Consumer Sci	200515	000923	-	Vacant	Regular Faculty	-	F6	1.00	67,470.00	3.00%	0.03	2,024.10
	875970 Family & Consumer Sci	200515	000927	-	Vacant	Regular Faculty	-	F6	1.00	30,021.07	49.04%	0.49	14,721.17
	875970 Family & Consumer Sci	200515	000940	00	Zagelow, Kari	Management Assistant	N/A	C1	1.00	41,870.40	94.05%	0.94	39,379.11
	875970 Family & Consumer Sci	200515	001660	00	Roe, Annie	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	69,243.20	30.00%	0.30	20,772.96
875 Total									31.00	2,403,953.43		9.75	731,959.88

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								FTE	Salary	Percent	FTE	Salary	
884	Ag Econ Rural Sociology												
	884812	FED1631	Enhance RuralEconom/Watsc	200965 001053 00	Watson, Philip	Research Faculty	Associate Professor	F6	1.00	103,038.00	5.00%	0.05	5,151.90
	884813	1631	Enhance Rural Econom/Watson	200964 001053 00	Watson, Philip	Research Faculty	Associate Professor	F6	1.00	103,038.00	55.00%	0.55	56,670.90
	884814	1641	Decomp of Dem/Hatzenbuehler	200938 001565 00	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	100,568.00	22.50%	0.23	22,627.80
	884815	1639	Consumer Demand/Winfree	200946 000751 00	Winfree, Jason	Regular Faculty	Associate Professor	F6	1.00	102,367.20	54.29%	0.54	55,575.15
	884816	FED1639	Consumer Demand/Winfree	200945 000751 00	Winfree, Jason	Regular Faculty	Associate Professor	F6	1.00	102,367.20	22.50%	0.23	23,032.62
	884817	1642	Mark Micro/Trujillo-Barrera	200944 001056 00	Trujillo-Barrera, Andres	Regular Faculty	Assistant Professor	F6	1.00	90,573.60	55.00%	0.55	49,815.48
	884818	FED1642	Mark Micro/Trujillo-Barrera	200943 001056 00	Trujillo-Barrera, Andres	Regular Faculty	Assistant Professor	F6	1.00	90,573.60	5.00%	0.05	4,528.68
	884819	1638	AgBusiness Competitive/Johnson	200942 001063 00	Johnson, Aaron	Research Faculty	Associate Professor	F6	1.00	98,389.20	30.00%	0.30	29,516.76
	884820	FED1638	AgBusinessCompetive/Johnsc	200941 001063 00	Johnson, Aaron	Research Faculty	Associate Professor	F6	1.00	98,389.20	15.00%	0.15	14,758.38
	884821	1640	Impacts Comm Engage/Higgins	200940 001567 00	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	1.00	97,364.80	19.00%	0.19	18,499.31
	884822	FED1640	Impacts Comm Engage/Higgin	200939 001567 00	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	1.00	97,364.80	5.00%	0.05	4,868.24
	884823	FED1641	Decomp of Dem/Hatzenbueh	200937 001565 00	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	100,568.00	7.50%	0.08	7,542.60
	884848	FED Mgmt-Policy Challenges Wtr/Maa	200801 001033 00	Maas, Alex	Research Faculty	Assistant Professor	F6	1.00	88,623.60	10.00%	0.10	8,862.36	
	884849	Mgmt-Policy Challenges Wtr/Maas	200800 001033 00	Maas, Alex	Research Faculty	Assistant Professor	F6	1.00	88,623.60	60.00%	0.60	53,174.16	
	884850	FED Econ Innov Supl Chain Design/Lu	200799 001052 00	Lu, Liang	Research Faculty	Assistant Professor	F6	1.00	87,843.60	20.00%	0.20	17,568.72	
	884851	Econ Innov Supl Chain Design/Lu	200798 001052 00	Lu, Liang	Research Faculty	Assistant Professor	F6	1.00	87,843.60	50.00%	0.50	43,921.80	
	884852	FED Rural Comm Development/Lewin	200797 001080 00	Lewin, Paul	Research Faculty-Ext Spec	Associate Professor	F1	1.00	121,097.60	5.00%	0.05	6,054.88	
	884853	Rural Comm Development/Lewin	200796 001080 00	Lewin, Paul	Research Faculty-Ext Spec	Associate Professor	F1	1.00	121,097.60	40.08%	0.40	48,535.92	
	884854	FED Econ Ag Risk Management/Du	200795 001160 00	Du, Xiaoxue	Research Faculty	Assistant Professor	F6	1.00	87,843.60	20.00%	0.20	17,568.72	
	884855	Econ Ag Risk Management/Du	200794 001160 00	Du, Xiaoxue	Research Faculty	Assistant Professor	F6	1.00	87,843.60	30.00%	0.30	26,353.08	
	884876	Investing Risks&Policies/H. Tejada	200734 001563 00	Tejada, Hernan	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	104,894.40	24.00%	0.24	25,174.66	
	884877	Mgmt of Eco&Enviro Systems/K.Lee	200733 001082 00	Lee, Katherine	Research Faculty	Assistant Professor	F6	1.00	90,464.40	69.00%	0.69	62,420.44	
	884878	Econ.Impacts/Production Ag/McIntosh	200732 001051 01	McIntosh, Christopher	Department Head	Professor	F6	1.00	141,476.40	44.00%	0.44	62,249.62	
	884880	FED Investing Risk&Policie/H.Tejada	200718 001563 00	Tejada, Hernan	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	104,894.40	11.00%	0.11	11,538.38	
	884881	FED Mgmt of Eco&Enviro System/K.Lex	200717 001082 00	Lee, Katherine	Research Faculty	Assistant Professor	F6	1.00	90,464.40	6.00%	0.06	5,427.86	
	884882	FED EconImpact/ProductionAg/McIntc	200716 001051 01	McIntosh, Christopher	Department Head	Professor	F6	1.00	141,476.40	6.00%	0.06	8,488.58	
	884906	Pending Hatch Projects	200133 001562 -	Vacant	Research Faculty-Ext Spec	-	F1	1.00	105,851.20	42.00%	0.42	44,457.50	
	884907	Ag Economics Operations	200132 000786 00	Gleason, Gayle	Administrative Assistant 2	N/A	C1	1.00	41,787.20	95.10%	0.95	39,739.63	
	884907	Ag Economics Operations	200132 001051 01	McIntosh, Christopher	Department Head	Professor	F6	1.00	141,476.40	20.00%	0.20	28,295.28	
	884907	Ag Economics Operations	200132 001093 00	Darby, Christina	Administrative Assistant	N/A	C1	1.00	32,656.00	100.00%	1.00	32,656.00	
	884907	Ag Economics Operations	200132 001959 00	Ruhoff, Norm	Program Head	Assistant Professor	F6	1.00	66,112.80	15.00%	0.15	9,916.92	
	884907	Ag Economics Operations	200132 009170 -	Vacant	Graduate Assistant	-	GA	-	63,950.88	100.00%	-	63,950.88	
	884909	Water Challenges/Taylor	200130 001054 00	Taylor, R.	Research Faculty-Ext Spec	Associate Professor	F1	1.00	100,651.20	52.00%	0.52	52,338.62	
	884959	FED AERS Farm Mgmt/Rimbey	200363 001562 -	Vacant	Research Faculty-Ext Spec	-	F1	1.00	105,851.20	29.00%	0.29	30,696.85	
	884960	FED AERS Farm Management/Hatzenb	200362 001565 00	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	100,568.00	35.00%	0.35	35,198.80	
	884961	FED AERS Farm Mgmt/Tejada	200361 001563 00	Tejada, Hernan	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	104,894.40	25.00%	0.25	26,223.60	
	884962	FED AERS Farm Mgmt/Lewin	200360 001080 00	Lewin, Paul	Research Faculty-Ext Spec	Associate Professor	F1	1.00	121,097.60	27.46%	0.27	33,253.40	
	884963	Fed Rural Sociology-Higgins	200359 001567 00	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	1.00	97,364.80	38.00%	0.38	36,998.62	
	884964	Fed Ag Econ Ext/Marketing-Eborn	200358 001564 00	Eborn, Benjamin	Extension Faculty	Professor	F1	1.00	83,886.40	37.91%	0.38	31,801.33	
	884966	Fed AERS Extension-Ag Econ	200356 001051 01	McIntosh, Christopher	Department Head	Professor	F6	1.00	141,476.40	10.00%	0.10	14,147.64	
	884967	FED Regional Economics/Taylor	200355 001054 00	Taylor, R.	Research Faculty-Ext Spec	Associate Professor	F1	1.00	100,651.20	17.50%	0.18	17,613.96	
	884968	FED Water Challenges/Taylor	200092 001054 00	Taylor, R.	Research Faculty-Ext Spec	Associate Professor	F1	1.00	100,651.20	13.00%	0.13	13,084.66	
	884973	AERS Farm Mgmt-Rimbey	200496 001562 -	Vacant	Research Faculty-Ext Spec	-	F1	1.00	105,851.20	29.00%	0.29	30,696.85	
	884974	AERS Farm Management/Hatzenbuehl	200495 001565 00	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	100,568.00	35.00%	0.35	35,198.80	
	884976	AERS Farm Mgmt-Tejada	200494 001563 00	Tejada, Hernan	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	104,894.40	40.00%	0.40	41,957.76	
	884977	Lewin Extension Activities	200493 001080 00	Lewin, Paul	Research Faculty-Ext Spec	Associate Professor	F1	1.00	121,097.60	27.46%	0.27	33,253.40	
	884979	Rural Sociology-Higgins	200491 001567 00	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	1.00	97,364.80	38.00%	0.38	36,998.62	
	884980	Ag Econ Ext/Marketing-Eborn	200490 001564 00	Eborn, Benjamin	Extension Faculty	Professor	F1	1.00	83,886.40	37.91%	0.38	31,801.33	
	884982	AERS Extension-Ag Econ	200488 001051 01	McIntosh, Christopher	Department Head	Professor	F6	1.00	141,476.40	10.00%	0.10	14,147.64	

**UNIVERSITY OF IDAHO FY2020 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
								FTE	Salary	Percent	FTE	Salary
884	Ag Econ Rural Sociology (Cont)											
	884982	AERS Extension-Ag Econ	200488 001053 00	Watson, Philip	Research Faculty	Associate Professor	F6	1.00	103,038.00	5.00%	0.05	5,151.90
	884982	AERS Extension-Ag Econ	200488 001063 00	Johnson, Aaron	Research Faculty	Associate Professor	F6	1.00	98,389.20	5.00%	0.05	4,919.46
	884982	AERS Extension-Ag Econ	200488 001160 00	Du, Xiaoxue	Research Faculty	Assistant Professor	F6	1.00	87,843.60	30.00%	0.30	26,353.08
	884982	AERS Extension-Ag Econ	200488 001560 00	Westerhold, Ashlee	Extension Faculty	Assistant Professor	F1	1.00	62,920.00	100.00%	1.00	62,920.00
	884982	AERS Extension-Ag Econ	200488 001959 00	Ruhoff, Norm	Program Head	Assistant Professor	F6	1.00	66,112.80	15.00%	0.15	9,916.92
	884983	Regional Economics-Taylor	200487 001054 00	Taylor, R.	Research Faculty-Ext Spec	Associate Professor	F1	1.00	100,651.20	17.50%	0.18	17,613.96
884 Total								54.00	5,412,109.28		16.38	1,551,230.41
3998 Total								816.55	63,254,694.61		348.80	24,676,543.54
2020 Total								816.55	63,254,694.61		348.80	24,676,543.54
Grand Total								816.55	63,254,694.61		348.80	24,676,543.54



University
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W.I.M.U. REGIONAL PROGRAM IN VETERINARY MEDICINE

**OPERATING BUDGETS
FY2019 - 2020**

**W.I.M.U. REGIONAL PROGRAM IN VET MED FY2020 BUDGET (FUND TYPE 24)
SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS**

Estimated Resources			Allocation		
	Amount	Percent Of Total		Amount	Percent Of Total
State Appropriations	\$ 2,059,900	95.37%	01 Instruction	\$ 2,059,900	95.37%
Idaho Fish and Game	100,000	4.63%	02 Research	100,000	4.63%
Total Resources	\$ 2,159,900	100.00%	Total Allocations	\$ 2,159,900	100.00%

Detail of State Appropriation

240003	R3741	886983	W.I.M.U. Veterinary Medicine Base - Senate Bill 1165	EDIA	\$ 2,059,900
240003	R3741	886980	Idaho Fish and Game - House Bill 600, 1992 Session Law	EDIA	100,000
Total State Appropriation					\$ 2,159,900

W.I.M.U. REGIONAL PROGRAM IN VET MED FY2020 BUDGET (FUND TYPE 24)
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

	Original FY2019	Percent of Total	Original FY2020	Percent of Total
Salaries	\$ 302,800	15.02%	\$ 305,780	14.84%
Temporary Help	206,589	10.24%	198,822	9.65%
Fringe Benefits	83,111	4.12%	98,798	4.80%
Sub-total Personnel Costs	\$ 592,500	29.38%	\$ 603,400	29.29%
Travel	\$ 15,000	0.74%	\$ 15,000	0.73%
Other Expense	1,409,000	69.87%	1,441,500	69.98%
Sub-total Operating Expenditures	\$ 1,424,000	70.62%	\$ 1,456,500	70.71%
Departmental Capital Outlay	\$ -	0.00%	\$ -	0.00%
Sub-total Capital Outlay	\$ -	0.00%	\$ -	0.00%
Total Operating Budget	\$ 2,016,500	100.00%	\$ 2,059,900	100.00%
Trustee and Benefit Payment	\$ 100,000		\$ 100,000	
GRAND TOTAL	\$ 2,116,500		\$ 2,159,900	
FTE	4.66		3.86	

**W.I.M.U. REGIONAL PROGRAM IN VET MED FY2020 BUDGET (FUND TYPE 24)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index		Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3997 - WIMU - Regional Program in Vet Med													
01 - Instruction													
886	WA/ID Veterinary Medicine	886998 - Caine Center Contract Reserve					1,226,022						1,226,022
886	WA/ID Veterinary Medicine	886983 - Caine Center	305,780	98,798	198,822	15,000	215,478						833,878
01 - Instruction Total			305,780	98,798	198,822	15,000	1,441,500	-	-	-	-	-	2,059,900
02 - Research													
886	WA/ID Veterinary Medicine	886980 - ID F & G Wildlife Domestic Disease									100,000		100,000
02 - Research Total			-	-	-	-	-	-	-	-	100,000	-	100,000
Grand Total			305,780	98,798	198,822	15,000	1,441,500	-	-	-	100,000	-	2,159,900

**W.I.M.U. REGIONAL PROGRAM IN VET MED FY2020 BUDGET (FUND TYPE 24)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty	Exempt		Special Exempt		Special	Class.	Classified			Total		
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020	Provost																		
3997	WIMU - Regional Program in Vet Med																		
01 - Instruction																			
	886983	240003	886	01INX	AGVETM	2.87	260,862.60	0.34	23,461.56	-	-	0.64	21,455.71	-	-	-	-	3.86	305,779.87
01 - Instruction Total						2.87	260,862.60	0.34	23,461.56	-	-	0.64	21,455.71	-	-	-	-	3.86	305,779.87
Grand Total						2.87	260,862.60	0.34	23,461.56	-	-	0.64	21,455.71	-	-	-	-	3.86	305,779.87

W.I.M.U. REGIONAL PROGRAM IN VET MED BUDGET (FUND TYPE 24)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
							FTE	Salary	Percent	FTE	Salary
2020			Provost								
3997			WIMU - Regional Program in Vet Med								
886			WA/ID Veterinary Medicine								
	886983	Caine Center	000926 00	Konetchy, Denise Regular Faculty	Assistant Professor	F1	1.00	92,352.00	70.00%	0.70	64,646.40
	886983	Caine Center	001900 00	England, James Regular Faculty	Professor	F1	1.00	107,660.80	100.00%	1.00	107,660.80
	886983	Caine Center	001901 -	Vacant Regular Faculty	-	F1	1.00	113,318.40	26.80%	0.27	30,369.33
	886983	Caine Center	001902 -	Vacant Regular Faculty	-	F1	1.00	64,358.00	90.41%	0.90	58,186.07
	886983	Caine Center	001906 00	Williams, Janet Research Scientist, Sr	N/A	E1	1.00	68,182.40	34.41%	0.34	23,461.56
	886983	Caine Center	001909 00	Pollard, Dawn Student Support Specialist	N/A	C1	1.00	33,300.80	64.43%	0.64	21,455.71
886 Total							6.00	479,172.40		3.86	305,779.87
3997 Total							6.00	479,172.40		3.86	305,779.87



University
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W.W.A.M.I. MEDICAL EDUCATION

**OPERATING BUDGETS
FY2019 - 2020**

W.W.A.M.I. MEDICAL EDUCATION PROGRAM FY2020 BUDGET (FUND TYPE 24)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

Estimated Resources			Allocation		
		Percent Of Total			Percent Of Total
State Appropriations	\$ 6,619,000	74.94%	University of Idaho	\$ 4,290,700	48.58%
State Appropriations - One Time	215,000	2.43%	University of Washington	4,541,800	51.42%
Miscellaneous Receipts	<u>1,998,500</u>	<u>22.63%</u>			
Total Resources	<u>\$ 8,832,500</u>	<u>100.00%</u>	Total Allocations	<u>\$ 8,832,500</u>	<u>100.00%</u>

Detail of Miscellaneous Receipts

240002	R3031E	809998	YR 1 Maintenance & Operations Fee - 40 students at full year rate	\$	1,251,600
240002	R3031E	809998	YR 2 Mainatenance & Operations Fee - 40 students at 1/3 of full year rate		376,000
240002	R3105E	809998	YR 1 Institutional Maintenance - 40 Students at full year rate		247,300
240002	R3105E	809998	YR 2 Institutional Maintenance - 40 Students at 1/3 of full year rate		123,600

Total Miscellaneous Receipts	<u>\$ 1,998,500</u>
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Detail of State Appropriation

240002	R3741E	809998	W.W.A.M.I. Medical Education Program Base Funding - Senate Bill 1165	EDIB	\$ 6,834,000
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Total State Appropriation	<u>\$ 6,834,000</u>
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**W.W.A.M.I. MEDICAL EDUCATION PROGRAM FY2020 BUDGET (FUND TYPE 24)
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL**

	Original FY2019	Percent of Total	Original FY2020	Percent of Total
Salaries	\$ 1,897,863	46.74%	\$ 2,323,228	54.15%
Temporary Help	122,220	3.01%	319,649	7.45%
Fringe Benefits	480,806	11.84%	768,153	17.90%
Sub-total Personnel Costs	\$ 2,500,889	61.60%	\$ 3,411,030	79.50%
Travel	\$ 60,000	1.48%	\$ 60,000	1.40%
Other Expense	354,015	8.72%	604,015	14.08%
Transfer Out	250,000	6.16%	215,655	5.03%
Reserve	807,696	19.89%	0	0.00%
Sub-total Operating Expenditures	\$ 1,471,711	36.25%	\$ 879,670	20.50%
Departmental Capital Outlay	87,500	2.16%	-	0.00%
Sub-total Capital Outlay	\$ 87,500	2.16%	\$ -	0.00%
Total Operating Budget	\$ 4,060,100	100.00%	\$ 4,290,700	100.00%
Trustee & Benefit Payment	\$ 4,281,200		\$ 4,541,800	
Grand Total	\$ 8,341,300		\$ 8,832,500	
FTE - State	13.72		13.72	
FTE - Fee Revenue	7.80		13.78	
FTE - Total	21.52		27.50	

**W.W.A.M.I. MEDICAL EDUCATION PROGRAM FY2020 BUDGET (FUND TYPE 24)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program /							\$5K or >	< \$5K Non-					
Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total	
2020 - Provost													
3962 - WWAMI Medical Education Program													
01 - Instruction													
809	Medical Education Program	809998 - Medical Education Program	2,323,228	768,153	319,649	60,000	604,015			4,541,800	215,655	8,832,500	
01 - Instruction Total			2,323,228	768,153	319,649	60,000	604,015	-	-	-	4,541,800	215,655	8,832,500
Grand Total			2,323,228	768,153	319,649	60,000	604,015	-	-	-	4,541,800	215,655	8,832,500

**W.W.A.M.I. MEDICAL EDUCATION PROGRAM FY2020 BUDGET (FUND TYPE 24)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty	Exempt		Special Exempt	Special	Class.	Classified			Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020	Provost																
3962	WWAMI Medical Education Program																
01 - Instruction																	
809998	240002	809	01INX			14.69	1,602,159.13	7.81	494,764.99	-	-	5.00	226,304.00	-	-	27.50	2,323,228.12
01 - Instruction Total						14.69	1,602,159.13	7.81	494,764.99	-	-	5.00	226,304.00	-	-	27.50	2,323,228.12
Grand Total						14.69	1,602,159.13	7.81	494,764.99	-	-	5.00	226,304.00	-	-	27.50	2,323,228.12

W.W.A.M.I. MEDICAL EDUCATION BUDGET (FUND TYPE 24)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
							FTE	Salary	Percent	FTE	Salary			
2020	Provost													
3962	WWAMI Medical Education Program													
809	Medical Education Program													
	809998		Medical Education Program	000015	-	Vacant	Regular Faculty	-	F6	1.00	85,768.80	50.00%	0.50	42,884.40
	809998		Medical Education Program	000042	00	McGowan, Craig	Regular Faculty	Associate Professor	F6	1.00	86,970.00	50.00%	0.50	43,485.00
	809998		Medical Education Program	000045	00	Pfeiffer, David	Regular Faculty	Professor	F6	1.00	108,357.60	50.00%	0.50	54,178.80
	809998		Medical Education Program	000855	00	Minnich, Scott	Research Faculty	Professor	F1	1.00	171,059.20	23.71%	0.24	40,558.14
	809998		Medical Education Program	001202	00	Mitchell, Diana	Regular Faculty	Assistant Professor	F6	1.00	76,705.20	25.00%	0.25	19,176.30
	809998		Medical Education Program	001204	00	Fortunato, Elizabeth	Regular Faculty	Professor	F6	1.00	113,162.40	30.40%	0.30	34,401.37
	809998		Medical Education Program	001642	00	Grieshaber, Scott	Regular Faculty	Associate Professor	F6	1.00	83,350.80	40.00%	0.40	33,340.32
	809998		Medical Education Program	001671	00	Parks, Donna	Clinical Faculty	Associate Professor	F9	0.13	9,088.95	100.00%	0.13	9,088.95
	809998		Medical Education Program	001675	01	Rowley, Paul	Regular Faculty	Assistant Professor	F6	1.00	73,179.60	25.00%	0.25	18,294.90
	809998		Medical Education Program	002543	00	Vella, Chantal	Regular Faculty	Professor	F6	1.00	106,454.40	15.00%	0.15	15,968.16
	809998		Medical Education Program	002930	-	Vacant	Research Faculty	-	F7	0.85	74,972.04	62.20%	0.53	46,632.61
	809998		Medical Education Program	006129	-	Vacant	Assoc Director	-	F3	0.25	40,801.80	100.00%	0.25	40,801.80
	809998		Medical Education Program	006150	00	Seegmiller, Jeffrey	Director	Professor	F1	1.00	220,916.80	51.06%	0.51	112,800.12
	809998		Medical Education Program	006150	00	Seegmiller, Jeffrey	Director	Professor	F1	1.00	220,916.80	48.94%	0.49	108,116.68
	809998		Medical Education Program	006151	00	Balemba, Onesmo	Regular Faculty	Associate Professor	F6	1.00	80,433.60	50.00%	0.50	40,216.80
	809998		Medical Education Program	006152	01	Hall, Stephen	Clinical Faculty	Assistant Professor	F9	0.25	25,556.70	100.00%	0.25	25,556.70
	809998		Medical Education Program	006153	01	Mallatt, Jon	Clinical Faculty	Associate Professor	F6	1.00	75,114.00	100.00%	1.00	75,114.00
	809998		Medical Education Program	006155	00	Adkins, Benjamin	Clinical Faculty	Assistant Professor	F9	0.25	35,556.30	100.00%	0.25	35,556.30
	809998		Medical Education Program	006156	01	Sanchez, Belinda	Clinical Faculty	Assistant Professor	F6	1.00	71,401.20	100.00%	1.00	71,401.20
	809998		Medical Education Program	006158	01	Day, Summer	Clinical Faculty	Assistant Professor	F9	0.25	25,556.70	100.00%	0.25	25,556.70
	809998		Medical Education Program	006159	00	Vu, Thanh-Danae	Clinical Faculty	Assistant Professor	F9	0.25	31,434.00	100.00%	0.25	31,434.00
	809998		Medical Education Program	006160	01	Jefferson, Glenn	Assoc Director	Assistant Professor	F3	0.50	81,390.40	57.02%	0.29	46,408.81
	809998		Medical Education Program	006160	01	Jefferson, Glenn	Assoc Director	Assistant Professor	F3	0.50	81,390.40	42.98%	0.21	34,981.59
	809998		Medical Education Program	006161	01	Hodges, George	Clinical Faculty	Assistant Professor	F6	1.00	70,012.80	100.00%	1.00	70,012.80
	809998		Medical Education Program	006162	01	Richardson, Benjamin	Research Faculty	Assistant Professor	F6	1.00	88,764.00	100.00%	1.00	88,764.00
	809998		Medical Education Program	006163	01	Hixson, Lee	Clinical Faculty	Assistant Professor	F8	0.50	38,563.20	100.00%	0.50	38,563.20
	809998		Medical Education Program	006164	00	Steiner, Molly	Grants & Contracts Splst	N/A	E1	1.00	54,600.00	100.00%	1.00	54,600.00
	809998		Medical Education Program	006165	00	MacFarlane, Dawna	Administrative Assistant	N/A	C1	1.00	37,689.60	100.00%	1.00	37,689.60
	809998		Medical Education Program	006166	00	Martonick, Marlane	Program Manager	N/A	E1	1.00	76,710.40	100.00%	1.00	76,710.40
	809998		Medical Education Program	006168	00	Neal, Stephanie	Financial Assistant	N/A	C1	1.00	41,350.40	100.00%	1.00	41,350.40
	809998		Medical Education Program	006169	01	Worth, Dustin	Clinical Faculty	Assistant Professor	F3	0.50	102,564.80	100.00%	0.50	102,564.80
	809998		Medical Education Program	006170	01	Freeman, Lynda	Clinical Faculty	Assistant Professor	F1	1.00	85,654.40	100.00%	1.00	85,654.40
	809998		Medical Education Program	006171	01	Willis, Charla	Clinical Faculty	Assistant Professor	F9	0.25	33,707.70	100.00%	0.25	33,707.70
	809998		Medical Education Program	006172	01	Scharnhorst, Angela	Clinical Faculty	Assistant Professor	F9	0.25	39,900.90	100.00%	0.25	39,900.90
	809998		Medical Education Program	006173	01	Caldwell, William	Clinical Faculty	Assistant Professor	F9	0.20	14,629.68	100.00%	0.20	14,629.68
	809998		Medical Education Program	006174	01	Blades, Kayla	Program Coordinator	N/A	C1	1.00	55,016.00	100.00%	1.00	55,016.00
	809998		Medical Education Program	006175	00	Vincent, Whitney	Program Specialist	N/A	C1	1.00	47,902.40	100.00%	1.00	47,902.40
	809998		Medical Education Program	006176	00	Johnson, Joshua	Laboratory Manager	N/A	E1	1.00	56,076.80	100.00%	1.00	56,076.80
	809998		Medical Education Program	006201	01	Fuerst, Peter	Assoc Director	Associate Professor	F1	1.00	122,408.00	86.96%	0.87	106,446.00
	809998		Medical Education Program	006201	01	Fuerst, Peter	Assoc Director	Associate Professor	F1	1.00	122,408.00	13.04%	0.13	15,962.00
	809998		Medical Education Program	006205	-	Vacant	Dir, North ID Health Ed Center	-	E1	1.00	61,339.20	100.00%	1.00	61,339.20

**W.W.A.M.I. MEDICAL EDUCATION BUDGET (FUND TYPE 24)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
							FTE	Salary	Percent	FTE	Salary		
	809998	Medical Education Program	006206	-	Vacant	Program Manager, Project ECHO	-	E1	1.00	75,067.20	100.00%	1.00	75,067.20
	809998	Medical Education Program	006207	01	Whitlock, Jessica	Clinic Coord, Project ECHO	N/A	C1	1.00	44,345.60	100.00%	1.00	44,345.60
	809998	Medical Education Program	006240	01	Smith, Lachelle	Director, Project ECHO	N/A	E1	1.00	90,001.60	100.00%	1.00	90,001.60
	809998	Medical Education Program	006253	-	Vacant	Psychiatrist	-	E2	0.83	15,657.71	100.00%	0.83	15,657.71
	809998	Medical Education Program	006518	00	Martin, Brad	Director, Development	N/A	E1	1.00	93,579.20	38.04%	0.38	35,597.20
	809998	Medical Education Program	008451	-	Vacant	MarCom Mgr, UCM & WWAMI	-	E1	1.00	49,524.80	60.00%	0.60	29,714.88
809 Total									37.75	3,497,012.08		27.50	2,323,228.12
3962 Total									37.75	3,497,012.08		27.50	2,323,228.12



University
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FOREST UTILIZATION RESEARCH

**OPERATING BUDGETS
FY2019 - 2020**

**FOREST UTILIZATION RESEARCH FY2020 BUDGET (FUND TYPE 24)
SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS**

Estimated Resources		Allocation		
	Amount		Amount	Percent Of Total
State Appropriations	\$ 1,435,500	704976 - Mica Creek Watershed Project	\$ 86,799	6.00%
		704997 - State Auditor Billings	3,755	0.30%
		704988 - Rangeland Center	283,146	19.70%
		704989 - Ecosystem Serv & Prod Program	112,693	7.90%
		704999 - College Forest	179,712	12.60%
		704995 - Seedling Industry	73,351	5.10%
		704991 - Forest & Grassland Regen & Restor	12,119	0.80%
		704990 - Fire Science and Mgt Program	540	0.00%
		704987 - Rangeland Analyst	100,121	7.00%
		704998 - Resource Policy Analysis Group	412,184	28.70%
		704996 - Forest Nursery	52,254	3.60%
		704986 - Forest Economist	118,826	8.30%
Total Resources	\$ 1,435,500	Total Allocations	\$ 1,435,500	100.00%

Detail of State Appropriation

240000 R3741 704999	Forest Utilization Research Base - Senate Bill 1193	EDJA	\$ 1,435,500
Total State Appropriation			\$ 1,435,500

**FOREST UTILIZATION RESEARCH FY2020 BUDGET (FUND TYPE 24)
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL**

	Original FY2019	Percent of Total	Original FY2020	Percent of Total
Salaries	\$ 842,102	66.00%	\$ 894,604	63.00%
Temporary Help	27,173	2.00%	27,173	2.00%
Fringe Benefits	252,525	20.00%	322,423	22.00%
Sub-total Personnel Costs	\$ 1,121,800	88.00%	\$ 1,244,200	87.00%
Travel	\$ 41,000	3.00%	\$ 56,000	4.00%
Other Expense	118,300	9.00%	135,300	9.00%
Sub-total Operating Expenditures	\$ 159,300	12.00%	\$ 191,300	13.00%
Departmental Capital Outlay	0	0.00%	0	0.00%
Sub-total Capital Outlay	\$ -	0.00%	\$ -	0.00%
Total Operating Budget	\$ 1,281,100	100.00%	\$ 1,435,500	100.00%
FTE	11.68		12.68	

FOREST UTILIZATION RESEARCH FY2020 BUDGET (FUND TYPE 24)

BY ORG AND PRIMARY EXPENSE CODE

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3987 - Forest Utilization Research												
01 - Instruction												
704 Forest Utilization Research	704976 - Mica Creek Watershed Project	39,003	15,796		15,000	17,000						86,799
01 - Instruction Total		39,003	15,796	-	15,000	17,000	-	-	-	-	-	86,799
02 - Research												
704 Forest Utilization Research	704997 - State Auditor Billings					3,755						3,755
	704988 - Rangeland Center	166,094	62,052		25,000	30,000						283,146
	704989 - Ecosystem Serv & Prod Program	66,241	26,837	100	1,000	18,515						112,693
	704999 - College Forest	93,566	36,070	25,076		25,000						179,712
	704995 - Seedling Industry	52,207	21,144									73,351
	704991 - Forest & Grassland Regen & Restor		89	1,000		11,030						12,119
	704990 - Fire Science and Mgt Program		44	496								540
	704987 - Rangeland Analyst	76,487	23,634									100,121
	704998 - Resource Policy Analysis Group	270,311	96,372	501	15,000	30,000						412,184
	704996 - Forest Nursery	39,919	12,335									52,254
	704986 - Forest Economist	90,776	28,050									118,826
02 - Research Total		855,601	306,627	27,173	41,000	118,300	-	-	-	-	-	1,348,701
Grand Total		894,604	322,423	27,173	56,000	135,300	-	-	-	-	-	1,435,500

**FOREST UTILIZATION RESEARCH FY2020 BUDGET (FUND TYPE 24)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Special Exempt		Special	Class.	Classified	GA		Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	FTE	GA Salary	FTE	Total Salary
2020 Provost																			
3987 Forest Utilization Research																			
01 - Instruction																			
	704976	240000	704 01DRO	704MCA		-	-	-	39,003.00	-	-	-	-	-	-	-	-	-	39,003.00
01 - Instruction Total						-	-	-	39,003.00	-	-	-	-	-	-	-	-	-	39,003.00
02 - Research																			
	704986	240000	704 02ESO	704ECN		1.00	90,776.40	-	-	-	-	-	-	-	-	-	-	1.00	90,776.40
	704987	240000	704 02ESO	704RNA		1.00	76,486.80	-	-	-	-	-	-	-	-	-	-	1.00	76,486.80
	704988	240000	704 02ESO	704RNG		0.53	54,314.59	1.00	60,257.60	-	-	1.00	51,521.60	-	-	-	-	2.53	166,093.79
	704989	240000	704 02ESF	704ESP		-	-	0.67	43,141.00	-	-	0.66	23,100.00	-	-	-	-	1.33	66,241.00
	704995	240000	704 02ESO	704SLG		-	-	0.80	52,207.07	-	-	-	-	-	-	-	-	0.80	52,207.07
	704996	240000	704 02ESO	704NUR		0.36	39,918.76	-	-	-	-	-	-	-	-	-	-	0.36	39,918.76
	704998	240000	704 02ESO	704RPA		1.16	136,961.98	2.00	133,348.80	-	-	-	-	-	-	-	-	3.16	270,310.78
	704999	240000	704 02ESO	704COF		0.50	42,252.60	1.00	51,313.60	-	-	-	-	-	-	-	-	1.50	93,566.20
02 - Research Total						4.55	440,711.13	5.47	340,268.07	-	-	1.66	74,621.60	-	-	-	-	11.68	855,600.80
Grand Total						4.55	440,711.13	5.47	379,271.07	-	-	1.66	74,621.60	-	-	-	-	11.68	894,603.80

**FOREST UTILIZATION RESEARCH BUDGET (FUND TYPE 24)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
							FTE	Salary	Percent	FTE	Salary
2020	Provost										
3987	Forest Utilization Research										
704	Forest Utilization Research										
	704976	-	Vacant	Miscellaneous Groups (EX)	-	E1	-	39,003.00	100.00%	-	39,003.00
	704986	00	Latta, Gregory	Research Faculty	Assistant Professor	F6	1.00	90,776.40	100.00%	1.00	90,776.40
	704987	00	Johnson, Tracey	Regular Faculty	Assistant Professor	F6	1.00	76,486.80	100.00%	1.00	76,486.80
	704988	01	Lodis, Lindsay	Communications Specialist	N/A	C1	1.00	51,521.60	100.00%	1.00	51,521.60
	704988	00	Launchbaugh, Karen	Regular Faculty	Professor	F6	1.00	96,751.20	29.60%	0.30	28,638.36
	704988	-	Vacant	Miscellaneous Groups (F6)	-	F9	1.00	110,151.11	23.31%	0.23	25,676.23
	704988	01	Winford, Eric	Assoc Dir, Rangeland Center	N/A	E1	1.00	60,257.60	100.00%	1.00	60,257.60
	704989	-	Vacant	Miscellaneous Groups	-	E1	0.67	43,141.00	100.00%	0.67	43,141.00
	704989	-	Vacant	Miscellaneous Groups	-	C1	0.66	23,100.00	100.00%	0.66	23,100.00
	704995	01	Regan, Donald	Manager	N/A	E1	1.00	64,958.40	80.37%	0.80	52,207.07
	704996	-	Vacant	Miscellaneous Groups (F6)	-	F9	1.00	110,151.11	36.24%	0.36	39,918.76
	704998	01	Alward, Gregory	Senior Researcher	N/A	E1	1.00	62,691.20	100.00%	1.00	62,691.20
	704998	01	Cook, Philip	Principal Researcher	N/A	E1	1.00	70,657.60	100.00%	1.00	70,657.60
	704998	-	Vacant	Director	-	F6	1.00	122,943.60	6.62%	0.07	8,145.73
	704998	-	Vacant	Director	-	F6	1.00	122,943.60	68.54%	0.69	84,260.13
	704998	-	Vacant	Miscellaneous Groups (F6)	-	F9	1.00	110,151.11	40.45%	0.40	44,556.12
	704999	00	Keefe, Robert	Regular Faculty	Associate Professor	F6	1.00	84,505.20	50.00%	0.50	42,252.60
	704999	-	Vacant	Forester	-	E1	1.00	51,313.60	100.00%	1.00	51,313.60
704 Total							16.33	1,391,504.13		11.68	894,603.80
3987 Total							16.33	1,391,504.13		11.68	894,603.80



University
of Idaho

IDAHO GEOLOGICAL SURVEY

**OPERATING BUDGETS
FY2019 - 2020**

IDAHO GEOLOGICAL SURVEY FY2020 BUDGET (FUND TYPE 24)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

Estimated Resources			Allocation		
	Amount			Amount	Percent Of Total
State Appropriations	\$ 1,123,500	02 - Research		\$ 1,123,500	100.00%
Total Resources	<u>\$ 1,123,500</u>	Total Allocations		<u>\$ 1,123,500</u>	<u>100.00%</u>
Detail of State Appropriation					
240004 R3741 817997		Forest Utilization Research Base - Senate Bill 1193		EDJB	\$ 1,114,900
240004 R3741 817997		Forest Utilization Research One Time - Senate Bill 1193		EDJB	8,600
Total State Appropriation					<u>\$ 1,123,500</u>

IDAHO GEOLOGICAL SURVEY FY2020 BUDGET (FUND TYPE 24)
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

	Original FY2019	Percent of Total	Original FY2020	Percent of Total
Salaries	\$ 804,994	74.19%	\$ 788,572	70.19%
Temporary Help	0	0.00%	0	0.00%
Fringe Benefits	247,106	22.77%	293,328	26.11%
Sub-total Personnel Costs	\$ 1,052,100	96.96%	\$ 1,081,900	96.30%
Travel	\$ -	0.00%	\$ -	0.00%
Other Expense	33,000	3.04%	33,000	2.94%
Sub-total Operating Expenditures	\$ 33,000	3.04%	\$ 33,000	2.94%
Departmental Capital Outlay	\$ -	0.00%	\$ 8,600	76.55%
Sub-total Capital Outlay	\$ -	0.00%	\$ 8,600	76.55%
Total Operating Budget	\$ 1,085,100	100.00%	\$ 1,123,500	100.00%
FTE	11.99		11.88	

**IDAHO GEOLOGICAL SURVEY FY2020 BUDGET (FUND TYPE 24)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2060 - Research													
3979 - Research Centers and Institutes													
01 - Instruction													
817	Idaho Geological Survey	817997 - Idaho Geological Survey Operations	788,572	293,328	-	-	33,000	-	8,600	-	-	-	1,123,500
01 - Instruction Total			788,572	293,328	-	-	33,000	-	8,600	-	-	-	1,123,500
Grand Total			788,572	293,328	-	-	33,000	-	8,600	-	-	-	1,123,500

**IDAHO GEOLOGICAL SURVEY FY2020 BUDGET (FUND TYPE 24)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty	Exempt		Special		Class.	Classified			Total		
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2060	Research																	
3979	Research Centers and Institutes																	
01 - Instruction																		
	817997	240004	817	01DRO	817OPS	2.00	201,696.80	6.00	437,776.00	-	-	2.88	149,099.60	-	-	10.88	788,572.40	
01 - Instruction Total						2.00	201,696.80	6.00	437,776.00	-	-	2.88	149,099.60	-	-	10.88	788,572.40	
Grand Total						2.00	201,696.80	6.00	437,776.00	-	-	2.88	149,099.60	-	-	10.88	788,572.40	

**IDAHO GEOLOGICAL SURVEY BUDGET (FUND TYPE 24)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
							FTE	Salary	Percent	FTE	Salary			
2060	Research													
3979	Research Centers and Institutes													
817	Idaho Geological Survey													
	817997		Idaho Geological Survey Operations	001227	00	Tedrow, Linda	GIS Analyst	N/A	C1	1.00	66,040.00	100.00%	1.00	66,040.00
	817997		Idaho Geological Survey Operations	004750	01	Lewis, Reed	Research Faculty-IGS	Professor	F1	1.00	90,625.60	100.00%	1.00	90,625.60
	817997		Idaho Geological Survey Operations	004751	00	Barton, Mark	Senior Petroleum Geologist	N/A	E1	1.00	68,473.60	100.00%	1.00	68,473.60
	817997		Idaho Geological Survey Operations	004752	01	Gillerman, Virginia	Research Faculty-IGS	Professor	F1	1.00	89,003.20	100.00%	1.00	89,003.20
	817997		Idaho Geological Survey Operations	004753	01	Feeney, Dennis	Senior Researcher	N/A	E1	1.00	64,001.60	100.00%	1.00	64,001.60
	817997		Idaho Geological Survey Operations	004754	00	Clark, Alexandra	Hydrogeologist	N/A	E1	1.00	68,452.80	100.00%	1.00	68,452.80
	817997		Idaho Geological Survey Operations	004756	-	Vacant	Director/State Geologist, IGS	-	E1	1.00	91,664.00	100.00%	1.00	91,664.00
	817997		Idaho Geological Survey Operations	004762	00	Brabb, John	Budget Specialist	N/A	C1	1.00	46,696.00	100.00%	1.00	46,696.00
	817997		Idaho Geological Survey Operations	004763	00	Berti, Claudio	Geoscience Mgr, DigitalMapping	N/A	E1	1.00	75,233.60	100.00%	1.00	75,233.60
	817997		Idaho Geological Survey Operations	004765	00	Pekas, Kristen	Management Assistant, IGS	N/A	C1	0.88	36,363.60	100.00%	0.88	36,363.60
	817997		Idaho Geological Survey Operations	004766	00	Lifton, Zachery	Geologic Hazard Geologist	N/A	E1	1.00	69,950.40	100.00%	1.00	69,950.40
	817997		Idaho Geological Survey Operations	004999	-	Vacant	Miscellaneous Groups (F1)	-	F9	-	84,396.84	26.15%	-	22,068.00
817 Total										10.88	850,901.24		10.88	788,572.40
3979 Total										10.88	850,901.24		10.88	788,572.40