



University
of Idaho

LOCAL SERVICE

**OPERATING BUDGETS
FY2022 - 2023**



University
of Idaho

CENTRALLY ALLOCATED

FUND TYPE 11

UNIVERSITY OF IDAHO FY2023 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

Estimated Resources

Allocation

	Amount	Percent Of Total		Amount	Percent Of Total
Indirect Cost Recovery (F&A Return)	\$ 12,040,000	54.52%	Salaries	\$ -	0.00%
General and Administrative Fee	4,116,365	18.64%	Benefits	-	0.00%
Auxiliary Services Additional G&A	2,060,958	9.33%	Temporary Help	-	0.00%
Investment Income	1,250,000	5.66%	Sub-Total Personnel Costs	\$ -	0.00%
University of Idaho Foundation	555,000	2.51%	Travel	\$ -	0.00%
Miscellaneous	1,850,401	8.38%	Operating	4,386,283	19.86%
ALCP	209,276	0.95%	Capital Outlay	-	0.00%
			Transfers/Reserve/Trustee Benefit Payments	17,695,717	80.14%
			Sub-Total Other Costs	\$ 22,082,000	100.00%
Total Resources	\$ 22,082,000	100.00%	Total Allocations	\$ 22,082,000	100.00%

**UNIVERSITY OF IDAHO FY2023 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL**

By Activity:	Original FY2022	Percent of Total	Original FY2023	Percent of Total
Instruction	\$ -	0.00%	\$ -	0.00%
Research	-	0.00%	-	0.00%
Public Service	-	0.00%	-	0.00%
Academic Support	-	0.00%	-	0.00%
Library	-	0.00%	-	0.00%
Student Services	-	0.00%	-	0.00%
Scholarships & Fellowships	8,965,647	41.48%	9,728,642	45.01%
Institutional Support	5,204,268	24.08%	4,867,908	22.52%
Physical Plant	6,463,285	29.90%	6,504,650	30.09%
Auxiliary Enterprises	980,800	4.54%	980,800	4.54%
Total Operating Budget	\$ 21,614,000	100.00%	\$ 22,082,000	100.00%

UNIVERSITY OF IDAHO FY2023 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)

DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL

By Expense Class:	Original FY2022	Percent of Total	Original FY2023	Percent of Total
Personnel Costs				
Salaries				
Faculty	\$ -	0.00%	\$ -	0.00%
Executive / Administrative	-	0.00%	-	0.00%
Managerial / Professional	-	0.00%	-	0.00%
Classified	-	0.00%	-	0.00%
Teaching Assistants	-	0.00%	-	0.00%
Total Salaries	\$ -	0.00%	\$ -	0.00%
Temporary Help	\$ -	0.00%	\$ -	0.00%
Fringe Benefits	-	0.00%	-	0.00%
Total Personnel Costs	\$ -	0.00%	\$ -	0.00%
Operating Expense:				
Travel	\$ -	0.00%	\$ -	0.00%
Utilities and Debt Service	5,343,590	24.72%	5,384,955	24.39%
Insurance	-	0.00%	-	0.00%
Other Operating Expenses	16,270,410	75.28%	16,697,045	75.61%
Total Operating Expenses	\$ 21,614,000	100.00%	\$ 22,082,000	100.00%
Capital Outlay:				
Department Equipment	\$ -	0.00%	\$ -	0.00%
Library Acquisitions	-	0.00%	-	0.00%
Total Capital Outlay	\$ -	0.00%	\$ -	0.00%
One-Time Expenses	\$ -	0.00%	\$ -	0.00%
Total Operating Budget	\$ 21,614,000	100.00%	\$22,082,000	100.00%
Total FTE Positions	0.00		0.00	

**UNIVERSITY OF IDAHO FY2023 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
PROGRAM BUDGET ALLOCATION - BY OBJECT**

Program	FTE	Personnel Costs	Operating Expenses	Capital Outaly	Total
01 Instruction	-	\$ -	\$ -	\$ -	\$ -
02 Research	-	-	-	-	-
03 Public Service	-	-	-	-	-
04 Academic Support	-	-	-	-	-
05 Library	-	-	-	-	-
06 Student Services	-	-	-	-	-
07 Institutional Support	-	-	4,867,908	-	4,867,908
08 Physical Plant	-	-	6,504,650	-	6,504,650
09 Scholarships & Fellowships	-	-	9,728,642	-	9,728,642
10 Auxiliary Enterprises	-	-	980,800	-	980,800
Total Budget Allocation	-	\$ -	\$ 22,082,000	\$ -	\$ 22,082,000

**UNIVERSITY OF IDAHO FY2023 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President												
3933 - Intercollegiate Athletics												
896	Athletics Administration	896999 - General Athletic Support	-	-	-	-	-	-	-	-	980,800	980,800
3933 - Intercollegiate Athletics Total			-	-	-	-	-	-	-	-	980,800	980,800
2010 - President												
3944 - President's Area												
562	President's Office	562987 - President's Reserve	-	-	-	483,142	-	-	-	-	-	483,142
562	President's Office	562990 - Executive Advisory Services	-	-	-	5,000	-	-	-	-	-	5,000
3944 - President's Area Total			-	-	-	488,142	-	-	-	-	-	488,142
2010 - President Total			-	-	-	488,142	-	-	-	-	980,800	1,468,942

**UNIVERSITY OF IDAHO FY2023 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2070 - Advancement													
3935 - University Advancement													
604	University Development	604996 - Annual Giving	-	-	-	-	2,747	-	-	-	-	-	2,747
604	University Development	604997 - College Support Central	-	-	-	-	2,050	-	-	-	-	-	2,050
604	University Development	604998 - OETGP	-	-	-	-	6,273	-	-	-	-	-	6,273
604	University Development	604999 - Corporate & Fdtn Relations	-	-	-	-	3,854	-	-	-	-	-	3,854
628	Advancement Services	No Index -	-	-	-	-	26,797	-	-	-	-	-	26,797
845	University Advancement	845999 - VP Advancement	-	-	-	-	35,260	-	-	-	-	-	35,260
869	Alumni Office	869999 - Marketing & Comm	-	-	-	-	4,100	-	-	-	-	-	4,100
3935 - University Advancement Total			-	-	-	-	81,081	-	-	-	-	-	81,081
2070 Total			-	-	-	-	81,081	-	-	-	-	-	81,081

**UNIVERSITY OF IDAHO FY2023 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2090 - Central University/Fixed Costs													
3957 - University Fixed Costs													
629	University Debt Service	629998 - University Debt Service - LS	-	-	-	-	-	-	-	-	-	3,595,490	3,595,490
637	Utilities	637990 - SPUPI McKinstry P3 - CA	-	-	-	-	1,789,465	-	-	-	-	-	1,789,465
			-	-	-	-	1,789,465	-	-	-	-	3,595,490	5,384,955
2090 - Central University/Fixed Costs													
3971 - Financial Aid													
642	Financial Aid	642993 - Scholarship Reserve	-	-	-	-	-	-	-	-	9,728,642	-	9,728,642
			-	-	-	-	-	-	-	-	9,728,642	-	9,728,642
2090 - Central University/Fixed Costs													
3973 - Central University													
546	Central Reserve	546999 - Central Reserve - CA	-	-	-	-	-	-	-	385,458	-	-	385,458
570	Central General Rev & Exp	570993 - Facilities & Admin Recovery (FAR)	-	-	-	-	-	-	-	-	-	3,005,327	3,005,327
570	Central General Rev & Exp	570996 - Central Expenditures	-	-	-	-	800,000	-	-	-	-	-	800,000
570	Central General Rev & Exp	570998 - Bank Service Charge	-	-	-	-	80,000	-	-	-	-	-	80,000
603	Central Leases	603998 - Clarkia Fossil Bowl Lease	-	-	-	-	17,650	-	-	-	-	-	17,650
611	Central Off Campus Pres Housing	611999 - President Housing	-	-	-	-	4,400	-	-	-	-	-	4,400
626	Central - Boise Locations	626995 - Water Center Operations - CA	-	-	-	-	1,102,045	-	-	-	-	-	1,102,045
653	Staff Council	653993 - Staff Council Centrally Allocated	-	-	-	-	23,500	-	-	-	-	-	23,500
			-	-	-	-	2,027,595	-	-	385,458	-	3,005,327	5,418,380
2090 - Central University/Fixed Costs Total			-	-	-	-	3,817,060	-	-	385,458	9,728,642	6,600,817	20,531,977
Grand Total			-	-	-	-	4,386,283	-	-	385,458	9,728,642	7,581,617	22,082,000

**UNIVERSITY OF IDAHO FY2023 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

Program / Executive Level / Level 3 Org / Org			Fringe	Temporary		Other	Capital	Capital	Reserve	Trustee/ Benefits	Transfer	Total
			Benefits	Help	Travel	Expenses	Outlay	Outlay				
07 - Institutional Support												
2010 - President												
3944 - President's Area												
562 President's Office	562987 - President's Reserve	-	-	-	-	483,142	-	-	-	-	-	483,142
562 President's Office	562990 - Executive Advisory Services	-	-	-	-	5,000	-	-	-	-	-	5,000
3944 - President's Area Total		-	-	-	-	488,142	-	-	-	-	-	488,142
2010 Total		-	-	-	-	488,142	-	-	-	-	-	488,142
2070 - Advancement												
3935 - University Advancement												
604 University Development	604996 - Annual Giving	-	-	-	-	2,747	-	-	-	-	-	2,747
604 University Development	604997 - College Support Central	-	-	-	-	2,050	-	-	-	-	-	2,050
604 University Development	604998 - OETGP	-	-	-	-	6,273	-	-	-	-	-	6,273
604 University Development	604999 - Corporate & Fdtn Relations	-	-	-	-	3,854	-	-	-	-	-	3,854
628 Advancement Services	No Index -	-	-	-	-	26,797	-	-	-	-	-	26,797
845 University Advancement	845999 - VP Advancement	-	-	-	-	35,260	-	-	-	-	-	35,260
869 Alumni Office	869999 - Marketing & Comm	-	-	-	-	4,100	-	-	-	-	-	4,100
3935 - University Advancement Total		-	-	-	-	81,081	-	-	-	-	-	81,081
2070 Total		-	-	-	-	81,081	-	-	-	-	-	81,081
2090 - Central University/Fixed Costs												
3973 - Central University												
546 Central Reserve	546999 - Central Reserve - CA	-	-	-	-	-	-	-	385,458	-	-	385,458
570 Central General Rev & Exp	570993 - Facilities & Admin Recovery (FAR)	-	-	-	-	-	-	-	-	-	3,005,327	3,005,327
570 Central General Rev & Exp	570996 - Central Expenditures	-	-	-	-	800,000	-	-	-	-	-	800,000
570 Central General Rev & Exp	570998 - Bank Service Charge	-	-	-	-	80,000	-	-	-	-	-	80,000
611 Central Off Campus Pres Housing	611999 - President Housing	-	-	-	-	4,400	-	-	-	-	-	4,400
653 Staff Council	653993 - Staff Council Centrally Allocated	-	-	-	-	23,500	-	-	-	-	-	23,500
3973 - Central University Total		-	-	-	-	907,900	-	-	385,458	-	3,005,327	4,298,685
2090 Total		-	-	-	-	907,900	-	-	385,458	-	3,005,327	4,298,685
07 - Institutional Support Total		-	-	-	-	1,477,123	-	-	385,458	-	3,005,327	4,867,908

**UNIVERSITY OF IDAHO FY2023 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

Program / Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
08 - Operations & Maintenance of Plant											
2090 - Central University/Fixed Costs											
3957 - University Fixed Costs											
629 University Debt Service										3,595,490	3,595,490
637 Utilities					1,789,465					-	1,789,465
603 Central Leases					17,650					-	17,650
626 Central - Boise Locations					1,102,045					-	1,102,045
3957 - University Fixed Costs Total	-	-	-	-	2,909,160	-	-	-	-	3,595,490	6,504,650
2090 Total	-	-	-	-	2,909,160	-	-	-	-	3,595,490	6,504,650
08 - Operations & Maintenance of Plant Total	-	-	-	-	2,909,160	-	-	-	-	3,595,490	6,504,650

**UNIVERSITY OF IDAHO FY2023 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

Program / Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
09 - Scholarships & Fellowships											
2090 - Central University/Fixed Costs											
3971 - Financial Aid											
642 Financial Aid									9,728,642	-	9,728,642
642993 - Scholarship Reserve									9,728,642	-	9,728,642
3971 - Financial Aid Total									9,728,642	-	9,728,642
2090 Total									9,728,642		9,728,642
09 - Scholarships & Fellowships Total									9,728,642		9,728,642

**UNIVERSITY OF IDAHO FY2023 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

Program / Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
10 - Auxiliary Enterprises											
2010 - President											
3933 - Intercollegiate Athletics											
896 Athletics Administration										980,800	980,800
896999 - General Athletic Support	-	-	-	-	-	-	-	-	-	-	-
3933 - Intercollegiate Athletics Total	-	-	-	-	-	-	-	-	-	980,800	980,800
2010 Total	-	-	-	-	-	-	-	-	-	980,800	980,800
10 - Auxiliary Enterprises Total	-	-	-	-	-	-	-	-	-	980,800	980,800
Grand Total	-	-	-	-	4,386,283	-	-	385,458	9,728,642	7,581,617	22,082,000
Summary by Program Code											
01 - Instruction	-	-	-	-	-	-	-	-	-	-	-
02 - Research	-	-	-	-	-	-	-	-	-	-	-
04 - Academic Support	-	-	-	-	-	-	-	-	-	-	-
05 - Libraries	-	-	-	-	-	-	-	-	-	-	-
06 - Student Services	-	-	-	-	-	-	-	-	-	-	-
07 - Institutional Support	-	-	-	-	1,477,123	-	-	385,458	-	3,005,327	4,867,908
08 - Operations & Maintenance of Plant	-	-	-	-	2,909,160	-	-	-	-	3,595,490	6,504,650
09 - Scholarships & Fellowships	-	-	-	-	-	-	-	-	9,728,642	-	9,728,642
10 - Auxiliary Enterprises	-	-	-	-	-	-	-	-	-	980,800	980,800
Grand Total	-	-	-	-	4,386,283	-	-	385,458	9,728,642	7,581,617	22,082,000



University
of Idaho

REVENUE GENERATING

FUND TYPE 12 - 120 FUNDS

**UNIVERSITY OF IDAHO FY2023 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President													
3933 - Intercollegiate Athletics													
896	Athletics Administration	ADMFFE - Administration-Facility Fee	120996	-	-	-	-	30,000	-	-	-	4,500	34,500
3933 - Intercollegiate Athletics Total				-	-	-	-	30,000	-	-	-	4,500	34,500
2010 - President													
3939 - UI Foundation													
737	UI Foundation	737900 - Fdn Gift Acceptance Costs	120954	-	-	-	-	3,000	-	-	-	300	3,300
737	UI Foundation	737991 - Fdn Operating Expenses	120953	1,226,223	515,014	-	-	-	-	-	-	-	1,741,237
3939 - UI Foundation Total				1,226,223	515,014	-	-	3,000	-	-	-	300	1,744,537
2010 - President													
3941 - University Communications & Mrktg													
747	UCM Administration	747994 - Soft Salary Gap	120894	7,997	-	-	-	-	-	-	-	-	7,997
808	Marketing	808994 - Joe Vandal Costume Rental	122116	-	-	-	-	120	-	-	-	-	120
3941 - University Communications & Mrktg Total				7,997	-	-	-	120	-	-	-	-	8,117
2010 - President													
3942 - Equity and Diversity													
572	Women's Center	572995 - Women's Center Programs	120825	48,464	20,355	-	-	-	-	-	-	-	68,819
3942 - Equity and Diversity Total				48,464	20,355	-	-	-	-	-	-	-	68,819
2010 - President Total				1,282,684	535,369	-	-	33,120	-	-	-	4,800	1,855,973

**UNIVERSITY OF IDAHO FY2023 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3960 - Student Affairs													
654	Dean of Students	654972 - Greek Life Programming	120834	-	-	-	72,000	-	-	-	-	8,000	80,000
654	Dean of Students	654973 - Greek Life	120820	70,522	29,619	-	43,858	-	-	-	-	16,000	159,999
654	Dean of Students	654975 - Spirit Squad	120821	-	-	-	28,800	-	-	-	-	3,200	32,000
654	Dean of Students	654978 - DOS Programming	120835	25,130	10,554	-	316	-	-	-	-	4,000	40,000
654	Dean of Students	654998 - Student Affairs Support	120819	79,463	33,374	-	-	-	-	-	-	-	112,837
709	Counseling & Testing Center	709990 - Counseling Center Support	122104	-	-	-	28,800	-	-	-	-	3,200	32,000
709	Counseling & Testing Center	709993 - Counseling & Testing Support	120836	37,073	15,571	-	1,356	-	-	-	-	6,000	60,000
3960 - Student Affairs Total				212,188	89,118	-	175,130	-	-	-	-	40,400	516,836
2020 - Provost													
3961 - Vice Provost for Faculty													
614	CETL	614992 - Service-Learning	120766	-	-	-	15,000	-	-	-	-	-	15,000
634	Distance/Extended Education	634994 - Independent Study-Misc. Fees	120765	-	-	-	360	-	-	-	-	40	400
634	Distance/Extended Education	No Index	120765	-	-	-	15,200	-	-	-	-	3,800	19,000
3961 - Vice Provost for Faculty Total				-	-	-	30,560	-	-	-	-	3,840	34,400
2020 - Provost													
3962 - WWAMI Medical Education Program													
809	Medical Education Program	809949 - WWAMI CME & Events	121998	-	-	-	900	-	-	-	-	100	1,000
809	Medical Education Program	809977 - WWAMI Anatomy Outreach Fund	121445	-	-	-	10,000	-	-	-	-	-	10,000
809	Medical Education Program	809989 - WWAMI One-Time Funding	120818	70,907	29,781	-	-	-	-	-	-	-	100,688
3962 - WWAMI Medical Education Program Total				70,907	29,781	-	10,900	-	-	-	-	100	111,688
2020 - Provost													
3964 - Strategic Enrollment Management													
573	Military Programs	573981 - VA Certification Funds	121925	-	-	-	5,400	-	-	-	-	650	6,050
583	Registrars Office	583995 - Diploma's	120787	-	-	-	81,000	-	-	-	-	9,000	90,000
583	Registrars Office	583996 - Transcripts	120781	108,110	45,406	-	26,484	-	-	-	-	20,000	200,000
583	Registrars Office	583997 - Misc Services	120780	-	-	-	900	-	-	-	-	100	1,000
586	UG Admissions-Recruitment	586977 - Recruitment and Travel	120811	320,487	134,605	-	-	-	-	-	-	-	455,092
594	International Programs	594966 - EA Direct Pay Pass-Through	120794	-	-	-	50,000	-	-	-	-	-	50,000
594	International Programs	594969 - EA ISEP Pass-Through	120797	-	-	-	5,000	-	-	-	-	-	5,000
594	International Programs	594971 - EA USAC Pass-through	120788	-	-	-	50,000	-	-	-	-	-	50,000
594	International Programs	594978 - ISSFS Operating	120806	-	-	-	13,500	-	-	-	-	1,500	15,000
594	International Programs	594980 - EA Operating	120801	3,973	1,669	-	39,358	-	-	-	-	5,000	50,000
615	Career Services	615992 - Career Fairs	120769	-	-	30,000	43,500	-	-	-	-	11,500	115,000
621	Enrollment Management	621992 - Enrollment Management	121650	23,121	9,711	-	-	-	-	-	-	-	32,832
3964 - Strategic Enrollment Management Total				455,691	191,391	30,000	30,000	315,142	-	-	-	47,750	1,069,974
2020 - Provost													
3967 - University Outreach-Northern Idaho													
612	Coeur d'Alene Center	612976 - CDA Environmental Sci	120756	15,060	6,325	-	-	-	-	-	-	-	21,385
612	Coeur d'Alene Center	612977 - Youth Program support	120757	-	-	-	4,500	-	-	-	-	500	5,000
612	Coeur d'Alene Center	612978 - Harbor Center Maintenance/Operation	120758	34,859	14,641	-	-	-	-	-	-	5,500	55,000
612	Coeur d'Alene Center	612980 - UI/Cd'A Ctr Conference/Workshops	120750	-	-	-	4,500	-	-	-	-	500	5,000
612	Coeur d'Alene Center	612997 - U of I Research Park Tenant Income	120728	225,450	94,689	-	-	-	-	-	-	20,505	340,644
3967 - University Outreach-Northern Idaho Total				275,369	115,655	-	9,000	-	-	-	-	27,005	427,029

**UNIVERSITY OF IDAHO FY2023 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3968 - University Outreach - Idaho Falls													
801	Idaho Falls Center	801898 - Idaho Falls Soft Salary Gap	120745	486,348	-	-	-	-	-	-	-	-	486,348
801	Idaho Falls Center	801899 - IFCHE Teton Wireless	120748	-	-	-	20,000	-	1,600	-	-	3,050	24,650
801	Idaho Falls Center	801910 - IFCHE Income Account NE	120747	-	-	1,000	-	-	-	-	-	-	1,000
801	Idaho Falls Center	801912 - IFCHE Income Account	120747	56,514	23,736	-	-	-	-	-	-	500	80,750
888	Boise Center	888989 - Services	120763	-	-	-	6,750	-	-	-	-	750	7,500
888	Boise Center	888994 - Boise Center Office Support	120762	-	-	-	6,500	-	-	-	-	-	6,500
3968 - University Outreach - Idaho Falls Total				542,862	23,736	-	1,000	33,250	-	1,600	-	4,300	606,748
2020 - Provost													
3978 - General Library													
788	General Library	788961 - Historical Photographs	120731	-	-	-	1,800	-	-	-	-	200	2,000
788	General Library	788962 - Library Special	120734	-	-	-	3,600	-	-	-	-	400	4,000
788	General Library	788963 - Library Thesis Binding	120732	-	-	-	900	-	-	-	-	100	1,000
788	General Library	788965 - Library - Overdues	120735	-	-	-	4,500	-	-	-	-	500	5,000
3978 - General Library Total				-	-	-	10,800	-	-	-	-	1,200	12,000
2020 - Provost													
3981 - College of Graduate Studies													
576	College of Graduate Studies	576992 - Graduate Studies Events	120704	28,101	11,802	-	-	990	-	-	-	110	41,003
3981 - College of Graduate Studies Total				28,101	11,802	-	-	990	-	-	-	110	41,003
2020 - Provost													
3982 - College of Art & Architecture													
819	Art & Architecture Admin	819973 - Summer Design Week	120693	5,000	2,415	1,085	-	5,000	-	-	-	1,500	15,000
819	Art & Architecture Admin	819974 - Computer Studio Printing	120691	-	-	-	-	5,000	-	-	-	500	5,500
819	Art & Architecture Admin	819975 - A&A Admin Misc	120690	-	-	-	-	5,000	-	-	-	900	5,900
863	Art & Design	863978 - Design Income	120701	-	-	-	-	2,115	-	-	-	235	2,350
3982 - College of Art & Architecture Total				5,000	2,415	1,085	-	17,115	-	-	-	3,135	28,750
2020 - Provost													
3984 - College of Science													
804	Geography & Geological Sciences	804837 - Earth and Spatial Sciences Rev	120668	-	-	-	-	450	-	-	-	50	500
804	Geography & Geological Sciences	804925 - Geological Science Manual	120682	-	-	-	-	900	-	-	-	100	1,000
804	Geography & Geological Sciences	804930 - Gunter Recharge Center	120675	-	-	-	-	900	-	-	-	100	1,000
804	Geography & Geological Sciences	804932 - Geological Science Motor Pool	120681	-	-	-	-	5,000	-	-	-	-	5,000
834	Biological Sciences	834797 - Surplus Refund	121707	-	-	-	-	450	-	-	-	50	500
841	College of Science	841976 - College of Science Sales	120664	301,117	90,636	-	-	-	-	-	-	-	391,753
880	Physics	880934 - Physics Shops Services	120657	9,000	3,000	-	-	-	-	-	-	-	12,000
887	Chemistry	887897 - Chemistry Lab Fee	120650	-	-	-	-	1,350	-	-	-	150	1,500
3984 - College of Science Total				310,117	93,636	-	-	450	8,600	-	-	450	413,253
2020 - Provost													
3985 - College of Law													
713	Law Library	713978 - Law Copy Supplies/Services	120625	-	-	-	-	900	-	-	-	100	1,000
713	Law Library	713986 - Idaho State Law Library	120626	-	-	-	-	132,800	-	-	-	-	132,800
780	College of Law	780933 - ADR Institute	120615	-	-	-	-	3,600	-	-	-	400	4,000
780	College of Law	780934 - Faculty Initiatives	120620	-	-	-	-	1,800	-	-	-	200	2,000
861	College of Law Administration	861786 - Law Instr Legal Aid Clinic Rev Prgm	120622	-	-	-	-	22,500	-	-	-	2,500	25,000
861	College of Law Administration	861788 - ILR Idaho Law Review Student Group	120621	-	-	-	-	4,500	-	-	-	500	5,000
861	College of Law Administration	861790 - SBA Student Bar Association - Boise	120624	-	-	-	-	18,000	-	-	-	2,000	20,000
861	College of Law Administration	861833 - Law School Application Fee	120618	-	-	-	-	27,000	-	-	-	3,000	30,000
3985 - College of Law Total				-	-	-	-	211,100	-	-	-	8,700	219,800

**UNIVERSITY OF IDAHO FY2023 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
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Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3988 - College of Natural Resources													
639	Natural Resources Exp Station	639979 - Rangeland Outreach	120590	-	-	-	1,350	-	-	-	-	150	1,500
639	Natural Resources Exp Station	639990 - Soft Salary Gap	120547	270,762	81,499	-	-	-	-	-	-	-	352,261
648	Taylor Wilderness Research Station	648985 - Taylor Ranch Lodging	120556	-	-	5,000	4,000	-	-	-	-	1,000	10,000
652	Forest Nursery & Seedling Research	652994 - Nursery Workshops/Lab Fees-Nelson	120578	12,642	3,805	-	1,000	9,553	-	-	-	3,000	30,000
652	Forest Nursery & Seedling Research	652995 - Forest Nursery-Container	120546	109,246	49,295	125,000	2,500	146,459	-	-	15,000	47,500	495,000
659	UI Experimental Forest	659998 - Experimental Forest	120562	63,819	27,556	50,000	5,000	238,625	-	-	-	115,000	500,000
661	Co-Op Fish & Wildlife Research Unit	661881 - F&W CoOp Unit Payroll - Quist	122114	-	240	2,760	-	-	-	-	-	-	3,000
661	Co-Op Fish & Wildlife Research Unit	661883 - F&W CoOp Unit Payroll - Conway	122112	-	960	11,040	-	-	-	-	-	-	12,000
677	College of Natural Resources	677965 - GIS Lab	120555	-	-	-	35,000	-	-	-	-	-	35,000
691	Forest, Rangeland & Fire Sciences	691748 - IRIIC Drone Lab	121717	-	252	7,000	-	1,748	-	-	-	1,000	10,000
691	Forest, Rangeland & Fire Sciences	691868 - McDonald Equipment Use	120583	-	-	-	5,300	-	-	-	1,000	700	7,000
691	Forest, Rangeland & Fire Sciences	691884 - Fire Effects Workshops	120574	5,000	3,840	20,000	1,000	6,160	-	-	-	4,000	40,000
724	Fish & Wildlife Sciences	724871 - Wildlife Workshops	120605	-	-	-	900	-	-	-	-	100	1,000
724	Fish & Wildlife Sciences	724888 - Genetics Workshops-Waits	120611	-	-	-	31,500	-	-	-	-	3,500	35,000
750	McCall Field Campus	750971 - MOSS Summer Day Camps Program	120594	-	3,522	40,478	-	1,000	-	-	-	5,000	50,000
750	McCall Field Campus	750980 - MOSS Merchandise Sales	120591	-	-	-	18,000	-	-	-	-	2,000	20,000
750	McCall Field Campus	750981 - McCall Field Campus	120594	306,881	113,000	5,000	2,000	15,119	-	-	-	38,000	480,000
3988 - College of Natural Resources Total			768,350	283,969	261,278	16,500	514,714	-	-	-	16,000	220,950	2,081,761
2020 - Provost													
3994 - College of Engineering													
739	Engineering Outreach	739992 - Engineering Outreach Services	120540	-	-	-	1,512	-	-	-	-	168	1,680
755	Ctr for Ecohydraulics Research	755985 - CER Fleet Vehicle	120518	-	-	-	1,140	-	-	-	-	-	1,140
762	Chemical & Biological Engineering	762848 - ChemBio Misc. Services	122159	-	-	-	4,000	-	-	-	-	-	4,000
762	Chemical & Biological Engineering	762850 - ChE & Bio Engr Residual Funds	122155	-	-	-	1,431	-	-	-	-	159	1,590
762	Chemical & Biological Engineering	762878 - Ag Engr Motor Pool	120178	-	-	-	1,170	-	-	-	-	-	1,170
762	Chemical & Biological Engineering	762960 - Aston Analytical	120523	-	-	-	2,200	-	-	-	-	-	2,200
762	Chemical & Biological Engineering	762961 - Chem Eng Mech Shop	120522	-	-	-	1,860	-	-	-	-	-	1,860
767	Engineering in Boise	767990 - Boise Engineering Continuing Ed	120520	-	-	-	9,405	-	-	-	-	1,045	10,450
820	Civil & Environmental Engineering	820931 - Analytical Services	120524	-	-	-	15,878	-	-	-	-	1,764	17,642
831	College of Engineering	831807 - MSE454 Pestic Lab-Analytical Srvc	120545	-	-	-	2,200	-	-	-	-	-	2,200
831	College of Engineering	831922 - DARPA Cyber Grand Challenge	120719	26,976	8,120	-	-	-	-	-	-	-	35,096
831	College of Engineering	831923 - Engineering Soft Salary Gap	120514	43,432	-	-	-	-	-	-	-	-	43,432
843	Mechanical Engineering	843947 - ME Residual Funds Account	120536	-	-	-	2,970	-	-	-	-	330	3,300
3994 - College of Engineering Total			70,408	8,120	-	-	43,766	-	-	-	-	3,466	125,760
2020 - Provost													
3995 - CoEd, Health and Human Sciences													
798	Dept of Curriculum & Instruction	798964 - C&I Praxis Practice Test	120508	-	-	-	270	-	-	-	-	30	300
818	Department of Movement Sciences	818187 - ISMaRT Clinic	121726	-	-	-	1,800	-	-	-	-	200	2,000
818	Department of Movement Sciences	818885 - ISMMAL	121573	-	-	-	100	-	-	-	-	-	100
818	Department of Movement Sciences	818886 - Human Performance Laboratory	121572	-	-	950	950	-	-	-	-	100	2,000
818	Department of Movement Sciences	818898 - Dance Theater	120498	1,000	325	1,000	-	2,075	-	-	-	400	4,800
828	TRIO-INSPIRE	828985 - TRIO Pre-College Copier/Fax Serv	120510	-	-	-	3,000	-	-	-	-	-	3,000
854	Ctr on Disabilities & Human Dev	854975 - CDHD Copier	120488	-	-	-	8,500	-	-	-	-	-	8,500
854	Ctr on Disabilities & Human Dev	854976 - Computer Access Training	120489	160	65	-	-	-	-	-	-	25	250
854	Ctr on Disabilities & Human Dev	854977 - UAP Earned Income	120490	-	-	-	2,700	-	-	-	-	300	3,000
879	CoEd, Health and Human Sciences	879956 - Soft Salary Gap	120018	393,265	-	-	-	-	-	-	-	-	393,265
879	CoEd, Health and Human Sciences	879958 - New Education Building Support	120483	22,963	-	-	-	-	-	-	-	-	22,963
3995 - CoEd, Health and Human Sciences Total			417,388	390	1,000	3,950	16,395	-	-	-	-	1,055	440,178

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2020 - Provost													
3996 - College of Business & Economics													
785	College of Business & Economics	785941 - Soft Salary Gap	120017	351,936	-	-	-	-	-	-	-	-	351,936
785	College of Business & Economics	785943 - CBE-Big Y	120470	24,408	10,252	-	10,000	-	-	-	-	-	44,660
823	Executive Education	823997 - Public Utilities Executive Course	120477	346,586	103,507	4,000	30,000	212,500	1,500	-	144,607	135,300	978,000
3996 - College of Business & Economics Total				722,930	113,759	4,000	30,000	222,500	1,500	-	144,607	135,300	1,374,596
2020 - Provost													
3997 - WIMU - Regional Program in Vet Med													
886	WA/ID Veterinary Medicine	886991 - CVTC Diagnostic Serv	120460	14,622	6,141	-	-	-	-	-	-	-	20,763
886	WA/ID Veterinary Medicine	886996 - CVTC Animal Services	120458	14,622	6,141	-	-	-	-	-	-	-	20,763
3997 - WIMU - Regional Program in Vet Med Total				29,244	12,282	-	-	-	-	-	-	-	41,526

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Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or >	< \$5K Non-	Reserve	Trustee/	Transfer	Total
								Capital Outlay	Capital Outlay		Benefits		
2020 - Provost													
3998 - Col of Agricultural & Life Sciences													
548	Rinker Rock Creek Ranch	548994 - Rinker Rock Creek Ranch	122088	-	-	-	650	-	-	-	-	25	675
548	Rinker Rock Creek Ranch	548995 - Rinker Rock Creek Ranch	121976	-	-	6,000	3,000	-	-	-	-	650	9,650
695	Sandpoint Organic Agricultural Ctr	695999 - Sandpoint Organic Agricultural Ctr.	121718	-	-	-	10,000	-	-	-	-	1,100	11,100
728	CALS International Programs	728998 - Caldwell Incubator	120113	1,294	543	-	70,050	-	-	-	-	8,172	80,059
738	Eastern District	738943 - Preserve at Home	120435	-	-	-	500	-	-	-	-	200	700
738	Eastern District	738959 - Bonneville Symposium	120442	-	-	-	50	-	-	-	-	20	70
742	Southern District	742774 - Gem County 4-H PC	121830	26,368	11,075	-	-	-	-	-	-	-	37,443
742	Southern District	742898 - Invasive Weeds Awareness Bandanas	121627	-	-	-	440	-	-	-	-	60	500
742	Southern District	742918 - Master Gardener	120409	-	-	-	11,950	-	-	-	-	1,550	13,500
742	Southern District	742919 - District II Publications	120411	-	-	-	9,620	-	-	-	-	1,380	12,000
742	Southern District	742922 - Canyon County 4-H Program	120404	41,059	17,245	7,820	-	-	-	-	-	5,842	71,966
742	Southern District	742923 - Pesticide Safety Training	120408	16,671	5,018	-	1,210	-	-	-	-	290	24,189
742	Southern District	742943 - Ada County Comm. Food Systems	121950	-	-	-	7,520	-	-	-	-	980	8,500
742	Southern District	742944 - Ada County FCS Programs	121951	-	-	-	3,040	-	-	-	-	460	4,000
746	Extension Forestry	746989 - Extension Forestry Workshop Fund	120332	-	-	500	4,000	-	-	-	-	790	5,290
753	Academic Programs	753978 - CALS Student Affairs Council	120119	-	-	-	90	-	-	-	-	10	100
753	Academic Programs	753979 - CALS Ambassadors	120118	-	-	-	190	-	-	-	-	10	200
753	Academic Programs	753980 - CALS Academic Programs Misc	120092	-	-	-	450	-	-	-	-	50	500
757	Parma Research Center	757975 - Bee Cocoon Lab Clements	121955	-	-	-	100	-	-	-	-	207	307
757	Parma Research Center	757982 - Parma Plot Combine	120353	-	-	-	700	-	-	-	-	-	700
757	Parma Research Center	757983 - Parma Photocopier	120352	-	-	-	100	-	-	-	-	-	100
757	Parma Research Center	757986 - SW Idaho Farm Maintenance	120364	27,306	11,468	-	2,000	-	-	-	-	1,000	41,774
757	Parma Research Center	757987 - Caldwell R&E Rental	120349	-	-	-	-	-	-	-	-	360	360
757	Parma Research Center	757989 - Simplot Operating Fund	120369	32,802	13,777	-	-	-	-	-	-	-	46,579
757	Parma Research Center	757997 - Nematology Lab	120112	18,730	8,128	3,000	15,000	-	-	-	-	16,574	61,432
758	CALS Extension Publishing	758982 - Ag Publications	120132	-	-	-	6,400	-	-	-	-	600	7,000
758	CALS Extension Publishing	758987 - Master Gardener Handbook	120127	-	-	-	3,700	-	-	-	-	300	4,000
758	CALS Extension Publishing	758989 - CALS Extension Publishing Copier	120125	-	-	-	750	-	-	-	-	-	750
758	CALS Extension Publishing	758990 - Extension Curricula	120124	-	-	-	315	-	-	-	-	35	350
758	CALS Extension Publishing	758991 - Publication & Distribution Services	120122	-	-	-	900	-	-	-	-	100	1,000
761	Northern District	761934 - Latah Cty 4-H Coordinator	120401	27,106	8,159	-	-	-	-	-	-	3,145	38,410
761	Northern District	761943 - Panhandle Forestry	120402	-	-	-	2,000	3,500	-	-	-	1,595	7,095
761	Northern District	761944 - District I Workshops	120393	-	-	-	400	400	-	-	-	160	960
761	Northern District	761960 - Community Horticulture Education	121952	-	200	2,500	-	-	-	-	-	300	3,000
765	Extension Administration	765971 - Extension Conference	120110	-	-	-	4,500	-	-	-	-	1,700	6,200
768	Central District	768860 - Educational Board Game Development	122154	-	-	-	200	-	-	-	-	134	334
768	Central District	768913 - Barn Owl Box Program	121769	-	-	-	500	-	-	-	-	110	610
768	Central District	768955 - UI Gooding County Extension	121667	-	-	-	8,000	-	-	-	-	1,002	9,002
768	Central District	768976 - Twin Falls Resrch Ctr Color Copier	120414	-	-	-	700	-	-	-	-	4	704
768	Central District	768980 - District III Misc Income	120418	-	-	-	-	-	-	-	-	25	25
769	Kimberly Research Center	769982 - Kimberly Postage	121882	-	-	-	575	-	-	-	-	76	651
769	Kimberly Research Center	769983 - Kimberly Print/Copy	121881	-	-	-	1,300	-	-	-	-	184	1,484
769	Kimberly Research Center	769991 - Crop Sales/Kimberly	120359	4,169	1,751	-	-	-	-	-	-	-	5,920
769	Kimberly Research Center	769994 - Graduate/Residence Housing	120365	-	-	-	6,000	5,000	2,275	-	-	1,725	15,000
771	Research Administration	771896 - Limagrain Royalties	121693	82,346	34,585	-	-	-	-	-	-	31,350	148,281
771	Research Administration	771922 - State Foundation Seed	120449	-	-	-	-	-	-	-	-	21,280	21,280
771	Research Administration	771923 - Tetonia Foundation Seed	120445	79,350	33,327	-	6,000	-	-	-	-	-	118,677
771	Research Administration	771924 - Aberdeen Foundation Seed	121541	-	-	-	2,700	-	-	-	-	-	2,700
771	Research Administration	771925 - Kimberly Foundation Seed	120444	33,696	29,877	37,440	1,500	50,000	-	-	-	-	152,513
771	Research Administration	771926 - PREEC Foundation Seed	120446	30,893	12,975	-	5,250	-	-	-	-	-	49,118
771	Research Administration	771927 - Plant Materials Center	120344	-	267	3,000	4,000	-	-	-	-	292	7,559
771	Research Administration	771929 - Nuclear Seed Potato	120284	93,714	39,360	-	4,000	21,926	-	-	-	17,000	176,000
771	Research Administration	771933 - BSL3 Lab Maintenance	120104	-	-	-	150	-	-	-	-	70	220
771	Research Administration	771957 - CALS Royalty Income	120115	42,182	17,717	-	-	-	-	-	-	9,207	69,106

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Executive Level / Level 3 Org / Org	Index	Fund						\$5K or >	< \$5K Non-				Total	
			Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Capital Outlay	Capital Outlay	Reserve	Trustee/ Benefits	Transfer		
826	Soils and Water Systems	826716 - Soil Health Assessment Program	121904	-	-	-	-	450	-	-	-	-	50	500
826	Soils and Water Systems	826875 - Soil Stewards	120239	-	-	-	-	1,800	-	-	-	-	200	2,000
826	Soils and Water Systems	826876 - CNS Analyzer	120274	-	-	-	-	10,000	-	-	-	-	-	10,000
826	Soils and Water Systems	826879 - GC Analysis - Morra	120277	-	-	-	-	1,800	-	-	-	-	200	2,000
826	Soils and Water Systems	826880 - PSES ICP Operation	120279	3,159	1,327	-	-	2,614	-	-	-	-	400	7,500
829	PSES Admin	829935 - PSES Copier	120268	-	-	-	-	2,000	-	-	-	-	-	2,000
830	State 4-H	830896 - 4-H Animal Science	121622	-	-	-	-	900	-	-	-	-	100	1,000
830	State 4-H	830907 - 4-H Participation Fees	120372	38,567	16,198	-	-	57,735	5,000	-	-	-	14,000	131,500
830	State 4-H	830912 - 4-H Robotics	120383	-	-	-	-	2,700	-	-	-	-	300	3,000
830	State 4-H	830913 - State 4-H Ambassadors	120380	-	-	-	-	4,500	-	-	-	-	500	5,000
830	State 4-H	830914 - State 4-H International	120386	32,656	9,829	-	-	-	-	-	-	-	-	42,485
830	State 4-H	830915 - State 4-H KYG	120378	-	-	-	-	9,000	-	-	-	-	1,000	10,000
830	State 4-H	830916 - State 4-H Teen Conference	120375	-	-	-	-	900	-	-	-	-	100	1,000
830	State 4-H	830918 - 4-H Background Checks	120374	-	-	-	-	450	-	-	-	-	50	500
830	State 4-H	830919 - State 4-H Training	120379	-	-	-	-	4,500	-	-	-	-	500	5,000
832	Dubois Research Center	832997 - Sheep Experiment Station	120370	48,006	27,300	80,000	-	100,000	-	-	-	-	53,800	309,106
833	Tetonia Research Center	833994 - Salary & Fringe Benefits Budget	120355	33,134	19,916	-	-	-	-	-	-	-	5,000	58,050
833	Tetonia Research Center	833997 - Tetonia Alternate Crops	120368	27,749	11,655	-	-	-	-	-	-	-	6,457	45,861
838	Nancy M. Cummings Research Center	838987 - NMCREEC Ext. Workshop Rev.- Hall	122324	-	-	-	750	750	-	-	-	-	150	1,650
838	Nancy M. Cummings Research Center	838991 - NMCREEC Operations	120367	114,587	44,285	32,000	3,000	141,128	10,000	10,000	-	-	39,800	394,800
838	Nancy M. Cummings Research Center	838992 - NMCREEC Rental Property	120346	-	-	-	-	2,500	-	-	-	-	250	2,750
840	Aberdeen Research Center	840980 - Potato School	120258	-	-	-	2,500	20,500	-	-	-	-	2,300	25,300
840	Aberdeen Research Center	840987 - Misc. Equipment Maintenance	120348	-	-	-	-	1,620	-	-	-	-	-	1,620
840	Aberdeen Research Center	840990 - Aberdeen Crop Sales	120363	9,430	3,960	-	-	16,610	-	-	-	-	3,000	33,000
840	Aberdeen Research Center	840991 - Aberdeen Station Houses	120362	-	-	-	-	18,500	-	-	-	-	2,300	20,800
840	Aberdeen Research Center	840995 - Aberdeen Photocopier	120361	-	-	-	-	3,000	-	-	-	-	-	3,000
842	Fiscal Administration	842932 - Caldwell Food Tech Ctr	120116	201,307	84,549	40,000	5,000	87,978	-	-	-	-	54,425	473,259
842	Fiscal Administration	842962 - Soft Salary Gap	120013	3,378,508	1,389,461	-	-	-	-	-	-	-	-	4,767,969
842	Fiscal Administration	842963 - Ag Administrative Service Charges	120117	-	-	-	-	400	-	-	-	-	46	446
846	Entomology,Plt Pathology,Nematology	846675 - Field Evaluations-Wharton	120231	-	-	-	-	9,900	-	-	-	-	1,100	11,000
846	Entomology,Plt Pathology,Nematology	846683 - Biocontrol Houndstongue	120260	-	-	-	-	2,700	-	-	-	-	300	3,000
846	Entomology,Plt Pathology,Nematology	846687 - Wenninger Field & Laboratory Trials	120256	-	600	15,000	-	14,100	-	-	-	-	3,300	33,000
846	Entomology,Plt Pathology,Nematology	846690 - Small Grains Variety Trials	120276	-	630	1,500	-	20,370	-	-	-	-	2,500	25,000
846	Entomology,Plt Pathology,Nematology	846697 - Genotype Profiling	120265	-	-	-	-	3,170	-	-	-	-	330	3,500
848	Animal, Veterinary & Food Sciences	835821 - Dog & Cat Life Design	121920	-	267	3,000	-	1,000	-	-	-	-	500	4,767
848	Animal, Veterinary & Food Sciences	835906 - Food Science Admin Support	120316	90,392	27,208	-	-	-	-	-	-	-	-	117,600
848	Animal, Veterinary & Food Sciences	848717 - Colle Pulse Crops	121975	-	-	-	-	450	-	-	-	-	50	500
848	Animal, Veterinary & Food Sciences	848718 - AVFS Meat Lab Analysis	121970	-	-	-	-	180	-	-	-	-	20	200
848	Animal, Veterinary & Food Sciences	848719 - AVFS Food Science Club	121963	-	-	-	-	900	-	-	-	-	100	1,000
848	Animal, Veterinary & Food Sciences	848807 - Chibisa - Research Activities	121678	-	-	-	-	1,000	-	-	-	-	-	1,000
848	Animal, Veterinary & Food Sciences	848834 - Small Ruminant Vet	121607	-	-	-	-	1,000	-	-	-	-	-	1,000
848	Animal, Veterinary & Food Sciences	848837 - AVS Promotional	121604	-	-	-	-	450	-	-	-	-	50	500
848	Animal, Veterinary & Food Sciences	848862 - Meats Instr-Purchase&disposal	120200	42,702	17,935	-	-	120,000	-	-	-	-	18,000	198,637
848	Animal, Veterinary & Food Sciences	848864 - Dalton Dairy Ext & Research	120184	-	-	-	-	3,400	-	-	-	-	400	3,800
848	Animal, Veterinary & Food Sciences	848865 - Dairy Reproduction	120189	-	-	-	-	4,500	-	-	-	-	500	5,000
848	Animal, Veterinary & Food Sciences	848867 - AVS Photocopier	120196	-	-	-	-	1,000	-	-	-	-	-	1,000
848	Animal, Veterinary & Food Sciences	848868 - RMS-Dairy Management Training	120193	-	-	-	-	1,350	-	-	-	-	150	1,500
848	Animal, Veterinary & Food Sciences	848871 - Beef Field Account	120188	-	-	-	-	2,500	-	-	-	-	250	2,750
848	Animal, Veterinary & Food Sciences	848877 - Chahine - Vehicle Rental	120192	-	-	-	-	500	-	-	-	-	-	500
848	Animal, Veterinary & Food Sciences	848883 - Cow Calf Handbook	120197	-	-	-	-	270	-	-	-	-	30	300
850	Dept of Ag Edu, Leadership & Comm.	850948 - AEE Leadership Activities / Bush	121781	-	-	-	-	90	-	-	-	-	10	100
850	Dept of Ag Edu, Leadership & Comm.	850967 - State FFA CDE's	120160	-	562	4,000	-	8,938	-	-	-	-	1,500	15,000
870	Plant Science	870181 - Weed Trials	122277	-	-	-	-	900	-	-	-	-	100	1,000
870	Plant Science	870625 - Field Evaluations-Stark	120237	-	-	-	-	3,600	-	-	-	-	400	4,000
870	Plant Science	870629 - Field Evaluations - Olsen	120267	-	-	-	-	4,500	-	-	-	-	500	5,000
870	Plant Science	870639 - Rapeseed Variety Trial	120297	-	-	-	-	27,000	-	-	-	-	3,000	30,000

**UNIVERSITY OF IDAHO FY2023 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
870	Plant Science	870640 - Ext Cereal Variety Testing Trials	120283	17,056	7,164	-	-	4,500	-	-	-	-	500	29,220
870	Plant Science	870641 - Variety Trials-Brown	120241	-	-	-	-	900	-	-	-	-	100	1,000
870	Plant Science	870644 - Fruit Fund - Fallahi	120282	-	-	-	-	5,000	-	-	-	-	-	5,000
872	Palouse Research Center	872976 - PREEC Beef Operations	120213	-	-	-	-	95,000	-	-	-	-	12,000	107,000
872	Palouse Research Center	872978 - PREEC Sheep Operations	120212	-	-	-	-	68,000	-	-	-	-	7,000	75,000
872	Palouse Research Center	872979 - PREEC Dairy Operations	120216	44,042	18,497	-	-	360,000	-	-	-	-	35,000	457,539
872	Palouse Research Center	872981 - PREEC Manis Lab Greenhouse Fees	120210	-	-	-	-	1,000	-	-	-	-	-	1,000
874	Caldwell Research Center	874994 - Caldwell Print Shop	120354	-	-	-	-	2,500	-	-	-	-	-	2,500
874	Caldwell Research Center	874995 - Caldwell Motor Pool	120358	-	-	-	-	1,500	-	-	-	-	-	1,500
875	Family Consumer Science	875756 - Culinary Base Camp	122319	-	361	1,200	-	239	-	-	-	-	200	2,000
875	Family Consumer Science	875856 - FCS Workshops	120323	-	-	-	-	2,250	-	-	-	-	250	2,500
875	Family Consumer Science	875863 - FCS Copier	120328	-	-	-	-	45	-	-	-	-	5	50
875	Family Consumer Science	875867 - FCS Child Development	120331	-	-	-	-	900	-	-	-	-	100	1,000
884	Ag Econ Rural Sociology	884759 - Two Degrees NW Artisan Trails	121971	-	-	-	-	90	-	-	-	-	10	100
3998 - Col of Agricultural & Life Sciences Total				4,638,981	1,927,176	236,460	22,150	1,536,453	20,000	12,275	-	-	403,307	8,796,802

**UNIVERSITY OF IDAHO FY2023 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total	
2020 - Provost														
3999 - Col of Letters, Arts & Social Sci.														
575	Vandal Gateway Program	575997 - VGP Soft Salary Gap	120809	54,038	-	-	-	-	-	-	-	-	54,038	
671	Martin Institute	671989 - Martin Inst Soft Salary Gap	121411	58,734	-	-	-	-	-	-	-	-	58,734	
706	Lionel Hampton School of Music	706913 - LHSoM Soft Salary Gap	121412	56,571	-	-	-	-	-	-	-	-	56,571	
706	Lionel Hampton School of Music	706915 - Hampton Youth Music Camp	120044	5,000	1,556	1,000	-	23,944	-	-	-	3,500	35,000	
706	Lionel Hampton School of Music	706917 - LHSOM Preparatory Division	120061	9,000	10,386	90,000	-	3,114	-	-	-	12,500	125,000	
706	Lionel Hampton School of Music	706918 - Auditorium Chamb Music Series	120059	-	-	-	1,000	14,750	-	-	-	1,750	17,500	
706	Lionel Hampton School of Music	706919 - Concert Admission	120060	-	-	-	-	9,000	-	-	-	1,000	10,000	
706	Lionel Hampton School of Music	706930 - Music Instrument Rental	120050	-	-	-	-	1,710	-	-	-	190	1,900	
710	Theatre Arts	710939 - Theatre Arts Soft Salary Gap	121403	58,656	-	-	-	-	-	-	-	-	58,656	
710	Theatre Arts	710942 - Main Stage 3 -Ticket Rev	120030	-	-	-	-	900	-	-	-	100	1,000	
710	Theatre Arts	710943 - Main Stage 2-Ticket Rev	120030	-	-	-	-	4,500	-	-	-	500	5,000	
710	Theatre Arts	710944 - Main Stage 1-Ticket Rev	120030	-	-	-	-	900	-	-	-	100	1,000	
710	Theatre Arts	710950 - University Theatre	120030	-	-	-	-	12,600	-	-	-	1,400	14,000	
710	Theatre Arts	No Index	120030	-	-	-	-	11,430	-	-	-	1,270	12,700	
722	Journalism and Mass Media	722957 - JAMM Soft Salary Gap	120017	61,807	-	-	-	-	-	-	-	-	61,807	
797	Anthropology Lab	797987 - AACC Publications	120074	-	-	-	-	180	-	-	-	20	200	
797	Anthropology Lab	797988 - Anthro Lab Misc Rev	120070	-	-	-	-	315	-	-	-	35	350	
799	Modern Languages & Cultures	799972 - ALCP - Amer Lang & Culture Program	121949	42,401	12,763	-	-	-	-	-	-	14,400	69,564	
805	Jazz Festival	805991 - Jaz Festival Soft Salary Gap	121415	92,760	-	-	-	-	-	-	-	-	92,760	
805	Jazz Festival	805992 - Jazz Festival	120078	-	-	-	-	120,150	-	-	-	13,350	133,500	
827	Psychology and Communication	827932 - Psych & Comm Soft Salary Gap	121413	125,757	-	-	-	-	-	-	-	-	125,757	
827	Psychology and Communication	827934 - Psychology Key Account	120067	-	-	-	-	180	-	-	-	20	200	
852	Culture, Society and Justice	852959 - Soc & Anthro Soft Salary Gap	121414	48,797	-	-	-	-	-	-	-	-	48,797	
865	English	865971 - English Soft Salary Gap	121404	26,582	-	-	-	-	-	-	-	-	26,582	
865	English	865973 - Fugue	120033	-	-	-	-	6,300	-	-	-	700	7,000	
885	Confucius Institute	885993 - Confucius Institute Local Service	120077	88,795	37,294	-	-	-	-	-	-	-	126,089	
893	Politics and Philosophy	893987 - Philosophy Soft Salary Gap	121408	26,896	-	-	-	-	-	-	-	-	26,896	
904	Idaho Asia Institute	904999 - Idaho Asia Institute (IAI)	122108	159,978	58,111	-	-	-	-	-	-	-	218,089	
3999 - Col of Letters, Arts & Social Sci. Total				915,772	120,110	91,000	1,000	209,973	-	-	-	50,835	1,388,690	
2020 - Provost Total				9,463,308	3,023,340	624,823	104,600	3,358,238	28,600	15,375	-	160,607	951,903	17,730,794

**UNIVERSITY OF IDAHO FY2023 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2030 - Finance and Administration													
3922 - DFA Operations													
561	Risk Management	561999 - Risk Management (LS)	120970	-	-	-	4,000	-	-	-	-	-	4,000
716	Safety Office	716997 - Safety Services (LS)	120969	-	-	-	2,500	-	-	-	-	-	2,500
716	Safety Office	716998 - Occupational Safety (LS)	120971	-	-	-	1,500	-	-	-	-	-	1,500
3922 - DFA Operations Total				-	-	-	8,000	-	-	-	-	-	8,000
2030 - Finance and Administration													
3948 - AVP Finance													
638	Purchasing	638998 - Purchasing Local Service	120952	-	-	-	1,800	-	-	-	-	200	2,000
663	General Accounting	663998 - BAAS - General Accounting	121647	-	-	-	1,000	-	-	-	-	-	1,000
729	Controller	729991 - Perkins Cost Recovery	121662	42,973	18,049	-	-	-	-	-	-	-	61,022
729	Controller	729994 - Controller Local Service	120950	-	-	-	63,906	-	-	-	-	7,101	71,007
3948 - AVP Finance Total				42,973	18,049	-	66,706	-	-	-	-	7,301	135,029
2030 - Finance and Administration													
3949 - Human Resources													
647	Human Resource Services	647995 - UI Advertising	121649	-	-	-	45,500	-	-	-	-	-	45,500
3949 - Human Resources Total				-	-	-	45,500	-	-	-	-	-	45,500
2030 - Finance and Administration													
3952 - Facilities Management													
670	Architectural and Engineering Svcs	670CPY - A & E Repro Supplies	120943	-	-	-	1,000	-	-	-	-	2	1,002
698	Facilities Admin	698EQP - Fac Management Office Equip	120932	-	-	-	5,300	-	-	-	-	-	5,300
712	Landscape and Exterior Services	712FLS - Fleet Replacement (LS)	120936	-	-	-	3,000	-	-	-	-	300	3,300
712	Landscape and Exterior Services	712REV - Landscape/Hardscape	121002	-	-	-	10,000	-	-	-	-	-	10,000
725	Utilities and Engineering	725PSL - PBAC Admin/Well Monitoring	120722	79,565	35,940	29,000	-	-	-	-	-	-	144,505
756	Finance and Business	712RNI - RSSW - Non-University Income	120938	-	-	-	80,000	-	-	-	-	8,000	88,000
756	Finance and Business	756CON - Sub-Contractors	120928	-	-	-	30,000	-	-	-	-	3,000	33,000
3952 - Facilities Management Total				79,565	35,940	29,000	129,300	-	-	-	-	11,302	285,107
2030 - Finance and Administration													
3955 - Finance													
744	VP Finance	744993 - Finance & Administration Copier	120909	-	-	-	1,350	-	-	-	-	150	1,500
3955 - Finance Total				-	-	-	1,350	-	-	-	-	150	1,500
2030 - Finance and Administration													
3970 - Auxiliary Services													
645	ADMIN OPS	645959 - AD OPS BLDG (LS)	121664	-	-	7,000	93,542	-	50,000	-	-	34,791	185,333
645	ADMIN OPS	No Index	121664	-	-	-	-	-	-	-	-	14,667	14,667
645	ADMIN OPS	645971 - Events - Overhead	121665	421,803	184,384	80,000	1,100	158,954	-	-	-	15,846	862,087
645	ADMIN OPS	No Index	121665	-	-	-	-	-	-	-	-	54,135	54,135
794	Housing & Residence Life	794981 - IACURH Conference	120925	-	-	-	935	-	-	-	-	65	1,000
3970 - Auxiliary Services Total				421,803	184,384	80,000	9,035	252,496	-	50,000	-	119,504	1,117,222
2030 - Finance and Administration Total				544,341	238,373	109,000	9,035	503,352	-	50,000	-	138,257	1,592,358

**UNIVERSITY OF IDAHO FY2023 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2040 - Office of Information Technology													
3923 - TECH INFRASTRUCTURE & INNOVTN													
673	Networks	673997 - Greek TIP	120964	-	-	-	84,240	-	-	-	-	9,360	93,600
3923 - TECH INFRASTRUCTURE & INNOVTN Total				-	-	-	84,240	-	-	-	-	9,360	93,600
2040 - Office of Information Technology													
3924 - CUSTOMER ENGAGEMENT													
707	VandalSphere	707990 - Student Computing (LS)	120965	-	-	-	4,638	-	-	42	-	520	5,200
707	VandalSphere	707993 - VandalSphere - (LS-VCARD)	120947	-	-	-	16,500	1,000	-	500	-	2,000	20,000
707	VandalSphere	707994 - VandalSphere - (AX-VCARD)	120968	65,216	27,391	-	50,000	-	-	193	-	-	142,800
3924 - CUSTOMER ENGAGEMENT Total				65,216	27,391	-	71,138	1,000	-	735	-	2,520	168,000
2040 - Office of Information Technology Total				65,216	27,391	-	155,378	1,000	-	735	-	11,880	261,600

**UNIVERSITY OF IDAHO FY2023 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2060 - Research													
3979 - Research Centers and Institutes													
793	Aquaculture	793940 - ARI Moscow Misc. Revenue	121897	-	-	-	4,950	-	-	-	-	550	5,500
793	Aquaculture	793987 - Aquaculture/Dormitory	120725	-	-	-	8,650	-	-	-	-	550	9,200
793	Aquaculture	793989 - ARI Hagerman Misc Revenue	120724	-	-	-	18,500	-	-	-	-	1,000	19,500
817	Idaho Geological Survey	817973 - IGS Publications	120688	1,500	630	-	6,500	-	-	-	-	370	9,000
897	Inst for Interdisciplinary Data Sci	897961 - Polymorphic Games Revenue	121432	-	-	-	13	-	-	-	-	2	15
3979 - Research Centers and Institutes Total				1,500	630	-	38,613	-	-	-	-	2,472	43,215
2060 - Research													
3980 - University Research													
609	Office of Research Assurances	609993 - IRIC Copier Center	121643	-	-	-	145	-	-	-	-	-	145
751	Technology Transfer	751911 - OTT Minimum Annual Royalty	121800	-	-	-	17,700	-	-	-	-	-	17,700
751	Technology Transfer	751996 - Patent Recovery	120716	-	-	-	68,600	-	-	-	-	-	68,600
751	Technology Transfer	751997 - Inventor Royalties	120717	-	-	-	1,600,000	-	-	-	-	-	1,600,000
751	Technology Transfer	751998 - Off of Technology Transfer Royalty	120710	66,555	27,953	-	376,460	-	-	-	-	48,300	519,268
895	VP Res and Econ Dev	No Index	121696	-	-	-	13,488	-	-	-	-	600	14,088
3980 - University Research Total				66,555	27,953	-	2,076,393	-	-	-	-	48,900	2,219,801
2060 - Research Total				68,055	28,583	-	2,115,006	-	-	-	-	51,372	2,263,016

**UNIVERSITY OF IDAHO FY2023 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2070 - Advancement													
3935 - University Advancement													
869	Alumni Office	869992 - Alumni Operations	120884	-	-	-	119,638	-	-	-	-	500	120,138
869	Alumni Office	No Index	120884	-	-	-	-	-	-	-	-	11,380	11,380
869	Alumni Office	No Index	120890	-	-	-	6,936	-	-	-	-	31	6,967
3935 - University Advancement Total				-	-	-	126,574	-	-	-	-	11,911	138,485
2070 - Advancement Total				-	-	-	126,574	-	-	-	-	11,911	138,485

**UNIVERSITY OF IDAHO FY2023 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2090 - Central University/Fixed Costs														
3973 - Central University														
570	Central General Rev & Exp	570976 - UI Press / Caxton Press	120736	-	-	-	-	21,350	-	-	-	-	150	21,500
617	Central Commencement	617994 - Commencement - LS - Spring	120786	-	-	-	-	4,950	-	-	-	-	550	5,500
617	Central Commencement	617995 - Commencement - LS - Fall	120786	-	-	-	-	7,650	-	-	-	-	850	8,500
626	Central - Boise Locations	626996 - Water Ctr Operation & Maint	120979	-	-	-	-	1,900,000	-	-	-	-	-	1,900,000
3973 - Central University Total				-	-	-	-	1,933,950	-	-	-	-	1,550	1,935,500
2090 - Central University/Fixed Costs Total				-	-	-	-	1,933,950	-	-	-	-	1,550	1,935,500
Grand Total				11,423,604	3,853,056	733,823	113,635	8,225,618	29,600	65,375	735	160,607	1,171,673	25,777,726

**UNIVERSITY OF IDAHO FY2023 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2010 President																	
3938 General Counsel																	
630 General Counsel	630996		University Counsel Support	120988	07UNA	-	-	1.09	94,666	-	-	-	-	-	-	1.09	94,666
3938 Total						-	-	1.09	94,666	-	-	-	-	-	-	1.09	94,666
2010 President																	
3939 UI Foundation																	
737 UI Foundation	737991		Fdn Operating Expenses	120953	07UNA	-	-	8.00	776,630	1.00	164,570	5.53	285,023	-	-	14.53	1,226,223
3939 Total						-	-	8.00	776,630	1.00	164,570	5.53	285,023	-	-	14.53	1,226,223
2010 President																	
3941 University Communications & Mrktg																	
747 UCM Administration	747994		Soft Salary Gap	120894	07UNA	-	-	-	-	-	-	0.17	7,997	-	-	0.17	7,997
3941 Total						-	-	-	-	-	-	0.17	7,997	-	-	0.17	7,997
2010 President																	
3942 Equity and Diversity																	
572 Women's Center	572995		Women's Center Programs	120825	06SSX	-	-	1.00	48,464	-	-	-	-	-	-	1.00	48,464
3942 Total						-	-	1.00	48,464	-	-	-	-	-	-	1.00	48,464
2010 President																	
3944 President's Area																	
562 President's Office	562985		Presidential Events	120985	07GAX	-	-	1.42	157,765	-	-	-	-	-	-	1.42	157,765
3944 Total						-	-	1.42	157,765	-	-	-	-	-	-	1.42	157,765
2010 Total						-	-	11.51	1,077,525	1.00	164,570	5.70	293,020	-	-	18.21	1,535,115

**UNIVERSITY OF IDAHO FY2023 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total	
					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
2020 Provost																
3960 Student Affairs																
654 Dean of Students	120820	06SSX	654973	Greek Life	-	-	1.50	70,522	-	-	-	-	-	-	1.50	70,522
654 Dean of Students	120835	06SSX	654978	DOS Programming	-	-	0.48	25,130	-	-	-	-	-	-	0.48	25,130
654 Dean of Students	120819	06SSX	654998	Student Affairs Support	-	-	-	-	-	-	2.51	121,685	-	-	2.51	121,685
709 Counseling & Testing Center	120836	06SSX	709993	Counseling & Testing Support	-	486	-	-	-	-	1.07	34,413	-	-	1.07	34,899
3960 Total					-	486	1.98	95,652	-	-	3.58	156,098	-	-	5.56	252,236
2020 Provost																
3962 WWAMI Medical Education Program																
809 Medical Education Program	120818	01INX	809989	WWAMI One-Time Funding	-	-	1.00	70,907	-	-	-	-	-	-	1.00	70,907
3962 Total					-	-	1.00	70,907	-	-	-	-	-	-	1.00	70,907
2020 Provost																
3964 Strategic Enrollment Management																
583 Registrars Office	120781	06SSX	583996	Transcripts	-	-	0.64	46,036	0.35	38,191	0.44	23,883	-	-	1.43	108,110
586 UG Admissions-Recruitment	120811	06SSX	586977	Recruitment and Travel	-	-	5.71	303,409	-	-	0.51	17,078	-	-	6.23	320,487
594 International Programs	120801	06SSX	594980	EA Operating	-	-	0.06	3,973	-	-	-	-	-	-	0.06	3,973
621 Enrollment Management	121650	06SSX	621992	Enrollment Management	-	-	0.34	23,121	-	-	-	-	-	-	0.34	23,121
3964 Total					-	-	6.75	376,539	0.35	38,191	0.95	40,961	-	-	8.06	455,690
2020 Provost																
3967 University Outreach-Northern Idaho																
612 Coeur d'Alene Center	120758	08UNA	612978	Harbor Center Maintenance/Operation	-	-	0.01	738	-	-	0.13	6,131	-	-	0.15	6,870
612 Coeur d'Alene Center	120728	02RAX	612997	U of I Research Park Tenant Income	-	-	0.66	37,296	-	-	3.85	188,154	-	-	4.51	225,450
3967 Total					-	-	0.67	38,034	-	-	3.98	194,285	-	-	4.66	232,319
2020 Provost																
3968 University Outreach - Idaho Falls																
801 Idaho Falls Center	120745	04ACS	801898	Idaho Falls Soft Salary Gap	3.84	271,856	1.51	93,334	-	-	2.53	121,159	-	-	7.88	486,348
801 Idaho Falls Center	120747	04UNA	801912	IFCHE Income Account	-	-	-	-	-	-	1.00	56,514	-	-	1.00	56,514
3968 Total					3.84	271,856	1.51	93,334	-	-	3.53	177,672	-	-	8.88	542,862
2020 Provost																
3981 College of Graduate Studies																
576 College of Graduate Studies	120704	04ACS	576992	Graduate Studies Events	-	-	-	-	-	-	1.20	28,101	-	-	1.20	28,101
3981 Total					-	-	-	-	-	-	1.20	28,101	-	-	1.20	28,101
2020 Provost																
3982 College of Art & Architecture																
819 Art & Architecture Admin	120690	04ACS	819975	A&A Admin Misc	-	-	-	-	-	-	0.45	22,164	-	-	0.45	22,164
3982 Total					-	-	-	-	-	-	0.45	22,164	-	-	0.45	22,164
2020 Provost																
3984 College of Science																
841 College of Science	120664	06SSX	841976	College of Science Sales	4.13	301,117	-	-	-	-	-	-	-	-	4.13	301,117
3984 Total					4.13	301,117	-	-	-	-	-	-	-	-	4.13	301,117
2020 Provost																
3988 College of Natural Resources																
639 Natural Resources Exp Station	120547	02ESF	639990	Soft Salary Gap	3.15	270,762	-	-	-	-	-	-	-	-	3.15	270,762
652 Forest Nursery & Seedling Research	120546	01DRO	652995	Forest Nursery-Container	0.09	9,144	0.20	14,656	-	-	2.00	85,446	-	-	2.29	109,246
659 UI Experimental Forest	120562	01DRO	659998	Experimental Forest	0.09	8,803	1.00	55,016	-	-	-	-	-	-	1.09	63,819
750 McCall Field Campus	120594	03PSO	750981	McCall Field Campus	1.50	135,041	1.20	80,761	-	-	1.75	91,078	-	-	4.45	306,881
3988 Total					4.83	423,750	2.40	150,433	-	-	3.75	176,524	-	-	10.98	750,707

**UNIVERSITY OF IDAHO FY2023 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020 Provost																	
3994 College of Engineering																	
831	College of Engineering	831922	DARPA Cyber Grand Challenge			0.25	26,976	-	-	-	-	-	-	-	-	0.25	26,976
831	College of Engineering	831923	Engineering Soft Salary Gap			13.59	1,417,747	5.00	336,357	-	-	-	-	-	-	18.59	1,754,103
3994 Total						13.84	1,444,723	5.00	336,357	-	-	-	-	-	-	18.84	1,781,080
2020 Provost																	
3995 CoEd, Health and Human Sciences																	
879	CoEd, Health and Human Sciences	879956	Soft Salary Gap			3.10	333,548	-	-	-	-	1.50	59,717	-	-	4.60	393,265
879	CoEd, Health and Human Sciences	879958	New Education Building Support			-	-	1.00	22,963	-	-	-	-	-	-	1.00	22,963
3995 Total						3.10	333,548	1.00	22,963	-	-	1.50	59,717	-	-	5.60	416,228
2020 Provost																	
3996 College of Business & Economics																	
785	College of Business & Economics	785941	Soft Salary Gap			1.00	68,484	1.00	55,474	-	-	4.50	227,978	-	-	6.50	351,936
785	College of Business & Economics	785943	CBE-Big Y			1.00	70,294	0.69	36,224	-	-	0.39	18,533	-	-	2.08	125,050
823	Executive Education	823997	Public Utilities Executive Course			-	-	2.15	205,482	-	-	1.00	35,922	-	-	3.15	241,404
3996 Total						2.00	138,778	3.84	297,179	-	-	5.89	282,433	-	-	11.73	718,390
2020 Provost																	
3997 WIMU - Regional Program in Vet Med																	
886	WA/ID Veterinary Medicine	886991	CVTC Diagnostic Serv			-	-	-	-	-	-	0.50	14,622	-	-	0.50	14,622
886	WA/ID Veterinary Medicine	886996	CVTC Animal Services			-	-	-	-	-	-	0.50	14,622	-	-	0.50	14,622
3997 Total						-	-	-	-	-	-	1.00	29,245	-	-	1.00	29,245

**UNIVERSITY OF IDAHO FY2023 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2020 Provost																		
3998 Col of Agricultural & Life Sciences																		
728 CALS International Programs	728998	Caldwell Incubator	120113	08POM	AGBEVJ	AGCALD	-	-	-	-	0.03	1,294	-	-	0.03	1,294		
742 Southern District	742774	Gem County 4-H PC	121830	03AEX	AGSOU4	AGSOUT	-	-	-	-	0.70	26,368	-	-	0.70	26,368		
742 Southern District	742922	Canyon County 4-H Program	120404	03AEX	AGSOU4	AGSOUT	-	-	-	-	1.00	41,059	-	-	1.00	41,059		
742 Southern District	742923	Pesticide Safety Training	120408	01INX	AGHIRR	AGSOUT	0.34	16,671	-	-	-	-	-	-	0.34	16,671		
757 Parma Research Center	757986	SW Idaho Farm Maintenance	120364	01DRO	AGPAR3	AGPARM	-	-	-	-	0.80	27,306	-	-	0.80	27,306		
757 Parma Research Center	757989	Simplot Operating Fund	120369	01DRO	AGPAR3	AGPARM	-	-	-	-	1.00	32,802	-	-	1.00	32,802		
757 Parma Research Center	757997	Nematology Lab	120112	01SRV	AGHAF5	AGPARM	-	-	-	-	0.50	18,730	-	-	0.50	18,730		
761 Northern District	761934	Latah Cty 4-H Coordinator	120401	03AEX	AGNOR4	AGNORT	0.61	27,106	-	-	-	-	-	-	0.61	27,106		
769 Kimberly Research Center	769991	Crop Sales/Kimberly	120359	03AEX	AGKIM3	AGKIMB	-	-	-	-	0.11	4,169	-	-	0.11	4,169		
771 Research Administration	771896	Limagrain Royalties	121693	04ACS	AGRES3		-	-	1.00	43,202	-	39,145	-	-	1.95	82,346		
771 Research Administration	771923	Tetonia Foundation Seed	120445	01DRF	AGFOU3	AGTETO	-	-	-	-	1.35	79,350	-	-	1.35	79,350		
771 Research Administration	771925	Kimberly Foundation Seed	120444	01DRF	AGFOU3	AGKIMB	-	-	-	-	1.00	33,696	-	-	1.00	33,696		
771 Research Administration	771926	PREEC Foundation Seed	120446	01DRO	AGFOU3	AGPPREC	-	-	-	-	0.78	30,893	-	-	0.78	30,893		
771 Research Administration	771929	Nuclear Seed Potato	120284	01DRO	AGDURJ		-	-	-	-	2.50	93,714	-	-	2.50	93,714		
771 Research Administration	771957	CALS Royalty Income	120115	01INX	AGRES3		-	-	-	-	1.00	42,182	-	-	1.00	42,182		
826 Soils and Water Systems	826880	PSES ICP Operation	120279	01SRV	AGSTRD		-	-	-	-	0.07	3,159	-	-	0.07	3,159		
830 State 4-H	830907	4-H Participation Fees	120372	03PSF	AGST4H		-	-	0.50	25,574	-	12,993	-	-	0.79	38,567		
830 State 4-H	830914	State 4-H International	120386	03PSF	AGMCSJ		1.00	32,656	-	-	-	-	-	-	1.00	32,656		
832 Dubois Research Center	832997	Sheep Experiment Station	120370	01DRF	AGDUB3	AGDUBO	-	-	-	-	1.00	48,006	-	-	1.00	48,006		
833 Tetonia Research Center	833994	Salary & Fringe Benefits Budget	120355	02ESF	AGTET3	AGTETO	-	-	-	-	0.75	33,134	-	-	0.75	33,134		
833 Tetonia Research Center	833997	Tetonia Alternate Crops	120368	01DRF	AGTET3	AGTETO	-	-	-	-	0.65	27,749	-	-	0.65	27,749		
838 Nancy M. Cummings Research Center	838991	NMCREEC Operations	120367	08POM	AGNMCR3	AGNMCR	1.00	32,282	-	-	2.00	82,306	-	-	3.00	114,587		
840 Aberdeen Research Center	840990	Aberdeen Crop Sales	120363	03AEX	AGABE3	AGABER	-	-	-	-	0.24	9,430	-	-	0.24	9,430		
842 Fiscal Administration	842992	Caldwell Food Tech Ctr	120116	08POM	AGBEVJ		-	-	2.00	148,720	-	1.03	52,587	-	-	3.03	201,307	
842 Fiscal Administration	842962	Soft Salary Gap	120013	04ACS	AGFIS2		3.03	248,000	34.00	1,645,290	-	39.82	1,478,104	-	-	76.84	3,371,394	
848 Animal, Veterinary & Food Sciences	835906	Food Science Admin Support	120316	04ACS	AGRASB		0.48	90,392	-	-	-	-	-	-	0.48	90,392		
848 Animal, Veterinary & Food Sciences	848862	Meats Instr-Purchase&disposal	120200	01DRO	AGNASJ		-	-	-	-	1.00	42,702	-	-	1.00	42,702		
870 Plant Science	870640	Ext Cereal Variety Testing Trials	120283	03AEX	AGSCHK		-	-	-	-	0.50	17,056	-	-	0.50	17,056		
872 Palouse Research Center	872979	PREEC Dairy Operations	120216	01INX	AGPRED	AGPREE	-	-	-	-	1.32	44,042	-	-	1.32	44,042		
3998 Total							6.46	447,106	37.50	1,862,786	-	60.39	2,321,977	-	-	104.34	4,631,869	
2020 Provost																		
3999 Col of Letters, Arts & Social Sci.																		
575 Vandal Gateway Program	575997	VGP Soft Salary Gap	120809	07GAX			-	-	1.00	54,038	-	-	-	-	1.00	54,038		
706 Lionel Hampton School of Music	706913	LHSoM Soft Salary Gap	121412	04ACS			-	-	-	-	1.34	56,571	-	-	1.34	56,571		
799 Modern Languages & Cultures	799972	ALCP - Amer Lang & Culture Program	121949	01INX			1.00	42,401	-	-	-	-	-	-	1.00	42,401		
805 Jazz Festival	805991	Jaz Festival Soft Salary Gap	121415	04ACS			-	-	1.00	60,570	-	1.33	32,191	-	-	2.33	92,760	
827 Psychology and Communication	827932	Psych & Comm Soft Salary Gap	121413	04ACS			1.00	75,754	1.00	50,003	-	-	-	-	2.00	125,757		
852 Culture, Society and Justice	852959	Soc & Anthro Soft Salary Gap	121414	04ACS			-	-	-	-	1.00	48,797	-	-	1.00	48,797		
865 English	865971	English Soft Salary Gap	121404	04ACS			0.50	26,582	-	-	-	-	-	-	0.50	26,582		
885 Confucius Institute	885993	Confucius Institute Local Service	120077	01INX			-	-	1.00	88,795	-	-	-	-	1.00	88,795		
904 Idaho Asia Institute	904999	Idaho Asia Institute (IAI)	122108	04ACS		904IAI	1.00	76,300	1.00	43,472	-	1.00	40,206	-	-	3.00	159,978	
3999 Total							3.50	221,036	5.00	296,878	-	4.67	177,765	-	-	13.17	695,680	
2020 Total							41.70	3,582,401	66.65	3,641,062	0.35	38,191	90.89	3,666,942	-	-	199.60	10,928,596

**UNIVERSITY OF IDAHO FY2023 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total	
					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
2030 Finance and Administration																
3948 AVP Finance																
638 Purchasing	120952	07GAX	638998	Purchasing Local Service	-	-	-	-	-	-	1.00	50,232	-	-	1.00	50,232
729 Controller	121662	07UNA	729991	Perkins Cost Recovery	-	-	-	-	-	-	1.00	42,973	-	-	1.00	42,973
3948 Total					-	-	-	-	-	-	2.00	93,205	-	-	2.00	93,205
2030 Finance and Administration																
3949 Human Resources																
647 Human Resource Services	120958	07GAX	647997	HR Miscellaneous Receipts	-	-	-	-	-	-	0.13	6,240	-	-	0.13	6,240
3949 Total					-	-	-	-	-	-	0.13	6,240	-	-	0.13	6,240
2030 Finance and Administration																
3952 Facilities Management																
725 Utilities and Engineering	120722	03PSF	725PSL	PBAC Admin/Well Monitoring	-	-	1.25	79,565	-	-	-	-	-	-	1.25	79,565
3952 Total					-	-	1.25	79,565	-	-	-	-	-	-	1.25	79,565
2030 Finance and Administration																
3970 Auxiliary Services																
645 ADMIN OPS	121665	07UNA	645971	Events - Overhead	-	-	1.00	65,580	-	-	8.13	356,223	-	-	9.13	421,803
3970 Total					-	-	1.00	65,580	-	-	8.13	356,223	-	-	9.13	421,803
2030 Total					-	-	2.25	145,145	-	-	10.26	455,668	-	-	12.51	600,813

**UNIVERSITY OF IDAHO FY2023 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2040 Information Technology Services																	
3924 CUSTOMER ENGAGEMENT																	
707 VandalSphere	120968	10AXX	707994	VandalSphere - (AX-VCARD)	-	-	-	-	-	-	1.56	65,216	-	-	1.56	65,216	
3924 Total					-	-	-	-	-	-	1.56	65,216	-	-	1.56	65,216	
2040 Total					-	-	-	-	-	-	1.56	65,216	-	-	1.56	65,216	

**UNIVERSITY OF IDAHO FY2023 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2060 Research																	
3980 University Research																	
751 Technology Transfer	120710	02RAX	751998	Off of Technology Transfer Royalty	-	-	0.70	66,555	-	-	-	-	-	-	-	0.70	66,555
3980 Total					-	-	0.70	66,555	-	-	-	-	-	-	-	0.70	66,555
2060 Total					-	-	0.70	66,555	-	-	-	-	-	-	-	0.70	66,555
Grand Total					41.70	3,582,401	81.11	4,930,288	1.35	202,760	108.41	4,480,846	-	-	232.58	13,196,295	

**UNIVERSITY OF IDAHO FY2023 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Fund	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2010	President												
3944	President's Area												
562	President's Office												
562985	001903	01	120985	E4106	07GAX	Vieux, Seth	Special Projects Manager	-	E1	70,528	100.00%	0.75	70,528
562985	004855	00	120985	E4106	07GAX	Wallace, Sunny	Dir, Executive Projects	-	E1	129,355	67.44%	0.67	87,237
												1.42	157,765
3944 Total												1.42	157,765
2010 Total												18.21	1,535,115

**UNIVERSITY OF IDAHO FY2023 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Fund	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost												
3960	Student Affairs												
654	Dean of Students												
654973	006326	-	120820	E4106	06SSX	Vacant	Asst Dir, Fraternity & Sorority Life	-	E1	51,022	50.00%	0.50	25,511
654973	007630	01	120820	E4106	06SSX	Moreno, Gilbert	Asst Dir, Frat & Sorority Life	-	E1	45,011	100.00%	1.00	45,011
654978	008336	00	120835	E4106	06SSX	Ingram, Andrea	Asst Dir, Conduct&Comm Standard	-	E1	52,354	48.00%	0.48	25,130
654998	006178	00	120819	E4106	06SSX	Matson, Eric	Assistive Technology Splst	-	C1	45,115	100.00%	1.00	45,115
654998	006258	01	120819	E4106	06SSX	Gwartney, Leslie	Assoc Dir, Raven Scholars	-	C1	42,222	100.00%	0.85	42,222
654998	008004	00	120819	E4106	06SSX	Exline, Antonia	Web Coord, Student Affairs	-	C1	52,042	66.00%	0.66	34,347
												4.49	217,337
709	Counseling & Testing Center												
709993	006216	00	120836	E4105	06SSX	Kitzrow, Martha	Licensed Psychologist	Professor	F1	124,592	0.39%	-	486
709993	006220	00	120836	E4106	06SSX	Urhausen, Jennifer	Administrative Services Coord	-	C1	48,318	6.65%	0.07	3,213
709993	006285	-	120836	E4106	06SSX	Vacant	Testing Coordinator	-	C1	31,200	100.00%	1.00	31,200
												1.07	34,899
3960 Total												5.56	252,236
2020	Provost												
3962	WWAMI Medical Education Program												
809	Medical Education Program												
809989	006261	01	120818	E4106	01INX	Winters Juel, Lynsey	Program Manager, Project ECHO	-	E1	70,907	100.00%	1.00	70,907
												1.00	70,907
3962 Total												1.00	70,907

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2020	Provost												
3964	Strategic Enrollment Management												
583	Registrars Office												
583996	005495	00	120781	E4106	06SSX	Stubbs, Steven	Assistant Registrar	-	E1	57,595	24.13%	0.24	13,898
583996	006000	00	120781	E4106	06SSX	Brown, Lindsey	University Registrar	-	E1	109,366	34.92%	0.35	38,191
583996	006004	00	120781	E4106	06SSX	Clevy, June	Business Analyst	-	C1	55,910	40.00%	0.40	22,364
583996	006009	00	120781	E4106	06SSX	Swift, Charles	Programmer Analyst	-	E1	80,974	39.69%	0.40	32,139
583996	006013	-	120781	E4106	06SSX	Vacant	Acadm&EnrlmntSrvs Splst	-	C1	37,190	4.08%	0.04	1,518
												1.43	108,110
586	UG Admissions-Recruitment												
586977	001798	01	120811	E4106	06SSX	Morrison, Dana	Asst Director of Admissions	-	E1	50,565	100.00%	1.00	50,565
586977	005190	00	120811	E4106	06SSX	Rishling, Erin	Asst Dir of Admissions	-	E1	53,373	100.00%	1.00	53,373
586977	005475	01	120811	E4106	06SSX	Raichl, James	Admissions Specialist	-	C1	33,342	51.22%	0.51	17,078
586977	005492	00	120811	E4106	06SSX	Spence, Amber	CRM Marketing Manager	-	E1	59,176	100.00%	1.00	59,176
586977	005606	00	120811	E4106	06SSX	Zamora, Andres	Asst Director of Admissions	-	E1	46,496	100.00%	1.00	46,496
586977	005972	-	120811	E4106	06SSX	Vacant	Director, Recruitment	-	E1	70,013	7.16%	0.07	5,013
586977	005988	00	120811	E4106	06SSX	Calvert, Steven	Assoc Director for Technology	-	E1	91,395	10.95%	0.11	10,008
586977	005992	00	120811	E4106	06SSX	Reyes, Eduardo	Asst Dir of Admissions	-	E1	47,902	15.91%	0.16	7,621
586977	005994	00	120811	E4106	06SSX	Poertner, Carson	Asst Director of Admissions	-	E1	52,728	5.72%	0.06	3,016
586977	005995	-	120811	E4106	06SSX	Vacant	Exec Dir, Admissions & Recruitment	-	E1	132,007	5.69%	0.06	7,509
586977	005997	00	120811	E4106	06SSX	Rucker, L Jermaine	Asst Director of Admissions	-	E1	63,648	13.63%	0.14	8,675
586977	005998	00	120811	E4106	06SSX	Vermeulen, Linda	Asst Dir of Admissions	-	E1	62,400	12.40%	0.12	7,737
586977	008699	00	120811	E4106	06SSX	Doman, Christopher	Asst Dir, SEM Comm/Outreach Op	-	E1	44,221	100.00%	1.00	44,221
												6.23	320,487
594	International Programs												
594980	005186	00	120801	E4106	06SSX	Wray Chettri, Kate	Dir, Education Abroad	-	E1	67,683	5.87%	0.06	3,973
												0.06	3,973
621	Enrollment Management												
621992	006183	00	121650	E4106	06SSX	Nierman, Jason	Dir, Military & Veterans Svcs	-	E1	68,224	33.89%	0.34	23,121
												0.34	23,121
3964 Total												8.06	455,690
2020	Provost												
3967	University Outreach-Northern Idaho												
612	Coeur d'Alene Center												
612978	005380	00	120758	E4106	08UNA	Patti, Joseph	Student Support Specialist	-	C1	45,926	13.35%	0.13	6,131
612978	008411	00	120758	E4106	08UNA	Hurlocker, Margaret	Financial Coordinator	-	E1	63,190	1.17%	0.01	738
612997	005381	01	120728	E4106	02RAX	Bosley, Sharon	STEM Outreach Assistant	-	C1	45,386	86.56%	0.87	39,286
612997	005385	01	120728	E4106	02RAX	McNamara, Ann	Administrative Coordinator	-	C1	43,701	98.53%	0.99	43,058
612997	005837	01	120728	E4106	02RAX	Marshall, Katie	Marketing & Comm Mgr, CDA	-	E1	56,888	65.56%	0.66	37,296
612997	008421	01	120728	E4106	02RAX	Wood, Michael	Building Superintendent	-	C1	45,573	100.00%	1.00	45,573
612997	008435	01	120728	E4106	02RAX	Schmidt, Marie	Water Resource Center Outreach	-	C1	60,237	100.00%	1.00	60,237
												4.66	232,319
3967 Total												4.66	232,319

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BUDGETED SALARY REPORT**

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2020	Provost												
3968	University Outreach - Idaho Falls												
801	Idaho Falls Center												
801898	003210	-	120745	E4105	04ACS	Vacant	Regular Faculty	-	F6	127,967	44.61%	0.45	57,086
801898	005376	-	120745	E4105	04ACS	Vacant	Clinical Faculty	-	F8	48,625	100.00%	0.50	48,625
801898	005378	-	120745	E4105	04ACS	Vacant	Research Faculty	-	F6	42,547	100.00%	1.00	42,547
801898	005510	-	120745	E4105	04ACS	Vacant	Associate Dean	-	F6	61,175	90.00%	0.90	55,058
801898	005510	-	120745	E4107	04ACS	Vacant	Associate Dean	-	F6	61,175	10.00%	0.10	6,118
801898	005515	-	120745	E4106	04ACS	Vacant	Executive Assistant	-	C1	56,680	2.62%	0.03	1,486
801898	005517	-	120745	E4106	04ACS	Vacant	Video Instruction Manager	-	C1	40,664	50.00%	0.50	20,332
801898	005550	00	120745	E4106	04ACS	Caudle, Debra	Student Services Coordinator	-	E1	51,896	51.15%	0.51	26,545
801898	005786	-	120745	E4105	04ACS	Vacant	Regular Faculty	-	F6	69,588	58.31%	0.58	40,574
801898	005786	-	120745	E4107	04ACS	Vacant	Regular Faculty	-	F6	69,588	31.39%	0.31	21,848
801898	007813	01	120745	E4106	04ACS	Lanier, Meladi	Financial Coordinator	-	C1	49,275	100.00%	1.00	49,275
801898	007818	-	120745	E4106	04ACS	Vacant	IT Analyst	-	C1	50,066	100.00%	1.00	50,066
801898	007821	-	120745	E4106	04ACS	Vacant	Laboratory Supervisor	-	E1	66,789	100.00%	1.00	66,789
801912	005551	-	120747	E4106	04UNA	Vacant	Analytical Chemist	-	C1	56,514	100.00%	1.00	56,514
												8.88	542,862
3968 Total												8.88	542,862
2020	Provost												
3981	College of Graduate Studies												
576	College of Graduate Studies												
576992	004955	-	120704	E4106	04ACS	Vacant	Assistant to the Dean	-	C1	12,854	92.38%	0.92	11,875
576992	005832	01	120704	E4106	04ACS	Tafoya, Ramon	Web Coordinator	-	C1	58,032	27.96%	0.28	16,226
												1.20	28,101
3981 Total												1.20	28,101
2020	Provost												
3982	College of Art & Architecture												
819	Art & Architecture Admin												
819975	004878	-	120690	E4106	04ACS	Vacant	Web Coordinator	-	C1	49,254	45.00%	0.45	22,164
												0.45	22,164
3982 Total												0.45	22,164
2020	Provost												
3984	College of Science												
841	College of Science												
841976	000011	-	120664	E4105	06SSX	Vacant	Regular Faculty	-	F6	71,495	100.00%	1.00	71,495
841976	000050	-	120664	E4105	06SSX	Vacant	Regular Faculty	-	F6	63,898	100.00%	1.00	63,898
841976	000323	-	120664	E4105	06SSX	Vacant	Research Faculty	-	F9	9,506	100.00%	0.13	9,506
841976	004550	-	120664	E4105	06SSX	Vacant	Regular Faculty	-	F6	71,495	100.00%	1.00	71,495
841976	004586	-	120664	E4105	06SSX	Vacant	Research Faculty	-	F6	84,724	100.00%	1.00	84,724
												4.13	301,117
3984 Total												4.13	301,117

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2020	Provost												
3988	College of Natural Resources												
639	Natural Resources Exp Station												
639990	003128	01	120547	E4105	02ESF	Foard, Meghan	Instructor Faculty	Senior Instructor	F1	63,170	100.00%	1.00	63,170
639990	004061	01	120547	E4105	02ESF	Small, Brian	Director	Professor	F1	171,683	51.27%	0.51	88,022
639990	004061	01	120547	E4107	02ESF	Small, Brian	Director	Professor	F1	171,683	13.34%	0.13	22,903
639990	004252	01	120547	E4105	02ESF	Heward, Heather	Instructor Faculty	Senior Instructor	F6	59,374	100.00%	1.00	59,374
639990	004331	01	120547	E4105	02ESF	Roon, David	Clinical Faculty	Assistant Professor	F3	37,294	100.00%	0.50	37,294
												3.14	270,762
652	Forest Nursery & Seedling Research												
652995	003794	01	120546	E4106	01DRO	Hale, Matthan	Nursery Production Associate	-	C1	38,334	100.00%	1.00	38,334
652995	003990	01	120546	E4106	01DRO	Regan, Donald	Manager	-	E1	73,278	20.00%	0.20	14,656
652995	004060	00	120546	E4107	01DRO	Nelson, Andrew	Regular Faculty	Associate Professor	F6	100,589	9.09%	0.09	9,144
652995	004310	01	120546	E4106	01DRO	King, Lauren	Financial & Outreach Splst	-	C1	47,112	100.00%	1.00	47,112
												2.29	109,246
659	UI Experimental Forest												
659998	002056	-	120562	E4106	01DRO	Vacant	Prog Mgr, Forest Ops Training	-	E1	55,016	100.00%	1.00	55,016
659998	003683	01	120562	E4107	01DRO	Keefe, Robert	Program Director	Associate Professor	F6	96,736	9.10%	0.09	8,803
												1.09	63,819
750	McCall Field Campus												
750981	003657	-	120594	E4105	03PSO	Vacant	Research Faculty	-	F6	84,302	100.00%	1.00	84,302
750981	003658	01	120594	E4105	03PSO	Eitel, Karla	Director	Associate Professor	F6	101,478	40.91%	0.41	41,515
750981	003658	01	120594	E4107	03PSO	Eitel, Karla	Director	Associate Professor	F6	101,478	9.09%	0.09	9,224
750981	003729	01	120594	E4106	03PSO	Fizzell, Greg	Program Director	-	E1	72,862	75.00%	0.75	54,647
750981	003731	01	120594	E4106	03PSO	Thompson, Gary	Leadership Coordinator	-	E1	58,032	45.00%	0.45	26,114
750981	003802	01	120594	E4106	03PSO	Kochevar, Elizabeth	K12 Residential/Outreach Coord	-	C1	49,816	100.00%	1.00	49,816
750981	003962	01	120594	E4106	03PSO	Jackson, Sacha	Campus Manager and Registrar	-	C1	55,016	75.00%	0.75	41,262
												4.45	306,881
3988 Total												10.97	750,707

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2020	Provost													
3994	College of Engineering													
831	College of Engineering													
831922	DARPA Cyber Grand Challenge	003074	00	120719	E4105	01DRO	Robertson, Daniel	Regular Faculty	Assistant Professor	F6	107,905	25.00%	0.25	26,976
831923	Engineering Soft Salary Gap	001679	01	120514	E4105	04ACS	Cantley, Catherine	Clinical Faculty	Assistant Professor	F1	86,861	50.00%	0.50	43,432
831923	Engineering Soft Salary Gap	002926	-	120514	E4105	04ACS	Vacant	Clinical Faculty	-	F6	83,803	100.00%	1.00	83,803
831923	Engineering Soft Salary Gap	002940	-	120514	E4107	04ACS	Vacant	Department Chair	-	F6	23,931	100.00%	1.00	23,931
831923	Engineering Soft Salary Gap	002941	-	120514	E4105	04ACS	Vacant	Regular Faculty	-	F6	105,565	100.00%	1.00	105,565
831923	Engineering Soft Salary Gap	002944	-	120514	E4105	04ACS	Vacant	Regular Faculty	-	F6	138,637	100.00%	1.00	138,637
831923	Engineering Soft Salary Gap	002949	-	120514	E4105	04ACS	Vacant	Regular Faculty	-	F6	95,004	100.00%	1.00	95,004
831923	Engineering Soft Salary Gap	002980	-	120514	E4106	04ACS	Vacant	Research & Development Engr 2	-	E1	81,786	100.00%	1.00	81,786
831923	Engineering Soft Salary Gap	003003	-	120514	E4105	04ACS	Vacant	Regular Faculty	-	F6	116,033	50.00%	0.50	58,016
831923	Engineering Soft Salary Gap	003008	-	120514	E4106	04ACS	Vacant	Proposal Development Splst	-	E1	39,894	100.00%	1.00	39,894
831923	Engineering Soft Salary Gap	003029	-	120514	E4105	04ACS	Vacant	Research Faculty	-	F6	85,363	100.00%	1.00	85,363
831923	Engineering Soft Salary Gap	003040	-	120514	E4106	04ACS	Vacant	Associate Engineer	-	E1	73,590	100.00%	1.00	73,590
831923	Engineering Soft Salary Gap	003072	-	120514	E4105	04ACS	Vacant	Regular Faculty	-	F6	119,496	100.00%	1.00	119,496
831923	Engineering Soft Salary Gap	003078	-	120514	E4105	04ACS	Vacant	Regular Faculty	-	F6	131,305	96.75%	0.97	127,038
831923	Engineering Soft Salary Gap	003082	-	120514	E4105	04ACS	Vacant	Director	-	F6	80,428	90.68%	0.57	72,932
831923	Engineering Soft Salary Gap	003082	-	120514	E4107	04ACS	Vacant	Director	-	F6	80,428	9.32%	0.06	7,496
831923	Engineering Soft Salary Gap	003175	-	120514	E4106	04ACS	Vacant	IT Research Supervisor	-	E1	69,722	100.00%	1.00	69,722
831923	Engineering Soft Salary Gap	003261	-	120514	E4105	04ACS	Vacant	Regular Faculty	-	F6	102,118	100.00%	1.00	102,118
831923	Engineering Soft Salary Gap	003263	-	120514	E4106	04ACS	Vacant	Research & Dev. Engr. 1	-	E1	71,365	100.00%	1.00	71,365
831923	Engineering Soft Salary Gap	004552	-	120514	E4105	04ACS	Vacant	Regular Faculty	-	F6	121,134	100.00%	1.00	121,134
831923	Engineering Soft Salary Gap	004555	-	120514	E4105	04ACS	Vacant	Regular Faculty	-	F6	137,951	100.00%	1.00	137,951
831923	Engineering Soft Salary Gap	005025	-	120514	E4105	04ACS	Vacant	Regular Faculty	-	F6	95,831	100.00%	1.00	95,831
												18.85	1,781,080	

3994 Total **18.85** **1,781,080**

2020	Provost													
3995	CoEd, Health and Human Sciences													
879	CoEd, Health and Human Sciences													
879956	Soft Salary Gap	001220	-	120018	E4106	04ACS	Vacant	Administrative Assistant	-	C1	30,701	100.00%	1.00	30,701
879956	Soft Salary Gap	002525	01	120018	E4105	04ACS	Bakes, Warren	Instructor Faculty	Instructor	F4	35,692	100.00%	0.49	35,692
879956	Soft Salary Gap	002541	01	120018	E4105	04ACS	Paul, David	Department Chair	Professor	F6	126,188	12.98%	0.13	16,379
879956	Soft Salary Gap	002541	01	120018	E4107	04ACS	Paul, David	Department Chair	Professor	F6	126,188	13.04%	0.13	16,455
879956	Soft Salary Gap	002600	-	120018	E4105	04ACS	Vacant	Regular Faculty	-	F6	76,487	100.00%	1.00	76,487
879956	Soft Salary Gap	002669	-	120018	E4105	04ACS	Vacant	Instructor Faculty	-	F9	15,146	100.00%	0.35	15,146
879956	Soft Salary Gap	005485	-	120018	E4105	04ACS	Vacant	Director	-	F1	173,389	57.10%	0.57	99,012
879956	Soft Salary Gap	005485	-	120018	E4107	04ACS	Vacant	Director	-	F1	173,389	42.90%	0.43	74,377
879956	Soft Salary Gap	005832	01	120018	E4106	04ACS	Tafoya, Ramon	Web Coordinator	-	C1	58,032	50.00%	0.50	29,016
879958	New Education Building Support	006521	-	120483	E4106	07UNA	Vacant	Development Coordinator	-	E1	22,963	100.00%	1.00	22,963
												5.60	416,228	

3995 Total **5.60** **416,228**

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2020	Provost												
3996	College of Business & Economics												
785	College of Business & Economics												
785941	002251	-	120017	E4105	01INX	Vacant	Instructor Faculty	-	F6	68,484	100.00%	1.00	68,484
785941	002401	-	120017	E4106	01INX	Vacant	Research Associate	-	C1	52,416	100.00%	1.00	52,416
785941	002402	-	120017	E4106	01INX	Vacant	Research Associate	-	C1	50,419	100.00%	1.00	50,419
785941	002403	-	120017	E4106	01INX	Vacant	Research Associate	-	C1	50,440	100.00%	1.00	50,440
785941	002404	-	120017	E4106	01INX	Vacant	Associate Researcher	-	C3	24,700	100.00%	0.50	24,700
785941	002405	-	120017	E4106	01INX	Vacant	Research Associate 5	-	C1	50,003	100.00%	1.00	50,003
785941	002406	-	120017	E4106	01INX	Vacant	CBE Comm&Mrktng Strategist	-	E1	55,474	100.00%	1.00	55,474
785943	002250	-	120470	E4105	01INX	Vacant	Instructor Faculty	-	F6	70,294	100.00%	1.00	70,294
785943	002275	00	120470	E4106	01INX	Becker, Susan	Office Manager	-	C1	40,830	9.20%	0.09	3,756
785943	002305	01	120470	E4106	01INX	Bullers, Elizabeth	Dir, Recruiting	-	E1	55,827	25.00%	0.25	13,957
785943	004878	-	120470	E4106	01INX	Vacant	Web Coordinator	-	C1	49,254	30.00%	0.30	14,776
785943	008002	-	120470	E4106	01INX	Vacant	Marketing & Comm Mgr, CBE	-	E1	50,606	44.00%	0.44	22,267
												8.58	476,986
823	Executive Education												
823997	002321	00	120477	E4106	01INX	Arnett, Dishonna	Administrative Coordinator	-	C1	35,922	100.00%	1.00	35,922
823997	002323	00	120477	E4106	01INX	Carscallen, Patricia	Program Coordinator	-	E1	62,379	100.00%	1.00	62,379
823997	002450	00	120477	E4106	01INX	Sertich, Yvonne	Director, Executive Education	-	E1	135,512	100.00%	1.00	135,512
823997	008002	-	120477	E4106	01INX	Vacant	Marketing & Comm Mgr, CBE	-	E1	50,606	15.00%	0.15	7,591
												3.15	241,404
3996 Total												11.73	718,390
2020	Provost												
3997	WIMU - Regional Program in Vet Med												
886	WA/ID Veterinary Medicine												
886991	001908	-	120460	E4106	01SRV	Vacant	Tech Aide/Sterile Media Prep	-	C1	29,245	50.00%	0.50	14,622
886996	001908	-	120458	E4106	01SRV	Vacant	Tech Aide/Sterile Media Prep	-	C1	29,245	50.00%	0.50	14,622
												1.00	29,245
3997 Total												1.00	29,245

**UNIVERSITY OF IDAHO FY2023 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Fund	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
2020	Provost													
3998	Col of Agricultural & Life Sciences													
728	CALS International Programs													
728998	Caldwell Incubator	001695	00	120113	E4106	08POM	Wall, Emma	Administrative Coordinator	-	C1	40,186	3.22%	0.03	1,294
													0.03	1,294
742	Southern District													
742774	Gem County 4-H PC	005583	01	121830	E4106	03AEX	Nelson, Chane	Program Coordinator	-	C1	37,669	70.00%	0.70	26,368
742922	Canyon County 4-H Program	001636	-	120404	E4106	03AEX	Vacant	4-H Program Coordinator	-	C1	41,059	100.00%	1.00	41,059
742923	Pesticide Safety Training	001062	01	120408	E4105	01INX	Tate, Kimberly	Extension Faculty	Senior Instructor	F1	48,506	34.37%	0.34	16,671
													2.04	84,099
757	Parma Research Center													
757986	SW Idaho Farm Maintenance	001458	01	120364	E4106	01DRO	Nelson, Brenda	Landscape Maintenance Tech	-	C2	27,306	100.00%	0.80	27,306
757989	Simplot Operating Fund	001423	-	120369	E4106	01DRO	Vacant	Agricultural Technician, Snr	-	C1	32,802	100.00%	1.00	32,802
757997	Nematology Lab	001158	01	120112	E4106	01SRV	Carmona, Daniel	Research Aide	-	C1	37,461	50.00%	0.50	18,730
													2.30	78,838
761	Northern District													
761934	Latah Cty 4-H Coordinator	001463	-	120401	E4105	03AEX	Vacant	Extension Faculty	-	F1	44,699	60.64%	0.61	27,106
													0.61	27,106
769	Kimberly Research Center													
769991	Crop Sales/Kimberly	001447	01	120359	E4106	03AEX	Walker, William	Agricultural Mechanic	-	C1	38,563	10.81%	0.11	4,169
													0.11	4,169
771	Research Administration													
771896	Limagrain Royalties	001544	-	121693	E4106	04ACS	Vacant	Research Specialist, Senior	-	E1	43,202	100.00%	1.00	43,202
771896	Limagrain Royalties	001595	01	121693	E4106	04ACS	Lawrence, Randy	Research Specialist	-	C1	41,205	95.00%	0.95	39,145
771923	Tetonia Foundation Seed	001460	00	120445	E4106	01DRF	Carter, Todd	Superintendent	-	C1	73,715	85.00%	0.85	62,658
771923	Tetonia Foundation Seed	002050	00	120445	E4106	01DRF	Nelson, Bart	Farm Assistant	-	C1	33,384	50.00%	0.50	16,692
771925	Kimberly Foundation Seed	003028	01	120444	E4106	01DRF	Valdez, Ginger	Agricultural Assistant	-	C1	33,696	100.00%	1.00	33,696
771926	PREEC Foundation Seed	002045	00	120446	E4106	01DRO	Saam, Mark	Agricultural Technician, Snr	-	C1	39,790	77.64%	0.78	30,893
771929	Nuclear Seed Potato	000890	-	120284	E4106	01DRO	Vacant	Greenhouse Manager	-	C1	44,512	100.00%	1.00	44,512
771929	Nuclear Seed Potato	001210	-	120284	E4106	01DRO	Vacant	Research Aide	-	C1	24,461	100.00%	0.75	24,461
771929	Nuclear Seed Potato	008900	-	120284	E4106	01DRO	Vacant	Greenhouse Assistant	-	C2	24,742	100.00%	0.75	24,742
771957	CALS Royalty Income	001030	01	120115	E4106	01INX	Garcia, Floridelia	Research Specialist	-	C1	42,182	100.00%	1.00	42,182
													8.58	362,182
826	Soils and Water Systems													
826880	PSES ICP Operation	001350	00	120279	E4106	01SRV	Crump, Alex	Research Specialist	-	C1	47,362	6.67%	0.07	3,159
													0.07	3,159
830	State 4-H													
830907	4-H Participation Fees	000703	01	120372	E4106	03PSF	Baumgartner, Robin	4-H Sci Prog/Curriculum Coord	-	E1	51,147	50.00%	0.50	25,574
830907	4-H Participation Fees	001704	01	120372	E4106	03PSF	Smith, SheilAnne	Events Coord/Office Mgr	-	C1	45,178	28.76%	0.29	12,993
830914	State 4-H International	001902	-	120386	E4105	03PSF	Vacant	Regular Faculty	-	F1	32,656	100.00%	1.00	32,656
													1.79	71,223

**UNIVERSITY OF IDAHO FY2023 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Fund	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
832	Dubois Research Center												
832997	002038	-	120370	E4106	01DRF	Vacant	Operations Supervisor	-	C3	48,006	100.00%	1.00	48,006
												1.00	48,006
833	Tetonia Research Center												
833994	001731	01	120355	E4106	02ESF	Hill, Teri	Administrative Coordinator	-	C2	33,134	100.00%	0.75	33,134
833997	001460	00	120368	E4106	01DRF	Carter, Todd	Superintendent	-	C1	73,715	15.00%	0.15	11,057
833997	002050	00	120368	E4106	01DRF	Nelson, Bart	Farm Assistant	-	C1	33,384	50.00%	0.50	16,692
												1.40	60,884
838	Nancy M. Cummings Research Center												
838991	001207	01	120367	E4106	08POM	Goddard, Sandra	Research Specialist	-	C1	42,515	100.00%	1.00	42,515
838991	001278	01	120367	E4106	08POM	Gebhardt, James	Agricultural Technician, Snr	-	C1	39,790	100.00%	1.00	39,790
838991	002043	-	120367	E4105	08POM	Vacant	Research Faculty	-	F6	32,282	100.00%	1.00	32,282
												3.00	114,587
840	Aberdeen Research Center												
840990	001422	01	120363	E4106	03AEX	King, Vince	Agricultural Assistant	-	C1	36,296	10.47%	0.10	3,800
840990	001432	00	120363	E4106	03AEX	Mauroner, Sherrie	Financial Technician	-	C1	40,914	13.76%	0.14	5,630
												0.24	9,430

**UNIVERSITY OF IDAHO FY2023 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Fund	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
842	Fiscal Administration													
842932	Caldwell Food Tech Ctr	001266	01	120116	E4106	08POM	Baumhoff, Francine	Agricultural Specialist	-	C1	51,293	100.00%	1.00	51,293
842932	Caldwell Food Tech Ctr	001373	-	120116	E4106	08POM	Vacant	Pilot Plant Research Mgr	-	E1	60,736	100.00%	1.00	60,736
842932	Caldwell Food Tech Ctr	001651	00	120116	E4106	08POM	Bevan, Joshua	Director	-	E1	87,984	100.00%	1.00	87,984
842932	Caldwell Food Tech Ctr	001695	00	120116	E4106	08POM	Wall, Emma	Administrative Coordinator	-	C1	40,186	3.22%	0.03	1,294
842962	Soft Salary Gap	000703	01	120013	E4106	04ACS	Baumgartner, Robin	4-H Sci Prog/Curriculum Coord	-	E1	51,147	50.00%	0.50	25,574
842962	Soft Salary Gap	000712	-	120013	E4106	04ACS	Vacant	EFNEP Nutrition Instructor	-	C2	22,277	100.00%	0.75	22,277
842962	Soft Salary Gap	000866	-	120013	E4106	04ACS	Vacant	Juntos 4-H Program Coordinator	-	C1	33,114	100.00%	1.00	33,114
842962	Soft Salary Gap	000961	-	120013	E4106	04ACS	Vacant	Community Nutrition Advisor	-	C2	23,400	100.00%	0.75	23,400
842962	Soft Salary Gap	000962	01	120013	E4106	04ACS	Jones, Linda	Research Aide	-	C1	38,002	100.00%	1.00	38,002
842962	Soft Salary Gap	001003	01	120013	E4106	04ACS	Jarvis, Jacob	Agricultural Mechanic	-	C1	48,069	85.00%	0.85	40,858
842962	Soft Salary Gap	001010	-	120013	E4106	04ACS	Vacant	Research Specialist	-	C1	36,046	100.00%	1.00	36,046
842962	Soft Salary Gap	001031	01	120013	E4106	04ACS	DeGrey, Samuel	Research Associate	-	E1	48,859	100.00%	1.00	48,859
842962	Soft Salary Gap	001035	01	120013	E4106	04ACS	Nilsson, Ethan	Assoc Mgr, Sheep Center	-	C1	44,512	100.00%	1.00	44,512
842962	Soft Salary Gap	001036	01	120013	E4106	04ACS	Yimer, Belayneh	Research Scientist II	-	E1	75,525	100.00%	1.00	75,525
842962	Soft Salary Gap	001050	-	120013	E4106	04ACS	Vacant	Research Technician	-	C1	35,901	100.00%	1.00	35,901
842962	Soft Salary Gap	001055	-	120013	E4106	04ACS	Vacant	Research Associate II	-	E1	44,138	100.00%	1.00	44,138
842962	Soft Salary Gap	001062	01	120013	E4105	04ACS	Tate, Kimberly	Extension Faculty	Senior Instructor	F1	48,506	30.96%	0.31	15,017
842962	Soft Salary Gap	001063	-	120013	E4105	04ACS	Vacant	Research Faculty	-	F6	100,370	43.66%	0.44	43,824
842962	Soft Salary Gap	001120	01	120013	E4106	04ACS	Shelman, Tod	Research Technician	-	C1	43,285	100.00%	1.00	43,285
842962	Soft Salary Gap	001123	01	120013	E4106	04ACS	Stanzak, Anastasia	Research Aide Senior	-	C1	39,645	100.00%	1.00	39,645
842962	Soft Salary Gap	001126	-	120013	E4106	04ACS	Vacant	Research Associate	-	C1	46,405	100.00%	1.00	46,405
842962	Soft Salary Gap	001137	01	120013	E4106	04ACS	Mojarra, Alicia	4-H Juntos Program Coord	-	C1	37,939	100.00%	1.00	37,939
842962	Soft Salary Gap	001154	01	120013	E4106	04ACS	Arman, Paul	Research Aide Senior	-	C1	38,501	100.00%	1.00	38,501
842962	Soft Salary Gap	001163	-	120013	E4106	04ACS	Vacant	4-H College/Career Coord	-	C1	30,399	100.00%	0.50	30,399
842962	Soft Salary Gap	001201	01	120013	E4106	04ACS	Smitchger, Jamin	Postdoctoral Fellow	-	P1	50,003	100.00%	1.00	50,003
842962	Soft Salary Gap	001240	-	120013	E4106	04ACS	Vacant	Curator/Lecturer	-	E1	35,693	100.00%	1.00	35,693
842962	Soft Salary Gap	001259	01	120013	E4106	04ACS	Malek, Alan	Agricultural Technician	-	C1	34,237	100.00%	1.00	34,237
842962	Soft Salary Gap	001264	-	120013	E4105	04ACS	Vacant	Research Faculty	-	F1	119,475	45.60%	0.46	54,475
842962	Soft Salary Gap	001270	-	120013	E4106	04ACS	Vacant	SNAP-Ed Nutrition Instructor	-	C3	23,200	100.00%	0.60	23,200
842962	Soft Salary Gap	001276	00	120013	E4106	04ACS	Harmon, Bradley	Research Support Scientist	-	C1	62,046	10.00%	0.10	6,205
842962	Soft Salary Gap	001285	-	120013	E4106	04ACS	Vacant	Education & Outreach Coord	-	E1	42,162	100.00%	1.00	42,162
842962	Soft Salary Gap	001304	-	120013	E4106	04ACS	Vacant	Research Aide	-	C1	31,200	100.00%	1.00	31,200
842962	Soft Salary Gap	001311	01	120013	E4106	04ACS	Amiri, Zahra	Laboratory Manager	-	E1	60,008	100.00%	1.00	60,008
842962	Soft Salary Gap	001315	-	120013	E4106	04ACS	Vacant	Program Manager	-	E1	38,168	100.00%	1.00	38,168
842962	Soft Salary Gap	001353	01	120013	E4106	04ACS	Hoene, Talje	Mental Health Prog Coord	-	C2	37,440	100.00%	0.75	37,440
842962	Soft Salary Gap	001381	-	120013	E4106	04ACS	Vacant	Research Specialist	-	C1	42,744	100.00%	1.00	42,744
842962	Soft Salary Gap	001437	-	120013	E4106	04ACS	Vacant	Research Technician	-	C1	36,982	100.00%	1.00	36,982
842962	Soft Salary Gap	001441	01	120013	E4106	04ACS	Su, Meng	Postdoctoral Fellow	-	P1	45,011	100.00%	1.00	45,011
842962	Soft Salary Gap	001444	-	120013	E4106	04ACS	Vacant	Research Specialist	-	C1	30,742	100.00%	1.00	30,742
842962	Soft Salary Gap	001454	01	120013	E4106	04ACS	Keeth, Tamara	Research Technician	-	C1	45,531	100.00%	1.00	45,531
842962	Soft Salary Gap	001459	-	120013	E4106	04ACS	Vacant	Research Aide	-	C1	42,037	100.00%	1.00	42,037
842962	Soft Salary Gap	001527	01	120013	E4106	04ACS	Bevan, Jacob	Research Specialist	-	C1	40,206	100.00%	1.00	40,206
842962	Soft Salary Gap	001529	-	120013	E4106	04ACS	Vacant	Research Specialist	-	C1	36,691	98.04%	0.98	35,972
842962	Soft Salary Gap	001547	01	120013	E4106	04ACS	Gomm, James	Research Specialist	-	C1	42,827	100.00%	1.00	42,827
842962	Soft Salary Gap	001549	-	120013	E4106	04ACS	Vacant	Research Scholar	-	E1	56,118	100.00%	1.00	56,118
842962	Soft Salary Gap	001595	01	120013	E4106	04ACS	Lawrence, Randy	Research Specialist	-	C1	41,205	5.00%	0.05	2,060
842962	Soft Salary Gap	001615	01	120013	E4106	04ACS	Wang, Yueguang	Principal Researcher	-	E1	63,336	100.00%	1.00	63,336
842962	Soft Salary Gap	001616	-	120013	E4106	04ACS	Vacant	Research Technician	-	C1	33,218	100.00%	1.00	33,218
842962	Soft Salary Gap	001622	00	120013	E4106	04ACS	Stevens, Glen	Laboratory Manager	-	E1	65,811	50.00%	0.50	32,906
842962	Soft Salary Gap	001661	01	120013	E4106	04ACS	Ginis, Mallory	Community Nutrition Advisor	-	C1	31,824	100.00%	1.00	31,824

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Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Fund	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
842962	Soft Salary Gap	001736	01	120013	E4106	04ACS Larson, Mallery	Research Specialist	-	E1	44,221	100.00%	1.00	44,221
842962	Soft Salary Gap	001741	01	120013	E4105	04ACS Schroeder, Brenda	Research Faculty	Associate Professor	F1	92,914	32.35%	0.32	30,058
842962	Soft Salary Gap	001744	-	120013	E4106	04ACS Vacant	4-H Juntos Program Coord	-	C1	19,209	100.00%	0.50	19,209
842962	Soft Salary Gap	001745	-	120013	E4106	04ACS Vacant	Research Aide	-	C1	31,720	100.00%	1.00	31,720
842962	Soft Salary Gap	001751	-	120013	E4106	04ACS Vacant	Research Specialist	-	C1	34,486	100.00%	1.00	34,486
842962	Soft Salary Gap	001761	01	120013	E4106	04ACS Haylett, Maggie	Research Specialist Senior	-	E1	45,094	100.00%	1.00	45,094
842962	Soft Salary Gap	001781	-	120013	E4106	04ACS Vacant	Research Associate	-	E1	43,867	100.00%	1.00	43,867
842962	Soft Salary Gap	001804	-	120013	E4106	04ACS Vacant	Agricultural Technician	-	C1	28,246	100.00%	1.00	28,246
842962	Soft Salary Gap	001830	01	120013	E4105	04ACS Kumar, Vikas	Research Faculty	Assistant Professor	F6	60,403	100.00%	1.00	60,403
842962	Soft Salary Gap	001967	-	120013	E4106	04ACS Vacant	Administrative Assistant	-	C3	18,522	100.00%	0.50	18,522
842962	Soft Salary Gap	002010	01	120013	E4105	04ACS Verburg-Hamlett, Janna	Clinical Faculty	Assistant Professor	F1	88,462	49.99%	0.50	44,222
842962	Soft Salary Gap	002037	-	120013	E4106	04ACS Vacant	Lab Technician	-	C1	34,902	100.00%	1.00	34,902
842962	Soft Salary Gap	002052	-	120013	E4106	04ACS Vacant	Plant Pathology Lab Assistant	-	C1	28,558	100.00%	1.00	28,558
842962	Soft Salary Gap	002053	-	120013	E4106	04ACS Vacant	Research Scientist II	-	E1	39,978	100.00%	1.00	39,978
842962	Soft Salary Gap	002947	-	120013	E4106	04ACS Vacant	Agricultural Technician	-	C1	30,222	100.00%	1.00	30,222
842962	Soft Salary Gap	002948	-	120013	E4106	04ACS Vacant	Agricultural Technician Lead	-	C1	33,072	100.00%	1.00	33,072
842962	Soft Salary Gap	003116	01	120013	E4106	04ACS Oliver, Kayleen	Beef Feedlot Manager	-	E1	53,518	100.00%	1.00	53,518
842962	Soft Salary Gap	003184	01	120013	E4106	04ACS Noble Stuen, Andrea	Research Specialist	-	C2	33,821	100.00%	0.75	33,821
842962	Soft Salary Gap	003185	-	120013	E4106	04ACS Vacant	Research Support Scientist	-	E1	27,040	100.00%	1.00	27,040
842962	Soft Salary Gap	005583	01	120013	E4106	04ACS Nelson, Chane	Program Coordinator	-	C1	37,669	30.00%	0.30	11,301
842962	Soft Salary Gap	006797	-	120013	E4106	04ACS Vacant	Research Technician	-	C1	31,096	100.00%	1.00	31,096
842962	Soft Salary Gap	006868	-	120013	E4106	04ACS Vacant	Child Dev Lab, Lead Teacher	-	C3	15,465	87.00%	0.44	13,454
842962	Soft Salary Gap	006971	01	120013	E4106	04ACS Yuan, Yulin	Postdoctoral Fellow	-	P1	45,011	100.00%	1.00	45,011
842962	Soft Salary Gap	006990	01	120013	E4106	04ACS Rosnow, Joshua	Postdoctoral Fellow	-	P1	51,002	100.00%	1.00	51,002
842962	Soft Salary Gap	007051	01	120013	E4106	04ACS Bauske, Mitchell	Postdoctoral Fellow	-	P1	53,082	100.00%	1.00	53,082
842962	Soft Salary Gap	007054	01	120013	E4106	04ACS Cruzado Gutierrez, Regina	Postdoctoral Fellow	-	P1	44,179	100.00%	1.00	44,179
842962	Soft Salary Gap	007107	01	120013	E4106	04ACS Hickman, Paige	Research Associate Senior	-	E1	52,520	100.00%	1.00	52,520
842962	Soft Salary Gap	007142	-	120013	E4106	04ACS Vacant	Postdoctoral Fellow	-	P1	47,965	100.00%	1.00	47,965
842962	Soft Salary Gap	007145	-	120013	E4106	04ACS Vacant	Postdoctoral Fellow	-	P1	48,464	100.00%	1.00	48,464
842962	Soft Salary Gap	007157	-	120013	E4106	04ACS Vacant	Postdoctoral Fellow	-	P1	52,832	100.00%	1.00	52,832
842962	Soft Salary Gap	007164	-	120013	E4106	04ACS Vacant	Postdoctoral Fellow	-	P1	48,984	100.00%	1.00	48,984
842962	Soft Salary Gap	007167	-	120013	E4106	04ACS Vacant	Postdoctoral Fellow	-	P1	47,507	100.00%	1.00	47,507
842962	Soft Salary Gap	007171	01	120013	E4106	04ACS Fehrenkamp, Bethaney	Postdoctoral Fellow	-	P1	54,600	100.00%	1.00	54,600
842962	Soft Salary Gap	007191	-	120013	E4106	04ACS Vacant	Postdoctoral Fellow	-	P1	48,464	100.00%	1.00	48,464
842962	Soft Salary Gap	007203	-	120013	E4106	04ACS Vacant	Postdoctoral Fellow	-	P1	44,117	100.00%	1.00	44,117
842962	Soft Salary Gap	007220	01	120013	E4106	04ACS Osburn, Ernest	Postdoctoral Fellow	-	P1	52,042	100.00%	1.00	52,042
842962	Soft Salary Gap	007241	-	120013	E4106	04ACS Vacant	Postdoctoral Fellow	-	P1	44,928	100.00%	1.00	44,928
842962	Soft Salary Gap	007880	-	120013	E4106	04ACS Vacant	Research Specialist	-	E1	38,376	100.00%	1.00	38,376
842962	Soft Salary Gap	008187	-	120013	E4106	04ACS Vacant	Research Technician	-	C1	29,588	100.00%	1.00	29,588
842962	Soft Salary Gap	008414	-	120013	E4106	04ACS Vacant	Research Specialist	-	C1	34,882	100.00%	1.00	34,882
842962	Soft Salary Gap	008561	-	120013	E4106	04ACS Vacant	Program Coordinator	-	C1	38,314	100.00%	1.00	38,314
												79.88	3,572,701

**UNIVERSITY OF IDAHO FY2023 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Fund	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
848													
Animal, Veterinary & Food Sciences													
835906	000855	00	120316	E4105	04ACS	Minnich, Scott	Research Faculty	Professor	F1	186,722	48.41%	0.48	90,392
848862	000777	01	120200	E4106	01DRO	Holtmeyer, Talia	Assistant Manager	-	C1	42,702	100.00%	1.00	42,702
												1.48	133,094
870													
Plant Science													
870640	002047	-	120283	E4106	03AEX	Vacant	Research Technician	-	C1	34,112	50.00%	0.50	17,056
												0.50	17,056
872													
Palouse Research Center													
872979	001171	01	120216	E4106	01INX	Schulz, David	Agricultural Assistant	-	C1	35,048	42.49%	0.42	14,892
872979	001171	01	120216	E4140	01INX	Schulz, David	Agricultural Assistant	-	C1	35,048	2.11%	0.02	740
872979	001356	-	120216	E4106	01INX	Vacant	Asst Mgr, Greenhouse	-	C1	28,410	100.00%	0.88	28,410
												1.32	44,042
3998 Total												104.35	4,631,869

**UNIVERSITY OF IDAHO FY2023 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Fund	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost												
3999	Col of Letters, Arts & Social Sci.												
575	Vandal Gateway Program												
575997	000504	01	120809	E4106	07GAX	Ball, Suzanne	Program Coordinator, VGP	-	E1	54,038	100.00%	1.00	54,038
												1.00	54,038
706	Lionel Hampton School of Music												
706913	000266	01	121412	E4106	04ACS	Hill, Jamie	Cultural Events Ops Coord	-	C1	47,091	34.00%	0.34	16,011
706913	005730	00	121412	E4106	04ACS	Sherlock, Zachary	Administrative Assistant III	-	C1	40,560	100.00%	1.00	40,560
												1.34	56,571
799	Modern Languages & Cultures												
799972	005191	-	121949	E4105	01INX	Vacant	Instructor Faculty	-	F6	42,401	100.00%	1.00	42,401
												1.00	42,401
805	Jazz Festival												
805991	000266	01	121415	E4106	04ACS	Hill, Jamie	Cultural Events Ops Coord	-	C1	47,091	33.00%	0.33	15,540
805991	000493	-	121415	E4106	04ACS	Vacant	Financial Technician	-	C1	16,650	100.00%	1.00	16,650
805991	005569	01	121415	E4106	04ACS	Skinner, Joshua	Jazz Festival Manager	-	E1	60,570	100.00%	1.00	60,570
												2.33	92,760
827	Psychology and Communication												
827932	000448	-	121413	E4105	04ACS	Vacant	Instructor Faculty	-	F6	75,754	100.00%	1.00	75,754
827932	007101	-	121413	E4106	04ACS	Vacant	Postdoctoral Fellow	-	P1	50,003	100.00%	1.00	50,003
												2.00	125,757
852	Culture, Society and Justice												
852959	004489	01	121414	E4106	04ACS	Fashing, Allison	Digitization Mgr, Anthro Lab	-	C1	48,797	100.00%	1.00	48,797
												1.00	48,797
865	English												
865971	000094	-	121404	E4105	04ACS	Vacant	Instructor Faculty	-	F8	26,582	100.00%	0.50	26,582
												0.50	26,582
885	Confucius Institute												
885993	005576	-	120077	E4106	01INX	Vacant	Dir, Confucius Institute	-	E1	88,795	100.00%	1.00	88,795
												1.00	88,795
904	Idaho Asia Institute												
904999	000297	01	122108	E4105	04ACS	Kyong-McClain, Jeffrey	Program Director	Associate Professor	F6	76,300	100.00%	1.00	76,300
904999	005574	00	122108	E4106	04ACS	Redmon, Jami	Administrative Assistant	-	C1	40,206	100.00%	1.00	40,206
904999	006940	01	122108	E4106	04ACS	Kaminishi, Yuta	Postdoctoral Fellow	-	P1	43,472	100.00%	1.00	43,472
												3.00	159,978
3999 Total												13.17	695,680
2020 Total												199.61	10,928,596

**UNIVERSITY OF IDAHO FY2023 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Fund	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount			
2030	Finance and Administration															
3948	AVP Finance															
638	Purchasing															
638998			Purchasing Local Service	007682	-	120952	E4106	07GAX	Vacant	Buyer	-	C1	50,232	100.00%	1.00	50,232
												1.00	50,232			
729	Controller															
729991			Perkins Cost Recovery	007548	00	121662	E4106	07UNA	Kelly, Elizabeth	Financial Specialist	-	C1	42,973	100.00%	1.00	42,973
												1.00	42,973			
3948 Total												2.00	93,205			
3949	Human Resources															
647	Human Resource Services															
647997			HR Miscellaneous Receipts	007870	-	120958	E4106	07GAX	Vacant	HR Coordinator	-	C1	49,379	12.64%	0.13	6,240
												0.13	6,240			
3949 Total												0.13	6,240			
3952	Facilities Management															
725	Utilities and Engineering															
725PSL			PBAC Admin/Well Monitoring	007375	-	120722	E4106	03PSF	Vacant	Exec Mgr/Tech Adv PBAC	-	E3	29,442	100.00%	0.50	29,442
725PSL			PBAC Admin/Well Monitoring	007378	-	120722	E4106	03PSF	Vacant	Executive Dir, PBAC	-	E1	50,123	100.00%	0.75	50,123
												1.25	79,565			
3952 Total												1.25	79,565			
3970	Auxiliary Services															
645	Admin Ops															
645971			Events - Overhead	001826	-	121665	E4106	07UNA	Vacant	Asst Dir, Campus & Event Safety & Security	-	E1	65,580	100.00%	1.00	65,580
645971			Events - Overhead	005371	01	121665	E4106	07UNA	Curlette, Carlyle	Event Operations Coordinator	-	C1	33,218	100.00%	1.00	33,218
645971			Events - Overhead	005710	00	121665	E4106	07UNA	Cutshall, Jacob	Video Production Center Mngr	-	C1	63,232	100.00%	1.00	63,232
645971			Events - Overhead	006295	00	121665	E4106	07UNA	Stenback, Eric	Event Technical Coordinator	-	C1	44,554	100.00%	1.00	44,554
645971			Events - Overhead	006377	00	121665	E4106	07UNA	Hohstadt, Corbin	Tech Mgr, Sound/Prod/Lighting	-	C1	53,040	100.00%	1.00	53,040
645971			Events - Overhead	006431	-	121665	E4106	07UNA	Vacant	Events Technical Coordinator	-	C1	39,707	100.00%	1.00	39,707
645971			Events - Overhead	006846	00	121665	E4106	07UNA	Peterson, Blake	Multi-Use Fac Conv&Ops Spec	-	C1	41,850	12.53%	0.13	5,244
645971			Events - Overhead	006849	00	121665	E4106	07UNA	Haigh, Megan	Athletic Event Support Coord	-	C1	38,438	100.00%	1.00	38,438
645971			Events - Overhead	006894	01	121665	E4106	07UNA	Bonnar, Stephen	Event Support Coordinator	-	C1	40,310	100.00%	1.00	40,310
645971			Events - Overhead	007015	00	121665	E4106	07UNA	Stone, Robert	Event Operations Coordinator	-	C1	38,480	100.00%	1.00	38,480
												9.13	421,803			
3970 Total												9.13	421,803			
2030 Total												12.51	600,813			

**UNIVERSITY OF IDAHO FY2023 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Fund	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2040	Information Technology Services												
3924	CUSTOMER ENGAGEMENT												
707	VandalSphere												
707994	008104	-	120968	E4106	10AXX	Vacant	Technology Procurement Splst	-	C1	40,331	100.00%	1.00	40,331
707994	008167	01	120968	E4106	10AXX	Ellis, Nyssa	Campus Card System Lead	-	C1	44,637	55.75%	0.56	24,885
												1.56	65,216
3924 Total												1.56	65,216
2040 Total												1.56	65,216

**UNIVERSITY OF IDAHO FY2023 REVENUE GENERATING FUNDS BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Fund	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2060													
Research													
3980													
University Research													
751													
Technology Transfer													
751998													
Off of Technology Transfer Royalty	005121	00	120710	E4106	02RAX	Stevenson, Karen	Senior Licensing Associate	-	E1	95,763	69.50%	0.70	66,555
												0.70	66,555
3980 Total												0.70	66,555
2060 Total												0.70	66,555
Grand Total												232.59	13,196,295



University
of Idaho

FACILITY AND ADMIN DEPARTMENTAL RETURN

FUND TYPE 12 - 122 FUNDS

**UNIVERSITY OF IDAHO FY2023 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President													
3936 - McClure Center													
585 McClure Center	585997 - F&A Return-McClure Center	121114	-	-	-	-	7,236	-	-	-	-	-	7,236
3936 - McClure Center Total			-	-	-	-	7,236	-	-	-	-	-	7,236
2010 - President													
3942 - Equity and Diversity													
627 Equity and Diversity	627999 - Equity and Diversity F&A	121397	-	-	-	-	13,262	-	-	-	-	-	13,262
3942 - Equity and Diversity Total			-	-	-	-	13,262	-	-	-	-	-	13,262
2010 - President Total			-	-	-	-	20,498	-	-	-	-	-	20,498

**UNIVERSITY OF IDAHO FY2023 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3960 - Student Affairs													
654	Dean of Students	654999 - StudentAffairsSupport	121389	-	-	-	2,001	-	-	-	-	-	2,001
3960 - Student Affairs Total				-	-	-	2,001	-	-	-	-	-	2,001
2020 - Provost													
3962 - WWAMI Medical Education Program													
809	Medical Education Program	809999 - WWAMI Earned Overhead	121231	-	-	-	90,608	-	-	-	-	-	90,608
3962 - WWAMI Medical Education Program Total				-	-	-	90,608	-	-	-	-	-	90,608
2020 - Provost													
3964 - Strategic Enrollment Management													
621	Enrollment Management	621998 - ViceProvostOverheadReturn	121395	-	-	-	8,201	-	-	-	-	-	8,201
3964 - Strategic Enrollment Management Total				-	-	-	8,201	-	-	-	-	-	8,201
2020 - Provost													
3967 - University Outreach-Northern Idaho													
612	Coeur d'Alene Center	612996 - Overhead	121384	-	-	-	12,540	-	-	-	-	-	12,540
3967 - University Outreach-Northern Idaho Total				-	-	-	12,540	-	-	-	-	-	12,540
2020 - Provost													
3968 - University Outreach - Idaho Falls													
801	Idaho Falls Center	801993 - IdahoFallsF&ARecovery	121383	-	-	-	191,129	-	-	-	-	-	191,129
3968 - University Outreach - Idaho Falls Total				-	-	-	191,129	-	-	-	-	-	191,129
2020 - Provost													
3978 - General Library													
788	General Library	788999 - Library Special	121380	-	-	-	10,945	-	-	-	-	-	10,945
3978 - General Library Total				-	-	-	10,945	-	-	-	-	-	10,945
2020 - Provost													
3982 - College of Art & Architecture													
819	Art & Architecture Admin	819999 - Art&ArchOverheadReturn	121362	-	-	-	56,898	-	-	-	-	-	56,898
3982 - College of Art & Architecture Total				-	-	-	56,898	-	-	-	-	-	56,898
2020 - Provost													
3984 - College of Science													
841	College of Science	841999 - College of Science Earned Overhead	121341	420,070	-	-	-	-	-	-	-	-	420,070
3984 - College of Science Total				420,070	-	-	-	-	-	-	-	-	420,070
2020 - Provost													
3988 - College of Natural Resources													
677	College of Natural Resources	677999 - Overhead Returns-CNR	121269	253,766	-	-	-	-	-	-	-	-	253,766
3988 - College of Natural Resources Total				253,766	-	-	-	-	-	-	-	-	253,766

**UNIVERSITY OF IDAHO FY2023 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3994 - College of Engineering													
831	College of Engineering	831999 - COE F&A	121251	350,973	-	-	-	-	-	-	-	-	350,973
3994 - College of Engineering Total				350,973	-	-	-	-	-	-	-	-	350,973
2020 - Provost													
3995 - CoEd, Health and Human Sciences													
879	CoEd, Health and Human Sciences	879999 - Educ Earned Overhead	121236	-	-	-	330,212	-	-	-	-	-	330,212
3995 - CoEd, Health and Human Sciences Total				-	-	-	330,212	-	-	-	-	-	330,212
2020 - Provost													
3998 - Col of Agricultural & Life Sciences													
842	Fiscal Administration	842999 - AgricultureEarnedOverhead	121117	110,294	44,322	-	448,444	-	-	-	-	-	603,060
3998 - Col of Agricultural & Life Sciences Total				110,294	44,322	-	448,444	-	-	-	-	-	603,060
2020 - Provost													
3999 - Col of Letters, Arts & Social Sci.													
787	Letters, Arts & Soc Sci Dean	787999 - CLASS F&A Return	121006	-	-	-	18,159	-	-	-	-	-	18,159
3999 - Col of Letters, Arts & Social Sci. Total				-	-	-	18,159	-	-	-	-	-	18,159
2020 - Provost Total				1,135,103	44,322	-	1,169,137	-	-	-	-	-	2,348,562

**UNIVERSITY OF IDAHO FY2023 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2060 - Research													
3980 - University Research													
895	VP Res and Econ Dev	895999 - ORED F&A	121370	659,212	12,991	-	-	-	-	-	-	-	672,203
3980 - University Research Total				659,212	12,991	-	-	-	-	-	-	-	672,203
2060 - Research Total				659,212	12,991	-	-	-	-	-	-	-	672,203
Grand Total				1,794,315	57,313	-	-	1,189,635	-	-	-	-	3,041,263

**UNIVERSITY OF IDAHO FY2023 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020 Provost																
3984 College of Science																
804 Geography & Geological Sciences	804999	GeologicalScienceEarnedOverhead	01DRO	2.63	292,895	2.00	102,565	-	-	-	-	-	-	4.63	395,460	
811 Mathematics & Statistical Sci	811999	Math-IndirectCosts	01DRO	1.67	91,441	4.00	213,096	-	-	0.62	35,749	-	-	6.30	340,286	
834 Biological Sciences	834971	BioSciEarnedOH-Marx	01DRO	-	-	2.00	101,338	-	-	-	-	-	-	2.00	101,338	
834 Biological Sciences	834984	BioSciEarnedOH-Nuismer	01DRO	-	-	1.00	52,042	-	-	-	-	-	-	1.00	52,042	
834 Biological Sciences	834985	BioSciEarnedOH-Top	01DRO	-	-	1.00	39,520	-	-	-	-	-	-	1.00	39,520	
834 Biological Sciences	834992	BioSciEarnedOverhead	01DRO	4.00	343,746	4.90	318,831	-	-	8.50	299,884	-	-	17.40	962,461	
841 College of Science	841999	College of Science Earned Overhead	01DRO	-	-	0.50	24,804	-	-	-	-	-	-	0.50	24,804	
880 Physics	880909	Vasdekis F&A Return	01DRO	-	-	1.00	45,000	-	-	-	-	-	-	1.00	45,000	
880 Physics	880999	EarnedOverhead	04ACS	0.18	11,149	1.00	50,003	-	-	0.35	21,848	-	-	1.53	83,001	
887 Chemistry	887982	F&A Chemistry Dept	01DRO	1.00	30,000	1.00	62,379	-	-	1.75	66,908	-	-	3.75	159,288	
3984 Total				9.48	769,231	18.40	1,009,577	-	-	11.22	424,390	-	-	39.11	2,203,198	
2020 Provost																
3988 College of Natural Resources																
677 College of Natural Resources	677999	Overhead Returns-CNR	01DRO	4.09	363,210	1.50	112,694	-	-	6.88	313,243	-	-	12.47	789,147	
3988 Total				4.09	363,210	1.50	112,694	-	-	6.88	313,243	-	-	12.47	789,147	
2020 Provost																
3994 College of Engineering																
726 Ctr Secure and Dependable Systems	726996	CSDS - F&A	01DRO	-	-	1.00	47,986	-	-	-	-	-	-	1.00	47,986	
755 Ctr for Ecohydraulics Research	755999	EcohydraulicsF&AAlloc	01DRO	-	-	1.00	49,400	-	-	-	-	-	-	1.00	49,400	
762 Chemical & Biological Engineering	762999	ChemBio F&A	01DRO	762CMD	-	-	2.75	141,544	-	-	-	-	-	2.75	141,544	
767 Engineering in Boise	767999	F&A Boise Engr.	01DRO	-	-	-	-	-	-	1.00	37,378	-	-	1.00	37,378	
783 Idaho Space Grant	783999	ISGCEarnedOverhead	01DRO	-	-	-	-	-	-	1.00	38,000	-	-	1.00	38,000	
820 Civil & Environmental Engineering	820995	CE F&A Ibrahim	04ACS	820IBR	-	-	1.00	47,736	-	-	-	-	-	1.00	47,736	
831 College of Engineering	831999	COE F&A	01DRO	-	29,223	1.00	68,432	-	-	1.00	55,370	-	-	2.21	153,024	
843 Mechanical Engineering	843999	Mechanical F&A	01DRO	843DEP	-	-	1.00	57,138	-	-	-	-	-	1.00	57,138	
3994 Total				0.21	29,223	7.75	412,235	-	-	3.00	130,747	-	-	10.96	572,205	
2020 Provost																
3998 Col of Agricultural & Life Sciences																
742 Southern District	742995	DistrictIIOverhead	03PSF	AGSOU4	AGSOUT	0.35	16,817	-	-	-	-	-	-	0.35	16,817	
826 Soils and Water Systems	826842	F&A Return - Soils & Water	01DRO	AGSOWA	-	-	-	-	-	1.00	35,610	-	-	1.00	35,610	
842 Fiscal Administration	842999	AgricultureEarnedOverhead	01DRO	AGFIS2	-	-	-	-	-	0.50	17,056	-	-	0.50	17,056	
846 Entomology,Plt Pathology,Nematology	846585	F&A Return - EPPN	01DRO	AGEPPN	-	-	0.10	5,639	-	1.00	35,173	-	-	1.10	40,812	
3998				0.35	16,817	0.10	5,639	-	-	2.50	87,838	-	-	2.95	110,294	
2020 Total				14.13	1,178,480	27.75	1,540,146	-	-	23.60	956,219	-	-	65.49	3,674,845	

**UNIVERSITY OF IDAHO FY2023 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2060	Research																
3979	Research Centers and Institutes																
793	Aquaculture		793943	ARI-Moscow F&A	01DRO	-	-	-	-	-	1.15	56,741	-	-	1.15	56,741	
817	Idaho Geological Survey		817999	Idaho Geological Survey F&A	01DRO	1.00	114,650	0.55	37,899	-	-	-	-	-	1.55	152,549	
897	Inst for Interdisciplinary Data Sci		897999	IIDS F&A Return	01DRO	1.00	67,042	5.01	382,038	-	-	-	-	-	6.01	449,081	
3979 Total						2.00	181,692	5.56	419,937	-	-	1.15	56,741	-	-	8.71	658,370
2060	Research																
3980	University Research																
895	VP Res and Econ Dev		895999	ORED F&A	01DRO	-	-	0.50	44,741	-	-	-	-	-	0.50	44,741	
3980 Total						-	-	0.50	44,741	-	-	-	-	-	-	0.50	44,741
2060 Total						2.00	181,692	6.06	464,678	-	-	1.15	56,741	-	-	9.21	703,111
Grand Total						16.13	1,360,172	33.81	2,004,824	-	-	24.75	1,012,959	-	-	74.70	4,377,955

**UNIVERSITY OF IDAHO FY2023 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
2020	Provost												
3984	College of Science												
804	Geography & Geological Sciences												
804999	GeologicalScienceEarnedOverhead	003793	01	E4107	01DRO	Smith, Alistair	Regular Faculty	Professor	F6	123,676.80	13.04%	0.13	16,127
804999	GeologicalScienceEarnedOverhead	004501	-	E4105	01DRO	Vacant	Clinical Faculty	-	F6	63,164.40	100.00%	1.00	63,164
804999	GeologicalScienceEarnedOverhead	004571	-	E4105	01DRO	Vacant	Regular Faculty	-	F1	187,137.60	100.00%	1.00	187,138
804999	GeologicalScienceEarnedOverhead	004572	01	E4105	01DRO	Love, Renee	Instructor Faculty	Instructor	F8	26,465.40	100.00%	0.50	26,465
804999	GeologicalScienceEarnedOverhead	005572	01	E4106	01DRO	Peters, Sean	Postdoctoral Fellow	-	P1	52,561.60	100.00%	1.00	52,562
804999	GeologicalScienceEarnedOverhead	007921	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	50,003.20	100.00%	1.00	50,003
												4.63	395,460
811	Mathematics & Statistical Sci												
811999	Math-IndirectCosts	000287	-	E4105	01DRO	Vacant	Instructor Faculty	-	F6	46,394.40	100.00%	1.00	46,394
811999	Math-IndirectCosts	000306	00	E4106	01DRO	Gottschalk, Melissa	Management Assistant	-	C1	44,220.80	12.31%	0.12	5,444
811999	Math-IndirectCosts	001236	-	E4106	01DRO	Vacant	Statistician	-	C3	30,305.60	100.00%	0.50	30,306
811999	Math-IndirectCosts	002712	00	E4105	01DRO	Yopp, David	Regular Faculty	Professor	F6	103,825.80	12.76%	0.11	13,248
811999	Math-IndirectCosts	006157	00	E4105	01DRO	Shrum, Renae	Instructor Faculty	Senior Instructor	F6	56,986.80	55.80%	0.56	31,799
811999	Math-IndirectCosts	006252	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	48,984.00	100.00%	1.00	48,984
811999	Math-IndirectCosts	007100	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	51,043.20	100.00%	1.00	51,043
811999	Math-IndirectCosts	007807	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	50,024.00	100.00%	1.00	50,024
811999	Math-IndirectCosts	007808	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	63,044.80	100.00%	1.00	63,045
												6.29	340,286

**UNIVERSITY OF IDAHO FY2023 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
834	Biological Sciences												
834971	BioSciEarnedOH-Marx	007627	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	51,417.60	100.00%	1.00	51,418
834971	BioSciEarnedOH-Marx	007710	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	49,920.00	100.00%	1.00	49,920
834984	BioSciEarnedOH-Nuismer	007705	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	52,041.60	100.00%	1.00	52,042
834985	BioSciEarnedOH-Top	003120	-	E4106	01DRO	Vacant	Lab Manager	-	E1	39,520.00	100.00%	1.00	39,520
834992	BioSciEarnedOverhead	000008	-	E4106	01DRO	Vacant	Research Technician	-	C1	41,412.80	100.00%	1.00	41,413
834992	BioSciEarnedOverhead	000017	-	E4106	01DRO	Vacant	Research Technician	-	C1	31,220.80	100.00%	1.00	31,221
834992	BioSciEarnedOverhead	000047	-	E4105	01DRO	Vacant	Regular Faculty	-	F6	70,418.40	100.00%	1.00	70,418
834992	BioSciEarnedOverhead	000400	-	E4105	01DRO	Vacant	Research Faculty	-	F6	72,181.20	100.00%	1.00	72,181
834992	BioSciEarnedOverhead	001226	-	E4106	01DRO	Vacant	Research Support Scientist	-	E1	52,715.52	100.00%	0.90	52,716
834992	BioSciEarnedOverhead	001239	-	E4106	01DRO	Vacant	Research Specialist	-	C1	36,254.40	100.00%	1.00	36,254
834992	BioSciEarnedOverhead	001245	-	E4106	01DRO	Vacant	Research Technician	-	C1	32,739.20	100.00%	1.00	32,739
834992	BioSciEarnedOverhead	001672	-	E4105	01DRO	Vacant	Research Faculty	-	F6	47,782.80	100.00%	1.00	47,783
834992	BioSciEarnedOverhead	001676	-	E4106	01DRO	Vacant	Undergrad Science Ed Designer	-	E1	57,428.80	100.00%	1.00	57,429
834992	BioSciEarnedOverhead	001784	-	E4105	01DRO	Vacant	Regular Faculty	-	F6	153,363.60	100.00%	1.00	153,364
834992	BioSciEarnedOverhead	001958	-	E4106	01DRO	Vacant	Research Specialist	-	C3	17,108.00	100.00%	0.50	17,108
834992	BioSciEarnedOverhead	001974	-	E4106	01DRO	Vacant	Research Technician	-	C1	34,320.00	100.00%	1.00	34,320
834992	BioSciEarnedOverhead	004521	-	E4106	01DRO	Vacant	Research Specialist	-	C1	31,699.20	100.00%	1.00	31,699
834992	BioSciEarnedOverhead	005285	01	E4106	01DRO	Spencer, Emma	Research Specialist	-	C1	40,560.00	100.00%	1.00	40,560
834992	BioSciEarnedOverhead	007014	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	52,041.60	100.00%	1.00	52,042
834992	BioSciEarnedOverhead	007703	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	48,006.40	100.00%	1.00	48,006
834992	BioSciEarnedOverhead	007805	-	E4106	01DRO	Vacant	Research Technician	-	C1	34,569.60	100.00%	1.00	34,570
834992	BioSciEarnedOverhead	008466	-	E4106	01DRO	Vacant	Dir, Genomic Resources Core	-	E1	108,638.40	100.00%	1.00	108,638
												21.40	1,155,360
841	College of Science												
841999	College of Science Earned Overhead	001258	-	E4106	01DRO	Vacant	MarComm Mgr, Science & McClure	-	E1	49,608.00	50.00%	0.50	24,804
												0.50	24,804
880	Physics												
880909	Vasdekis F&A Return	006682	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	45,000.00	100.00%	1.00	45,000
880999	EarnedOverhead	000075	01	E4105	04ACS	Chabysheva, Sophia	Clinical Faculty	Assistant Professor	F9	11,149.32	100.00%	0.18	11,149
880999	EarnedOverhead	000394	00	E4106	04ACS	Petty, Brian	Scientific Instrument Maker	-	C1	62,192.00	35.13%	0.35	21,848
880999	EarnedOverhead	007809	01	E4106	04ACS	Kasu, Ramachandran	Postdoctoral Fellow	-	P1	50,003.20	100.00%	1.00	50,003
												2.53	128,001
887	Chemistry												
887982	F&A Chemistry Dept	000063	-	E4105	01DRO	Vacant	Regular Faculty	-	F6	30,000.00	100.00%	1.00	30,000
887982	F&A Chemistry Dept	000070	-	E4106	01DRO	Vacant	Program Director	-	E1	62,379.20	100.00%	1.00	62,379
887982	F&A Chemistry Dept	000077	-	E4106	01DRO	Vacant	Financial Specialist	-	C1	32,822.40	100.00%	1.00	32,822
887982	F&A Chemistry Dept	005000	-	E4106	01DRO	Vacant	Academic Coordinator	-	C2	34,086.00	100.00%	0.75	34,086
												3.75	159,288
3984 Total												39.10	2,203,198

**UNIVERSITY OF IDAHO FY2023 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost											
3988	College of Natural Resources											
677	College of Natural Resources											
677999	003606	01	E4106	01DRO	Zimmer, Thomas	CNR Fiscal Operations Manager	-	E1	75,337.60	100.00%	1.00	75,338
677999	003650	00	E4105	01DRO	Wardropper, Chloe	Regular Faculty	Assistant Professor	F6	79,560.00	100.00%	1.00	79,560
677999	003654	00	E4105	01DRO	Newcombe, George	Regular Faculty	Professor	F6	92,133.60	100.00%	1.00	92,134
677999	003725	00	E4105	01DRO	Wilson, Patrick	Regular Faculty	Associate Professor	F6	81,915.60	100.00%	1.00	81,916
677999	003755	-	E4106	01DRO	Vacant	Snr Budget Specialist	-	C1	2,917.80	100.00%	0.13	2,918
677999	003774	01	E4106	01DRO	Gupta, Samiksha	Program Coordinator	-	C1	45,593.60	100.00%	1.00	45,594
677999	003790	00	E4105	01DRO	Scarnecchia, Dennis	Regular Faculty	Professor	F6	99,294.00	100.00%	1.00	99,294
677999	003800	00	E4106	01DRO	Meekhof, Jennifer	Grants and Contracts Manager	-	E1	74,713.60	50.00%	0.50	37,357
677999	003804	-	E4106	01DRO	Vacant	Management Assistant	-	C2	30,045.60	100.00%	0.75	30,046
677999	004090	01	E4106	01DRO	Mtui, Dorah	Laboratory Coordinator	-	C1	54,017.60	100.00%	1.00	54,018
677999	004251	01	E4106	01DRO	Jenkins, Andrea	Admin Financial Specialist	-	C1	38,417.60	100.00%	1.00	38,418
677999	004309	01	E4106	01DRO	Maxey, Patricia	Assistant to the Dean	-	C1	50,128.00	100.00%	1.00	50,128
677999	004320	01	E4106	01DRO	Armstrong, Andrew	Facilities/Ops Superintendent	-	C1	51,896.00	100.00%	1.00	51,896
677999	005412	00	E4106	01DRO	Johnson, Karen	Admin Financial Specialist	-	C1	40,227.20	100.00%	1.00	40,227
677999	007185	01	E4107	01DRO	Vierling, Kerri	Director	Professor	F6	113,256.00	9.10%	0.09	10,306
											12.47	789,147
3988 Total											12.47	789,147

**UNIVERSITY OF IDAHO FY2023 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
2020	Provost												
3994	College of Engineering												
726	Ctr Secure and Dependable Systems												
726996	CSDS - F&A	007324	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	47,985.60	100.00%	1.00	47,986
												1.00	47,986
755	Ctr for Ecohydraulics Research												
755999	EcohydraulicsF&AAlloc	007280	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	49,400.00	100.00%	1.00	49,400
												1.00	49,400
762	Chemical & Biological Engineering												
762999	ChemBio F&A	007242	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	40,996.80	100.00%	1.00	40,997
762999	ChemBio F&A	007247	01	E4106	01DRO	Hossain, MD Mokter	Postdoctoral Fellow	-	P1	48,006.40	100.00%	1.00	48,006
762999	ChemBio F&A	007251	01	E4106	01DRO	Sheng, Haiqing	Postdoctoral Fellow	-	P2	52,540.80	100.00%	0.75	52,541
												2.75	141,544
767	Engineering in Boise												
767999	F&A Boise Engr.	002906	-	E4106	01DRO	Vacant	Program Technician	-	C1	37,377.60	100.00%	1.00	37,378
												1.00	37,378
783	Idaho Space Grant												
783999	ISGCearnedOverhead	002688	-	E4106	01DRO	Vacant	ISGC/INE Program Splst	-	C1	38,000.00	100.00%	1.00	38,000
												1.00	38,000
820	Civil & Environmental Engineering												
820995	CE F&A Ibrahim	006932	01	E4106	04ACS	Alade, Adefemi	Postdoctoral Fellow	-	P1	47,736.00	100.00%	1.00	47,736
												1.00	47,736
831	College of Engineering												
831999	COE F&A	003036	01	E4106	01DRO	Grimes, John	Grants & Contracts Splst	-	C1	55,369.60	100.00%	1.00	55,370
831999	COE F&A	003084	00	E4107	01DRO	Abdel-Rahim, Ahmed	Director	Professor	F6	141,445.20	20.66%	0.21	29,223
831999	COE F&A	003492	00	E4106	01DRO	Brabb, John	IT Analyst	-	E1	68,432.00	100.00%	1.00	68,432
												2.21	153,024
843	Mechanical Engineering												
843999	Mechanical F&A	007330	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	57,137.60	100.00%	1.00	57,138
												1.00	57,138
3988 Total											10.96	572,205	

**UNIVERSITY OF IDAHO FY2023 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
2020	Provost												
3998	Col of Agricultural & Life Sciences												
742	Southern District												
742995	DistrictIIOverhead	001062	01	E4105	03PSF	Tate, Kimberly	Extension Faculty	Senior Instructor	F1	48,505.60	34.67%	0.35	16,817
												0.35	16,817
826	Soils and Water Systems												
826842	F&A Return - Soils & Water	005145	-	E4106	01DRO	Vacant	Research Specialist	-	C1	35,609.60	100.00%	1.00	35,610
												1.00	35,610
842	Fiscal Administration												
842999	AgricultureEarnedOverhead	002047	-	E4106	01DRO	Vacant	Research Technician	-	C1	34,112.00	50.00%	0.50	17,056
												0.50	17,056
846	Entomology,Plt Pathology,Nematology												
846585	F&A Return - EPPN	001153	01	E4106	01DRO	Murdock, Mackade	Research Technician	-	C1	35,172.80	100.00%	1.00	35,173
846585	F&A Return - EPPN	001263	00	E4106	01DRO	Poplawsky, Alan	Research Associate	-	E1	56,388.80	10.00%	0.10	5,639
												1.10	40,812
3998 Total											2.95	110,294	
2020 Total											65.48	3,674,845	

**UNIVERSITY OF IDAHO FY2023 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
2060	Research												
3979	Research Centers and Institutes												
793	Aquaculture												
793943	ARI-Moscow F&A	005200	01	E4106	01DRO	Williams, Scott	Research Facility Manager	-	C1	52,936.00	65.38%	0.65	34,610
793943	ARI-Moscow F&A	005203	01	E4106	01DRO	Korbel, Daniel	Asst Operations Supervisor	-	C1	44,262.40	50.00%	0.50	22,131
												1.15	56,741
817	Idaho Geological Survey												
817999	Idaho Geological Survey F&A	004755	01	E4106	01DRO	Difiori, Russell	Senior Geologist	-	E1	63,211.20	25.00%	0.25	15,803
817999	Idaho Geological Survey F&A	004763	00	E4106	01DRO	Hopkins, Nathan	Geoscience Mgr, DML	-	E1	73,507.20	30.06%	0.30	22,096
817999	Idaho Geological Survey F&A	008452	-	E4105	01DRO	Vacant	Research Faculty	-	F1	114,649.60	100.00%	1.00	114,650
												1.55	152,549
897	Inst for Interdisciplinary Data Sci												
897999	IIDS F&A Return	001375	01	E4106	01DRO	Schneider, Gertrud	Laboratory Coordinator	-	E1	51,022.40	100.00%	1.00	51,022
897999	IIDS F&A Return	001673	-	E4105	01DRO	Vacant	Research Faculty	-	F1	67,042.43	100.00%	1.00	67,042
897999	IIDS F&A Return	003045	01	E4106	01DRO	New, Daniel	Genomics Lab Manager	-	E1	70,241.60	100.00%	1.00	70,242
897999	IIDS F&A Return	003048	01	E4106	01DRO	Wilson, Gina	Research Web Developer	-	E1	74,297.60	100.00%	1.00	74,298
897999	IIDS F&A Return	003055	01	E4106	01DRO	Hinds, Jennifer	Research Applications Architec	-	E1	91,208.00	100.00%	1.00	91,208
897999	IIDS F&A Return	004761	00	E4106	01DRO	Abendroth, Lisha	Program Manager & Academic Dir	-	E1	85,363.20	0.98%	0.01	837
897999	IIDS F&A Return	006020	01	E4106	01DRO	Andrews, Kimberly	Bioinformatics Data Scientist	-	E1	94,432.00	100.00%	1.00	94,432
												6.01	449,081
3979 Total											8.71	658,370	
2060	Research												
3980	University Research												
895	VP Res and Econ Dev												
895999	ORED F&A	007645	00	E4106	01DRO	Nelson, Heather	Associate Director, OSP	-	E1	89,481.60	50.00%	0.50	44,741
												0.50	44,741
3980 Total											0.50	44,741	
2060 Total											9.21	703,111	
Grand Total											74.69	4,377,955	



University
of Idaho

SERVICE CENTERS

FUND TYPE 15

**UNIVERSITY OF IDAHO FY2023 SERVICE CENTERS BUDGET (FUND TYPE 15)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total	
2010 - President														
3941 - University Communications & Mrktg														
770	Publications Design	770999 - Publications Design	150028	166,861	70,082	-	1,000	8,000	-	10,000	-	-	50	255,993
822	Printing Services	822994 - Digital Press	150027	81,948	34,418	-	-	40,000	56,000	2,000	-	-	200	214,566
822	Printing Services	822995 - Remote Copiers	150027	906	381	-	-	2,500	-	-	-	-	250	4,037
822	Printing Services	822996 - Large Format Printing	150027	39,138	16,438	-	-	10,000	-	-	-	-	800	66,376
822	Printing Services	822997 - Copy Management	150027	65,628	27,994	5,000	-	32,000	18,000	-	-	-	1,500	150,122
822	Printing Services	822999 - Printing Operations	150027	59,783	25,109	-	1,000	60,000	-	3,000	-	-	200	149,092
891	Digital Media	891998 - Digital Media	150028	87,033	36,554	-	4,000	12,000	-	8,000	-	-	50	147,637
891	Digital Media	891999 - Photographic Services	150028	47,783	20,284	2,500	3,000	14,000	-	8,000	-	-	100	95,667
3941 - University Communications & Mrktg Total				549,080	231,260	7,500	9,000	178,500	74,000	31,000	-	-	3,150	1,083,490
2010 - President Total				549,080	231,260	7,500	9,000	178,500	74,000	31,000	-	-	3,150	1,083,490

**UNIVERSITY OF IDAHO FY2023 SERVICE CENTERS BUDGET (FUND TYPE 15)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3969 - University Outreach - Boise													
888	Boise Center	888983 - Legacy Pointe - off campus	150120	-	-	-	2,500	-	-	-	-	-	2,500
888	Boise Center	888993 - Legacy Pointe Internal Usage	150003	-	-	-	1,000	-	-	-	-	-	1,000
3969 - University Outreach - Boise Total				-	-	-	3,500	-	-	-	-	-	3,500
2020 - Provost													
3984 - College of Science													
887	Chemistry	887873 - Chemistry Storeroom - off campus	150124	-	-	-	4,500	-	-	-	-	450	4,950
887	Chemistry	887882 - NMR Internal Services	150105	-	-	-	3,500	-	-	-	-	350	3,850
887	Chemistry	887905 - Mass Spec Services	150024	-	-	-	1,200	-	-	-	-	120	1,320
887	Chemistry	887907 - Chemstores	150029	16,000	6,528	-	5,000	-	-	-	-	3,000	30,528
3984 - College of Science Total				16,000	6,528	-	14,200	-	-	-	-	3,920	40,648
2020 - Provost													
3988 - College of Natural Resources													
661	Co-Op Fish & Wildlife Research Unit	661956 - Coop Unit Equipment Pool	150055	-	-	-	27,000	-	-	-	-	3,000	30,000
677	College of Natural Resources	677961 - CNR Motor Pool-Operations	150041	28,305	17,108	60,000	2,000	72,587	-	-	-	20,000	200,000
691	Forest, Rangeland & Fire Sciences	691995 - Biomaterial Deterioration Lab	150138	-	-	-	-	8,000	-	-	-	2,000	10,000
724	Fish & Wildlife Sciences	724801 - DNA Core - off campus	150116	30,000	14,340	20,000	-	15,660	-	-	-	20,000	100,000
724	Fish & Wildlife Sciences	724855 - FERL Service	150056	-	-	-	-	4,500	-	-	-	500	5,000
724	Fish & Wildlife Sciences	724870 - Palouse Biogeosciences Lab-Kennedy	150040	-	12,600	30,000	-	20,400	-	-	-	7,000	70,000
724	Fish & Wildlife Sciences	724874 - DNA Core Lab Service Center	150044	2,000	840	-	-	6,160	-	-	-	1,000	10,000
3988 - College of Natural Resources Total				60,305	44,888	110,000	2,000	154,307	-	-	-	53,500	425,000
2020 - Provost													
3994 - College of Engineering													
755	Ctr for Ecohydraulics Research	755968 - Stream Lab - off campus	150118	3,000	1,200	-	-	1,000	-	-	-	-	5,200
755	Ctr for Ecohydraulics Research	755984 - Stream Laboratory Services	150025	7,500	3,000	-	-	500	-	-	-	-	11,000
843	Mechanical Engineering	843946 - ME Professional Shop	150057	-	-	-	-	4,500	-	-	-	-	4,500
3994 - College of Engineering Total				10,500	4,200	-	-	6,000	-	-	-	-	20,700

**UNIVERSITY OF IDAHO FY2023 SERVICE CENTERS BUDGET (FUND TYPE 15)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3998 - Col of Agricultural & Life Sciences													
757	Parma Research Center	757979 - Parma Farm Operations	150090	-	-	-	60,000	-	-	-	-	500	60,500
757	Parma Research Center	757985 - Parma Motor Pool	150058	-	-	-	12,000	-	-	-	-	-	12,000
769	Kimberly Research Center	769984 - Kimberly Station - off campus	150121	-	-	200	20,000	-	2,000	-	-	2,300	24,500
769	Kimberly Research Center	769989 - Potato Storage Facility-Operating	150010	15,514	6,516	-	250	30,000	-	-	-	700	52,980
769	Kimberly Research Center	769990 - Kimberly Motor Pool	150014	-	-	-	200	18,500	-	-	-	420	19,120
769	Kimberly Research Center	769992 - Field Charges Income/Expense	150013	-	1,260	3,000	500	40,000	-	-	-	700	45,460
771	Research Administration	771888 - Analytical Sciences Lab-off campus	150126	104,121	43,731	-	-	35,000	-	-	-	3,500	186,352
771	Research Administration	771954 - Analytical Sciences Lab Service Ctr	150060	158,193	66,441	-	-	60,000	-	-	-	-	284,634
829	PSES Admin	829932 - PSES Motor Pool Service Ctr	150043	-	-	-	-	30,000	-	-	-	-	30,000
829	PSES Admin	829933 - PSES Idaho Falls Motor Pool	150016	-	-	-	-	10,000	-	-	-	-	10,000
833	Tetonia Research Center	833996 - Tetonia Service Center	150023	-	-	-	-	17,000	-	-	-	-	17,000
840	Aberdeen Research Center	840989 - Motor Pool-Aberdeen	150017	-	-	-	-	20,000	-	-	-	-	20,000
840	Aberdeen Research Center	840993 - Aberdeen Farm Operations	150015	-	-	-	-	130,000	-	-	-	1,000	131,000
846	Entomology,Plt Pathology,Nematology	846688 - Diagnostic Service	150021	-	-	-	-	10,000	-	-	-	500	10,500
872	Palouse Research Center	872971 - PREEC Equip & Land Use - off campus	150127	-	-	-	-	2,000	-	-	-	200	2,200
872	Palouse Research Center	872973 - PREEC Equip&Land Use ServiceCenter	150088	-	-	-	-	30,000	-	-	-	-	30,000
872	Palouse Research Center	872983 - 6th St Greenhouse Service Ctr	150018	-	-	-	-	30,000	-	-	-	200	30,200
875	Family Consumer Science	875865 - FCS Food & Nutrition Lab	150020	-	-	-	-	3,260	-	-	-	-	3,260
3998 - Col of Agricultural & Life Sciences Total				277,828	117,948	3,000	1,150	557,760	-	2,000	-	10,020	969,706
2020 - Provost Total				364,633	173,564	113,000	3,150	735,767	-	2,000	-	67,440	1,459,554

**UNIVERSITY OF IDAHO FY2023 SERVICE CENTERS BUDGET (FUND TYPE 15)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2030 - Finance and Administration													
3952 - Facilities Management													
670	Architectural and Engineering Svcs	670FEE - Architectural & Engineering Support	150006	184,458	77,472	-	-	20,000	-	-	-	-	281,930
712	Landscape and Exterior Services	712GOP - Garage Operations	150034	-	-	-	-	100,000	-	-	-	-	100,000
712	Landscape and Exterior Services	712GRR - Garage Ops Equipment Reserve	150067	-	-	-	-	1,000	-	-	-	-	1,000
727	Facilities Stores	727STR - Facilities Stores	150035	138,861	58,322	-	1,000	1,200,000	-	-	-	-	1,398,183
745	Custodial Operations	745CSC - Custodial Recharge	150039	-	2,610	30,000	-	50,000	-	-	-	-	82,610
756	Finance and Business	712RUI - RSW - UI Income	150037	-	-	-	-	1,000	-	-	-	-	1,000
756	Finance and Business	712STR - University Storage	150036	-	-	-	-	5,000	-	-	-	-	5,000
796	Building Maintenance Operations	796DSC - Phones and Data	150033	-	-	-	-	14,000	-	-	-	-	14,000
796	Building Maintenance Operations	796EQP - Equip Replace Reserve - Trade Shops	150033	-	-	-	-	25,000	50,000	-	-	-	75,000
796	Building Maintenance Operations	796ESC - Electric	150033	89,000	37,380	-	-	6,000	-	-	-	-	132,380
796	Building Maintenance Operations	796ISC - Interior's Shop	150033	92,000	38,640	20,000	-	10,000	-	-	-	-	160,640
796	Building Maintenance Operations	796MSC - Machine Recharge	150033	66,000	27,720	-	-	3,000	-	-	-	-	96,720
796	Building Maintenance Operations	796PSC - Plumbing	150033	16,000	6,720	-	-	5,000	-	-	-	-	27,720
796	Building Maintenance Operations	796SSC - Systems Maintenance	150033	5,148	2,162	-	-	10,000	-	-	-	-	17,310
3952 - Facilities Management Total				591,467	251,026	50,000	1,000	1,450,000	50,000	-	-	-	2,393,493
2030 - Finance and Administration													
3970 - Auxiliary Services													
579	Admin Ops	579987 - Campus Mail Postage - off campus	150117	-	-	-	-	275,500	-	-	-	-	275,600
579	Admin Ops	579996 - Mail Room (SC-OPS)	150038	-	609	7,000	-	42,000	10,000	2,000	32,853	-	99,462
3970 - Auxiliary Services Total				-	609	7,000	-	317,500	10,000	2,000	32,853	-	375,062
2030 - Finance and Administration Total				591,467	251,635	57,000	1,000	1,767,500	60,000	2,000	32,853	-	2,768,555

**UNIVERSITY OF IDAHO FY2023 SERVICE CENTERS BUDGET (FUND TYPE 15)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2060 - Research													
3979 - Research Centers and Institutes													
772	IMCI	772891 - Image and Data Acquisition Core	150146	61,506	25,832	-	-	6,899	-	-	-	-	94,237
782	Electron Microscopy Operations	782996 - Electron Microscopy - off campus	150113	-	-	-	-	1,300	-	-	-	130	1,430
782	Electron Microscopy Operations	782998 - Electron Microscopy Serv Cntr	150008	10,186	3,066	-	-	6,748	-	-	-	-	20,000
793	Aquaculture	793901 - ARI Moscow Services	150148	44,263	18,590	-	-	23,347	-	-	-	-	86,200
793	Aquaculture	793988 - ARI Nutritional Service Center	150012	26,385	11,082	-	-	1,233	-	-	-	300	39,000
817	Idaho Geological Survey	817977 - IGS Motor Pool Service Center	150009	8,792	3,693	-	-	22,515	-	-	-	-	35,000
897	Inst for Interdisciplinary Data Sci	897795 - RCDS Service Center - External	150144	7,500	3,150	-	-	19,350	-	-	-	-	30,000
897	Inst for Interdisciplinary Data Sci	897796 - RCDS Service Center	150143	105,000	50,000	20,000	-	40,000	-	-	-	-	215,000
897	Inst for Interdisciplinary Data Sci	897805 - IIDS GBRC Off Campus	150112	25,000	10,500	-	-	17,000	-	-	-	-	52,500
897	Inst for Interdisciplinary Data Sci	897991 - IIDS GBRC Sequencing Center	150031	70,000	29,400	-	-	100,600	-	-	-	-	200,000
3979 - Research Centers and Institutes Total				358,632	155,313	20,000	-	238,992	-	-	-	430	773,367
2060 - Research													
3980 - University Research													
609	Office of Research Assurances	609995 - Lab Animal Res Facility Serv Center	150011	64,584	27,125	-	-	86,291	-	-	-	-	178,000
3980 - University Research Total				64,584	27,125	-	-	86,291	-	-	-	-	178,000
2060 - Research Total				423,216	182,438	20,000	-	325,283	-	-	-	430	951,367
Grand Total				1,928,396	838,897	197,500	13,150	3,007,050	134,000	35,000	32,853	-	6,262,966

**UNIVERSITY OF IDAHO FY2023 SERVICE CENTERS BUDGET (FUND TYPE 15)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2010 President																	
3941 University Communications & Mrktg																	
770 Publications Design	150028	07SRV	770DES		-	-	-	-	-	-	3.25	166,861	-	-	3.25	166,861	
822 Printing Services	150027	07SRV	822DPR		-	-	-	-	-	-	1.82	81,948	-	-	1.82	81,948	
822 Printing Services	150027	07SRV	822REC		-	-	-	-	-	-	0.02	906	-	-	0.02	906	
822 Printing Services	150027	07SRV	822LFP		-	-	-	-	-	-	1.02	39,138	-	-	1.02	39,138	
822 Printing Services	150027	07SRV	822CMG		-	-	-	-	-	-	1.63	65,628	-	-	1.63	65,628	
822 Printing Services	150027	07SRV	822POP		-	-	-	-	-	-	1.36	59,783	-	-	1.36	59,783	
891 Digital Media	150028	07SRV	891DM		-	-	-	-	-	-	2.14	87,033	-	-	2.14	87,033	
891 Digital Media	150028	07SRV	891PS		-	-	-	-	-	-	1.14	47,783	-	-	1.14	47,783	
3941 Total					-	-	-	-	-	-	12.38	549,080	-	-	12.38	549,080	
2010 Total					-	-	-	-	-	-	12.38	549,080	-	-	12.38	549,080	

**UNIVERSITY OF IDAHO FY2023 SERVICE CENTERS BUDGET (FUND TYPE 15)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020 Provost																	
3984 College of Science																	
887 Chemistry	150029	07SRV	887907 Chemstores			-	-	-	-	-	-	0.18	8,323	-	-	0.18	8,323
3984 Total						-	-	-	-	-	-	0.18	8,323	-	-	0.18	8,323
2020 Provost																	
3988 College of Natural Resources																	
677 College of Natural Resources	150041	07SRV	677961 CNR Motor Pool-Operations			-	-	0.45	28,305	-	-	-	-	-	-	0.45	28,305
3988 Total						-	-	0.45	28,305	-	-	-	-	-	-	0.45	28,305
2020 Provost																	
3998 Col of Agricultural & Life Sciences																	
769 Kimberly Research Center	150010	07SRV	769989 Potato Storage Facility-Operating	AGKIM3	AGKIMB	-	-	-	-	-	-	0.35	15,514	-	-	0.35	15,514
771 Research Administration	150126	07SVE	771888 Analytical Sciences Lab-off campus	AGASL3		-	-	1.04	64,979	-	-	1.00	39,142	-	-	2.04	104,121
771 Research Administration	150060	07SRV	771954 Analytical Sciences Lab Service Ctr	AGASL3		-	-	1.56	97,469	-	-	1.57	60,724	-	-	3.13	158,193
3998 Total						-	-	2.60	162,448	-	-	2.92	115,380	-	-	5.52	277,828
2020 Total						-	-	3.05	190,753	-	-	3.10	123,703	-	-	6.15	314,455

**UNIVERSITY OF IDAHO FY2023 SERVICE CENTERS BUDGET (FUND TYPE 15)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2030 Finance and Administration																	
3952 Facilities Management																	
670 Architectural and Engineering Svcs	150006	07SRV	670FEE			-	-	2.00	169,146	-	-	0.22	15,312	-	-	2.22	184,458
727 Facilities Stores	150035	07SRV	727STR			-	-	-	-	-	-	3.00	138,861	-	-	3.00	138,861
796 Building Maintenance Operations	150033	07SRV	796ESC			-	-	-	-	-	-	1.61	86,800	-	-	1.61	86,800
796 Building Maintenance Operations	150033	07SRV	796ISC			-	-	-	-	-	-	2.00	100,589	-	-	2.00	100,589
796 Building Maintenance Operations	150033	07SRV	796MSC			-	-	-	-	-	-	1.25	64,605	-	-	1.25	64,605
796 Building Maintenance Operations	150033	07SRV	796PSC			-	-	-	-	-	-	0.25	14,310	-	-	0.25	14,310
796 Building Maintenance Operations	150033	07SRV	796SSC			-	-	-	-	-	-	1.00	5,148	-	-	1.00	5,148
3998 Total						-	-	2.00	169,146	-	-	9.33	425,625	-	-	11.33	594,771
2030 Total						-	-	2.00	169,146	-	-	9.33	425,625	-	-	11.33	594,771

**UNIVERSITY OF IDAHO FY2023 SERVICE CENTERS BUDGET (FUND TYPE 15)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2060 Research																	
3979 Research Centers and Institutes																	
772 IMCI	150146	07SRV	772891	Image and Data Acquisition Core	-	-	1.00	61,506	-	-	-	-	-	-	-	1.00	61,506
782 Electron Microscopy Operations	150008	07SRV	782998	Electron Microscopy Serv Cntr	0.10	10,186	-	-	-	-	-	-	-	-	0.10	10,186	
793 Aquaculture	150012	07SRV	793988	ARI Nutritional Service Center	-	-	-	-	-	-	0.50	26,385	-	-	0.50	26,385	
3979 Total					0.10	10,186	1.00	61,506	-	-	0.50	26,385	-	-	1.60	98,076	
2060 Research																	
3980 University Research																	
609 Office of Research Assurances	150011	07SRV	609995	Lab Animal Res Facility Serv Center	-	-	-	-	-	-	2.00	64,584	-	-	2.00	64,584	
3980 Total					-	-	-	-	-	-	2.00	64,584	-	-	2.00	64,584	
2060 Total					0.10	10,186	1.00	61,506	-	-	2.50	90,969	-	-	3.60	162,660	
Grand Total					0.10	10,186	6.05	421,404	-	-	27.31	1,189,376	-	-	33.46	1,620,966	

**UNIVERSITY OF IDAHO FY2023 SERVICE CENTERS BUDGET (FUND TYPE 15)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Fund	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2010													
President													
3941	University Communications & Mrktg												
770	Publications Design												
770999	005738	00	150028	E4106	07SRV	Scharbach, Karla	Graphic Designer	-	C1	54,870	100.00%	1.00	54,870
770999	005812	00	150028	E4106	07SRV	Kroese, Hannah	Graphic Designer	-	C1	49,338	100.00%	1.00	49,338
770999	005813	-	150028	E4106	07SRV	Vacant	Graphic Designer	-	C1	47,840	100.00%	1.00	47,840
770999	005829	00	150028	E4106	07SRV	Chastain, Brandi	Financial Technician	-	C1	36,421	5.00%	0.05	1,821
770999	006514	00	150028	E4106	07SRV	Riener, Scott	Web Dvlpr & Design Splst	-	C1	64,958	20.00%	0.20	12,992
												<u>3.25</u>	<u>166,861</u>
822	Printing Services												
822994	005810	00	150027	E4106	07SRV	Hierschbiel, Stuart	Printing Services Coordinator	-	C1	59,342	45.00%	0.45	26,704
822994	005829	00	150027	E4106	07SRV	Chastain, Brandi	Financial Technician	-	C1	36,421	22.00%	0.22	8,013
822994	005830	00	150027	E4106	07SRV	Shelton, Joyce	Printing Tech II	-	C1	32,136	15.00%	0.15	4,820
822994	005853	00	150027	E4106	07SRV	Burns, Ariana	Printing Reprographics Technic	-	C1	42,411	100.00%	1.00	42,411
822995	005852	-	150027	E4106	07SRV	Vacant	Campus Copy & Print Center Mgr	-	C1	45,323	2.00%	0.02	906
822996	005829	00	150027	E4106	07SRV	Chastain, Brandi	Financial Technician	-	C1	36,421	12.00%	0.12	4,371
822996	005830	00	150027	E4106	07SRV	Shelton, Joyce	Printing Tech II	-	C1	32,136	15.00%	0.15	4,820
822996	005850	00	150027	E4106	07SRV	Cochran, Lisa	Copy & Print Srvcs Asst	-	C1	37,232	50.00%	0.50	18,616
822996	005852	-	150027	E4106	07SRV	Vacant	Campus Copy & Print Center Mgr	-	C1	45,323	25.00%	0.25	11,331
822997	005829	00	150027	E4106	07SRV	Chastain, Brandi	Financial Technician	-	C1	36,421	25.00%	0.25	9,105
822997	005830	00	150027	E4106	07SRV	Shelton, Joyce	Printing Tech II	-	C1	32,136	15.00%	0.15	4,820
822997	005850	00	150027	E4106	07SRV	Cochran, Lisa	Copy & Print Srvcs Asst	-	C1	37,232	50.00%	0.50	18,616
822997	005852	-	150027	E4106	07SRV	Vacant	Campus Copy & Print Center Mgr	-	C1	45,323	73.00%	0.73	33,086
822999	005810	00	150027	E4106	07SRV	Hierschbiel, Stuart	Printing Services Coordinator	-	C1	59,342	55.00%	0.55	32,638
822999	005829	00	150027	E4106	07SRV	Chastain, Brandi	Financial Technician	-	C1	36,421	26.00%	0.26	9,469
822999	005830	00	150027	E4106	07SRV	Shelton, Joyce	Printing Tech II	-	C1	32,136	55.00%	0.55	17,675
												<u>5.85</u>	<u>247,402</u>
891	Digital Media												
891998	005715	-	150028	E4106	07SRV	Vacant	Digital Media Asst Producer	-	C1	37,690	100.00%	1.00	37,690
891998	005770	00	150028	E4106	07SRV	Hartley, Melissa	DM Asst Prod/Photographic Spec	-	C1	45,968	8.63%	0.09	3,967
891998	005826	01	150028	E4106	07SRV	Billington, Kara	Digital Media Asst Producer	-	C1	43,555	100.00%	1.00	43,555
891998	005829	00	150028	E4106	07SRV	Chastain, Brandi	Financial Technician	-	C1	36,421	5.00%	0.05	1,821
891999	005770	00	150028	E4106	07SRV	Hartley, Melissa	DM Asst Prod/Photographic Spec	-	C1	45,968	8.62%	0.09	3,962
891999	005827	-	150028	E4106	07SRV	Vacant	Digital Assets Manager	-	C1	42,000	100.00%	1.00	42,000
891999	005829	00	150028	E4106	07SRV	Chastain, Brandi	Financial Technician	-	C1	36,421	5.00%	0.05	1,821
												<u>3.28</u>	<u>134,816</u>
3941 Total												12.38	549,080
2010 Total												12.38	549,080

**UNIVERSITY OF IDAHO FY2023 SERVICE CENTERS BUDGET (FUND TYPE 15)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Fund	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost												
3984	College of Science												
887	Chemistry												
887907	000640	00	150029	E4106	07SRV	Sargent, David	Chemstores Storekeeper 2	-	C1	46,238	18.00%	0.18	8,323
												0.18	8,323
3984 Total												0.18	8,323
2020	Provost												
3988	College of Natural Resources												
677	College of Natural Resources												
677961	004330	00	150041	E4106	07SRV	Stout, Darrell	Business Operations Supervisor	-	E1	62,899	45.00%	0.45	28,305
												0.45	28,305
3988 Total												0.45	28,305
2020	Provost												
3998	Col of Agricultural & Life Sciences												
769	Kimberly Research Center												
769989	002061	01	150010	E4106	07SRV	Spence, Tyler	Potato Storage Facility Mgr	-	C1	44,325	35.00%	0.35	15,514
												0.35	15,514
771	Research Administration												
771888	001348	01	150126	E4106	07SVE	Kuther, Edward	Scientific Aide, Senior	-	C1	48,214	20.00%	0.20	9,643
771888	001351	01	150126	E4106	07SVE	Boyle, Derek	Lab Asst/Quality Control	-	C1	37,669	24.00%	0.24	9,041
771888	001371	01	150126	E4106	07SVE	Griswold, Jodi	Research Aide	-	C1	33,696	16.00%	0.16	5,391
771888	001377	00	150126	E4106	07SVE	Hart, Brian	Organic Group Leader	-	E1	63,544	24.00%	0.24	15,251
771888	001378	-	150126	E4106	07SVE	Vacant	Laboratory Services Manager	-	E1	83,034	40.00%	0.40	33,213
771888	001383	-	150126	E4106	07SVE	Vacant	Laboratory Coordinator/Mgr	-	E1	41,288	40.00%	0.40	16,515
771888	002228	01	150126	E4106	07SVE	Grows, Kristopher	Laboratory Technician	-	C1	37,669	40.00%	0.40	15,068
771954	001348	01	150060	E4106	07SRV	Kuther, Edward	Scientific Aide, Senior	-	C1	48,214	30.00%	0.30	14,464
771954	001351	01	150060	E4106	07SRV	Boyle, Derek	Lab Asst/Quality Control	-	C1	37,669	36.00%	0.36	13,561
771954	001371	01	150060	E4106	07SRV	Griswold, Jodi	Research Aide	-	C1	33,696	24.00%	0.24	8,087
771954	001377	00	150060	E4106	07SRV	Hart, Brian	Organic Group Leader	-	E1	63,544	36.00%	0.36	22,876
771954	001378	-	150060	E4106	07SRV	Vacant	Laboratory Services Manager	-	E1	83,034	60.00%	0.60	49,820
771954	001383	-	150060	E4106	07SRV	Vacant	Laboratory Coordinator/Mgr	-	E1	41,288	60.00%	0.60	24,773
771954	002228	01	150060	E4106	07SRV	Grows, Kristopher	Laboratory Technician	-	C1	37,669	60.00%	0.60	22,601
771954	006868	-	150060	E4106	07SRV	Vacant	Child Dev Lab, Lead Teacher	-	C3	15,465	13.00%	0.07	2,010
												5.17	262,314
3998 Total												5.52	277,828
2020 Total												6.15	314,455

**UNIVERSITY OF IDAHO FY2023 SERVICE CENTERS BUDGET (FUND TYPE 15)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Fund	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
2030	Finance and Administration													
3952	Facilities Management													
670	Architectural and Engineering Svcs													
670FEE	Architectural & Engineering Support	007376	00	150006	E4106	07SRV	Clarkson, Stephanie	Project Architect	-	E1	83,658	100.00%	1.00	83,658
670FEE	Architectural & Engineering Support	007416	00	150006	E4106	07SRV	Erb, Redgy	Project Architect	-	E1	85,488	100.00%	1.00	85,488
670FEE	Architectural & Engineering Support	008335	00	150006	E4106	07SRV	Ulliman, Ann	CADD Center Manager	-	C1	70,824	21.62%	0.22	15,312
													2.22	184,458
727	Facilities Stores													
727STR	Facilities Stores	006895	00	150035	E4106	07SRV	Laven, Kurt	Shop Stores Specialist	-	C1	42,765	100.00%	1.00	42,765
727STR	Facilities Stores	006896	-	150035	E4106	07SRV	Vacant	Shop Stores Clerk	-	C1	51,917	100.00%	1.00	51,917
727STR	Facilities Stores	007322	00	150035	E4106	07SRV	Zillinger, Aaron	Shop Stores Lead	-	C1	44,179	100.00%	1.00	44,179
													3.00	138,861
796	Building Maintenance Operations													
796ESC	Electric	006970	-	150033	E4106	07SRV	Vacant	Journeyman Electrician	-	C1	53,851	100.00%	1.00	53,851
796ESC	Electric	008112	00	150033	E4106	07SRV	Power, Daryl	Infrastructure Technician	-	C1	54,309	60.67%	0.61	32,949
796ISC	Interior's Shop	006931	00	150033	E4106	07SRV	Swan, Brian	JourneymanCarpenter-Door Splst	-	C1	51,792	100.00%	1.00	51,792
796ISC	Interior's Shop	007000	00	150033	E4106	07SRV	Robinson, William	Haz Mat Abatement Coord	-	C1	48,797	100.00%	1.00	48,797
796MSC	Machine Recharge	006933	00	150033	E4106	07SRV	McCutchen, Jordan	Welder/Fabricator II	-	C1	50,752	25.00%	0.25	12,688
796MSC	Machine Recharge	006982	00	150033	E4106	07SRV	Armitage, Kevin	Machinist - CNC Programmer	-	C1	51,917	100.00%	1.00	51,917
796PSC	Plumbing	006934	00	150033	E4106	07SRV	Spain, Nathan	Journeyman Plumber	-	C1	57,242	25.00%	0.25	14,310
796SSC	Systems Maintenance	007290	-	150033	E4106	07SRV	Vacant	HVAC/R Journeyman	-	C1	5,148	100.00%	1.00	5,148
													6.11	271,452
3952 Total												11.33	594,771	
2030 Total												11.33	594,771	

**UNIVERSITY OF IDAHO FY2023 SERVICE CENTERS BUDGET (FUND TYPE 15)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Fund	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
2060	Research													
3979	Research Centers and Institutes													
772	IMCI													
772891	Image and Data Acquisition Core	004768	01	150146	E4106	07SRV	Simao Gurge, Raquel	Mgr, IDAC	-	E1	61,506	100.00%	1.00	61,506
													1.00	61,506
782	Electron Microscopy Operations													
782998	Electron Microscopy Serv Cntr	004575	00	150008	E4105	07SRV	Williams, Thomas	Clinical Faculty	Associate Professor	F1	101,858	10.00%	0.10	10,186
													0.10	10,186
793	Aquaculture													
793988	ARI Nutritional Service Center	005040	01	150012	E4106	07SRV	Hoffman, Carol	Research Specialist	-	C1	52,770	50.00%	0.50	26,385
													0.50	26,385
3979 Total												1.60	98,076	
2060	Research													
3980	University Research													
609	Office of Research Assurances													
609995	Lab Animal Res Facility Serv Center	005111	01	150011	E4106	07SRV	Adams, Sara	Animal Research Aide	-	C1	31,824	100.00%	1.00	31,824
609995	Lab Animal Res Facility Serv Center	008330	01	150011	E4106	07SRV	Walker, Stephanie	Animal Research Aide	-	C1	32,760	100.00%	1.00	32,760
													2.00	64,584
3980 Total												2.00	64,584	
2060 Total												3.60	162,660	
Grand Total												33.46	1,620,966	



University
of Idaho

OTHER STUDENT FEES

FUND TYPE 16 - 160 FUNDS

**UNIVERSITY OF IDAHO FY2023 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President													
3942 - Equity and Diversity													
543	Black African American Cultural Cen	543999 - BAACC Student Fees	161076	39,389	16,543	-	4,500	5,000	-	-	-	7,271	72,703
564	Native American Student Center	564979 - POW WOW	161010	-	-	-	-	10,000	-	-	-	1,118	11,118
564	Native American Student Center	564980 - HOIST	161009	17,497	7,961	17,000	3,800	35,000	-	-	-	9,059	90,317
564	Native American Student Center	564992 - NASC	160241	106,845	44,875	-	5,000	16,500	-	-	-	19,266	192,486
572	Women's Center	572999 - Women'sCenterPrograms	160218	168,542	70,896	3,000	3,600	45,000	-	-	-	32,348	323,386
580	Tribal Relations	580995 - Tribal Liaison Operating	161011	87,837	36,892	-	13,000	7,500	-	-	-	16,181	161,410
592	Office of Multicultural Affairs	592999 - Multicultural Programs Stdnt Fees	160219	231,639	97,288	-	-	8,650	-	-	-	37,623	375,200
610	LGBTQA Office	610999 - LGBTQA Student Fees	160224	66,456	27,912	-	-	10,000	-	2,500	-	12,769	119,637
627	Equity and Diversity	627991 - Diversity and Equity	161007	123,038	51,676	-	10,000	8,500	-	-	-	21,501	214,715
3942 - Equity and Diversity Total				841,243	354,043	20,000	39,900	146,150	-	2,500	-	157,136	1,560,972
2010 - President Total				841,243	354,043	20,000	39,900	146,150	-	2,500	-	157,136	1,560,972

**UNIVERSITY OF IDAHO FY2023 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3960 - Student Affairs													
654	Dean of Students	654963 - Raven's Scholar	160915	-	-	-	20,655	-	-	-	-	2,295	22,950
654	Dean of Students	654969 - Student Affairs Programming	160807	150,279	63,117	-	44,516	-	-	-	-	28,657	286,569
654	Dean of Students	654994 - SpiritSquad	160222	-	-	-	41,861	-	-	-	-	4,651	46,512
654	Dean of Students	654995 - AlcoholEducationProgram	160221	15,628	6,564	-	942	-	-	-	-	2,570	25,704
654	Dean of Students	654996 - CampusLifePrograms	160220	-	-	-	12,668	-	-	-	-	1,408	14,076
654	Dean of Students	654997 - Violence Prevention Programs	160217	37,328	15,678	-	7,307	-	-	-	-	6,701	67,014
709	Counseling & Testing Center	709997 - TrainingActivities	160225	165,698	69,593	-	182,767	-	-	-	-	46,451	464,509
736	ASUI General	7365TU - Student Sustainability Center	160209	43,576	18,662	10,000	-	13,262	-	-	-	9,500	95,000
3960 - Student Affairs Total				412,509	173,614	10,000	323,978	-	-	-	-	102,233	1,022,334
2020 - Provost													
3961 - Vice Provost for Faculty													
614	CETL	614999 - CenterforTeachingInnovation	160214	340,976	125,819	-	-	-	-	-	-	45,000	511,795
634	Distance/Extended Education	634995 - Independent Study-Student Fees	160208	152,318	63,974	-	73,700	-	-	-	-	-	289,992
634	Distance/Extended Education	No Index -	160208	-	-	-	-	-	-	-	-	800	800
634	Distance/Extended Education	No Index -	160208	-	-	-	-	-	-	-	-	29,000	29,000
903	Dual Credit	903998 - Dual Credit	161013	121,555	51,053	-	146,992	-	-	-	-	345,400	665,000
3961 - Vice Provost for Faculty Total				614,849	240,846	-	220,692	-	-	-	-	420,200	1,496,587
2020 - Provost													
3964 - Strategic Enrollment Management													
573	Military Programs	573980 - Military Course Fees	160932	-	-	-	270	-	-	-	-	30	300
573	Military Programs	573989 - Vet&MilitaryFamilyServiceStudentFee	160821	1,477	620	-	12,963	6,000	-	-	-	2,340	23,400
583	Registrars Office	583999 - Student Fees	160237	75,265	31,611	-	62,124	-	6,500	-	-	19,500	195,000
621	Enrollment Management	621999 - NewStudentOrientation	160223	40,019	17,888	30,000	10,000	93,093	2,500	-	-	21,500	215,000
623	Academic Support Programs	623995 - Tutoring & College Success	160238	-	1,965	54,600	-	2,000	-	-	-	6,507	65,072
3964 - Strategic Enrollment Management Total				116,761	52,084	84,600	22,963	163,487	9,000	-	-	49,877	498,772
2020 - Provost													
3966 - Vice Provost for Acad Initiatives													
687	Vice Provost for Acad Initiatives	687990 - Undergraduate Research Office	160213	-	-	-	3,000	500	-	-	14,000	17,500	35,000
3966 - Vice Provost for Acad Initiatives Total				-	-	-	3,000	500	-	-	14,000	17,500	35,000
2020 - Provost													
3968 - University Outreach - Idaho Falls													
801	Idaho Falls Center	801957 - Technology Mgt Web Fees	160202	-	-	-	2,500	2,040	-	4,999	-	1,060	10,599
801	Idaho Falls Center	801958 - Industrial Technology Web Fees	160201	-	-	-	2,500	2,500	-	-	-	1,000	6,000
801	Idaho Falls Center	801970 - Student Fees	160200	443,016	186,067	-	-	-	-	-	-	-	629,083
801	Idaho Falls Center	No Index -	160199	253,764	106,581	-	-	-	-	-	-	-	360,345
3968 - University Outreach - Idaho Falls Total				696,780	292,648	-	5,000	4,540	-	4,999	-	2,060	1,006,027
2020 - Provost													
3976 - Provost/Exec VP Area													
749	Provost Office	749992 - FineArts	160240	-	-	-	-	-	-	-	-	41,600	41,600
3976 - Provost/Exec VP Area Total				-	-	-	-	-	-	-	-	41,600	41,600

**UNIVERSITY OF IDAHO FY2023 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3982 - College of Art & Architecture													
781	Urban Design Center	781999 - Urban Design Center Prof. Fees	160182	19,656	8,256	-	-	-	-	-	-	-	27,912
790	Virtual Technology and Design	790973 - VTD-Program Prof. Fee Salary	161071	53,212	16,017	-	-	-	-	-	-	-	69,229
819	Art & Architecture Admin	819991 - College Technical Support-Prof Fees	160177	59,259	24,889	-	-	-	-	-	-	-	84,148
819	Art & Architecture Admin	819995 - CAA Professional Fees	160168	23,473	9,859	-	-	-	-	-	-	-	33,332
863	Art & Design	863956 - A&D-Program Prof. Fee Salary	161072	53,212	16,017	-	-	-	-	-	-	-	69,229
867	Interior Architecture and Design	867988 - IAD-Program Prof. Fee Salary	161073	53,214	16,018	-	-	-	-	-	-	-	69,232
894	Architecture	894975 - ARCH-Program Prof. Fee Salary	161074	53,221	16,020	-	-	-	-	-	-	-	69,241
899	Landscape Architecture	899981 - LARC-Program Prof. Fee Salary	161075	57,545	17,321	-	-	-	-	-	-	-	74,866
3982 - College of Art & Architecture Total				372,792	124,397	-	-	-	-	-	-	-	497,189
2020 - Provost													
3984 - College of Science													
804	Geography & Geological Sciences	804855 - Geog On-Line Courses	160160	-	-	-	-	22,500	-	-	-	2,500	25,000
804	Geography & Geological Sciences	804988 - Geology Off-Campus Credit	160163	-	-	-	-	4,500	-	-	-	500	5,000
804	Geography & Geological Sciences	804989 - Geol Science Field Trip & Lab Fees	160162	-	-	-	-	4,500	-	-	-	500	5,000
811	Mathematics & Statistical Sci	811981 - Dual Credit Math	160041	30,000	10,000	-	-	-	-	-	-	-	40,000
811	Mathematics & Statistical Sci	811988 - Math Course Web Fees	160032	-	-	-	-	1,350	-	-	-	150	1,500
834	Biological Sciences	834966 - Biology Off Campus Credit	160006	-	-	-	-	9,000	-	-	-	1,000	10,000
3984 - College of Science Total				30,000	10,000	-	-	41,850	-	-	-	4,650	86,500
2020 - Provost													
3985 - College of Law													
780	College of Law	780875 - Student Bar Association	160158	-	-	-	-	49,500	-	-	-	5,500	55,000
780	College of Law	780998 - LFF College of Law	160156	1,235,000	371,735	-	-	-	-	-	-	-	1,606,735
861	College of Law Administration	861999 - LFF Administration	160156	1,788,572	751,200	-	-	1,027,109	-	-	-	550,000	4,116,881
3985 - College of Law Total				3,023,572	1,122,935	-	-	1,076,609	-	-	-	555,500	5,778,616
2020 - Provost													
3988 - College of Natural Resources													
651	Natural Resources & Society	651915 - Off Campus-EnvS	160211	44,953	18,880	-	-	-	-	-	-	4,366	68,199
677	College of Natural Resources	677998 - Off Campus Credit-CNR	160150	104,890	44,054	-	-	-	-	-	-	10,188	159,132
750	McCall Field Campus	750974 - MNR MOSS Self-Support Program	160792	258,568	90,078	-	20,000	51,854	-	-	-	46,500	467,000
750	McCall Field Campus	750994 - Program Fees-MOSS	160154	32,419	18,880	-	-	-	-	-	-	5,700	56,999
750	McCall Field Campus	750995 - McCall Field Campus Operations	160153	162,906	68,961	15,000	10,000	165,000	-	-	-	-	421,867
3988 - College of Natural Resources Total				603,736	240,853	15,000	30,000	216,854	-	-	-	66,754	1,173,197
2020 - Provost													
3994 - College of Engineering													
739	Engineering Outreach	739999 - Engineering Outreach Operations	160144	352,045	147,859	-	-	-	-	-	-	40,000	539,904
752	Electrical & Computer Engineering	752985 - ECE EO Return Ay	160959	-	-	-	-	1,800	-	-	-	200	2,000
800	Computer Science	800970 - CS EO Video Return	160966	-	-	-	-	3,600	-	-	-	400	4,000
820	Civil & Environmental Engineering	820903 - CE 105 Civil Engineering Drafting	160942	-	-	-	-	4,500	-	-	-	500	5,000
843	Mechanical Engineering	843958 - Mechanical Outreach Maughan	160995	-	-	-	-	16,200	-	-	-	1,800	18,000
843	Mechanical Engineering	843989 - Mechanical Outreach	161004	-	-	-	-	900	-	-	-	100	1,000
3994 - College of Engineering Total				352,045	147,859	-	-	27,000	-	-	-	43,000	569,904

**UNIVERSITY OF IDAHO FY2023 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total	
2020 - Provost														
3995 - CoEd, Health and Human Sciences														
786	Leadership and Counseling	786995 - OnlineInstructionFee	160130	-	2,000	20,000	10,000	13,000	-	-	-	5,000	50,000	
798	Dept of Curriculum & Instruction	798989 - Online Instruction Fee	160132	60,060	18,078	5,000	5,000	8,000	-	5,000	-	7,000	108,138	
818	Department of Movement Sciences	818882 - Athletic Training Svcs Student Fee	160785	35,000	10,500	-	-	6,700	-	-	-	5,800	58,000	
818	Department of Movement Sciences	818994 - MSAT Program	160129	468,769	148,531	33,000	15,000	131,000	3,000	3,000	-	85,000	887,300	
818	Department of Movement Sciences	818995 - DAT Program	160128	228,421	69,375	-	-	-	-	-	38,000	36,000	371,796	
818	Department of Movement Sciences	818996 - Online Instruction Fee	160127	-	-	-	-	72,000	-	4,500	-	8,500	85,000	
879	CoEd, Health and Human Sciences	879997 - Online Instruction Fee	160119	8,290	2,495	3,000	-	3,900	-	-	-	800	18,485	
879	CoEd, Health and Human Sciences	879998 - Student Teaching/Out of State Fee	160118	-	-	-	-	2,700	-	-	-	300	3,000	
3995 - CoEd, Health and Human Sciences Total				800,540	250,979	61,000	30,000	237,300	3,000	12,500	-	38,000	148,400	1,581,719
2020 - Provost														
3996 - College of Business & Economics														
785	College of Business & Economics	785995 - CBESTudentCourseFees	160113	30,000	16,624	52,000	-	2,500	-	25,000	-	9,712	135,836	
3996 - College of Business & Economics Total				30,000	16,624	52,000	-	2,500	-	25,000	-	9,712	135,836	
2020 - Provost														
3998 - Col of Agricultural & Life Sciences														
826	Soils and Water Systems	826994 - BAECourses	160096	-	-	-	-	5,000	-	-	-	1,000	6,000	
826	Soils and Water Systems	835987 - MollerResearchProjects	160104	-	-	-	-	250	-	-	-	600	850	
846	Entomology,Plt Pathology,Nematology	846328 - EPPN 154 Microbiology	160878	-	-	-	-	500	-	-	-	50	550	
848	Animal, Veterinary & Food Sciences	848947 - Dual Credit/M. Colle	160885	-	-	-	-	1,600	-	-	-	50	1,650	
848	Animal, Veterinary & Food Sciences	848993 - AVS 502 Web Fee	160099	-	-	-	-	2,500	-	-	-	100	2,600	
850	Dept of Ag Edu, Leadership & Comm.	850943 - Bush - Online Web Fees	160924	-	-	-	-	400	-	-	-	-	400	
850	Dept of Ag Edu, Leadership & Comm.	850997 - Distance Ed Return	160095	-	-	-	-	900	-	-	-	100	1,000	
850	Dept of Ag Edu, Leadership & Comm.	850998 - Dual Credit	160093	-	-	-	-	200	-	-	-	-	200	
870	Plant Science	870510 - PlantScienceFees-102	160101	-	-	-	-	1,400	-	-	-	50	1,450	
875	Family Consumer Science	875775 - FCS 124 Lab Fees	160941	-	-	-	-	600	-	-	-	50	650	
875	Family Consumer Science	875994 - Family Consumer Science Fund	160105	-	267	3,000	-	3,000	-	-	6,000	2,500	14,767	
3998 - Col of Agricultural & Life Sciences Total				-	267	3,000	-	16,350	-	-	6,000	4,500	30,117	
2020 - Provost														
3999 - Col of Letters, Arts & Social Sci.														
706	Lionel Hampton School of Music	706999 - Student Fees-Marching Band	160044	-	660	22,000	8,000	81,606	-	-	-	12,474	124,740	
710	Theatre Arts	710999 - Academic Season Productions	160015	-	-	-	-	32,400	-	-	-	3,600	36,000	
787	Letters, Arts & Soc Sci Dean	787996 - CLASS Outreach: American Studies	160003	-	-	-	-	4,500	-	-	-	500	5,000	
787	Letters, Arts & Soc Sci Dean	787997 - CLASS Outreach/Web Fees	160002	-	-	-	50,000	422,500	-	-	-	52,500	525,000	
787	Letters, Arts & Soc Sci Dean	787998 - CLASS Dual Credit	160000	52,837	15,904	-	-	-	-	-	-	-	68,741	
3999 - Col of Letters, Arts & Social Sci. Total				52,837	16,564	22,000	58,000	541,006	-	-	-	69,074	759,481	
2020 - Provost Total				7,106,421	2,689,670	247,600	148,963	2,872,666	3,000	51,499	-	58,000	1,535,060	14,712,879

**UNIVERSITY OF IDAHO FY2023 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total	
2030 - Finance and Administration														
3922 - DFA Operations														
902	DFA Operations Officer	902997 - Alternative Energy Initiatives	160871	-	-	-	-	5,000	15,000	4,749	-	-	2,750	27,499
3922 - DFA Operations Total				-	-	-	-	5,000	15,000	4,749	-	-	2,750	27,499
2030 - Finance and Administration														
3970 - Auxiliary Services														
645	ADMIN OPS	645963 - ADOPS-BLDGS (SF)	160911	117,863	91,742	321,000	6,100	455,535	-	8,000	-	-	714,601	1,714,841
679	Parking and Transportation Svcs	679ALT - Alternative Transportation	160870	-	-	-	-	11,606	-	-	-	-	1,290	12,896
3970 - Auxiliary Services Total				117,863	91,742	321,000	6,100	467,141	-	8,000	-	-	715,891	1,727,737
2030 - Finance and Administration Total				117,863	91,742	321,000	6,100	472,141	15,000	12,749	-	-	718,641	1,755,236

**UNIVERSITY OF IDAHO FY2023 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2040 - Office of Information Technology													
3923 - TECH INFRASTRUCTURE & INNOVTN													
664	Operations and Endpoint Management	664999 - OEM Support (SF-TECH FEE)	160226	162,053	68,062	-	-	880	-	-	-	-	230,995
673	Networks	673999 - Networks (SF-TECH FEE)	160226	59,904	27,009	21,255	-	236,781	-	-	-	-	344,949
692	Classroom & Conferencing Technology	692996 - Classroom Tech (ST-TECH FEE)	160226	-	1,830	21,040	500	30,090	200	-	-	-	53,660
3923 - TECH INFRASTRUCTURE & INNOVTN Total				221,957	96,901	42,295	500	267,751	200	-	-	-	629,604
2040 - Office of Information Technology													
3924 - CUSTOMER ENGAGEMENT													
683	Cust Experience & Engagement Admin	683994 - CEE ADMIN (SF-VCARD)	160777	12,436	5,223	-	-	-	-	-	-	-	17,659
683	Cust Experience & Engagement Admin	683993 - Enterprise Apps (SF - TECH FEE)	160226	-	2,000	41,195	-	-	-	-	-	-	43,195
700	Technology Partnerships	700987 - Tech Partners Ops (SF-TECH)	160226	108,749	45,675	-	-	12,500	-	-	-	-	166,924
707	VandalSphere	707979 - VandalSphere Ops (SF-TECH)	160226	36,674	16,843	40,000	2,000	87,871	3,500	-	-	-	186,888
707	VandalSphere	707995 - VandalSphere - (SF-VCARD)	160777	77,073	32,371	-	1,000	-	-	-	-	-	110,444
3924 - CUSTOMER ENGAGEMENT Total				234,932	102,112	81,195	3,000	100,371	3,500	-	-	-	525,110
2040 - Office of Information Technology													
3926 - INFORMATION SECURITY													
649	ITS-Information Security	649999 - INFORMATION SECURITY (SF-TECH FEE)	160226	81,016	35,332	15,000	6,050	50,230	-	-	-	-	187,628
3926 - INFORMATION SECURITY Total				81,016	35,332	15,000	6,050	50,230	-	-	-	-	187,628
2040 - Office of Information Technology													
3927 - ENTERPRISE APPLICATIONS													
667	Enterprise Applications Admin	667995 - Enterprise Apps (SF - TECH FEE)	160226	-	250	6,956	-	-	-	-	-	-	7,206
3927 - ENTERPRISE APPLICATIONS Total				-	250	6,956	-	-	-	-	-	-	7,206
2040 - Office of Information Technology													
3929 - ITS ADMINISTRATION													
641	ITS Reserves	641996 - ITS CENTRAL OPS (SF-VCARD)	160777	-	-	-	-	-	-	7,043	-	15,016	22,059
641	ITS Reserves	641999 - ITS CENTRAL OPS (SF - TECH FEE)	160226	-	-	-	-	-	-	-	-	135,716	135,716
3929 - ITS ADMINISTRATION Total				-	-	-	-	-	-	7,043	-	150,732	157,775
2040 - Office of Information Technology Total				537,905	234,595	145,446	9,550	418,352	3,700	-	7,043	-	1,507,323

**UNIVERSITY OF IDAHO FY2023 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2070 - Advancement													
3935 - University Advancement													
869 Alumni Office	869997 - SARB	160243	-	-	-	-	19,800	-	-	-	-	2,200	22,000
3935 - University Advancement Total			-	-	-	-	19,800	-	-	-	-	2,200	22,000
2070 - Advancement Total			-	-	-	-	19,800	-	-	-	-	2,200	22,000

**UNIVERSITY OF IDAHO FY2023 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total	
2090 - Central University/Fixed Costs														
3971 - Financial Aid														
642	Financial Aid	642944 - International Exp Grant Fee Rev	160819	-	-	-	-	-	-	-	12,500	-	12,500	
3971 - Financial Aid Total				-	-	-	-	-	-	-	12,500	-	12,500	
2090 - Central University/Fixed Costs Total				-	-	-	-	-	-	-	12,500	-	12,500	
Grand Total				8,603,432	3,370,050	734,046	204,513	3,929,109	21,700	66,748	7,043	70,500	2,563,769	19,570,910

**UNIVERSITY OF IDAHO FY2023 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2010 President																	
3942 Equity and Diversity																	
543 Black African American Cultural Cen	161076	06SSX	543999 BAACC Student Fees			-	-	0.45	29,576	-	-	-	-	-	-	0.45	29,576
564 Native American Student Center	161009	04ACS	564980 HOIST	564HOI		-	-	0.40	17,497	-	-	-	-	-	-	0.40	17,497
564 Native American Student Center	160241	01INX	564992 NASC			-	-	1.60	96,445	-	-	-	-	-	-	1.60	96,445
572 Women's Center	160218	06SSX	572999 Women'sCenterPrograms			-	-	2.00	127,712	-	-	1.00	40,830	-	-	3.00	168,542
580 Tribal Relations	161011	04ACS	580995 Tribal Liaison Operating			-	-	-	-	0.38	56,915	0.71	30,922	-	-	1.09	87,837
592 Office of Multicultural Affairs	160219	06SSX	592999 Multicultural Programs Stdnt Fees			-	-	3.50	197,798	-	-	1.00	33,842	-	-	4.50	231,639
610 LGBTQA Office	160224	06SSX	610999 LGBTQA Student Fees			-	-	1.00	56,056	-	-	-	-	-	-	1.00	56,056
627 Equity and Diversity	161007	04ACS	627991 Diversity and Equity			-	-	-	-	0.62	92,117	0.71	30,922	-	-	1.33	123,038
3942 Total						-	-	8.95	525,084	1.00	149,032	3.42	136,515	-	-	13.37	810,631
2010 Total						-	-	8.95	525,084	1.00	149,032	3.42	136,515	-	-	13.37	810,631

**UNIVERSITY OF IDAHO FY2023 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020 Provost																	
3960 Student Affairs																	
654 Dean of Students	654969	Student Affairs Programming	160807	06SSX	-	-	1.34	89,040	-	-	1.26	61,239	-	-	2.60	150,279	
654 Dean of Students	654995	AlcoholEducationProgram	160221	06SSX	-	-	-	-	-	-	0.35	15,628	-	-	0.35	15,628	
654 Dean of Students	654997	Violence Prevention Programs	160217	06SSX	-	-	0.52	27,224	-	-	0.23	10,104	-	-	0.75	37,328	
709 Counseling & Testing Center	709997	TrainingActivities	160225	06SSX	1.45	122,246	1.00	42,016	-	-	0.11	5,388	-	-	2.56	169,650	
736 ASUI General	736STU	Student Sustainability Center	160209	04ACS	736STU	-	-	-	-	-	1.00	38,771	-	-	1.00	38,771	
3960 Total						1.45	122,246	2.86	158,280	-	-	2.95	131,130	-	-	7.26	411,657
2020 Provost																	
3961 Vice Provost for Faculty																	
634 CETL	614999	CenterforTeachingInnovation	160214	01INX		1.00	146,141	2.00	176,155	-	-	0.40	18,680	-	-	3.40	340,976
634 Distance/Extended Education	634995	Independent Study-Student Fees	160208	01INX	634IND	-	-	2.00	159,120	-	-	4.00	153,088	-	-	6.00	312,208
903 Dual Credit	903998	Dual Credit	161013	01INX		-	-	1.00	73,195	-	-	1.00	48,360	-	-	2.00	121,555
3961 Total						1.00	146,141	5.00	408,470	-	-	5.40	220,128	-	-	11.40	774,739
2020 Provost																	
3964 Strategic Enrollment Management																	
573 Military Programs	573989	Vet&MilitaryFamilyServiceStudentFee	160821	06SSX	573VET	-	-	-	-	-	0.03	1,477	-	-	0.03	1,477	
583 Registrars Office	583999	Student Fees	160237	04ACS		-	-	-	-	0.35	38,191	0.66	37,074	-	-	1.01	75,265
621 Enrollment Management	621999	NewStudentOrientation	160223	06SSX		-	-	-	-	-	1.00	40,019	-	-	1.00	40,019	
3964 Total						-	-	-	-	0.35	38,191	1.69	78,570	-	-	2.04	116,761
2020 Provost																	
3968 University Outreach - Idaho Falls																	
801 Idaho Falls Center	801970	Student Fees	160200	01INX		-	-	-	-	-	10.64	443,016	-	-	10.64	443,016	
801 Idaho Falls Center	801973	IFCHE Special Account OP	160199	04UNA		-	-	0.49	25,351	-	-	4.80	228,413	-	-	5.29	253,764
3968 Total						-	-	0.49	25,351	-	-	15.44	671,429	-	-	15.93	696,780
2020 Provost																	
3982 College of Art & Architecture																	
781 Urban Design Center	781999	Urban Design Center Prof. Fees	160182	04ACS		-	-	-	-	-	0.50	19,656	-	-	0.50	19,656	
790 Virtual Technology and Design	790973	VTD-Program Prof. Fee Salary	161071	01INX		0.75	53,212	-	-	-	-	-	-	-	0.75	53,212	
819 Art & Architecture Admin	819991	College Technical Support-Prof Fees	160177	04ACS		-	-	1.00	59,259	-	-	0.38	13,619	-	-	1.38	72,878
819 Art & Architecture Admin	819995	CAA Professional Fees	160168	01INX		-	-	-	-	-	0.50	23,473	-	-	0.50	23,473	
863 Art & Design	863956	A&D-Program Prof. Fee Salary	161072	01INX		1.00	53,212	-	-	-	-	-	-	-	1.00	53,212	
867 Interior Architecture and Design	867988	IAD-Program Prof. Fee Salary	161073	01INX		0.74	53,214	-	-	-	-	-	-	-	0.74	53,214	
894 Architecture	894975	ARCH-Program Prof. Fee Salary	161074	01INX		0.79	53,221	-	-	-	-	-	-	-	0.79	53,221	
899 Landscape Architecture	899981	LARC-Program Prof. Fee Salary	161075	01INX		0.87	57,545	-	-	-	-	-	-	-	0.87	57,545	
3982 Total						4.15	270,405	1.00	59,259	-	-	1.38	56,748	-	-	6.53	386,411
2020 Provost																	
3984 College of Science																	
811 Mathematics & Statistical Sci	811981	Dual Credit Math	160041	01INX		0.50	26,013	-	-	-	-	-	-	-	0.50	26,013	
3984 Total						0.50	26,013	-	-	-	-	-	-	-	0.50	26,013	
2020 Provost																	
3985 College of Law																	
780 College of Law	780998	LFF College of Law	160156	01INX		9.00	956,842	-	-	1.00	278,158	-	-	-	10.00	1,235,000	
861 College of Law Administration	861999	LFF Administration	160156	01INX		-	-	11.50	926,226	-	-	16.47	822,866	-	-	27.97	1,749,092
3985 Total						9.00	956,842	11.50	926,226	1.00	278,158	16.47	822,866	-	-	37.97	2,984,092

**UNIVERSITY OF IDAHO FY2023 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total	
					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
2020 Provost																
3988 College of Natural Resources																
651 Natural Resources & Society	160211	01INX	651915 Off Campus-EnvS		-	-	0.60	31,974	-	-	0.30	12,979	-	-	0.90	44,953
677 College of Natural Resources	160150	01INX	677998 Off Campus Credit-CNR		-	-	1.40	74,605	-	-	0.70	30,285	-	-	2.10	104,890
750 McCall Field Campus	160792	01INX	750974 MNR MOSS Self-Support Program		1.75	155,631	0.70	44,330	-	-	1.15	58,607	-	-	3.60	258,568
750 McCall Field Campus	160154	01INX	750994 Program Fees-MOSS		0.25	21,632	0.10	5,803	-	-	0.10	4,984	-	-	0.45	32,419
750 McCall Field Campus	160153	01INX	750995 McCall Field Campus Operations		-	-	-	-	-	-	4.00	162,906	-	-	4.00	162,906
3988 Total					2.00	177,263	2.80	156,712	-	-	6.25	269,760	-	-	11.05	603,736
2020 Provost																
3994 College of Engineering																
739 Engineering Outreach	160144	01INX	739999 Engineering Outreach Operations		-	-	1.31	97,131	-	-	5.75	254,914	-	-	7.06	352,045
3994 Total					-	-	1.31	97,131	-	-	5.75	254,914	-	-	7.06	352,045
2020 Provost																
3995 CoEd, Health and Human Sciences																
798 Dept of Curriculum & Instruction	160132	01INX	798989 Online Instruction Fee		1.00	60,060	-	-	-	-	-	-	-	-	1.00	60,060
818 Department of Movement Sciences	160129	01INX	818994 MSAT Program		5.33	406,320	1.00	57,242	-	-	0.13	5,208	-	-	6.45	468,769
818 Department of Movement Sciences	160128	01INX	818995 DAT Program		2.74	223,213	-	-	-	-	0.13	5,208	-	-	2.87	228,421
879 CoEd, Health and Human Sciences	160119	01INX	879997 Online Instruction Fee		0.09	8,290	-	-	-	-	-	-	-	-	0.09	8,290
3995 Total					9.16	697,883	1.00	57,242	-	-	0.26	10,416	-	-	10.41	765,540
2020 Provost																
3999 Col of Letters, Arts & Social Sci.																
787 Letters, Arts & Soc.Sci Dean	160000	01INX	787998 CLASS Dual Credit		1.00	52,837	-	-	-	-	-	-	-	-	1.00	52,837
3999 Total					1.00	52,837	-	-	-	-	-	-	-	-	1.00	52,837
2020 Total					28.26	2,449,629	25.96	1,888,672	1.35	316,349	55.59	2,515,961	-	-	111.15	7,170,611

**UNIVERSITY OF IDAHO FY2023 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2030 Finance and Administration																	
3970 Auxiliary Services																	
645 ADMIN OPS	160911	10AXX	645963	ADOPS-BLDGS (SF)	-	-	0.66	55,378	-	-	1.00	62,483	-	-	1.66	117,861	
3970 Total					-	-	0.66	55,378	-	-	1.00	62,483	-	-	1.66	117,861	
2030 Total					-	-	0.66	55,378	-	-	1.00	62,483	-	-	1.66	117,861	

**UNIVERSITY OF IDAHO FY2023 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2040 Information Technology Services																	
3923 TECH INFRASTRUCTURE & INNOVTN																	
664 Operations and Endpoint Management	664999	OEM Support (SF-TECH FEE)			-	-	2.00	162,053	-	-	-	-	-	-	-	2.00	162,053
673 Networks	673999	Networks (SF-TECH FEE)			-	-	1.00	59,904	-	-	-	-	-	-	-	1.00	59,904
3923 Total					-	-	3.00	221,957	-	-	-	-	-	-	-	3.00	221,957
2040 Information Technology Services																	
3924 CUSTOMER ENGAGEMENT																	
683 Cust Experience & Engagement Admin	683994	CEE ADMIN (SF-VCARD)			-	-	0.13	12,436	-	-	-	-	-	-	-	0.13	12,436
700 Technology Partnerships	700987	Tech Partners Ops (SF-TECH)			-	-	-	-	-	-	2.45	108,749	-	-	-	2.45	108,749
707 VandalSphere	707979	Vandalsphere Ops (SF-TECH)			-	-	-	-	-	-	0.69	36,674	-	-	-	0.69	36,674
707 VandalSphere	707995	Vandalsphere - (SF-VCARD)			-	-	-	-	-	-	1.76	77,073	-	-	-	1.76	77,073
3924 Total					-	-	0.13	12,436	-	-	4.90	222,496	-	-	-	5.03	234,932
2040 Information Technology Services																	
3926 INFORMATION SECURITY																	
649 ITS-Information Security	649999	INFORMATION SECURITY (SF-TECH FEE)			-	-	1.00	81,016	-	-	-	-	-	-	-	1.00	81,016
3926 Total					-	-	1.00	81,016	-	-	-	-	-	-	-	1.00	81,016
2040 Total					-	-	4.13	315,409	-	-	4.90	222,496	-	-	-	9.03	537,904
Grand Total					28.26	2,449,629	39.70	2,784,542	2.35	465,381	64.91	2,937,455	-	-	-	135.21	8,637,007

**UNIVERSITY OF IDAHO FY2023 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Fund	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2010	President												
3942	Equity and Diversity												
543													
543999	002344	01	161076	E4106	06SSX	Pile, Mario	Director	-	E1	65,811	44.94%	0.45	29,576
												0.45	29,576
564													
564980	008424	00	161009	E4106	04ACS	Kidder, Dakota	Program Coordinator	-	E1	43,742	40.00%	0.40	17,497
564992	008424	00	160241	E4106	01INX	Kidder, Dakota	Program Coordinator	-	E1	43,742	60.00%	0.60	26,245
564992	008422	00	160241	E4106	01INX	Samuels, Sydel	Student Services Manager	-	E1	70,200	100.00%	1.00	70,200
												2.00	113,942
572													
572999	006192	00	160218	E4106	06SSX	Francetich, Omni	Office Manager	-	C1	40,830	100.00%	1.00	40,830
572999	006196	00	160218	E4106	06SSX	Moody, Jeana	Coordinator for Programs	-	E1	45,926	100.00%	1.00	45,926
572999	006193	00	160218	E4106	06SSX	Salsbury, Lysa	Director, Women's Center	-	E1	81,786	100.00%	1.00	81,786
												3.00	168,542
580													
580995	005411	-	161011	E4106	04ACS	Vacant	Management Assistant	-	C1	37,440	25.00%	0.25	9,360
580995	005414	-	161011	E4106	04ACS	Vacant	Program Coordinator	-	C1	43,123	50.00%	0.46	21,562
580995	008426	00	161011	E4106	04ACS	Bisbee, Yolanda	ChfDvrstyOfcr&ExDrTribalRelat	-	E1	149,032	38.19%	0.38	56,915
												1.09	87,837
592													
592999	005962	-	160219	E4106	06SSX	Vacant	Academic Retention Specialist	-	E1	41,288	100.00%	1.00	41,288
592999	005960	00	160219	E4106	06SSX	Martinez, Jesse	Director, OMA	-	E1	87,339	100.00%	1.00	87,339
592999	003201	01	160219	E4106	06SSX	Orozco, Jeanette	CAMP/OMA Retention Splst	-	E1	42,536	50.00%	0.50	21,268
592999	006185	00	160219	E4106	06SSX	Rodriguez, Denessy	Coord, Multicultural Programs	-	E1	47,902	100.00%	1.00	47,902
592999	008427	01	160219	E4106	06SSX	Rodriguez, Omar	Administrative Assistant II	-	C1	33,842	100.00%	1.00	33,842
												4.50	231,639
610													
610999	006195	00	160224	E4106	06SSX	Keleher, Julia	Coordinator, LGBTQA Office	-	E1	56,056	100.00%	1.00	56,056
												1.00	56,056
627													
627991	005411	-	161007	E4106	04ACS	Vacant	Management Assistant	-	C1	37,440	25.00%	0.25	9,360
627991	005414	-	161007	E4106	04ACS	Vacant	Program Coordinator	-	C1	43,123	50.00%	0.46	21,562
627991	008426	00	161007	E4106	04ACS	Bisbee, Yolanda	ChfDvrstyOfcr&ExDrTribalRelat	-	E1	149,032	61.81%	0.62	92,117
												1.33	123,038
3942 Total												13.37	810,631
2060 Total												13.37	810,631

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Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Fund	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost												
3960	Student Affairs												
654	Dean of Students												
654969	006235	-	160807	E4106	06SSX	Vacant	Assistant to the Dean/AVP	-	C1	61,880	13.48%	0.13	8,342
654969	006194	00	160807	E4106	06SSX	Bohnee, Jean	Administrative Assistant 1	-	C1	45,510	53.04%	0.53	24,139
654995	006198	00	160221	E4106	06SSX	Damron, Cori	Prog Coord, Violence Prevention	-	C1	44,512	35.11%	0.35	15,628
654997	006198	00	160217	E4106	06SSX	Damron, Cori	Prog Coord, Violence Prevention	-	C1	44,512	22.70%	0.23	10,104
654969	006177	00	160807	E4106	06SSX	Faunce, Brandon	Captioning & Notetaking Coord	-	C1	44,886	29.08%	0.29	13,053
654969	006325	00	160807	E4106	06SSX	Huffman, Debbie	Director Admin & Fiscal Ops	-	E1	90,834	34.00%	0.34	30,883
654997	008336	00	160217	E4106	06SSX	Ingram, Andrea	Asst Dir, Conduct&Comm Standard	-	E1	52,354	52.00%	0.52	27,224
654969	003490	00	160807	E4106	06SSX	Stillwell, Maxwell	Tech Solutions Partner II	-	C1	50,960	30.82%	0.31	15,706
654969	005918	00	160807	E4106	06SSX	Voss, Cory	Assistant Director	-	E1	58,157	100.00%	1.00	58,157
												3.70	203,236
709	Counseling & Testing Center												
709997	006215	-	160225	E4105	06SSX	Vacant	Assoc Director	-	F1	67,517	100.00%	1.00	67,517
709997	007130	-	160225	E4106	06SSX	Vacant	Postdoctoral Fellow	-	P1	42,016	100.00%	1.00	42,016
709997	006213	00	160225	E4105	06SSX	Hansen, Robert	Clinical Faculty	Assistant Professor	F1	77,917	2.40%	0.02	1,873
709997	006222	00	160225	E4105	06SSX	Huffaker, Laena	Clinical Faculty	Assistant Professor	F1	70,699	2.86%	0.03	2,020
709997	006216	00	160225	E4105	06SSX	Kitzrow, Martha	Licensed Psychologist	Professor	F1	124,592	2.82%	0.03	3,509
709997	006212	00	160225	E4105	06SSX	Lambeth, Gregory	Director & Licensed Psychlgst	Professor	F1	133,973	30.78%	0.31	41,237
709997	006212	00	160225	E4107	06SSX	Lambeth, Gregory	Director & Licensed Psychlgst	Professor	F1	133,973	2.95%	0.03	3,952
709997	006214	00	160225	E4105	06SSX	Mai, Nhu	Clinical Faculty	Assistant Professor	F1	75,920	2.82%	0.03	2,138
709997	006220	00	160225	E4106	06SSX	Urhausen, Jennifer	Administrative Services Coord	-	C1	48,318	11.15%	0.11	5,388
												2.56	169,650
736	ASUI General												
736STU	007396	-	160209	E4106	04ACS	Vacant	Sustnably & Studnt Eng Coord	-	C1	38,771	100.00%	1.00	38,771
												1.00	38,771
3960 Total												7.26	411,657

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Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Fund	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost												
3961	Vice Provost for Faculty												
614	CETL												
614999	CenterforTeachingInnovation	008171	00	160214	E4106	01INX Dickinson, Kari	CETL Tech Coordinator	-	E1	87,110	100.00%	1.00	87,110
614999	CenterforTeachingInnovation	005731	00	160214	E4106	01INX Schlater, David	Manager, Education Media	-	E1	89,045	100.00%	1.00	89,045
614999	CenterforTeachingInnovation	005736	00	160214	E4105	01INX Smentkowski, Brian	Director	Associate Professor	F1	146,141	79.98%	0.80	116,884
614999	CenterforTeachingInnovation	005736	00	160214	E4107	01INX Smentkowski, Brian	Director	Associate Professor	F1	146,141	20.02%	0.20	29,256
614999	CenterforTeachingInnovation	005899	00	160214	E4106	01INX Tilden, Patricia	Management Assistant	-	C1	47,029	39.72%	0.40	18,680
												3.40	340,976
634	Distance/Extended Education												
634995	Independent Study-Student Fees	005947	-	160208	E4106	01INX Vacant	Director, DEE Initiatives	-	E1	91,104	100.00%	1.00	91,104
634995	Independent Study-Student Fees	005642	-	160208	E4106	01INX Vacant	Admin Financial Specialist	-	C1	39,104	100.00%	1.00	39,104
634995	Independent Study-Student Fees	005948	-	160208	E4106	01INX Vacant	Administrative Assistant	-	C1	29,682	100.00%	1.00	29,682
634995	Independent Study-Student Fees	005654	01	160208	E4106	01INX Collier, Patrick	Program Coordinator	-	C1	37,669	100.00%	1.00	37,669
634995	Independent Study-Student Fees	005651	00	160208	E4106	01INX Hammes, Michael	Program Coordinator	-	C1	46,634	100.00%	1.00	46,634
634995	Independent Study-Student Fees	005652	00	160208	E4106	01INX Metlen, Sherrie	Program Manager	-	E1	68,016	100.00%	1.00	68,016
												6.00	312,208
903	Dual Credit												
903998	Dual Credit	005800	00	161013	E4106	01INX Moreland, Casie	Director of Dual Credit	-	E1	73,195	100.00%	1.00	73,195
903998	Dual Credit	005946	01	161013	E4106	01INX Perez, Marlyne	Dual Cred Enrollment Coord	-	C1	48,360	100.00%	1.00	48,360
												2.00	121,555
3961 Total												11.40	774,739
2020	Provost												
3964	Strategic Enrollment Management												
573	Military Programs												
573989	Vet&MilitaryFamilyServiceStudentFee	005496	00	160821	E4106	06SSX Barber, Matthew	Military & Veterans Prog Coord	-	C1	45,843	3.22%	0.03	1,477
												0.03	1,477
583	Registrars Office												
583999	Student Fees	006000	00	160237	E4106	04ACS Brown, Lindsey	University Registrar	-	E1	109,366	34.92%	0.35	38,191
583999	Student Fees	006004	00	160237	E4106	04ACS Clevy, June	Business Analyst	-	C1	55,910	60.00%	0.60	33,546
583999	Student Fees	006115	00	160237	E4106	04ACS Menter, Chris	Stdnt Records & Systems Coord	-	C1	58,802	6.00%	0.06	3,528
												1.01	75,265
621	Enrollment Management												
621999	NewStudentOrientation	006184	-	160223	E4106	06SSX Vacant	Admissions Events Coordinator	-	C1	40,019	100.00%	1.00	40,019
												1.00	40,019
3964 Total												2.04	116,761

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Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Fund	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
2020	Provost													
3968	University Outreach - Idaho Falls													
801	Idaho Falls Center													
801970	Student Fees	003246	-	160200	E4106	01INX	Vacant	Administrative Coordinator	-	C1	50,482	100.00%	1.00	50,482
801970	Student Fees	005517	-	160200	E4106	01INX	Vacant	Video Instruction Manager	-	C1	40,664	50.00%	0.50	20,332
801970	Student Fees	007802	-	160200	E4106	01INX	Vacant	Academic Program Coordinator	-	C1	48,630	100.00%	1.00	48,630
801970	Student Fees	007810	-	160200	E4106	01INX	Vacant	Financial Technician	-	C1	34,174	100.00%	1.00	34,174
801970	Student Fees	007811	-	160200	E4106	01INX	Vacant	Financial Technician	-	C1	41,101	100.00%	1.00	41,101
801970	Student Fees	007812	-	160200	E4106	01INX	Vacant	Grants/Cntrct Prgrm Splst	-	C1	43,285	100.00%	1.00	43,285
801970	Student Fees	007814	-	160200	E4106	01INX	Vacant	Financial Coordinator	-	C1	50,294	99.84%	1.00	50,214
801970	Student Fees	007819	-	160200	E4106	01INX	Vacant	Clerical Specialist	-	C2	22,370	100.00%	0.75	22,370
801973	IFCHE Special Account OP	002059	-	160199	E4106	04UNA	Vacant	Administrative Coordinator	-	C2	24,742	100.00%	1.00	24,742
801973	IFCHE Special Account OP	007801	-	160199	E4106	04UNA	Vacant	New Media Specialist	-	C1	48,152	100.00%	1.00	48,152
801973	IFCHE Special Account OP	007815	-	160199	E4106	04UNA	Vacant	Administrative Assistant 1	-	C1	33,197	100.00%	1.00	33,197
801973	IFCHE Special Account OP	005550	00	160199	E4106	04UNA	Caudle, Debra	Student Services Coordinator	-	E1	51,896	48.85%	0.49	25,351
801970	Student Fees	003199	00	160200	E4106	01INX	Engbrecht, Denise	Academic Prog/Stdnt Svcs Mgr	-	C1	58,157	40.00%	0.40	23,263
801973	IFCHE Special Account OP	007817	01	160199	E4106	04UNA	Gardner, Brandon	Tech Solutions Partner III	-	C1	70,970	79.92%	0.80	56,719
801973	IFCHE Special Account OP	007816	01	160199	E4106	04UNA	Haworth, Ryan	Instructional Computer Designr	-	C1	65,603	100.00%	1.00	65,603
801970	Student Fees	005253	01	160200	E4106	01INX	McKerigan, Alicia	Technology Solutions Partner 1	-	C1	35,006	99.75%	1.00	34,919
801970	Student Fees	006679	01	160200	E4106	01INX	Merino, Kevin	Technology Solutions Partner 1	-	C1	37,170	99.75%	1.00	37,077
801970	Student Fees	005769	01	160200	E4106	01INX	Ostrom, Lidia	Student Services Assistant	-	C1	37,170	100.00%	1.00	37,170
												15.94	696,780	
3968 Total													15.94	696,780

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Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Fund	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost												
3982	College of Art & Architecture												
781	Urban Design Center												
781999	004875	01	160182	E4106	04ACS	Turner, Janet	Administrative Assistant II	-	C3	19,656	100.00%	0.50	19,656
												0.50	19,656
790	Virtual Technology and Design												
790973	004827	01	161071	E4105	01INX	Bird, Rayce	Clinical Faculty	Associate Professor	F6	71,292	74.64%	0.75	53,212
												0.75	53,212
819	Art & Architecture Admin												
819991	004853	-	160177	E4106	04ACS	Vacant	Tech Shop/Instructional Asst	-	C3	13,619	100.00%	0.38	13,619
819995	007931	00	160168	E4106	01INX	Cromwell, Rebecca	Recruitment Coordinator	-	C1	46,946	50.00%	0.50	23,473
819991	004810	00	160177	E4106	04ACS	Schmidt, David	Technical Design Studio Dir	-	E1	59,259	100.00%	1.00	59,259
												1.88	96,351
863	Art & Design												
863956	004871	00	161072	E4105	01INX	McCleary, Lauren	Clinical Faculty	Assistant Professor	F6	53,212	100.00%	1.00	53,212
												1.00	53,212
867	Interior Architecture and Design												
867988	004824	00	161073	E4105	01INX	Anderson, Miranda	Clinical Faculty	Associate Professor	F6	71,573	74.35%	0.74	53,214
												0.74	53,214
894	Architecture												
894975	004832	00	161074	E4105	01INX	Barakat, Hala	Regular Faculty	Assistant Professor	F6	67,798	78.50%	0.79	53,221
												0.79	53,221
899	Landscape Architecture												
899981	004872	00	161075	E4105	01INX	Cronan, Daniel	Regular Faculty	Assistant Professor	F6	66,518	86.51%	0.87	57,545
												0.87	57,545
3982 Total												6.53	386,411
2020	Provost												
3984	College of Science												
811	Mathematics & Statistical Sci												
811981	000279	00	160041	E4105	01INX	Allen, Theresa	Instructor Faculty	Senior Instructor	F6	52,026	50.00%	0.50	26,013
												0.50	26,013
3984 Total												0.50	26,013

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Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Fund	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount		
2020	Provost														
3985	College of Law														
780	College of Law														
780998	LFF	College of Law	004057	-	160156	E4105	01INX	Vacant	Director	-	F1	99,466	94.87%	0.95	94,363
780998	LFF	College of Law	004422	-	160156	E4105	01INX	Vacant	Regular Faculty	-	F6	108,638	100.00%	1.00	108,638
780998	LFF	College of Law	004433	-	160156	E4105	01INX	Vacant	Clinical Faculty	-	F1	95,014	100.00%	1.00	95,014
780998	LFF	College of Law	004437	-	160156	E4105	01INX	Vacant	Regular Faculty	-	F6	125,627	100.00%	1.00	125,627
780998	LFF	College of Law	004578	-	160156	E4105	01INX	Vacant	Clinical Faculty	-	F1	95,014	100.00%	1.00	95,014
780998	LFF	College of Law	004057	-	160156	E4107	01INX	Vacant	Director	-	F1	99,466	5.13%	0.05	5,103
780998	LFF	College of Law	004427	01	160156	E4105	01INX	Bauges, Brenda	Associate Dean	Assistant Professor	F1	112,216	91.09%	0.91	102,216
780998	LFF	College of Law	004427	01	160156	E4107	01INX	Bauges, Brenda	Associate Dean	Assistant Professor	F1	112,216	8.91%	0.09	10,000
780998	LFF	College of Law	004447	01	160156	E4105	01INX	Dublin, Merritt	Instructor Faculty	Instructor	F1	95,014	100.00%	1.00	95,014
780998	LFF	College of Law	004558	01	160156	E4105	01INX	Hinton, John	Instructor Faculty	Instructor	F1	95,014	100.00%	1.00	95,014
780998	LFF	College of Law	004460	01	160156	E4105	01INX	Kalb, Johanna	Dean	Professor	F1	278,158	69.33%	0.69	192,847
780998	LFF	College of Law	004460	01	160156	E4107	01INX	Kalb, Johanna	Dean	Professor	F1	278,158	30.67%	0.31	85,311
780998	LFF	College of Law	004471	00	160156	E4105	01INX	Pimentel, David	Regular Faculty	Professor	F6	130,837	100.00%	1.00	130,837
												10.00	1,235,000		

**UNIVERSITY OF IDAHO FY2023 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
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Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Fund	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
861 College of Law Administration													
861999 LFF Administration	004466	-	160156	E4106	01INX	Vacant	Assistant Dean of Admissions	-	E1	130,000	100.00%	1.00	130,000
861999 LFF Administration	004504	-	160156	E4106	01INX	Vacant	Postdoctoral Scholar	-	P1	60,000	100.00%	1.00	60,000
861999 LFF Administration	001985	-	160156	E4106	01INX	Vacant	Tech Solutions Partner I/II	-	C1	41,600	100.00%	1.00	41,600
861999 LFF Administration	004440	-	160156	E4106	01INX	Vacant	Admin & Faculty Assistant	-	C1	42,203	100.00%	1.00	42,203
861999 LFF Administration	004507	-	160156	E4106	01INX	Vacant	Technology Solutions Partner 2	-	C1	61,589	100.00%	1.00	61,589
861999 LFF Administration	005397	-	160156	E4106	01INX	Vacant	IT & Facilities Manager	-	C1	48,443	21.62%	0.22	10,475
861999 LFF Administration	004403	00	160156	E4106	01INX	Ballester, Jason	Technology Solutions Partner 2	-	C1	54,101	100.00%	1.00	54,101
861999 LFF Administration	004421	00	160156	E4106	01INX	Bartlett, Michele	Snr Dir of Development, Law	-	E1	106,267	50.00%	0.50	53,134
861999 LFF Administration	004469	00	160156	E4106	01INX	Becker, Christy	Student Services Manager	-	C1	46,966	100.00%	1.00	46,966
861999 LFF Administration	004443	00	160156	E4106	01INX	Bowman, Todd	ExperientialLrngUnitMgr	-	E1	67,413	100.00%	1.00	67,413
861999 LFF Administration	001624	00	160156	E4106	01INX	Flores, Jacqueline	Admin Serv Mgr & Asst to Deans	-	C1	50,274	100.00%	1.00	50,274
861999 LFF Administration	004485	00	160156	E4106	01INX	Fulfer, Anne-Marie	Co-Dir, Law Career Development	-	E1	78,790	100.00%	1.00	78,790
861999 LFF Administration	004986	00	160156	E4106	01INX	Harmon, Tonia	Admin & Faculty Assistant	-	C1	40,810	100.00%	1.00	40,810
861999 LFF Administration	004508	00	160156	E4106	01INX	Harrison, Renee	Assoc Dir, Admissions	-	E1	59,800	100.00%	1.00	59,800
861999 LFF Administration	003196	00	160156	E4106	01INX	Henson, Amy	Externship/Career Dev Coord	-	C1	65,770	100.00%	1.00	65,770
861999 LFF Administration	004439	00	160156	E4106	01INX	Maylott, Cindy	Exp Learning Legal Coord	-	C1	55,890	100.00%	1.00	55,890
861999 LFF Administration	004452	00	160156	E4106	01INX	Montoya, Vanessa	Associate Director Admissions	-	E1	59,800	100.00%	1.00	59,800
861999 LFF Administration	004506	01	160156	E4106	01INX	Moulton, Faustine	Admin & Faculty Assistant	-	C1	41,413	100.00%	1.00	41,413
861999 LFF Administration	004461	00	160156	E4106	01INX	Neal, Bradley	Technology Solutions Partner 3	-	C1	68,910	100.00%	1.00	68,910
861999 LFF Administration	004465	00	160156	E4106	01INX	Nugen, Michael	Dir., Admin/Fiscal Ops	-	E1	90,584	100.00%	1.00	90,584
861999 LFF Administration	004467	00	160156	E4106	01INX	Owen, Jason	Assistant Dean of Admissions	-	E1	133,598	100.00%	1.00	133,598
861999 LFF Administration	004430	00	160156	E4106	01INX	Puype, Liliana	Development Assistant	-	C1	45,760	100.00%	1.00	45,760
861999 LFF Administration	004405	00	160156	E4106	01INX	Rivera, Celiannie	Admin Office Mgr&Asst to Deans	-	C1	47,320	100.00%	1.00	47,320
861999 LFF Administration	004622	00	160156	E4106	01INX	Roberts, Timothy	Web Coordinator	-	C1	56,430	25.00%	0.25	14,108
861999 LFF Administration	004056	00	160156	E4106	01INX	Salzman, Elana	Co-Dir, Law Career Development	-	E1	67,621	100.00%	1.00	67,621
861999 LFF Administration	004400	00	160156	E4106	01INX	Schlueter, Sande	Asst Rgstrar- Law/Asst to Dean	-	E1	65,499	100.00%	1.00	65,499
861999 LFF Administration	005838	00	160156	E4106	01INX	St. Pierre, Joseph	Marketing & Comm Mgr, Law	-	E1	59,987	100.00%	1.00	59,987
861999 LFF Administration	004059	00	160156	E4106	01INX	Tardigrade, Jennifer	Admin & Faculty Assistant	-	C1	41,413	100.00%	1.00	41,413
861999 LFF Administration	004470	00	160156	E4106	01INX	Wheelen, Amelia	Experiential Learning Coord	-	C1	41,371	100.00%	1.00	41,371
861999 LFF Administration	004490	00	160156	E4106	01INX	Zacharias, Randall	Technology Solutions Partner 2	-	C1	52,894	100.00%	1.00	52,894
												27.97	1,749,092
3985 Total												37.97	2,984,092

**UNIVERSITY OF IDAHO FY2023 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Fund	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost												
3988	College of Natural Resources												
651	Natural Resources & Society												
651915	003635	01	160211	E4106	01INX	Iannelli, JayCee	Graduate Programs Coordinator	-	C1	43,264	30.00%	0.30	12,979
651915	003850	01	160211	E4106	01INX	Kokenge, Elise	Asst Dir, Grad Student Support	-	E1	48,984	30.00%	0.30	14,695
651915	003600	00	160211	E4106	01INX	McAllister, Melinda	Dir, Recruitment/Engagement	-	E1	57,595	30.00%	0.30	17,279
												0.90	44,953
677	College of Natural Resources												
677998	003635	01	160150	E4106	01INX	Iannelli, JayCee	Graduate Programs Coordinator	-	C1	43,264	70.00%	0.70	30,285
677998	003850	01	160150	E4106	01INX	Kokenge, Elise	Asst Dir, Grad Student Support	-	E1	48,984	70.00%	0.70	34,289
677998	003600	00	160150	E4106	01INX	McAllister, Melinda	Dir, Recruitment/Engagement	-	E1	57,595	70.00%	0.70	40,317
												2.10	104,890
750	McCall Field Campus												
750974	003798	-	160792	E4105	01INX	Vacant	Research Faculty	-	F6	89,794	70.90%	0.71	63,664
750974	004332	-	160792	E4105	01INX	Vacant	Research Faculty	-	F8	36,730	90.00%	0.45	33,057
750974	003798	-	160792	E4107	01INX	Vacant	Research Faculty	-	F6	89,794	9.10%	0.09	8,171
750994	003798	-	160154	E4105	01INX	Vacant	Research Faculty	-	F6	89,794	20.00%	0.20	17,959
750994	004332	-	160154	E4105	01INX	Vacant	Research Faculty	-	F8	36,730	10.00%	0.05	3,673
750995	005269	01	160153	E4106	01INX	Anderson, Virginia	Kitchen Assistant	-	C1	32,469	100.00%	1.00	32,469
750995	003776	01	160153	E4106	01INX	Booth, Elizabeth	Food Systms&Sustainability Mngr	-	C1	48,818	100.00%	1.00	48,818
750974	003772	01	160792	E4106	01INX	Dorsey, Leslie	Graduate Residency Prgm Coord	-	C1	49,837	90.00%	0.90	44,853
750994	003772	01	160154	E4106	01INX	Dorsey, Leslie	Graduate Residency Prgm Coord	-	C1	49,837	10.00%	0.10	4,984
750974	003658	01	160792	E4105	01INX	Eitel, Karla	Director	Associate Professor	F6	101,478	50.00%	0.50	50,739
750974	003729	01	160792	E4106	01INX	Fizzell, Greg	Program Director	-	E1	72,862	25.00%	0.25	18,216
750974	003962	01	160792	E4106	01INX	Jackson, Sacha	Campus Manager and Registrar	-	C1	55,016	25.00%	0.25	13,754
750995	004333	01	160153	E4106	01INX	Schmoeger, Adam	Superintendent	-	C1	46,218	100.00%	1.00	46,218
750974	003731	01	160792	E4106	01INX	Thompson, Gary	Leadership Coordinator	-	E1	58,032	45.00%	0.45	26,114
750994	003731	01	160154	E4106	01INX	Thompson, Gary	Leadership Coordinator	-	E1	58,032	10.00%	0.10	5,803
750995	003771	00	160153	E4106	01INX	Waterloo, Kaitlin	Food Services Assistant Mgr	-	C1	35,402	100.00%	1.00	35,402
												8.05	453,892
3988 Total												11.05	603,736

UNIVERSITY OF IDAHO FY2023 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Fund	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost												
3994	College of Engineering												
739	Engineering Outreach												
739999	003125	-	160144	E4106	01INX	Vacant	Communications Technician	-	C2	27,113	100.00%	0.75	27,113
739999	003496	-	160144	E4106	01INX	Vacant	Budget Specialist	-	C1	40,747	100.00%	1.00	40,747
739999	003499	-	160144	E4106	01INX	Vacant	Administrative Assistant	-	C1	43,222	100.00%	1.00	43,222
739999	003498	00	160144	E4106	01INX	Johnston, Rachael	Digital Production Supervisor	-	C1	48,131	100.00%	1.00	48,131
739999	003493	00	160144	E4106	01INX	Kimberling, Jeffrey	Mgr, Tech & Production Srvc	-	E1	68,453	25.00%	0.25	17,113
739999	003495	00	160144	E4106	01INX	Lawson, Jo Ann	Course Materials Coordinator	-	C1	36,733	100.00%	1.00	36,733
739999	002962	00	160144	E4106	01INX	Lopez, Michael	Digital Media Developer	-	E1	82,576	75.00%	0.75	61,932
739999	003155	00	160144	E4106	01INX	Robbins, Jeffery	IT & Digital Video Analyst	-	C1	58,968	100.00%	1.00	58,968
739999	003491	00	160144	E4106	01INX	Shears, Angela	Academic Support Srvc Manager	-	E1	58,802	30.76%	0.31	18,086
												7.06	352,045
3994 Total												7.06	352,045
2020	Provost												
3995	CoEd, Health and Human Sciences												
798	Dept of Curriculum & Instruction												
798989	002752	-	160132	E4105	01INX	Vacant	Clinical Faculty	-	F6	60,060	100.00%	1.00	60,060
												1.00	60,060
818	Department of Movement Sciences												
818994	002568	-	160129	E4105	01INX	Vacant	Clinical Faculty	-	F6	82,274	100.00%	1.00	82,274
818994	002908	-	160129	E4105	01INX	Vacant	Clinical Faculty	-	F6	79,529	100.00%	1.00	79,529
818994	007131	-	160129	E4106	01INX	Vacant	Postdoctoral Fellow	-	P1	57,242	100.00%	1.00	57,242
818994	002567	00	160129	E4105	01INX	Baker, Jayme	Clinical Faculty	Assistant Professor	F6	69,436	100.00%	1.00	69,436
818994	006129	01	160129	E4105	01INX	Baker, Russell	Assoc Director	Associate Professor	F1	135,450	20.92%	0.21	28,336
818995	006129	01	160128	E4105	01INX	Baker, Russell	Assoc Director	Associate Professor	F1	135,450	20.92%	0.21	28,336
818995	002566	01	160128	E4105	01INX	Cheatham, Scott	Clinical Faculty	Assistant Professor	F8	29,720	100.00%	0.54	29,720
818994	002691	01	160129	E4106	01INX	Gale, Tanya	Administrative Assistant II	-	C3	20,831	25.00%	0.13	5,208
818995	002691	01	160128	E4106	01INX	Gale, Tanya	Administrative Assistant II	-	C3	20,831	25.00%	0.13	5,208
818994	002538	01	160129	E4105	01INX	Grindley, Emma	Instructor Faculty	Instructor	F7	47,256	16.10%	0.12	7,608
818994	002909	01	160129	E4105	01INX	Ludwig, Christopher	Clinical Faculty	Assistant Professor	F6	69,732	100.00%	1.00	69,732
818995	002549	00	160128	E4105	01INX	May, James	Clinical Faculty	Associate Professor	F6	82,680	100.00%	1.00	82,680
818995	002546	00	160128	E4105	01INX	Nasypany, Alan	Clinical Faculty	Associate Professor	F6	82,477	100.00%	1.00	82,477
818994	002910	01	160129	E4105	01INX	Smitley, Matthew	Clinical Faculty	Assistant Professor	F6	69,404	100.00%	1.00	69,404
												9.34	697,190
879	CoEd, Health and Human Sciences												
879997	002672	01	160119	E4107	01INX	Hollingshead, Aleksandra	Associate Dean	Associate Professor	F6	90,995	9.11%	0.09	8,290
												0.09	8,290
3995 Total												10.43	765,540

**UNIVERSITY OF IDAHO FY2023 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Fund	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
2030	Finance and Administration													
3970	Auxiliary Services													
645	ADMIN OPS													
645963	ADOPS-BLDGS (SF)	006251	00	160911	E4106	10AXX	Ketchie, Kevin	Building Operations Manager	-	C1	62,483	100.00%	1.00	62,483
645963	ADOPS-BLDGS (SF)	006825	00	160911	E4106	10AXX	Taylor, Stuart	Asst Dir, Multi Use Bldng Mgmt	-	E1	84,282	61.08%	0.61	51,479
645963	ADOPS-BLDGS (SF)	007016	00	160911	E4106	10AXX	Watson, Ryan	Asst Dir, University Event Prod	-	E1	72,197	5.40%	0.05	3,899
												1.66	117,861	
3970 Total												1.66	117,861	
2030 Total												1.66	117,861	

UNIVERSITY OF IDAHO FY2023 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Fund	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2040	Information Technology Services												
3923	TECH INFRASTRUCTURE & INNOVTN												
664	Operations and Endpoint Management												
664999	008177	-	160226	E4106	04CSX	Vacant	Endpoint Management Analyst I	-	E1	79,082	100.00%	1.00	79,082
664999	008196	00	160226	E4106	04CSX	Schauer, Jesse	Endpoint Management Analyst 2	-	E1	82,971	100.00%	1.00	82,971
												2.00	162,053
673	Networks												
673999	008228	00	160226	E4106	04CSX	Riddlemoser, Christopher	Network Engineer 1	-	E1	59,904	100.00%	1.00	59,904
												1.00	59,904
3923 Total												3.00	221,957
2040	Information Technology Services												
3924	CUSTOMER ENGAGEMENT												
683	Cust Experience & Engagement Admin												
683994	008110	00	160777	E4106	07CSX	English, Thomas	DeputyDir,TechPartner/ExecTech	-	E1	99,486	12.50%	0.13	12,436
												0.13	12,436
700	Technology Partnerships												
700987	008061	00	160226	E4106	07CSX	Cisco, Reilly	Technology Solutions Partner 1	-	C1	44,429	39.88%	0.40	17,718
700987	007106	00	160226	E4106	07CSX	Russell, Wesley	Technology Solutions Partner 1	-	C1	44,429	50.00%	0.50	22,214
700987	008152	00	160226	E4106	07CSX	Shahi, Sumit	Technology Solutions Partner 1	-	C1	46,363	77.50%	0.78	35,931
700987	008230	00	160226	E4106	07CSX	Summers, Jarid	Technology Solutions Partner 1	-	C1	42,432	77.50%	0.78	32,885
												2.46	108,749
707	VandalSphere												
707995	008167	01	160777	E4106	07CSX	Ellis, Nyssa	Campus Card System Lead	-	C1	44,637	44.25%	0.44	19,752
707979	007859	01	160226	E4106	07CSX	Krous, Brandon	Student Tech Center Supervisor	-	C1	53,539	68.50%	0.69	36,674
707995	007859	01	160777	E4106	07CSX	Krous, Brandon	Student Tech Center Supervisor	-	C1	53,539	31.50%	0.32	16,865
707995	007025	00	160777	E4106	07CSX	Perriguet-Krings, Antoine	Campus Card Specialist	-	C1	40,456	100.00%	1.00	40,456
												2.45	113,747
3924 Total												5.04	234,932
2040	Information Technology Services												
3926	INFORMATION SECURITY												
649	ITS-Information Security												
649999	008194	00	160226	E4106	04CSX	Hotchkiss, Colton	IT Security Analyst	-	E1	81,016	100.00%	1.00	81,016
												1.00	81,016
3926 Total												1.00	81,016
2040 Total												9.04	537,904
Grand Total												135.25	8,637,007



University
of Idaho

LAB AND COURSE FEES

FUND TYPE 16 - 161 FUNDS

**UNIVERSITY OF IDAHO FY2023 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3968 - University Outreach - Idaho Falls													
801	Idaho Falls Center	801891 - INDT413 Comm Plan Dsgn Fire Project	160817	-	-	-	400	-	-	-	-	-	400
801	Idaho Falls Center	801892 - INDT412 Struct Dsgn Fire Life Safty	160816	-	-	-	600	-	-	-	-	-	600
801	Idaho Falls Center	801893 - INDT410 Loss Control	160815	-	-	-	400	-	-	-	-	-	400
801	Idaho Falls Center	801939 - Capstone II	160750	-	-	-	1,200	-	-	-	-	-	1,200
801	Idaho Falls Center	801940 - Course/Lab Fee INDT 484	160749	-	-	-	1,500	-	-	-	-	-	1,500
801	Idaho Falls Center	801944 - Course/Lab Fee INDT 435	160745	-	-	-	720	-	-	-	-	-	720
801	Idaho Falls Center	801947 - Fundamentals of Unmanned Aerial Sys	160742	-	-	-	150	-	-	-	-	-	150
801	Idaho Falls Center	801949 - Manufacturing Systems	160740	-	-	-	1,100	-	-	-	-	-	1,100
801	Idaho Falls Center	801950 - INDT350 Intro to Materials Science	160739	-	-	-	1,300	-	-	-	-	-	1,300
801	Idaho Falls Center	801951 - Industrial Electronics&Control Sys	160738	-	-	-	475	-	-	-	-	-	475
801	Idaho Falls Center	801953 - Intro. to Industrial Technology	160736	-	-	-	400	-	-	-	-	-	400
801	Idaho Falls Center	801954 - Coures/Lab Fees ENGR 105 - IF	160735	-	-	-	700	-	-	-	-	-	700
801	Idaho Falls Center	801955 - Industrial Technology Lab Fees	160734	-	-	-	1,000	-	-	-	-	-	1,000
3968 - University Outreach - Idaho Falls Total				-	-	-	9,945	-	-	-	-	-	9,945
2020 - Provost													
3982 - College of Art & Architecture													
863	Art & Design	No Index -	160917	-	-	-	9,290	-	-	-	-	-	9,290
3982 - College of Art & Architecture Total				-	-	-	9,290	-	-	-	-	-	9,290

**UNIVERSITY OF IDAHO FY2023 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or >	< \$5K Non-	Reserve	Trustee/ Benefits	Transfer	Total
								Capital Outlay	Capital Outlay				
2020 - Provost													
3984 - College of Science													
804	Geography & Geological Sciences	804846 - Geog 424/524	160835	-	-	-	500	-	-	-	-	-	500
804	Geography & Geological Sciences	804848 - Geog 479	160772	-	-	-	750	-	-	-	-	-	750
804	Geography & Geological Sciences	804849 - Geog 475	160771	-	-	-	500	-	-	-	-	-	500
804	Geography & Geological Sciences	804852 - Geog 385	160768	-	-	-	2,000	-	-	-	-	-	2,000
804	Geography & Geological Sciences	804853 - Geog 100 Fees & Expenses	160678	-	-	-	2,000	-	-	-	-	-	2,000
804	Geography & Geological Sciences	804906 - Geol 309 Field Trip & Lab Fees	160804	-	-	-	200	-	-	-	-	-	200
804	Geography & Geological Sciences	804955 - Geol 435/535 Field Trip & CourseFee	160883	-	-	-	250	-	-	-	-	-	250
804	Geography & Geological Sciences	804962 - Geol 549 Lab Supply Fee	160718	-	-	-	1,500	-	-	-	-	-	1,500
804	Geography & Geological Sciences	804966 - Geol 510 Field Trip & Lab Fees	160714	-	-	-	500	-	-	-	-	-	500
804	Geography & Geological Sciences	804967 - Geol 490 Field Trip and Course Fee	160713	-	-	-	7,500	-	-	-	-	-	7,500
804	Geography & Geological Sciences	804968 - Geol 423 Field Trip & Lab Fees	160712	-	-	-	500	-	-	-	-	-	500
804	Geography & Geological Sciences	804969 - Geol 422 Field Trip & Lab Fees	160711	-	-	-	400	-	-	-	-	-	400
804	Geography & Geological Sciences	804972 - Geol 407/507 Field Trip & Lab Fees	160708	-	-	-	1,500	-	-	-	-	-	1,500
804	Geography & Geological Sciences	804974 - Geol 345 Field Trip & Lab Fees	160705	-	-	-	1,500	-	-	-	-	-	1,500
804	Geography & Geological Sciences	804976 - Geol 335 Field Trip & Lab Fees	160703	-	-	-	250	-	-	-	-	-	250
804	Geography & Geological Sciences	804977 - Geol 326 Field Trip & Lab Fees	160702	-	-	-	500	-	-	-	-	-	500
804	Geography & Geological Sciences	804978 - Geol 324 Field Trip & Lab Fees	160701	-	-	-	1,500	-	-	-	-	-	1,500
804	Geography & Geological Sciences	804979 - Geol 290 Field Trip and Course Fee	160700	-	-	-	7,500	-	-	-	-	-	7,500
804	Geography & Geological Sciences	804980 - Geol 249 Field Trip & Lab Fees	160699	-	-	-	400	-	-	-	-	-	400
804	Geography & Geological Sciences	804981 - Geol 212 Field Trip & Lab Fees	160698	-	-	-	1,500	-	-	-	-	-	1,500
804	Geography & Geological Sciences	804983 - Geol 111 Field Trip & Lab Fees	160696	-	-	-	500	-	-	-	-	-	500
804	Geography & Geological Sciences	804984 - Geol 102 Field Trip & Lab Fees	160695	-	-	-	1,000	-	-	-	-	-	1,000
804	Geography & Geological Sciences	804985 - Geol 101 Field Trip & Lab Fees	160694	-	-	-	5,000	-	-	-	-	-	5,000
811	Mathematics & Statistical Sci	811901 - Stat 431 Special Course Fees	160373	-	-	-	4,000	-	-	-	-	-	4,000
811	Mathematics & Statistical Sci	811902 - Stat 301 Special Course Fees	160371	-	-	-	5,000	-	-	-	-	-	5,000
811	Mathematics & Statistical Sci	811903 - Stat 251 Special Course Fees	160370	-	-	-	16,000	-	-	-	-	-	16,000
811	Mathematics & Statistical Sci	811921 - Stat 153 Special Course Fees	160937	-	-	-	4,500	-	-	-	-	-	4,500
811	Mathematics & Statistical Sci	811970 - Math 143 Lab Fees	160343	-	-	-	80,000	-	-	-	-	-	80,000
811	Mathematics & Statistical Sci	811971 - Math 175 Fees	160342	-	-	-	12,000	-	-	-	-	-	12,000
811	Mathematics & Statistical Sci	811972 - Math 170 Fees	160341	-	-	-	20,000	-	-	-	-	-	20,000
811	Mathematics & Statistical Sci	811973 - Math 160 Fees	160340	-	-	-	4,000	-	-	-	-	-	4,000
811	Mathematics & Statistical Sci	811974 - Math 144 Fees	160339	-	-	-	7,500	-	-	-	-	-	7,500
811	Mathematics & Statistical Sci	811978 - MathLab&Course Fee	160335	70,000	30,000	-	-	-	-	-	-	-	100,000
834	Biological Sciences	834848 - BIOL 228 Lab Fee	160913	-	-	-	9,000	-	-	-	-	-	9,000
834	Biological Sciences	834854 - BIOL 227 Lab Fee	160914	-	-	-	12,000	-	-	-	-	-	12,000
834	Biological Sciences	834945 - BIOL 545 Lab Fee	160264	-	-	-	750	-	-	-	-	-	750
834	Biological Sciences	834946 - BIOL 489 Lab Fee	160263	-	-	-	1,500	-	-	-	-	-	1,500
834	Biological Sciences	834948 - BIOL 483 Lab Fee	160261	-	-	-	2,500	-	-	-	-	-	2,500
834	Biological Sciences	834949 - BIOL 428 Lab Fee	160260	-	-	-	500	-	-	-	-	-	500
834	Biological Sciences	834952 - BIOL 382 Lab Fee	160257	-	-	-	3,000	-	-	-	-	-	3,000
834	Biological Sciences	834954 - BIOL 315 Lab Fee	160255	-	-	-	7,500	-	-	-	-	-	7,500
834	Biological Sciences	834956 - BIOL 313 Lab Fee	160253	-	-	-	9,000	-	-	-	-	-	9,000
834	Biological Sciences	834957 - BIOL 255 Lab Fee	160252	-	-	-	9,000	-	-	-	-	-	9,000
834	Biological Sciences	834958 - BIOL 213 Lab Fee	160251	-	-	-	6,500	-	-	-	-	-	6,500
834	Biological Sciences	834962 - BIOL 115 Lab Fee	160247	-	-	-	20,000	-	-	-	-	-	20,000
834	Biological Sciences	834963 - BIOL 114 Lab Fee	160246	-	-	-	25,000	-	-	-	-	-	25,000
834	Biological Sciences	834964 - BIOL 102L Lab Fee	160245	-	-	-	20,000	-	-	-	-	-	20,000
834	Biological Sciences	834965 - BiologyLabFee	160244	58,158	24,426	-	-	-	-	-	-	-	82,584
880	Physics	880980 - Engineering Physics II Lab Fee	160361	-	-	-	10,000	-	-	-	-	-	10,000
880	Physics	880981 - Engineering Physics I Lab Fee	160360	-	-	-	20,000	-	-	-	-	-	20,000
880	Physics	880982 - General Physics II Lab Fees	160359	-	-	-	9,000	-	-	-	-	-	9,000
880	Physics	880983 - General Physics I Lab Fees	160358	-	-	-	18,000	-	-	-	-	-	18,000
880	Physics	880984 - Astronomy Lab Fee	160357	-	-	-	3,000	-	-	-	-	-	3,000
880	Physics	880985 - Fundamentals of Physics Lab Fee	160356	-	-	-	3,500	-	-	-	-	-	3,500

**UNIVERSITY OF IDAHO FY2023 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
880	Physics	880986 - Laboratory Director Salary	160355	45,000	20,000	-	-	-	-	-	-	-	-	65,000
887	Chemistry	887966 - Chemistry 465	160280	-	-	-	-	300	-	-	-	-	-	300
887	Chemistry	887967 - Chemistry 454	160279	-	-	-	-	300	-	-	-	-	-	300
887	Chemistry	887968 - Chemistry 374	160278	-	-	-	-	3,500	-	-	-	-	-	3,500
887	Chemistry	887969 - Chemistry 308	160277	-	-	-	-	1,200	-	-	-	-	-	1,200
887	Chemistry	887970 - Chemistry 307	160276	-	-	-	-	3,000	-	-	-	-	-	3,000
887	Chemistry	887971 - Chemistry 303	160275	-	-	-	-	200	-	-	-	-	-	200
887	Chemistry	887972 - Chemistry 278	160274	-	-	-	-	20,000	-	-	-	-	-	20,000
887	Chemistry	887974 - Chemistry 254	160272	-	-	-	-	2,500	-	-	-	-	-	2,500
887	Chemistry	887976 - TeachingLab Central Support	160270	91,000	40,000	7,500	-	-	-	-	-	-	-	138,500
887	Chemistry	887978 - Chemistry 112	160267	-	-	-	-	25,000	-	-	-	-	-	25,000
887	Chemistry	887979 - Chemistry 111	160266	-	-	-	-	50,000	-	-	-	-	-	50,000
887	Chemistry	887980 - Chemistry 101	160265	-	-	-	-	35,000	-	-	-	-	-	35,000
3984 - College of Science Total				264,158	114,426	7,500	-	521,500	-	-	-	-	-	907,584

**UNIVERSITY OF IDAHO FY2023 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
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Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3985 - College of Law													
780	College of Law	780931 - Clinic Loaner Laptop Program	160676	-	-	-	9,000	-	-	-	-	-	9,000
780	College of Law	780949 - Trial Ad Training Crse	160675	-	-	-	18,000	-	-	-	-	-	18,000
3985 - College of Law Total				-	-	-	27,000	-	-	-	-	-	27,000
2020 - Provost													
3988 - College of Natural Resources													
648	Taylor Wilderness Research Station	648999 - Wilderness & Protected Area Man	160600	-	-	4,000	1,000	-	-	-	-	-	5,000
651	Natural Resources & Society	651880 - ENV5/NRS476 Env Proj Mgmt/Decis Mkg	160824	-	-	500	-	-	-	-	-	-	500
651	Natural Resources & Society	651914 - ENV5102 Field Activities in Env Sci	160754	-	-	9,000	2,000	-	-	-	-	-	11,000
651	Natural Resources & Society	651960 - NRS310 Social Science Methods	160662	-	-	-	500	-	-	-	-	-	500
677	College of Natural Resources	677997 - NR101 Exploring Natural Resources	160601	-	-	9,000	9,000	-	-	-	-	-	18,000
691	Forest, Rangeland & Fire Sciences	691666 - REM253 Wildland Plant Field Studies	160938	-	-	1,600	500	-	-	-	-	-	2,100
691	Forest, Rangeland & Fire Sciences	691718 - REM252 Wildland Plant Identificat'n	160859	-	-	-	1,100	-	-	-	-	-	1,100
691	Forest, Rangeland & Fire Sciences	691719 - FOR436 Cable Systems	160860	-	-	800	-	-	-	-	-	-	800
691	Forest, Rangeland & Fire Sciences	691772 - REM410 Vegetation Monitor/Measurment	160802	-	-	-	700	-	-	-	-	-	700
691	Forest, Rangeland & Fire Sciences	691830 - REM341 Systematic Botany	160656	-	-	-	600	-	-	-	-	-	600
691	Forest, Rangeland & Fire Sciences	691852 - REM429 Landscape Ecology	160658	-	-	-	1,400	-	-	-	-	-	1,400
691	Forest, Rangeland & Fire Sciences	691854 - REM456 Integrated Rangeland Mgmt	160655	-	-	2,000	300	-	-	-	-	-	2,300
691	Forest, Rangeland & Fire Sciences	691856 - FOR/NRS472 Remote Sensing of Environ	160653	-	-	-	3,600	-	-	-	-	-	3,600
691	Forest, Rangeland & Fire Sciences	691857 - REM460 Int Field Studies Rangelands	160652	-	-	1,400	1,400	-	-	-	-	-	2,800
691	Forest, Rangeland & Fire Sciences	691858 - REM/WLF411/511 Wildland Habitat E&A	160651	-	-	1,500	1,500	-	-	-	-	-	3,000
691	Forest, Rangeland & Fire Sciences	691875 - FSP444 Primary Forest Products Mfg	160647	-	-	-	700	-	-	-	-	-	700
691	Forest, Rangeland & Fire Sciences	691877 - FOR430 Forest Operations	160645	-	-	800	-	-	-	-	-	-	800
691	Forest, Rangeland & Fire Sciences	691938 - FOR431 Low Volume Forest Roads	160641	-	-	450	450	-	-	-	-	-	900
691	Forest, Rangeland & Fire Sciences	691941 - FOR435/535 Remote Sensing of Fire	160638	-	-	-	3,400	-	-	-	-	-	3,400
691	Forest, Rangeland & Fire Sciences	691945 - FOR274 Forest Measurement/Inventory	160635	-	-	-	3,000	-	-	-	-	-	3,000
691	Forest, Rangeland & Fire Sciences	691946 - FOR275 Forestry Resource Sampling	160634	-	-	-	4,500	-	-	-	-	-	4,500
691	Forest, Rangeland & Fire Sciences	691949 - FOR450 Fire Behavior	160631	-	-	-	2,800	-	-	-	-	-	2,800
691	Forest, Rangeland & Fire Sciences	691952 - FOR375 Fundamentals of Geomatics	160628	-	-	-	25,000	-	-	-	-	-	25,000
691	Forest, Rangeland & Fire Sciences	691953 - FOR427 Prescribed Burning Lab	160627	-	-	-	4,200	-	-	-	-	-	4,200
691	Forest, Rangeland & Fire Sciences	691954 - FOR326 Fire Ecology	160626	-	-	-	700	-	-	-	-	-	700
691	Forest, Rangeland & Fire Sciences	691955 - FOR424 Silviculture Principles/Prac	160625	-	-	-	4,000	-	-	-	-	-	4,000
691	Forest, Rangeland & Fire Sciences	691958 - FOR330 Terrestrial Ecosystem Ecology	160622	-	-	-	4,000	-	-	-	-	-	4,000
691	Forest, Rangeland & Fire Sciences	691963 - REM144 Wildland Fire Management	160618	-	-	-	800	-	-	-	-	-	800
691	Forest, Rangeland & Fire Sciences	691996 - FOR443/543 Forest Productn Ecology	160886	-	-	-	200	-	-	-	-	-	200
724	Fish & Wildlife Sciences	724954 - FISH/WLF102 F&W Professions	160767	-	-	650	650	-	-	-	-	-	1,300
724	Fish & Wildlife Sciences	724955 - CORS231 F&W in a Changing World	160766	-	-	-	450	-	-	-	-	-	450
724	Fish & Wildlife Sciences	724956 - WLF201 Fish & Wildlife Applications	160672	-	-	-	800	-	-	-	-	-	800
724	Fish & Wildlife Sciences	724957 - FISH481 Ichthyology	160671	-	-	900	900	-	-	-	-	-	1,800
724	Fish & Wildlife Sciences	724958 - FISH430 Riparian & River Ecology	160670	-	-	-	400	-	-	-	-	-	400
724	Fish & Wildlife Sciences	724985 - WLF492 Wildlife Management	160612	-	-	-	500	-	-	-	-	-	500
724	Fish & Wildlife Sciences	724987 - WLF448 F&W Population Ecology	160610	-	-	-	1,800	-	-	-	-	-	1,800
724	Fish & Wildlife Sciences	724989 - WLF315 Techniques Laboratory	160608	-	-	-	2,600	-	-	-	-	-	2,600
724	Fish & Wildlife Sciences	724991 - FISH424 Fish Health Management	160606	-	-	-	1,200	-	-	-	-	-	1,200
724	Fish & Wildlife Sciences	724993 - FISH418 Fisheries Management	160604	-	-	-	1,000	-	-	-	-	-	1,000
724	Fish & Wildlife Sciences	724994 - FISH415 Limnology	160603	-	-	200	1,000	-	-	-	-	-	1,200
724	Fish & Wildlife Sciences	724995 - FISH315 Fish Ecology Field Techniq	160602	-	-	-	1,200	-	-	-	-	-	1,200
3988 - College of Natural Resources Total				-	-	32,800	89,850	-	-	-	-	-	122,650

**UNIVERSITY OF IDAHO FY2023 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
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Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3994 - College of Engineering													
752	Electrical & Computer Engineering	752961 - ECE 351 Signals & Systems I Lab	160573	-	-	-	1,238	-	-	-	-	-	1,238
752	Electrical & Computer Engineering	752962 - ECE 341 Microcontrollers Lab	160572	-	-	-	1,170	-	-	-	-	-	1,170
752	Electrical & Computer Engineering	752963 - ECE 331 Electromagnetics Laboratory	160571	-	-	-	540	-	-	-	-	-	540
752	Electrical & Computer Engineering	752964 - ECE 321 Energy Systems I Lab	160570	-	-	-	788	-	-	-	-	-	788
752	Electrical & Computer Engineering	752965 - ECE 311 Fundamntls of Electrncs Lab	160569	-	-	-	990	-	-	-	-	-	990
752	Electrical & Computer Engineering	752966 - ECE 241 Logic Circuit Lab	160568	-	-	-	1,035	-	-	-	-	-	1,035
752	Electrical & Computer Engineering	752967 - ECE 213 Electrical Circuits II Lab	160567	-	-	-	968	-	-	-	-	-	968
752	Electrical & Computer Engineering	752968 - ECE 211 Electrical Circuits Lab I	160566	-	-	-	990	-	-	-	-	-	990
752	Electrical & Computer Engineering	752969 - ECE 101 Foundations for ECE	160565	-	-	-	1,755	-	-	-	-	-	1,755
752	Electrical & Computer Engineering	752970 - EE-Lab & Equip Fee	160564	-	-	-	4,086	-	-	-	-	-	4,086
762	Chemical & Biological Engineering	762880 - BE 411 Web Fee Set-up	160143	-	-	-	108	-	-	-	-	-	108
762	Chemical & Biological Engineering	762881 - BE 478 Engineering Design I	160595	-	-	-	600	-	-	-	-	-	600
762	Chemical & Biological Engineering	762882 - BE 479 Engineering Design II	160596	-	-	-	600	-	-	-	-	-	600
762	Chemical & Biological Engineering	762883 - BE142Intro to BiologicalEngineerig	160597	-	-	-	150	-	-	-	-	-	150
762	Chemical & Biological Engineering	762885 - BE 441 Instrument/Measures Lab	160598	-	-	-	315	-	-	-	-	-	315
762	Chemical & Biological Engineering	762886 - BE 462 Electric Power/Controls Lab	160599	-	-	-	248	-	-	-	-	-	248
762	Chemical & Biological Engineering	762889 - BE 423/BE 523 Tissue Engineering	160877	-	-	-	500	-	-	-	-	-	500
762	Chemical & Biological Engineering	762901 - SEM Graduate Seminar	160925	-	-	-	432	-	-	-	-	-	432
762	Chemical & Biological Engineering	762909 - Transport & Rate Processes II	160876	-	-	-	455	-	-	-	-	-	455
762	Chemical & Biological Engineering	762975 - Reactor Kinetics and Design	160889	-	-	-	195	-	-	-	-	-	195
762	Chemical & Biological Engineering	762977 - Programming for Chemical Engineers	160890	-	-	-	255	-	-	-	-	-	255
762	Chemical & Biological Engineering	762978 - CHE Process Analysis & Design II	160537	-	-	-	720	-	-	-	-	-	720
762	Chemical & Biological Engineering	762979 - CHE Process Analysis & Design 1	160536	-	-	-	720	-	-	-	-	-	720
762	Chemical & Biological Engineering	762981 - Process Analysis and Control	160534	-	-	-	698	-	-	-	-	-	698
762	Chemical & Biological Engineering	762982 - Chemical Engineering Lab II	160533	-	-	-	675	-	-	-	-	-	675
762	Chemical & Biological Engineering	762983 - Chemical Engineering Lab 1	160532	-	-	-	698	-	-	-	-	-	698
762	Chemical & Biological Engineering	762984 - Transport and Rate Processes I	160531	-	-	-	490	-	-	-	-	-	490
762	Chemical & Biological Engineering	762985 - Separation Process I	160530	-	-	-	188	-	-	-	-	-	188
762	Chemical & Biological Engineering	762986 - Material and Energy Balances	160529	-	-	-	225	-	-	-	-	-	225
800	Computer Science	800965 - CS 452/552 Course Fee	160905	-	-	-	1,147	-	-	-	-	-	1,147
800	Computer Science	800966 - Computer Sci-Lab & Equip Fee	160593	-	-	-	37,837	-	-	-	-	-	37,837
800	Computer Science	No Index -	160593	-	-	-	388	-	-	-	-	-	388
820	Civil & Environmental Engineering	820912 - GEOE 407 Rock Mechanics	160856	-	-	-	398	-	-	-	-	-	398
820	Civil & Environmental Engineering	820915 - CE 413 Bridge Design	160853	-	-	-	495	-	-	-	-	-	495
820	Civil & Environmental Engineering	820925 - CE325 Fund Hydrologic Engr	160820	-	-	-	1,958	-	-	-	-	-	1,958
820	Civil & Environmental Engineering	820952 - CE484 Eng Law & Contracts	160887	-	-	-	460	-	-	-	-	-	460
820	Civil & Environmental Engineering	820954 - CE494 Senior Design Project	160563	-	-	-	2,835	-	-	-	-	-	2,835
820	Civil & Environmental Engineering	820955 - CE491 Professional Seminar	160562	-	-	-	1,705	-	-	-	-	-	1,705
820	Civil & Environmental Engineering	820956 - CE475 Pavement Design & Eval	160561	-	-	-	1,253	-	-	-	-	-	1,253
820	Civil & Environmental Engineering	820958 - GEOE465 Excav Matl Handling	160558	-	-	-	798	-	-	-	-	-	798
820	Civil & Environmental Engineering	820961 - CE441 Reinforced Concrete Design	160554	-	-	-	1,733	-	-	-	-	-	1,733
820	Civil & Environmental Engineering	820963 - CE431 W&WW Systems Design I	160552	-	-	-	336	-	-	-	-	-	336
820	Civil & Environmental Engineering	820964 - CE428 Open Channel Hydraulics	160551	-	-	-	440	-	-	-	-	-	440
820	Civil & Environmental Engineering	820965 - CE422 Hydraulic Structures	160550	-	-	-	259	-	-	-	-	-	259
820	Civil & Environmental Engineering	820966 - CE421 Engineering Hydrology	160549	-	-	-	840	-	-	-	-	-	840
820	Civil & Environmental Engineering	820967 - CE372 Fundamntls of Transport Engr	160548	-	-	-	3,150	-	-	-	-	-	3,150
820	Civil & Environmental Engineering	820968 - CE360 Fundamntls of Geotech Engr	160547	-	-	-	3,060	-	-	-	-	-	3,060
820	Civil & Environmental Engineering	820969 - CE357 Properties of Construction	160546	-	-	-	3,285	-	-	-	-	-	3,285
820	Civil & Environmental Engineering	820970 - CE342 Theory of Structures	160545	-	-	-	2,660	-	-	-	-	-	2,660
820	Civil & Environmental Engineering	820971 - CE330 Fund Environmental Engr	160544	-	-	-	2,590	-	-	-	-	-	2,590
820	Civil & Environmental Engineering	820972 - CE322 Hydraulics	160542	-	-	-	2,228	-	-	-	-	-	2,228
820	Civil & Environmental Engineering	820973 - CE215 Analysis & Design	160541	-	-	-	2,189	-	-	-	-	-	2,189
820	Civil & Environmental Engineering	820974 - CE211 Engineering Survey	160540	-	-	-	3,450	-	-	-	-	-	3,450
820	Civil & Environmental Engineering	820975 - CE 115 Intro to Civil Engr	160539	-	-	-	2,145	-	-	-	-	-	2,145

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820	Civil & Environmental Engineering	820976 - CivilEngr-Lab&EquipFee	160538	-	-	-	-	144	-	-	-	-	-	144
831	College of Engineering	831810 - MSE423 Corrosion	160689	-	-	-	-	135	-	-	-	-	-	135
831	College of Engineering	831811 - MSE417 Instrumental Analysis	160688	-	-	-	-	203	-	-	-	-	-	203
831	College of Engineering	831813 - MSE412 Mechanical Behavior of Mtrls	160686	-	-	-	-	203	-	-	-	-	-	203
843	Mechanical Engineering	843964 - ME 345 Lab & Course Fee	160073	-	-	-	-	2,565	-	-	-	-	-	2,565
843	Mechanical Engineering	843966 - ME 450/550 Lab/Course Fee	160590	-	-	-	-	570	-	-	-	-	-	570
843	Mechanical Engineering	843967 - ME 464/564 Lab/Course Fee	160589	-	-	-	-	1,100	-	-	-	-	-	1,100
843	Mechanical Engineering	843968 - ME 490 Lab/Course Fee	160588	-	-	-	-	2,970	-	-	-	-	-	2,970
843	Mechanical Engineering	843970 - ME 430 Lab/Course Fee	160586	-	-	-	-	9,180	-	-	-	-	-	9,180
843	Mechanical Engineering	843971 - ME 424/426 Lab/Course Fee	160585	-	-	-	-	11,105	-	-	-	-	-	11,105
843	Mechanical Engineering	843973 - ME 330 Lab/Course Fee	160583	-	-	-	-	7,830	-	-	-	-	-	7,830
843	Mechanical Engineering	843974 - ME 301 Lab/Course Fee	160582	-	-	-	-	8,880	-	-	-	-	-	8,880
843	Mechanical Engineering	843975 - ME 223 Lab/Course Fee	160581	-	-	-	-	3,415	-	-	-	-	-	3,415
843	Mechanical Engineering	843976 - ME 123 Lab/Course Fee	160580	-	-	-	-	3,690	-	-	-	-	-	3,690
843	Mechanical Engineering	843977 - ME 341 Lab/Course Fee	160579	-	-	-	-	2,838	-	-	-	-	-	2,838
843	Mechanical Engineering	843978 - ME 313 Lab/Course Fee	160578	-	-	-	-	5,175	-	-	-	-	-	5,175
843	Mechanical Engineering	843979 - ME 322 Lab/Course Fee	160577	-	-	-	-	3,373	-	-	-	-	-	3,373
843	Mechanical Engineering	843980 - ME Lab/Course Fee General	160576	-	-	-	-	756	-	-	-	-	-	756
3994 - College of Engineering Total				-	-	-	-	163,603	-	-	-	-	-	163,603

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Executive Level / Level 3 Org / Org		Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost														
3995 - CoEd, Health and Human Sciences														
798	Dept of Curriculum & Instruction	798983	- EDCI 433 Secondary Sci Methods Fee	160525	-	-	-	500	-	-	-	-	-	500
798	Dept of Curriculum & Instruction	798984	- Elementary Art Methods	160524	-	-	-	500	-	-	-	-	-	500
798	Dept of Curriculum & Instruction	798987	- EDCI329ElemScienceCourseFee	160521	-	-	-	500	-	-	-	-	-	500
798	Dept of Curriculum & Instruction	798988	- EDCI327&EDCI328CourseFees	160520	-	-	-	500	-	-	-	-	-	500
818	Department of Movement Sciences	818830	- IFIT Yoga & Pilates Course Fee	160907	-	-	-	400	-	-	-	-	-	400
818	Department of Movement Sciences	818839	- REC 231: Alpine Skiing	160827	-	-	-	1,200	-	-	-	-	-	1,200
818	Department of Movement Sciences	818926	- IFIT Personal Fitness Course Fee	160906	-	-	-	15,000	-	-	-	-	-	15,000
818	Department of Movement Sciences	818930	- DAN 211 Course Fee (Dance Cond)	160759	-	-	-	200	-	-	-	-	-	200
818	Department of Movement Sciences	818931	- PEP 413 Course Fee	160516	-	-	-	200	-	-	-	-	-	200
818	Department of Movement Sciences	818932	- DAN 360 Course Fee (Creative Dance)	160515	-	-	-	1,500	-	-	-	-	-	1,500
818	Department of Movement Sciences	818933	- DAN 216/416 Crs Fee (Dance Tchnqus)	160514	-	370	4,130	-	-	-	-	-	-	4,500
818	Department of Movement Sciences	818942	- PEP/REC 424 (Adptd Mthds in PA Ped)	160505	-	-	-	125	-	-	-	-	-	125
818	Department of Movement Sciences	818943	- PEP 421 Fee (Sec Mthds in PA Pedag)	160504	-	-	-	400	-	-	-	-	-	400
818	Department of Movement Sciences	818944	- PEP 412 (Elem Mthds in PA Pedag)	160503	-	-	-	100	-	-	-	-	-	100
818	Department of Movement Sciences	818945	- PEP 350 Crs Fee (Elem Hlth & Phys)	160502	-	-	-	125	-	-	-	-	-	125
818	Department of Movement Sciences	818947	- REC 408 Course Fee (Experiment Ed)	160500	-	-	400	100	-	-	-	-	-	500
818	Department of Movement Sciences	818949	- DAN 105 Course Fee (Dance Activity)	160498	-	130	1,600	1,670	-	-	-	-	-	3,400
818	Department of Movement Sciences	818950	- PEB 106 Course Fee (Wall Climbing)	160497	-	-	-	4,000	-	-	-	-	-	4,000
818	Department of Movement Sciences	818952	- PEB 106 Course Fee (Archery)	160495	-	-	-	1,500	-	-	-	-	-	1,500
818	Department of Movement Sciences	818955	- PEB 106 Course Fee (Fly Tying)	160492	-	-	-	150	-	-	-	-	-	150
818	Department of Movement Sciences	818957	- PEP 493 Course Fee (Exrcs tstg)	160490	-	-	-	3,000	-	-	-	-	-	3,000
818	Department of Movement Sciences	818958	- PEP 418 Course Fee (Phslgy exrcs)	160489	-	-	-	2,400	-	-	-	-	-	2,400
818	Department of Movement Sciences	818959	- PEB 108 Course Fee (Lifeguarding)	160488	-	-	-	2,000	-	-	-	-	-	2,000
818	Department of Movement Sciences	818968	- DAN 210/410 Course Fee (Perfrmance)	160479	-	-	-	2,000	-	-	-	-	-	2,000
818	Department of Movement Sciences	818969	- DAN 100 Course Fee (Soc and Hist)	160478	-	-	-	1,200	-	-	-	-	-	1,200
818	Department of Movement Sciences	818970	- PEB 106 Course Fee (Mntn Biking)	160477	-	-	-	100	-	-	-	-	-	100
818	Department of Movement Sciences	818981	- MVSC 486 Course Fee	160462	-	-	-	50	-	-	-	-	-	50
818	Department of Movement Sciences	818983	- PEB 108 Course Fee (Scuba)	160459	-	-	-	10,000	-	-	-	-	-	10,000
818	Department of Movement Sciences	818984	- PEP 134 Course Fee	160458	-	-	-	1,000	-	-	-	-	-	1,000
818	Department of Movement Sciences	818985	- PEP 132 Course Fee	160457	-	-	-	150	-	-	-	-	-	150
818	Department of Movement Sciences	818986	- MVSC 201 Course Fee	160456	-	-	-	500	-	-	-	-	-	500
818	Department of Movement Sciences	818987	- PEP 300 Course Fee	160455	-	-	-	3,000	-	-	-	-	-	3,000
818	Department of Movement Sciences	818988	- PEP 171 Course Fee	160454	-	-	-	125	-	-	-	-	-	125
818	Department of Movement Sciences	818990	- PEP 107 Course Fee	160451	-	-	-	150	-	-	-	-	-	150
818	Department of Movement Sciences	818991	- Physical Education Course Fees	160449	10,416	10,000	36,000	15,160	-	-	-	-	-	71,576
3995 - CoEd, Health and Human Sciences Total					10,416	10,500	41,730	400	69,505	-	-	-	-	132,551
2020 - Provost														
3996 - College of Business & Economics														
836	Professional Golf Mgmt (PGM)	836998	- ProfessionalGolfMgmt(PGM)	160441	-	-	26,000	2,000	-	-	-	-	-	28,000
860	Accounting&Management Info Systems	860998	- Accounting Lab and Course Fee	160440	-	618	9,582	2,000	-	-	-	-	-	12,200
3996 - College of Business & Economics Total					-	618	9,582	26,000	4,000	-	-	-	-	40,200

**UNIVERSITY OF IDAHO FY2023 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3998 - Col of Agricultural & Life Sciences													
826	Soils and Water Systems	826799 - ASM 407 Advanced Welding Lab	160389	-	-	-	800	-	-	-	-	90	890
826	Soils and Water Systems	826800 - ASM 305 GPS/Precision Ag Class	160388	-	-	1,000	800	-	-	-	-	200	2,000
826	Soils and Water Systems	826802 - ASM 202 Ag Shop Practices	160386	-	-	-	1,000	-	-	-	-	200	1,200
826	Soils and Water Systems	826803 - ASM 107 Beginning Welding	160385	-	-	-	4,500	-	-	-	-	500	5,000
826	Soils and Water Systems	826809 - The Soil Ecosystem Lab-Soil206	160400	-	-	100	1,500	-	-	-	-	200	1,800
826	Soils and Water Systems	826940 - North ID Soils Field Trip-SOIL456	160405	-	-	100	-	-	-	-	-	10	110
826	Soils and Water Systems	826941 - Pedology-SOIL454	160404	-	-	200	-	-	-	-	-	30	230
846	Entomology,Plt Pathology,Nematology	846280 - PLP 416/516 Course & Lab Fees	160935	-	-	-	1,800	-	-	-	-	200	2,000
846	Entomology,Plt Pathology,Nematology	846431 - EPPN 155	160841	-	-	-	5,000	-	-	-	-	800	5,800
846	Entomology,Plt Pathology,Nematology	846870 - ENT 322 Applied General Entomology	160922	-	-	-	800	-	-	-	-	150	950
846	Entomology,Plt Pathology,Nematology	846939 - Teaching Lab Ag Sci 141 Operations	160071	-	700	7,600	700	-	-	-	-	1,000	10,000
846	Entomology,Plt Pathology,Nematology	846984 - Intro to Forest Insects - ENT469	160406	-	-	-	500	-	-	-	-	60	560
848	Animal, Veterinary & Food Sciences	835984 - FS417StdntLabFees	160410	-	-	-	4,500	-	-	-	-	500	5,000
848	Animal, Veterinary & Food Sciences	848693 - FS 489 - Food Product Development	161028	-	-	-	1,200	-	-	-	-	150	1,350
848	Animal, Veterinary & Food Sciences	848795 - AVS 472 Lab & Course Fees	160920	-	-	300	-	-	-	-	-	40	340
848	Animal, Veterinary & Food Sciences	848939 - AVS 172 Lab \$ Course Fees	160919	-	-	-	400	-	-	-	-	50	450
848	Animal, Veterinary & Food Sciences	848991 - AVS-Lab&CourseFee-371	160395	-	-	-	3,500	-	-	-	-	400	3,900
848	Animal, Veterinary & Food Sciences	848992 - AVS-Lab & Course Fee-218	160394	-	-	-	1,500	-	-	-	-	200	1,700
870	Plant Science	870978 - Advanced Lab Tech-PLSC440	160403	-	-	-	1,800	-	-	-	-	200	2,000
870	Plant Science	870980 - Plant Propagation Lab - PLSC300	160401	-	-	-	900	-	-	-	-	100	1,000
870	Plant Science	870981 - Science of Plants in Ag-PLSC102	160399	-	-	-	900	-	-	-	-	100	1,000
875	Family Consumer Science	875813 - FCS 119	160865	-	-	-	400	-	-	-	-	60	460
875	Family Consumer Science	875814 - FCS 419	160866	-	-	-	100	-	-	-	-	20	120
875	Family Consumer Science	875815 - FCS 432	160867	-	-	-	400	-	-	-	-	60	460
875	Family Consumer Science	875816 - FCS 359	160864	-	-	-	600	-	-	-	-	70	670
875	Family Consumer Science	875817 - FCS 477	160863	-	-	-	300	-	-	-	-	40	340
875	Family Consumer Science	875973 - FCS 492 Lab Fees	160436	-	-	-	100	-	-	-	-	20	120
875	Family Consumer Science	875976 - FCS 424 Lab Fee	160432	-	-	-	100	-	-	-	-	20	120
875	Family Consumer Science	875977 - FCS 325 Lab Fees	160431	-	-	-	200	-	-	-	-	30	230
875	Family Consumer Science	875978 - FCS 483 Lab Fees	160429	-	-	-	1,700	-	-	-	-	190	1,890
875	Family Consumer Science	875981 - FCS 362 Course Fee	160426	-	-	-	300	-	-	-	-	40	340
875	Family Consumer Science	875983 - FCS 324 Lab Fee	160424	-	-	-	200	-	-	-	-	40	240
875	Family Consumer Science	875984 - FCS 275 Lab Fees	160423	-	-	-	400	-	-	-	-	30	430
875	Family Consumer Science	875985 - FCS 224 Lab Fee	160422	-	-	-	500	-	-	-	-	60	560
875	Family Consumer Science	875986 - FCS 480 Course Fee	160421	-	-	-	100	-	-	-	-	10	110
875	Family Consumer Science	875987 - FCS 123 Fee - Textiles	160418	-	-	-	700	-	-	-	-	80	780
875	Family Consumer Science	875988 - FCS364/472ClinicalSupervisionLabFee	160417	-	-	-	7,200	-	-	-	-	800	8,000
884	Ag Econ Rural Sociology	884986 - AgEc 410	160378	-	-	2,700	-	-	-	-	-	-	2,700
3998 - Col of Agricultural & Life Sciences Total				-	700	7,600	4,400	45,400	-	-	-	6,750	64,850

**UNIVERSITY OF IDAHO FY2023 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3999 - Col of Letters, Arts & Social Sci.													
706	Lionel Hampton School of Music	706984 - Course Fees-MUST Double Reed	160353	-	-	-	600	-	-	-	-	-	600
706	Lionel Hampton School of Music	706985 - Course Fees-MUST Woodwind	160352	-	-	-	500	-	-	-	-	-	500
706	Lionel Hampton School of Music	706986 - Course Fees-MUST Percussion	160351	-	-	-	600	-	-	-	-	-	600
706	Lionel Hampton School of Music	706987 - Course Fees-MUST Brass	160350	-	-	-	600	-	-	-	-	-	600
706	Lionel Hampton School of Music	706988 - Course Fees-MUST String	160349	-	-	-	1,300	-	-	-	-	-	1,300
706	Lionel Hampton School of Music	706989 - Course Fees-ACMS	160348	-	-	-	1,870	-	-	-	-	-	1,870
706	Lionel Hampton School of Music	706990 - Course Fees-Studio Accompanist	160347	6,062	1,825	-	600	-	-	-	-	-	8,487
706	Lionel Hampton School of Music	706991 - Course Fees-Indiv Instruction	160346	55,648	16,750	-	11,000	-	-	-	-	-	83,398
706	Lionel Hampton School of Music	706992 - Course Fees-Recital	160345	-	52	600	1,938	-	-	-	-	-	2,590
706	Lionel Hampton School of Music	706993 - MUSA Piano Lab	160344	-	-	-	7,000	-	-	-	-	-	7,000
710	Theatre Arts	710971 - Course Fees - THE 595	160319	-	-	-	10,000	5,750	-	-	-	-	15,750
710	Theatre Arts	710972 - Course Fees-THE 463	160318	-	-	-	-	582	-	-	-	-	582
710	Theatre Arts	710973 - Course Fees-THE 425/525 Auditions	160317	-	-	-	-	1,200	-	-	-	-	1,200
710	Theatre Arts	710974 - Course-Fee- THE 425/525 Animals	160316	-	-	-	-	850	-	-	-	-	850
710	Theatre Arts	710976 - Course Fees - THE 410/510	160314	-	-	-	-	473	-	-	-	-	473
710	Theatre Arts	710979 - Course Fees - USITT	160311	-	-	-	2,880	3,520	-	-	-	-	6,400
710	Theatre Arts	710980 - Course Fees-KCACTF Regional	160310	-	-	-	10,000	4,850	-	-	-	-	14,850
710	Theatre Arts	710981 - Course Fees - THE 390	160309	-	-	-	-	960	-	-	-	-	960
710	Theatre Arts	710983 - Course Fees - THE 201	160307	-	-	-	-	54	-	-	-	-	54
710	Theatre Arts	710984 - Course Fees - THE 106	160306	-	-	-	-	625	-	-	-	-	625
710	Theatre Arts	710985 - Course Fees - THE 105	160305	-	-	-	-	625	-	-	-	-	625
710	Theatre Arts	710991 - Course Fees- THE 104	160298	-	-	-	-	700	-	-	-	-	700
710	Theatre Arts	710992 - Course Fees-THE 103	160297	-	-	-	-	700	-	-	-	-	700
722	Journalism and Mass Media	722955 - JAMM Crse Eqpmnt/Stftwre R&R	160812	-	-	-	-	9,000	-	-	-	-	9,000
722	Journalism and Mass Media	722956 - JAMM Lab 225 Adobe Suite	160811	-	-	-	-	4,000	-	-	-	-	4,000
722	Journalism and Mass Media	722995 - Course Fees-Ad Team	160282	-	-	-	-	1,000	-	-	-	-	1,000
799	Modern Languages & Cultures	799988 - Spanish Intermed Lab Fees	160331	-	-	-	-	800	-	-	-	-	800
799	Modern Languages & Cultures	799989 - Spanish Elem Lab Fees	160330	-	-	-	-	2,000	-	-	-	-	2,000
799	Modern Languages & Cultures	799993 - German Elem Lab Fees	160326	-	-	-	-	500	-	-	-	-	500
799	Modern Languages & Cultures	799995 - French Elem Lab Fees	160324	-	-	-	-	900	-	-	-	-	900
799	Modern Languages & Cultures	799997 - Chinese Elem Lab Fees	160322	-	-	-	-	250	-	-	-	-	250
852	Culture, Society and Justice	852989 - Inside Out L&C Fees	160072	-	-	-	1,500	500	-	-	-	-	2,000
852	Culture, Society and Justice	852991 - Course Fees-Anth Field Methods	160369	-	-	-	-	900	-	-	-	-	900
865	English	865992 - Course Fees-ENGL 109	160321	-	-	-	-	10,500	-	-	-	-	10,500
3999 - Col of Letters, Arts & Social Sci. Total				61,710	18,627	600	24,380	77,247	-	-	-	-	182,564
2020 - Provost Total				336,284	144,871	67,012	87,980	1,017,340	-	-	-	6,750	1,660,237

**UNIVERSITY OF IDAHO FY2023 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2030 - Finance and Administration													
3970 - Auxiliary Services													
856	UI Golf Course	856995 - PGM Green's Fee	160822	-	-	-	6,646	-	-	-	-	738	7,384
856	UI Golf Course	856999 - PE Golf Course Fees	160756	-	-	-	12,243	-	-	-	-	1,360	13,603
3970 - Auxiliary Services Total				-	-	-	18,889	-	-	-	-	2,098	20,987
2030 - Finance and Administration Total				-	-	-	18,889	-	-	-	-	2,098	20,987
Grand Total				336,284	144,871	67,012	87,980	1,036,229	-	-	-	8,848	1,681,224

**UNIVERSITY OF IDAHO FY2023 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020 Provost																	
3984 College of Science																	
811 Mathematics & Statistical Sci	160335	01INX	811978	MathLab&Course Fee	-	-	-	-	-	-	1.62	68,974	-	-	1.62	68,974	
834 Biological Sciences	160244	01INX	834965	BiologyLabFee	-	-	-	-	-	-	1.03	58,158	-	-	1.03	58,158	
880 Physics	160355	01INX	880986	Laboratory Director Salary	-	-	0.81	44,210	-	-	-	-	-	-	0.81	44,210	
887 Chemistry	160270	01INX	887976	TeachingLab Central Support	-	-	1.35	69,674	-	-	0.40	18,495	-	-	1.75	88,169	
3984 Total					-	-	2.16	113,884	-	-	3.05	145,627	-	-	5.21	259,511	
2020 Provost																	
3995 CoEd, Health and Human Sciences																	
818 Department of Movement Sciences	160449	01INX	818991	Physical Education Course Fees	-	-	-	-	-	-	0.25	10,416	-	-	0.25	10,416	
3995 Total					-	-	-	-	-	-	0.25	10,416	-	-	0.25	10,416	
2020 Provost																	
3999 Col of Letters, Arts & Social Sci.																	
706 Lionel Hampton School of Music	160347	01INX	706990	Course Fees-Studio Accompanist	0.12	6,062	-	-	-	-	-	-	-	-	0.12	6,062	
706 Lionel Hampton School of Music	160346	01INX	706991	Course Fees-Indiv Instruction	1.00	55,648	-	-	-	-	-	-	-	-	1.00	55,648	
3999 Total					1.12	61,709	-	-	-	-	-	-	-	-	1.12	61,709	
2020 Total					1.12	61,709	2.16	113,884	-	-	3.30	156,043	-	-	6.58	331,636	
Grand Total					1.12	61,709	2.16	113,884	-	-	3.30	156,043	-	-	6.58	331,636	

UNIVERSITY OF IDAHO FY2023 LAB AND COURSE FEE BUDGET (FUND TYPE 16 - 161 FUNDS)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Fund	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost												
3984	College of Science												
811	Mathematics & Statistical Sci												
811978	000322	-	160335	E4106	01INX	Vacant	Administrative Coordinator	-	C2	34,658	84.06%	0.70	29,134
811978	000324	01	160335	E4106	01INX	De La Torre, Dominic	Academic Specialist	-	C1	39,840	100.00%	0.92	39,840
												1.62	68,974
834	Biological Sciences												
834965	000030	00	160244	E4106	01INX	Dalai, Punam	Instructional Lab Manager	-	C1	51,626	65.00%	0.65	33,557
834965	000867	00	160244	E4106	01INX	Steffens, Timothy	Instructional Lab Manager	-	C1	65,083	37.80%	0.38	24,601
												1.03	58,158
880	Physics												
880986	000396	00	160355	E4106	01INX	Foard, Eric	Director of Phys Lab Education	-	E2	44,210	100.00%	0.81	44,210
												0.81	44,210
887	Chemistry												
887976	000072	-	160270	E4106	01INX	Vacant	Laboratory Coordinator	-	E1	50,003	100.00%	1.00	50,003
887976	000073	00	160270	E4106	01INX	Frank, Jason	Scientfc Instrmntatn Supv,Chem	-	E1	56,202	35.00%	0.35	19,671
887976	000640	00	160270	E4106	01INX	Sargent, David	Chemstores Storekeeper 2	-	C1	46,238	40.00%	0.40	18,495
												1.75	88,169
3984 Total												5.21	259,511
2020	Provost												
3995	CoEd, Health and Human Sciences												
818	Department of Movement Sciences												
818991	002691	01	160449	E4106	01INX	Gale, Tanya	Administrative Assistant II	-	C3	20,831	50.00%	0.25	10,416
												0.25	10,416
3995 Total												0.25	10,416
2020	Provost												
3999	Col of Letters, Arts & Social Sci.												
706	Lionel Hampton School of Music												
706990	000494	00	160347	E4105	01INX	Castro-Ramirez, Gustavo	Instructor Faculty	Instructor	F6	50,014	12.12%	0.12	6,062
706991	000339	00	160346	E4105	01INX	Butterfield, Sean	Clinical Faculty	Assistant Professor	F6	65,863	34.00%	0.34	22,393
706991	000494	00	160346	E4105	01INX	Castro-Ramirez, Gustavo	Instructor Faculty	Instructor	F6	50,014	66.49%	0.66	33,254
												1.12	61,709
3999 Total												1.12	61,709
2020 Total												6.58	331,636
Grand Total												6.58	331,636



University
of Idaho

SALARIES ON NON-BUDGETED FUND TYPES

**UNIVERSITY OF IDAHO FY2023 SALARIES ON UNBUDGETED FUND TYPES
SUMMARY OF SALARIES BY LEVEL 3 AND FUND TYPE**

Executive Level / Level 3 Org	START-UP / SPECIAL INITIATIVES		P3 INITIATIVES		GRANT-FUNDED POSITIONS		COUNTY EXTENSION		RESTRICTED GIFTS		SPONSORED PROGRAMS		STUDENT AID FUNDS		GENERAL EDUCATION RESERVES		TOTAL		
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	
2010	President																		
3936	McClure Center	-	-	-	-	-	-	-	-	7.02	431,070	-	-	-	-	-	-	7.02	431,070
3942	Equity and Diversity	-	-	-	-	5.00	216,913	-	-	1.00	37,648	-	-	-	-	-	-	6.00	254,561
3944	President's Area	-	-	0.55	36,236	-	-	-	-	-	-	-	-	-	-	1.00	60,008	1.55	96,244
2010 Total		-	-	0.55	36,236	5.00	216,913	-	-	8.02	468,718	-	-	-	-	1.00	60,008	14.57	781,875
2020	Provost																		
3962	WWAMI Medical Education Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3964	Strategic Enrollment Management	-	-	-	-	4.84	252,499	-	-	0.11	7,839	-	-	0.78	30,575	-	-	5.73	290,914
3968	University Outreach - Idaho Falls	-	-	-	-	8.28	948,462	-	-	-	-	-	-	-	-	-	-	8.28	948,462
3977	Vice Provost for Digital Learning	-	-	2.50	286,281	-	-	-	-	-	-	-	-	-	-	-	-	2.50	286,281
3982	College of Art & Architecture	-	-	-	-	3.50	235,050	-	-	-	-	-	-	-	-	-	-	3.50	235,050
3984	College of Science	-	-	-	-	29.83	1,739,191	-	-	5.95	260,101	-	-	-	-	-	-	35.78	1,999,292
3985	College of Law	-	-	1.00	60,000	-	-	-	-	-	-	-	-	-	-	-	-	1.00	60,000
3987	Forest Utilization Research	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3988	College of Natural Resources	-	-	3.50	181,438	55.26	3,061,623	-	-	1.63	163,947	-	-	-	-	-	-	60.39	3,407,009
3994	College of Engineering	-	-	2.00	122,000	18.41	1,029,631	-	-	3.92	232,956	-	-	-	-	-	-	24.33	1,384,587
3995	CoEd, Health and Human Sciences	-	-	1.00	53,768	113.06	6,151,083	-	-	0.27	17,596	-	-	-	-	1.00	54,080	115.33	6,276,528
3996	College of Business & Economics	-	-	-	-	-	-	-	-	1.75	89,274	-	-	-	-	-	-	1.75	89,274
3997	WIMU - Regional Program in Vet Med	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3998	Col of Agricultural & Life Sciences	-	-	-	-	89.66	3,996,589	1.53	94,039	3.28	192,430	0.10	6,804	-	-	-	-	94.57	4,289,862
3999	Col of Letters, Arts & Social Sci.	-	-	3.00	129,137	-	-	-	-	4.55	277,935	-	-	-	-	-	-	7.55	407,072
2020 Total		-	-	13.00	832,624	322.84	17,414,128	1.53	94,039	21.46	1,242,079	0.10	6,804	0.78	30,575	1.00	54,080	360.71	19,674,330
2060	Research																		
3979	Research Centers and Institutes	-	-	11.00	777,268	33.80	2,014,473	-	-	-	-	-	-	-	-	-	-	44.80	2,791,740
3980	University Research	5.00	262,184	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.00	262,184
2060 Total		5.00	262,184	11.00	777,268	33.80	2,014,473	-	-	-	-	-	-	-	-	-	-	49.80	3,053,924
Grand Total		5.00	262,184	24.55	1,646,127	361.64	19,645,514	1.53	94,039	29.48	1,710,797	0.10	6,804	0.78	30,575	2.00	114,088	425.08	23,510,129

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Fund Type / Executive Level / Level 3 Org / Org / Index	Fund	Acct	Prog	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
START-UP / SPECIAL INITIATIVE FUNDS													
2060 Research													
3980 University Research													
682													
682996	121993	E4106	04ACS	005287	00	Heinse, Laura	Snr Proposal Development Splst	-	E1	66,726	100.00%	1.00	66,726
682996	121993	E4106	04ACS	005539	00	Hanley, Julia	Proposal & Systems Manager	-	C1	52,499	100.00%	1.00	52,499
												2.00	119,226
773													
773995	122122	E4106	01IGO	003062	01	Flick, Mindy	Sponsored Programs Admin	-	C1	47,486	100.00%	1.00	47,486
773995	122122	E4106	01IGO	003065	01	Knickerbocker, Katherine	College Sponsored Prog Admin	-	C1	48,360	100.00%	1.00	48,360
773995	122122	E4106	01IGO	005140	01	Juarez, Rodrigo	College Sponsored Prog Admin	-	C1	47,112	100.00%	1.00	47,112
												3.00	142,958
3980 Total												5.00	262,184
2060 Total												5.00	262,184
START-UP / SPECIAL INITIATIVE FUNDS TOTAL												5.00	262,184

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P3 INITIATIVE FUNDS													
2010													
3944	President's Area												
562	President's Office												
562947	Black Student Center												
	122087	E4106	01DRO	002344	01	Pile, Mario	Director	-	E1	65,811	55.06%	0.55	36,236
												0.55	36,236
3944 Total												0.55	36,236
2010 Total												0.55	36,236

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Fund Type / Executive Level / Level 3 Org / Org / Index	Fund	Acct	Prog	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost												
3977	Vice Provost for Digital Learning												
901	Vice Provost for Digital Learning												
901998	121988	E4106	04ACS	004080	00	Udas, Kenneth	Vice Prov for Digital Learning	-	E1	198,910	100.00%	1.00	198,910
901998	121988	E4106	04ACS	005340	00	Quallen, Sean	Instructional Designer	-	E1	55,744	100.00%	1.00	55,744
901998	121988	E4106	04ACS	005945	00	Lundgren, Linda	Executive Assistant	-	C1	63,253	50.00%	0.50	31,626
												2.50	286,281
3977 Total												2.50	286,281
2020	Provost												
3985	College of Law												
780	College of Law												
780798	122306	E4106	01DRO	004418	-	Vacant	Postdoctoral Fellow	-	P1	60,000	100.00%	1.00	60,000
												1.00	60,000
3985 Total												1.00	60,000
2020	Provost												
3988	College of Natural Resources												
633	Intermountain Forestry Cooperative												
633921	122310	E4106	01DRO	006881	01	Poolakkal, Muhammed Jaslam	Postdoctoral Fellow	-	P1	55,016	100.00%	1.00	55,016
												1.00	55,016
651	Natural Resources & Society												
651811	122128	E4106	01DRO	003187	01	Fox, Samantha	Postdoctoral Fellow	-	P1	48,880	100.00%	1.00	48,880
												1.00	48,880
691	Forest, Rangeland & Fire Sciences												
691667	121978	E4106	01DRO	008276	01	Bryant, Kelsey	Postdoctoral Fellow	-	P1	50,003	100.00%	1.00	50,003
												1.00	50,003
724	Fish & Wildlife Sciences												
724771	122142	E4106	01DRO	007385	01	Bergmann, Nicolas	Postdoctoral Fellow	-	C3	27,539	100.00%	0.50	27,539
												0.50	27,539
3988 Total												3.50	181,438
2020	Provost												
3994	College of Engineering												
755	Ctr for Ecohydraulics Research												
755953	122311	E4106	01DRO	001956	-	Vacant	Research Scientist I	-	E1	70,000	100.00%	1.00	70,000
												1.00	70,000
800	Computer Science												
800688	122191	E4106	01DRO	006715	01	Que, Xiang	Postdoctoral Fellow	-	P1	52,000	100.00%	1.00	52,000
												1.00	52,000
3994 Total												2.00	122,000

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Fund Type / Executive Level / Level 3 Org / Org / Index	Fund	Acct	Prog	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost												
3995	CoEd, Health and Human Sciences												
818	Department of Movement Sciences												
818168	122193	E4106	01DRO	006930	01	Brooks, Samantha	Postdoctoral Fellow	-	P1	53,768	100.00%	1.00	53,768
												1.00	53,768
3995 Total												1.00	53,768
2020	Provost												
3999	Col of Letters, Arts & Social Sci.												
787	Letters, Arts & Soc Sci Dean												
787944	122103	E4106	01DRO	006675	-	Vacant	Postdoctoral Fellow	-	P1	42,619	50.00%	0.50	21,310
787944	122103	E4106	01DRO	006714	-	Vacant	Postdoctoral Fellow	-	P1	42,619	50.00%	0.50	21,310
787944	122103	E4106	01DRO	006720	-	Vacant	Postdoctoral Fellow	-	P1	42,619	50.00%	0.50	21,310
787944	122103	E4106	01DRO	006806	01	Trojan, Cody	Postdoctoral Fellow	-	P1	43,472	50.00%	0.50	21,736
787944	122103	E4106	01DRO	006808	01	Feldman, Joseph	Postdoctoral Fellow	-	P1	43,472	50.00%	0.50	21,736
787944	122103	E4106	01DRO	006815	01	Clement, Kerri	Postdoctoral Fellow	-	P1	43,472	50.00%	0.50	21,736
												3.00	129,137
3999 Total												3.00	129,137
2020 Total												13.00	832,624

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Fund Type / Executive Level / Level 3 Org / Org / Index	Fund	Acct	Prog	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
2060	Research													
3979	Research Centers and Institutes													
582	Inst for Health in Human Ecosystem													
582990	ORED P3 PhD Rsrch Staff - IHHE PD	122274	E4106	01DRO	003064	-	Vacant	Postdoctoral Fellow	-	P1	52,000	100.00%	1.00	52,000
													1.00	52,000
772	IMCI													
772885	ORED P3 Rsrch Staff - IMCI TV	122301	E4106	01DRO	003056	-	Vacant	Enterprise Systems Analyst 2	-	E1	68,349	100.00%	1.00	68,349
772886	ORED P3 Rsrch Staff - IMCI DD	122300	E4106	01DRO	003063	-	Vacant	Research Scientist	-	E1	53,040	100.00%	1.00	53,040
772887	ORED P3 Rsrch Staff - IMCI GM	122299	E4106	01DRO	003071	01	Seamon, David	Research Scientist I	-	E1	79,435	100.00%	1.00	79,435
772888	ORED P3 Rsrch Staff - IMCI Phage	122298	E4106	01DRO	005011	-	Vacant	Research Scientist I	-	E1	37,086	100.00%	1.00	37,086
772889	ORED P3 Rsrch Staff - IMCI DV	122297	E4106	01DRO	006861	-	Vacant	Herbarium Collections Manager	-	E1	51,397	100.00%	1.00	51,397
													5.00	289,307
897	Inst for Interdisciplinary Data Sci													
897782	ORED P3 Rsrch Staff - IIDS-BDS	122236	E4106	01DRO	000014	01	Hendricks, Sarah	Bioinformatics Data Scientist	-	E1	92,019	100.00%	1.00	92,019
897783	ORED P3 Rsrch Staff - IIDS-DS	122235	E4106	01DRO	004894	-	Vacant	Data Scientist	-	E1	65,637	100.00%	1.00	65,637
897784	ORED P3 Rsrch Staff - IIDS-CDS2	122234	E4106	01DRO	004770	01	Pope, Daniel	Computational Scientist	-	E1	92,019	100.00%	1.00	92,019
897784	ORED P3 Rsrch Staff - IIDS-CDS2	122234	E4106	01DRO	005012	01	Zhang, Boyu	Computational Scientist, AI	-	E1	90,002	100.00%	1.00	90,002
897785	ORED P3 Rsrch Staff - IIDS-CDS1	122233	E4106	01DRO	003047	01	Basinski, Andrew	Computational Data Scientist	-	E1	96,283	100.00%	1.00	96,283
													5.00	435,961
3979 Total												11.00	777,268	
2060 Total												11.00	777,268	
P3 INITIATIVE FUNDS TOTAL												24.55	1,646,127	

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GRANT-FUNDED POSITIONS														
2010														
3942		President												
632		Equity and Diversity												
632992		122278	E4106	01DRO	000491	01	Arevalos, Evelina	Director	-	E1	66,373	100.00%	1.00	66,373
632992		122278	E4106	01DRO	003201	01	Orozco, Jeanette	CAMP/OMA Retention Splst	-	E1	42,536	50.00%	0.50	21,268
632992		122278	E4106	01DRO	005411	-	Vacant	Management Assistant	-	C1	37,440	50.00%	0.50	18,720
632992		122278	E4106	01DRO	008423	-	Vacant	CAMP Recruitment Splst	-	C1	37,274	100.00%	1.00	37,274
632992		122278	E4106	01DRO	008481	-	Vacant	Administrative Assistant 2	-	C1	30,742	100.00%	1.00	30,742
632992		122278	E4106	01DRO	008496	01	Vega, Stephanie	CAMP Advising Specialist	-	E1	42,536	100.00%	1.00	42,536
													5.00	216,913
3942 Total													5.00	216,913
2010 Total													5.00	216,913

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2020	Provost													
3964	Strategic Enrollment Management													
621	Enrollment Management													
621981	Grant-Funded PCNs SEM	122179	E4106	01DRO	005604	01	Mangiantini, John	Dir, Cooperative Education	-	E1	62,442	100.00%	1.00	62,442
621981	Grant-Funded PCNs SEM	122179	E4106	01DRO	005905	01	Dulin, Brian	Dir, Student Support Services	-	E1	56,118	100.00%	1.00	56,118
621981	Grant-Funded PCNs SEM	122179	E4106	01DRO	005913	-	Vacant	SSS Program Counselor	-	E1	46,925	100.00%	1.00	46,925
621981	Grant-Funded PCNs SEM	122179	E4106	01DRO	005914	01	Frausto, Mercedes	SSS Program Counselor	-	E1	44,774	100.00%	0.92	44,774
621981	Grant-Funded PCNs SEM	122179	E4106	01DRO	005915	01	Myers, John	SSS Program Counselor	-	E1	42,240	100.00%	0.92	42,240
												4.84	252,499	
3964 Total												4.84	252,499	
2020	Provost													
3968	University Outreach - Idaho Falls													
801	Idaho Falls Center													
801864	Idaho Falls Center	122280	E4105	01DRO	003044	00	Roberson, Dakota	Regular Faculty	Assistant Professor	F6	100,916	100.00%	1.00	100,916
801864	Idaho Falls Center	122280	E4105	01DRO	005007	00	Mirkouei, Amin	Regular Faculty	Assistant Professor	F6	102,944	50.00%	0.50	51,472
801864	Idaho Falls Center	122280	E4107	01DRO	005374	01	Ostrom, Lee	Center Exec Officer	Professor	F1	185,598	15.51%	0.16	28,786
												1.66	181,175	
855	Center for Advanced Energy Studies													
855921	Center for Advanced Energy Studies	122281	E4105	01DRO	002631	01	Charit, Indrajit	Department Chair	Professor	F6	138,856	86.95%	0.87	120,735
855921	Center for Advanced Energy Studies	122281	E4107	01DRO	002631	01	Charit, Indrajit	Department Chair	Professor	F6	138,856	13.05%	0.13	18,121
855921	Center for Advanced Energy Studies	122281	E4105	01DRO	002922	00	Zhao, Haiyan	Regular Faculty	Associate Professor	F6	104,707	50.00%	0.50	52,354
855921	Center for Advanced Energy Studies	122281	E4105	01DRO	003042	00	Kolias, Konstantinos	Regular Faculty	Assistant Professor	F6	104,645	100.00%	1.00	104,645
855921	Center for Advanced Energy Studies	122281	E4105	01DRO	003110	00	Hiroto, Robert	Regular Faculty	Professor	F6	145,626	50.00%	0.50	72,813
855921	Center for Advanced Energy Studies	122281	E4105	01DRO	003131	00	Haney, Michael	Regular Faculty	Associate Professor	F6	112,070	100.00%	1.00	112,070
855921	Center for Advanced Energy Studies	122281	E4105	01DRO	005006	00	Vakanski, Aleksandar	Regular Faculty	Assistant Professor	F6	99,996	50.00%	0.50	49,998
855921	Center for Advanced Energy Studies	122281	E4105	01DRO	005782	01	McKellar, Michael	Research Faculty	Assistant Professor	F6	89,497	42.70%	0.43	38,215
855921	Center for Advanced Energy Studies	122281	E4105	01DRO	005783	00	Arcilesi, David	Regular Faculty	Assistant Professor	F6	99,434	63.16%	0.63	62,803
855921	Center for Advanced Energy Studies	122281	E4107	01DRO	005784	00	Russell, John	Assoc Director	Associate Professor	F1	158,330	41.73%	0.42	66,071
855921	Center for Advanced Energy Studies	122281	E4105	01DRO	005785	00	Xian, Min	Regular Faculty	Assistant Professor	F6	100,324	14.48%	0.14	14,527
855921	Center for Advanced Energy Studies	122281	E4105	01DRO	005787	00	Borrelli, Robert	Regular Faculty	Associate Professor	F6	109,871	50.00%	0.50	54,935
												6.62	767,287	
3968 Total												8.28	948,462	
2020	Provost													
3982	College of Art & Architecture													
790	Virtual Technology and Design													
790975	VTD Grant Funded Positions	122246	E4105	01DRO	004954	01	Lew, Roger	Research Faculty	Assistant Professor	F6	72,556	100.00%	1.00	72,556
												1.00	72,556	
807	Center of Resilient Communities													
807985	CRC Grant Funded Positions	122245	E4106	01DRO	004836	01	Williams, Paula	Research Scientist	-	C3	38,002	100.00%	0.50	38,002
												0.50	38,002	
849	AA Integrated Design Lab													
849933	IDL Grant Funded Positions	122248	E4105	01DRO	004837	01	Woods, Lindsay	Interim Program Director	Assistant Professor	F6	72,306	86.95%	0.87	62,870
849933	IDL Grant Funded Positions	122248	E4107	01DRO	004837	01	Woods, Lindsay	Interim Program Director	Assistant Professor	F6	72,306	13.05%	0.13	9,436
849933	IDL Grant Funded Positions	122248	E4106	01DRO	004847	01	Agnes, Dylan	Research Scientist	-	E1	52,187	100.00%	1.00	52,187
												2.00	124,493	
3982 Total												3.50	235,050	

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2020	Provost												
3984	College of Science												
804	Geography & Geological Sciences												
804818	122195	E4106	01DRO	006730	-	Vacant	Postdoctoral Fellow	-	P1	69,368	100.00%	1.00	69,368
												1.00	69,368
825	INBRE												
825876	122197	E4105	01DRO	000851	00	Bohach, Carolyn	Research Faculty	Distinguished Professor	F1	228,405	42.13%	0.42	96,234
825876	122197	E4105	01DRO	000855	00	Minnich, Scott	Research Faculty	Professor	F1	186,722	1.20%	0.01	2,241
825876	122197	E4106	01DRO	001237	01	Myers, Whitney	Program Supervisor	-	E1	88,296	100.00%	1.00	88,296
825876	122197	E4106	01DRO	001238	01	Liou, Linda	Program Supervisor	-	E1	88,296	100.00%	1.00	88,296
												2.43	275,067
834	Biological Sciences												
834705	122198	E4106	01DRO	000021	01	Frey, Ruth	Research Specialist	-	C1	52,270	100.00%	1.00	52,270
834705	122198	E4106	01DRO	000025	01	Rumford, Jordan	Research Specialist	-	C1	38,709	100.00%	1.00	38,709
834705	122198	E4106	01DRO	000028	01	Badigian, Jeffrey	Research Specialist	-	C1	36,691	100.00%	1.00	36,691
834705	122198	E4106	01DRO	000032	-	Vacant	Scientific Aide 2	-	C1	59,925	100.00%	1.00	59,925
834705	122198	E4105	01DRO	000076	-	Vacant	Research Faculty	-	F6	64,662	100.00%	1.00	64,662
834705	122198	E4106	01DRO	001212	01	Faeth, Alexandra	Research Technician	-	C1	33,634	100.00%	1.00	33,634
834705	122198	E4106	01DRO	001228	01	Beery, Galen	Research Specialist	-	C1	38,771	100.00%	1.00	38,771
834705	122198	E4106	01DRO	001299	01	Egan, Joshua	Postdoctoral Fellow	-	P1	56,555	100.00%	1.00	56,555
834705	122198	E4105	01DRO	001457	01	VanLeuven, James	Research Faculty	Assistant Professor	F6	64,974	100.00%	1.00	64,974
834705	122198	E4106	01DRO	001612	01	Pedroni, Monica	Research Associate	-	E1	48,298	100.00%	1.00	48,298
834705	122198	E4105	01DRO	001674	01	Grieshaber, Nicole	Research Faculty	Associate Professor	F1	88,130	100.00%	1.00	88,130
834705	122198	E4106	01DRO	001907	01	Ray, Coner	Research Specialist	-	C1	36,067	100.00%	1.00	36,067
834705	122198	E4106	01DRO	001973	01	Thiel, Whitney	Research Associate	-	E1	45,406	100.00%	1.00	45,406
834705	122198	E4106	01DRO	002668	01	Alleman, Alexander	Postdoctoral Fellow	-	P1	53,102	100.00%	1.00	53,102
834705	122198	E4106	01DRO	004399	01	Fredericks, Lance	Research Technician	-	C1	33,342	100.00%	1.00	33,342
834705	122198	E4106	01DRO	004503	01	Medeiros, Lea	Research Scientist	-	E1	63,253	100.00%	1.00	63,253
834705	122198	E4106	01DRO	005008	01	Wright, Landon	Lead Designer	-	C1	62,462	100.00%	1.00	62,462
834705	122198	E4106	01DRO	007620	01	Whitlock, Alexander	Postdoctoral Fellow	-	P1	54,080	100.00%	1.00	54,080
834705	122198	E4106	01DRO	007701	-	Vacant	Postdoctoral Fellow	-	P1	52,062	100.00%	1.00	52,062
834705	122198	E4106	01DRO	007702	01	Grant, Nkrumah	Postdoctoral Fellow	-	P1	53,102	100.00%	1.00	53,102
834705	122198	E4106	01DRO	007704	01	Kuan, Man I	Postdoctoral Fellow	-	P1	56,784	100.00%	1.00	56,784
834705	122198	E4106	01DRO	007707	01	Mack, Erin	Postdoctoral Fellow	-	P1	52,582	100.00%	1.00	52,582
834705	122198	E4106	01DRO	007709	01	Phillips, John	Postdoctoral Fellow	-	P1	47,653	100.00%	1.00	47,653
834705	122198	E4106	01DRO	007820	01	Ramesh, Balan	Postdoctoral Fellow	-	P1	51,022	100.00%	1.00	51,022
834705	122198	E4106	01DRO	008469	01	Stalder, Thibault	Research Scientist	-	E1	63,045	100.00%	1.00	63,045
												25.00	1,306,583
880	Physics												
880884	122199	E4105	01DRO	000398	01	Barnes, Gwendolyn	Research Faculty	Assistant Professor	F9	32,055	100.00%	0.40	32,055
880884	122199	E4106	01DRO	001952	01	Rosa Werneck, Leonardo	Postdoctoral Fellow	-	P1	56,118	100.00%	1.00	56,118
												1.40	88,173
3984 Total												29.83	1,739,191

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Fund Type / Executive Level / Level 3 Org / Org / Index	Fund	Acct	Prog	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
2020	Provost													
3988	College of Natural Resources													
633	Intermountain Forestry Cooperative													
633922	Grant-Funded PCNs - Kimsey (IFC)	122213	E4105	01DRO	003680	01	Kimsey, Mark	Director	Associate Professor	F1	93,475	65.91%	0.66	61,610
633922	Grant-Funded PCNs - Kimsey (IFC)	122213	E4107	01DRO	003680	01	Kimsey, Mark	Director	Associate Professor	F1	93,475	9.09%	0.09	8,497
633922	Grant-Funded PCNs - Kimsey (IFC)	122213	E4105	01DRO	004058	-	Vacant	Research Faculty	-	F1	55,224	100.00%	1.00	55,224
633922	Grant-Funded PCNs - Kimsey (IFC)	122213	E4106	01DRO	004306	01	Shaw, Terry	Research Scientist III	-	E1	80,683	100.00%	1.00	80,683
633922	Grant-Funded PCNs - Kimsey (IFC)	122213	E4106	01DRO	005251	01	Wimme, Logan	Research Assoc I	-	E1	50,003	100.00%	1.00	50,003
												3.75	256,017	
639	Natural Resources Exp Station													
639949	Grant-Funded PCNs - Becker (CNR)	122214	E4105	01DRO	001823	-	Vacant	Regular Faculty	-	F6	78,000	50.00%	0.50	39,000
639949	Grant-Funded PCNs - Becker (CNR)	122214	E4105	01DRO	003723	00	Wallen, Kenneth	Regular Faculty	Assistant Professor	F6	77,594	50.00%	0.50	38,797
639949	Grant-Funded PCNs - Becker (CNR)	122214	E4106	01DRO	003805	01	Qi, Chu	Research Scholar	-	E1	51,834	100.00%	1.00	51,834
639949	Grant-Funded PCNs - Becker (CNR)	122214	E4105	01DRO	003985	01	Sparks, Aaron	Research Faculty	Assistant Professor	F1	81,619	100.00%	1.00	81,619
639949	Grant-Funded PCNs - Becker (CNR)	122214	E4106	01DRO	005573	-	Vacant	Natural Resource Economist	-	E1	56,000	50.00%	0.50	28,000
												3.50	239,250	
651	Natural Resources & Society													
651806	Grant-Funded PCNs - Wulforst	122217	E4106	01DRO	003758	-	Vacant	Postdoctoral Fellow	-	P1	54,018	100.00%	1.00	54,018
651806	Grant-Funded PCNs - Wulforst	122217	E4106	01DRO	006891	01	Gomes Moojen, Fernanda	Postdoctoral Fellow	-	P1	54,392	100.00%	1.00	54,392
651806	Grant-Funded PCNs - Wulforst	122217	E4106	01DRO	007001	-	Vacant	Postdoctoral Fellow	-	P1	55,099	100.00%	1.00	55,099
651806	Grant-Funded PCNs - Wulforst	122217	E4106	01DRO	007518	-	Vacant	Postdoctoral Fellow	-	P1	58,739	100.00%	1.00	58,739
651806	Grant-Funded PCNs - Wulforst	122217	E4106	01DRO	007554	-	Vacant	Postdoctoral Fellow	-	P1	57,574	100.00%	1.00	57,574
651808	Grant-Funded PCNs - Kobziar	122215	E4106	01DRO	007540	01	Walters, Kendra	Postdoctoral Fellow	-	P1	48,464	100.00%	1.00	48,464
												6.00	328,286	
661	Co-Op Fish & Wildlife Research Unit													
661865	Grant-Funded PCNs - Conway (FWC)	122219	E4106	01DRO	003129	01	Sliwa, Kathryn	Research Associate II	-	E1	50,211	100.00%	1.00	50,211
661865	Grant-Funded PCNs - Conway (FWC)	122219	E4106	01DRO	003791	-	Vacant	Research Scientist	-	E1	43,430	100.00%	1.00	43,430
661865	Grant-Funded PCNs - Conway (FWC)	122219	E4106	01DRO	003796	-	Vacant	Research Scientist	-	E1	43,867	100.00%	1.00	43,867
661865	Grant-Funded PCNs - Conway (FWC)	122219	E4106	01DRO	003890	01	Tisdale, Cody	Research Associate II	-	E1	52,146	100.00%	1.00	52,146
661865	Grant-Funded PCNs - Conway (FWC)	122219	E4106	01DRO	007452	01	Stevens, Bryan	Research Associate	-	E1	81,973	100.00%	1.00	81,973
												5.00	271,627	

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Fund Type / Executive Level / Level 3 Org / Org / Index	Fund	Acct	Prog	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
691	Forest, Rangeland & Fire Sciences													
691622	Grant-Funded PCNs - Strand	122228	E4106	01DRO	003194	01	Hammond, Darcy	Postdoctoral Fellow	-	P1	44,463	100.00%	0.88	44,463
691622	Grant-Funded PCNs - Strand	122228	E4106	01DRO	003621	01	Olson, Diana	FRAMES Project Manager	-	E1	72,613	100.00%	1.00	72,613
691622	Grant-Funded PCNs - Strand	122228	E4106	01DRO	003778	01	Hyde, Joshua	Project Manager	-	E1	64,022	100.00%	1.00	64,022
691622	Grant-Funded PCNs - Strand	122228	E4106	01DRO	004307	01	Wells, Lynn	Program Manager	-	E1	53,690	100.00%	0.88	53,690
691623	Grant-Funded PCNs - Rust	122227	E4106	01DRO	004305	01	Rust, Marc	Principal Researcher	-	E1	87,838	100.00%	1.00	87,838
691624	Grant-Funded PCNs - Nelson	122226	E4106	01DRO	000275	-	Vacant	Postdoctoral Fellow	-	P1	43,014	100.00%	1.00	43,014
691624	Grant-Funded PCNs - Nelson	122226	E4106	01DRO	001295	-	Vacant	Postdoctoral Fellow	-	P1	48,464	100.00%	1.00	48,464
691625	Grant-Funded PCNs - McDonald	122225	E4106	01DRO	007412	01	Sotoudehnia, Farid	Postdoctoral Fellow	-	P1	48,984	100.00%	1.00	48,984
691625	Grant-Funded PCNs - McDonald	122225	E4106	01DRO	007550	01	Alayat, Abdulbaset	Postdoctoral Fellow	-	P1	48,984	100.00%	1.00	48,984
691626	Grant-Funded PCNs - Link	122224	E4106	01DRO	003757	01	Robinson, Paul	Watershed Research Project Mgr	-	E1	60,674	100.00%	1.00	60,674
691626	Grant-Funded PCNs - Link	122224	E4106	01DRO	003950	01	Cohen, Lana	Research Associate I	-	E1	53,664	100.00%	1.00	53,664
691626	Grant-Funded PCNs - Link	122224	E4106	01DRO	007390	-	Vacant	Postdoctoral Fellow	-	P1	50,003	100.00%	1.00	50,003
691627	Grant-Funded PCNs - Karl	122223	E4106	01DRO	007471	-	Vacant	Postdoctoral Fellow	-	P1	53,040	100.00%	1.00	53,040
691628	Grant-Funded PCNs - Hudiburg	122222	E4105	01DRO	003722	-	Vacant	Research Faculty	-	F1	62,733	100.00%	1.00	62,733
691628	Grant-Funded PCNs - Hudiburg	122222	E4106	01DRO	006951	01	Mathias, Justin	Postdoctoral Fellow	-	P1	50,003	100.00%	1.00	50,003
691628	Grant-Funded PCNs - Hudiburg	122222	E4106	01DRO	007472	-	Vacant	Postdoctoral Fellow	-	P1	49,005	100.00%	1.00	49,005
691629	Grant-Funded PCNs - Goebel (DH)	122221	E4105	01DRO	003785	01	Becker, Ryer	Research Faculty	Assistant Professor	F1	60,008	100.00%	1.00	60,008
691630	Grant-Funded PCNs - Boschetti	122220	E4106	01DRO	006735	-	Vacant	Postdoctoral Fellow	-	P1	54,000	100.00%	1.00	54,000
691630	Grant-Funded PCNs - Boschetti	122220	E4106	01DRO	007413	01	Sanchez Lopez, Nuria	Postdoctoral Fellow	-	P1	56,181	100.00%	1.00	56,181
691630	Grant-Funded PCNs - Boschetti	122220	E4106	01DRO	007480	-	Vacant	Postdoctoral Fellow	-	P1	56,763	100.00%	1.00	56,763
													19.76	1,118,146
724	Fish & Wildlife Sciences													
724766	Grant-Funded PCNs - Waits	122232	E4106	01DRO	001978	01	Navarro, David	Research Specialist	-	C1	42,120	100.00%	1.00	42,120
724766	Grant-Funded PCNs - Waits	122232	E4106	01DRO	003660	01	Adams, Jennifer	Research Support Scientist	-	E1	54,018	100.00%	1.00	54,018
724766	Grant-Funded PCNs - Waits	122232	E4106	01DRO	003777	-	Vacant	Research Aide	-	C1	32,115	100.00%	1.00	32,115
724766	Grant-Funded PCNs - Waits	122232	E4106	01DRO	003789	-	Vacant	Research Aide	-	C1	31,179	100.00%	1.00	31,179
724766	Grant-Funded PCNs - Waits	122232	E4106	01DRO	007340	01	Nerkowski, Stacey	Postdoctoral Fellow	-	P1	48,464	100.00%	1.00	48,464
724767	Grant-Funded PCNs - Caudill	122231	E4106	01DRO	003721	-	Vacant	Fisheries Biologist	-	C1	45,728	100.00%	0.77	45,728
724767	Grant-Funded PCNs - Caudill	122231	E4106	01DRO	003726	-	Vacant	Research Support Scientist	-	C1	52,034	100.00%	0.88	52,034
724767	Grant-Funded PCNs - Caudill	122231	E4106	01DRO	003756	-	Vacant	Scientific Aide	-	C1	40,498	100.00%	1.00	40,498
724767	Grant-Funded PCNs - Caudill	122231	E4106	01DRO	003784	-	Vacant	Research Specialist	-	C3	35,680	100.00%	0.60	35,680
724767	Grant-Funded PCNs - Caudill	122231	E4106	01DRO	003875	-	Vacant	Scientific Aide	-	C1	35,589	100.00%	1.00	35,589
724767	Grant-Funded PCNs - Caudill	122231	E4106	01DRO	003896	-	Vacant	Research Support Scientist II	-	C1	59,488	100.00%	1.00	59,488
724767	Grant-Funded PCNs - Caudill	122231	E4106	01DRO	007386	01	Seaborn, Travis	Postdoctoral Fellow	-	P1	57,242	100.00%	1.00	57,242
724768	Grant-Funded PCNs - Cain	122230	E4106	01DRO	003720	01	Ma, Jie	Research Scientist	-	E1	61,381	100.00%	1.00	61,381
724768	Grant-Funded PCNs - Cain	122230	E4106	01DRO	003773	01	Evavold, Joseph	Fisheries Research Technician	-	C1	40,414	100.00%	1.00	40,414
724768	Grant-Funded PCNs - Cain	122230	E4106	01DRO	003980	-	Vacant	Research Scientist I	-	E1	36,254	100.00%	1.00	36,254
724768	Grant-Funded PCNs - Cain	122230	E4106	01DRO	007379	-	Vacant	Postdoctoral Fellow	-	P1	50,918	100.00%	1.00	50,918
724769	Grant-Funded PCNs - Aycrigg	122229	E4106	01DRO	003623	01	McCarley, Travis	Research Support Scientist	-	E1	63,648	100.00%	1.00	63,648
724769	Grant-Funded PCNs - Aycrigg	122229	E4105	01DRO	003874	01	Aycrigg, Jocelyn	Research Faculty	Assistant Professor	F6	61,526	100.00%	1.00	61,526
													17.25	848,297
3988 Total												55.26	3,061,623	

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Fund Type / Executive Level / Level 3 Org / Org / Index	Fund	Acct	Prog	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost												
3994	College of Engineering												
726	Ctr Secure and Dependable Systems												
726954	122259	E4106	01DRO	002901	01	Daffin, Arvilla	Assistant to the Director	-	E1	58,032	100.00%	1.00	58,032
726954	122259	E4107	01DRO	003113	00	Alves-Foss, James	Director	Distinguished Professor	F6	146,047	7.93%	0.08	11,582
726954	122259	E4106	01DRO	007305	01	Goncalves Bainy, Romulo	Postdoctoral Fellow	-	P1	51,438	100.00%	1.00	51,438
												2.08	121,052
752	Electrical & Computer Engineering												
752889	122260	E4107	01DRO	003027	00	Johnson, Brian	Regular Faculty	Distinguished Professor	F6	147,295	8.57%	0.09	12,623
752889	122260	E4106	01DRO	007047	-	Vacant	Postdoctoral Fellow	-	P1	50,336	100.00%	1.00	50,336
												1.09	62,959
755	Ctr for Ecohydraulics Research												
755954	122261	E4106	01DRO	001983	01	Monsalve Sepulveda, Angel	Postdoctoral Fellow	-	P1	54,600	100.00%	1.00	54,600
755954	122261	E4105	01DRO	002927	01	Tranmer, Andrew	Research Faculty	Assistant Professor	F6	83,086	20.00%	0.20	16,617
755954	122261	E4106	01DRO	002943	01	Basham, William	Assoc Engineer	-	E1	83,907	20.00%	0.20	16,781
755954	122261	E4106	01DRO	007275	01	Reeder, William	Postdoctoral Fellow	-	P1	58,594	100.00%	1.00	58,594
												2.40	146,592
762	Chemical & Biological Engineering												
762842	122262	E4105	01DRO	000800	01	Shrestha, Dev	Department Chair	Professor	F6	142,724	15.59%	0.16	22,251
762842	122262	E4107	01DRO	000800	01	Shrestha, Dev	Department Chair	Professor	F6	142,724	7.99%	0.08	11,404
762842	122262	E4106	01DRO	001121	-	Vacant	Research Support Scientist 2	-	C1	48,277	50.00%	0.50	24,138
												0.74	57,793
767	Engineering in Boise												
767997	122263	E4106	01DRO	002903	01	Hokanson, Jane	Administrative Coordinator	-	C1	53,934	100.00%	1.00	53,934
767997	122263	E4106	01DRO	002904	01	Hamacher, Eugene	Research Scientist	-	E1	85,010	100.00%	1.00	85,010
												2.00	138,944
783	Idaho Space Grant												
783677	122264	E4106	01DRO	003112	01	Davenport, Kristina	Program Specialist	-	C1	38,605	100.00%	1.00	38,605
783677	122264	E4106	01DRO	003190	01	Johnson, Stephanie	Associate Director	-	E1	88,462	100.00%	1.00	88,462
783677	122264	E4106	01DRO	003231	01	Waisanen, Cassandra	Financial Specialist	-	C1	49,816	100.00%	1.00	49,816
												3.00	176,883
800	Computer Science												
800689	122265	E4106	01DRO	007272	01	Salati, Sanaz	Postdoctoral Fellow	-	P1	57,346	100.00%	1.00	57,346
800689	122265	E4106	01DRO	007360	01	Fan, Chao	Postdoctoral Fellow	Assistant Professor	P1	57,366	100.00%	1.00	57,366
												2.00	114,712
820	Civil & Environmental Engineering												
820899	122266	E4106	01DRO	001964	-	Vacant	Research Scientist	-	C1	37,440	100.00%	1.00	37,440
820899	122266	E4106	01DRO	002985	01	Brinkman, Cynthia	Research Technician	-	C1	44,720	100.00%	1.00	44,720
820899	122266	E4106	01DRO	002991	01	Narum, Solana	Research Specialist	-	C1	37,565	100.00%	1.00	37,565
												3.00	119,725
831	College of Engineering												
831787	122267	E4106	01DRO	003199	00	Engebrecht, Denise	Academic Prog/Stdnt Svcs Mgr	-	C1	58,157	10.00%	0.10	5,816
												0.10	5,816

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843 843839													
Mechanical Engineering													
Mechanical Engineering	122268	E4106	01DRO	007533	01	Rwauya, Pearl	Research Assistant	-	C1	35,776	100.00%	1.00	35,776
												1.00	35,776
851 851660													
NIATT													
NIATT	122269	E4106	01DRO	002322	01	Sufian, Abu	Postdoctoral Fellow	-	P1	49,379	100.00%	1.00	49,379
												1.00	49,379
3994 Total												18.41	1,029,631

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2020	Provost													
3995	CoEd, Health and Human Sciences													
828	TRIO-INSPIRE													
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002204	01	Triplet, Charann	Associate Dir, UBMS	-	E1	47,133	100.00%	1.00	47,133
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002532	01	Ariola, John Bosco	Community Outreach Coordinator	-	E1	46,051	100.00%	1.00	46,051
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002545	-	Vacant	Community Outreach Coordinator	-	E1	41,766	100.00%	1.00	41,766
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002552	01	Kanikkeberg, Tracy	Operations Compliance Manager	-	C1	62,735	100.00%	0.88	62,735
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002572	01	LaPaglia, Sonja	Director	-	E1	69,410	100.00%	1.00	69,410
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002658	01	Maib, Heather	Director	-	E1	65,582	100.00%	1.00	65,582
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002659	01	Culley, Janelle	Program Director	-	E1	58,968	100.00%	1.00	58,968
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002671	01	Jewell, Elizabeth	Program Specialist	-	E1	53,726	100.00%	1.00	53,726
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002676	01	Jones, Warren	Program Specialist	-	E1	52,582	100.00%	1.00	52,582
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002677	01	Pratt, Bailey	Community Outreach Coord BIUB	-	E1	49,150	100.00%	1.00	49,150
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002682	01	Miller, Trevor	Community Outreach Coord	-	E1	42,619	100.00%	1.00	42,619
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002695	01	Dormaier, Amanda	Program Specialist	-	E1	49,920	100.00%	1.00	49,920
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002711	01	Bennett, Randall	Program Director	-	E1	68,744	100.00%	1.00	68,744
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002760	01	Horan, Arielle	Program Director	-	E1	70,408	100.00%	1.00	70,408
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002765	01	Kimbrell, Holly	UI Educational Specialist	-	E1	50,939	100.00%	1.00	50,939
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002774	01	Estlick, Jenine	Project/Outreach Support Splst	-	C3	18,242	100.00%	0.50	18,242
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002775	01	Robison, Renae	Project Support Splst	-	C1	43,826	100.00%	1.00	43,826
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002776	01	Gower, Eric	Project Associate Director	-	E1	54,600	100.00%	1.00	54,600
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002777	01	Otto, Gayle	Program Associate Director	-	E1	55,307	100.00%	1.00	55,307
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002778	01	Blinn, Savannah	Community Outreach Coordinator	-	E1	42,640	100.00%	1.00	42,640
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002779	01	Browning, Gretchen	Community Outreach Coordinator	-	E1	43,118	100.00%	1.00	43,118
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002780	01	Heater, Kayleigh	Outreach Assistant, BIUB	-	C1	43,784	100.00%	1.00	43,784
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002783	01	Zavala Camacho, Ana	EOC Community Outreach Coord	-	C1	37,801	100.00%	0.88	37,801
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002784	01	Vaira, Alexandra	Project Support Splst, STEM	-	C1	40,685	100.00%	1.00	40,685
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002800	01	Clyde, Scott	Director	-	E1	90,480	100.00%	1.00	90,480
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002801	01	Copeland, Cheryl	Community Outreach Coord	-	E1	47,341	100.00%	1.00	47,341
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002802	01	Cooper, Nicole	Project Support Splst	-	C3	18,034	100.00%	0.50	18,034
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002803	01	Reuben, Sienna	Community Outreach Coordinator	-	E1	44,346	100.00%	1.00	44,346
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002804	01	Dennison, Ilena	Project Support Splst	-	C1	44,699	100.00%	1.00	44,699
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	002805	01	Dann, Leanna	Assoc Project Dir, McNAIR	-	E1	60,445	100.00%	1.00	60,445
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	007193	-	Vacant	STEM Outreach Assistant	-	C1	36,358	100.00%	1.00	36,358
828966	EHHS - Trio grant pcns	122240	E4106	01DRO	007196	01	Stauffer, Susan	Assoc Dir, STEM Access	-	C3	27,529	100.00%	0.50	27,529
												30.26	1,578,970	

**UNIVERSITY OF IDAHO FY2023 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

Fund Type / Executive Level / Level 3 Org / Org / Index	Fund	Acct	Prog	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
854	Ctr on Disabilities & Human Dev													
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002224	01	Riesberg, Kimberlee	Program Technician	-	C1	36,712	100.00%	1.00	36,712
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002506	01	Staudacher, Vanessa	Special Educ Instruction Coord	-	E1	68,266	100.00%	1.00	68,266
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002553	01	Christensen, Melanie	Financial Specialist	-	C1	49,046	100.00%	1.00	49,046
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002571	01	Warner, Travis	Program Technician	-	C1	36,712	100.00%	1.00	36,712
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002575	01	Mastalski, Kara	IdahoSTARS Evaluation Coord	-	E1	67,600	100.00%	1.00	67,600
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002654	01	Wright, Yvonne	Personnel Manager	-	C1	48,568	100.00%	1.00	48,568
854903	EHHS - CDHD grant pcns	122239	E4105	01DRO	002660	-	Vacant	Clinical Faculty	-	F1	80,288	100.00%	1.00	80,288
854903	EHHS - CDHD grant pcns	122239	E4105	01DRO	002661	-	Vacant	Clinical Faculty	-	F1	69,576	100.00%	1.00	69,576
854903	EHHS - CDHD grant pcns	122239	E4105	01DRO	002662	-	Vacant	Licensed Psychologist	-	F1	53,851	100.00%	1.00	53,851
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002663	01	Balluff, Alyson	Child Care Consultant	-	C1	41,974	100.00%	1.00	41,974
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002664	01	Amundson, Darla	Lead Qlty ChildCare Consultant	-	E1	61,672	100.00%	1.00	61,672
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002665	01	Holloway, Shayna	Child Care Health Consultant	-	C1	50,918	100.00%	1.00	50,918
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002666	01	Lockhart, Royale	Lead Qlty Childcare Consultant	-	E1	53,248	100.00%	1.00	53,248
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002667	01	Boren, Judy	Lead Qlty ChildCare Consultant	-	E1	61,672	100.00%	1.00	61,672
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002700	01	Broyles, Barbara	Program Coordinator	-	E1	62,150	100.00%	1.00	62,150
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002701	01	Frye, Erin	Childcare Resource Specialist	-	C1	36,566	100.00%	1.00	36,566
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002702	01	Henson, Reba	Quality Child Care Consultant	-	C1	41,933	100.00%	1.00	41,933
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002703	01	Jones, Stefanie	Child Care Health Consultant	-	C1	54,101	100.00%	1.00	54,101
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002704	01	Carson, Janice	Project Director	-	E1	81,120	100.00%	1.00	81,120
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002705	01	Bishop, Debra	Quality Child Care Consultant	-	C1	43,930	100.00%	1.00	43,930
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002706	01	Dyer, Daniel	Assistive Tech Coordinator	-	E1	56,784	100.00%	1.00	56,784
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002707	01	Jones, Jennifer	Statewide Behavior Coord	-	E1	69,493	100.00%	1.00	69,493
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002708	01	Fitch, Michelle	Quality Child Care Consultant	-	C1	45,510	100.00%	1.00	45,510
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002709	01	Cobb, Loretta	Program Technician	-	C1	38,002	100.00%	1.00	38,002
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002716	-	Vacant	Associate Director	-	E1	80,995	100.00%	1.00	80,995
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002717	01	Guier, Janice	Asst Dir, IdahoSTARS	-	E1	64,210	100.00%	1.00	64,210
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002718	01	Hewitt, Jesse	IT Analyst	-	E1	78,749	100.00%	1.00	78,749
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002719	01	Hobbs, Jill	Child Care Health Consultant	-	C3	26,593	100.00%	0.50	26,593
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002721	01	Brooks, Mellowdee	Assistive Tech Coordinator	-	E1	54,808	100.00%	1.00	54,808
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002722	01	Ingalls, Brenda	IdahoSTARS Training OfficeLead	-	E1	60,216	100.00%	1.00	60,216
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002723	01	Mason, Jeffrey	Assistive Tech Consultant	-	C1	44,678	100.00%	1.00	44,678
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002724	01	Kramer, Krista	Program Coordinator	-	E1	57,075	100.00%	1.00	57,075
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002725	01	Ferlisi, James	Lead Qlty ChildCare Consultant	-	E1	54,538	100.00%	1.00	54,538
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002726	01	Trow, Tessa	Web Coordinator	-	C1	61,984	100.00%	1.00	61,984
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002727	01	Lebens, Olivia	Academic Coordinator	-	E1	61,402	100.00%	1.00	61,402
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002728	01	Magelky-Seiler, Jennifer	Training & Development Splst	-	E1	58,656	100.00%	1.00	58,656
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002729	01	Tucker, Carlie	Marketing-Web Development Mgr	-	E1	76,627	100.00%	1.00	76,627
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002730	01	Morgan, Diana	Statewide Behavior Coord	-	E1	69,410	100.00%	1.00	69,410
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002731	01	Matthias, Jessilyn	Program Technician	-	C1	37,045	100.00%	1.00	37,045
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002732	01	Mills, Amanda	Child Care Resource Specialist	-	C1	38,459	100.00%	1.00	38,459
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002733	01	Camacho Delgado, Yucare	Child Care Resource Specialist	-	E1	37,357	100.00%	1.00	37,357
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002734	01	Pelch, Crystal	Child Care Resource Specialist	-	C1	36,816	100.00%	1.00	36,816
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002735	01	Mothersill, Michelle	Lead Qlty ChildCare Consultant	-	E1	52,936	100.00%	1.00	52,936
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002736	01	Thomas, Laura	Assistant Director, CCRC	-	E1	64,626	100.00%	1.00	64,626
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002737	01	New, Christiania	Program Technician	-	C1	38,958	100.00%	1.00	38,958
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002738	01	Robertson, Susan	Lead Qlty ChildCare Consultant	-	E1	59,509	100.00%	1.00	59,509
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002739	01	Jorgensen, Brookelynn	Quality Child Care Consultant	-	C1	43,930	100.00%	1.00	43,930
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002761	-	Vacant	Program Technician	-	C1	35,901	100.00%	1.00	35,901
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002762	01	Stallings, Nicholas	Assistive Tech Consultant	-	E1	54,891	100.00%	1.00	54,891
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002763	01	Stockwell, Teresa	Child Care Resource Specialist	-	C1	38,459	100.00%	1.00	38,459
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002764	01	Lewis, Corey	IdahoSTARS Childcare Consultan	-	C1	47,382	100.00%	1.00	47,382
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002767	01	Yetter, Keira	Quality Child Care Consultant	-	C1	43,326	100.00%	1.00	43,326
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002768	01	Tracy, Heidi	Quality Child Care Consultant	-	C3	24,669	100.00%	0.50	24,669
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002769	01	Tracy, Paige	Curriculum Dev Coordinator	-	E1	57,325	100.00%	1.00	57,325
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002770	01	Eden, Tiffany	Quality Child Care Consultant	-	C1	48,589	100.00%	1.00	48,589
854903	EHHS - CDHD grant pcns	122239	E4106	01DRO	002771	-	Vacant	Quality Child Care Consultant	-	C1	37,378	100.00%	1.00	37,378

**UNIVERSITY OF IDAHO FY2023 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

Fund Type / Executive Level / Level 3 Org / Org / Index	Fund	Acct	Prog	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
854903 EHHS - CDHD grant pcns	122239	E4106	01DRO	002772	01	Wright, Shawn	IT Analyst	-	E1	85,592	100.00%	1.00	85,592
854903 EHHS - CDHD grant pcns	122239	E4106	01DRO	002773	01	Zaur, Christopher	Technology Solutions Partner 2	-	C1	54,080	95.00%	0.95	51,376
854903 EHHS - CDHD grant pcns	122239	E4106	01DRO	002782	01	Wright, Nicole	Program Technician	-	C1	37,482	100.00%	1.00	37,482
854903 EHHS - CDHD grant pcns	122239	E4106	01DRO	002785	01	Gates, Kathy	Child Care Health Consultant	-	C3	25,813	100.00%	0.50	25,813
854903 EHHS - CDHD grant pcns	122239	E4106	01DRO	002786	01	Stooks, Stacy	IdahoSTARS Prof Dev Splst	-	C1	47,528	100.00%	1.00	47,528
854903 EHHS - CDHD grant pcns	122239	E4105	01DRO	002997	-	Vacant	Program Director	-	F1	73,260	100.00%	1.00	73,260
854903 EHHS - CDHD grant pcns	122239	E4105	01DRO	003188	-	Vacant	Program Director	-	F1	81,400	91.00%	0.91	74,074
854903 EHHS - CDHD grant pcns	122239	E4107	01DRO	003188	-	Vacant	Program Director	-	F1	81,400	9.00%	0.09	7,326
854903 EHHS - CDHD grant pcns	122239	E4105	01DRO	003198	-	Vacant	Clinical Faculty	-	F1	50,000	100.00%	1.00	50,000
854903 EHHS - CDHD grant pcns	122239	E4106	01DRO	003520	01	Brooks, Kimberly	Asst Dir, IdahoSTARS	-	E1	60,320	100.00%	1.00	60,320
854903 EHHS - CDHD grant pcns	122239	E4106	01DRO	003685	-	Vacant	Program Technician	-	C1	25,360	100.00%	1.00	25,360
854903 EHHS - CDHD grant pcns	122239	E4106	01DRO	004070	-	Vacant	Self-Advocate Trainer Coord	-	C1	36,400	100.00%	0.88	36,400
854903 EHHS - CDHD grant pcns	122239	E4106	01DRO	005260	01	Worob, Sukha	Instructional Designer	-	E1	58,968	100.00%	1.00	58,968
854903 EHHS - CDHD grant pcns	122239	E4106	01DRO	005304	-	Vacant	Child Care Resource Specialist	-	C1	36,400	100.00%	1.00	36,400
854903 EHHS - CDHD grant pcns	122239	E4106	01DRO	005585	-	Vacant	Comm Adv Committee Coord	-	C3	17,919	100.00%	0.50	17,919
854903 EHHS - CDHD grant pcns	122239	E4106	01DRO	005605	01	Mckinnon, Shawnee	IdahoSTARS Prof Dev Splst	-	C1	43,680	100.00%	1.00	43,680
854903 EHHS - CDHD grant pcns	122239	E4106	01DRO	006653	01	Robb, Lily	Eval & Dissemination Coord	-	E1	55,557	100.00%	1.00	55,557
854903 EHHS - CDHD grant pcns	122239	E4106	01DRO	007199	01	Crist, Melissa	Dir, IdahoSTARS Programs	Assistant Professor	E1	78,374	100.00%	1.00	78,374
854903 EHHS - CDHD grant pcns	122239	E4106	01DRO	007380	01	Murphy, Cari	Associate Director	Assistant Professor	E1	99,258	100.00%	1.00	99,258
												71.83	3,921,874

**UNIVERSITY OF IDAHO FY2023 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

Fund Type / Executive Level / Level 3 Org / Org / Index	Fund	Acct	Prog	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
879	CoEd, Health and Human Sciences													
879922	EHHS - grant funded pcns	122238	E4106	01DRO	000778	-	Vacant	Dir, Indigenous Initiatives	-	E1	28,371	100.00%	1.00	28,371
879922	EHHS - grant funded pcns	122238	E4106	01DRO	001211	01	Jacobson, Angela	IKEEP Program Manager	-	E1	42,606	100.00%	0.88	42,606
879922	EHHS - grant funded pcns	122238	E4106	01DRO	002501	01	Long, Deborah	Program Manager	-	E1	92,352	100.00%	1.00	92,352
879922	EHHS - grant funded pcns	122238	E4106	01DRO	002503	01	Gillespie, Ryan	Professional Development Splst	-	C3	31,598	100.00%	0.58	31,598
879922	EHHS - grant funded pcns	122238	E4105	01DRO	002534	01	Ketchum, Robert	Instructor Faculty	Instructor	F9	28,657	100.00%	0.49	28,657
879922	EHHS - grant funded pcns	122238	E4105	01DRO	002657	00	Fodor, Julie	Director	Associate Professor	F1	126,547	24.95%	0.25	31,574
879922	EHHS - grant funded pcns	122238	E4107	01DRO	002657	00	Fodor, Julie	Director	Associate Professor	F1	126,547	9.09%	0.09	11,503
879922	EHHS - grant funded pcns	122238	E4105	01DRO	002684	01	Billing, Carol	Clinical Faculty	Assistant Professor	F6	59,171	100.00%	1.00	59,171
879922	EHHS - grant funded pcns	122238	E4106	01DRO	002741	00	Edwards-Dixon, Patricia	Financial Specialist	-	C1	44,262	48.13%	0.48	21,303
879922	EHHS - grant funded pcns	122238	E4106	01DRO	002743	01	Keehr, Jode	Program Manager	-	E1	56,742	100.00%	1.00	56,742
879922	EHHS - grant funded pcns	122238	E4106	01DRO	002744	01	Rhoads, Josue	Administrative Specialist	-	C1	39,811	100.00%	1.00	39,811
879922	EHHS - grant funded pcns	122238	E4106	01DRO	002781	01	Bacon, Erin	Program Coordinator	-	C3	20,800	100.00%	0.50	20,800
879922	EHHS - grant funded pcns	122238	E4105	01DRO	002812	00	Cannon, John	Regular Faculty	Associate Professor	F6	73,180	77.27%	0.77	56,546
879922	EHHS - grant funded pcns	122238	E4106	01DRO	005567	-	Vacant	Regional Mathematics Splst	-	E1	75,005	100.00%	1.00	75,005
879922	EHHS - grant funded pcns	122238	E4106	01DRO	006780	01	Campbell-Daniels, Shawna	Postdoctoral Fellow	-	P1	54,199	100.00%	0.93	54,199
												10.97	650,239	
3995 Total												113.06	6,151,083	

**UNIVERSITY OF IDAHO FY2023 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

Fund Type / Executive Level / Level 3 Org / Org / Index	Fund	Acct	Prog	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost												
3998	Col of Agricultural & Life Sciences												
842	Fiscal Administration												
842919	Grant Funded/County PCN's CALS	122313	E4105	01DRO	001232	-	Vacant	Extension Faculty	-	62,587	2.40%	0.02	1,499
842919	Grant Funded/County PCN's CALS	122313	E4105	01DRO	001707	00	Martinez, Sindy	Extension Faculty	Senior Instructor	49,504	3.03%	0.03	1,500
842919	Grant Funded/County PCN's CALS	122313	E4105	01DRO	001730	-	Vacant	Extension Faculty	-	55,307	2.71%	0.03	1,498
842919	Grant Funded/County PCN's CALS	122313	E4105	01DRO	001732	00	Johnson, Shelly	Extension Faculty	Professor	80,725	1.85%	0.02	1,497
842919	Grant Funded/County PCN's CALS	122313	E4105	01DRO	001752	00	Bell, Susan	Extension Faculty	Professor	93,018	1.62%	0.02	1,500
842919	Grant Funded/County PCN's CALS	122313	E4105	01DRO	001753	00	Morrisroe-Aman, Bridget	Extension Faculty	Assistant Professor	61,006	2.46%	0.02	1,500
842919	Grant Funded/County PCN's CALS	122313	E4105	01DRO	001771	-	Vacant	Extension Faculty	-	49,733	3.01%	0.03	1,498
842919	Grant Funded/County PCN's CALS	122313	E4105	01DRO	001774	00	Agenbroad, Ariel	Extension Faculty	Professor	87,547	1.71%	0.02	1,500
842919	Grant Funded/County PCN's CALS	122313	E4105	01DRO	001786	00	Baker, Sarah	Extension Faculty	Associate Professor	67,912	2.21%	0.02	1,500
842919	Grant Funded/County PCN's CALS	122313	E4105	01DRO	001792	00	De Haro Marti, Mario	Extension Faculty	Professor	73,507	2.04%	0.02	1,500
842919	Grant Funded/County PCN's CALS	122313	E4105	01DRO	001794	00	West, Andy	Extension Faculty	Assistant Professor	59,010	2.54%	0.03	1,500
842919	Grant Funded/County PCN's CALS	122313	E4105	01DRO	001800	00	Lee, Siew Guan	Extension Faculty	Assistant Professor	56,347	2.66%	0.03	1,500
842919	Grant Funded/County PCN's CALS	122313	E4105	01DRO	001822	00	Kinder, Cynthia	Extension Faculty	Professor	79,830	1.88%	0.02	1,500
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	000704	01	Hamblyn, Stephanie	Admin Financial Specialist	-	44,429	100.00%	1.00	44,429
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	000706	01	McShane, Judith	Program Coordinator	-	54,995	100.00%	1.00	54,995
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	000721	01	Tienhaara, Natasha	4-H AmeriCorps Prog Coord	-	46,509	100.00%	1.00	46,509
842920	Grant-Funded PCNs CALS	122254	E4105	01DRO	000801	01	Vaughan, Chandra	Extension Faculty	Instructor	46,072	100.00%	1.00	46,072
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	000803	01	Tverdy, Teresa	Program Specialist	-	44,075	100.00%	1.00	44,075
842920	Grant-Funded PCNs CALS	122254	E4105	01DRO	000806	01	Cosdon, Courtney	Extension Faculty	Senior Instructor	49,338	100.00%	1.00	49,338
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	000818	01	Ettesvold, Susan	Program Specialist	-	30,995	100.00%	0.88	30,995
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	000840	01	Utt, Brian	Administrative Coordinator	-	38,958	100.00%	1.00	38,958
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	000854	01	Jayo, Cammie	Eat Smart Idaho Coordinator	-	47,666	100.00%	0.88	47,666
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	000857	01	Busdon, Sarah	Administrative Assistant	-	38,147	100.00%	1.00	38,147
842920	Grant-Funded PCNs CALS	122254	E4105	01DRO	000925	-	Vacant	Extension Faculty	-	48,402	100.00%	1.00	48,402
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	000929	01	Newman, Soren	Senior Researcher	-	58,510	100.00%	1.00	58,510
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	000960	01	Woodhouse, Becky	Program Coordinator	-	48,069	100.00%	1.00	48,069
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001016	01	Malek, Katie	Research Specialist	-	41,621	100.00%	1.00	41,621
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001092	-	Vacant	Research Aide - Extension Seed Potato Program	-	35,194	100.00%	1.00	35,194
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001134	01	Chojnacky, Jeffrey	Research Technician	-	36,171	100.00%	1.00	36,171
842920	Grant-Funded PCNs CALS	122254	E4105	01DRO	001155	01	Scott, Danielle	Extension Faculty	Senior Instructor	50,190	100.00%	1.00	50,190
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001159	01	Biggers, Carol	SNAP-Ed Nutrition Instructor	-	31,795	100.00%	0.88	31,795
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001165	01	Friedman, Lori	SNAP-Ed Nutrition Instructor	-	16,193	100.00%	0.50	16,193
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001169	01	Villicana, Maria	EFNEP Nutrition Instructor	-	28,221	100.00%	0.80	28,221
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001173	01	Schweitzer, Alleah	Farm-to-ECE Program Coord	-	47,154	100.00%	1.00	47,154
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001184	01	Roe, Christina	Admin Financial Specialist	-	35,212	100.00%	0.95	35,212
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001208	01	Greene, Steven	Program Manager	-	48,256	100.00%	1.00	48,256
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001253	01	Mackenzie, Keevan	Research Aide II	-	37,294	50.00%	0.50	18,647
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001256	01	Hansen, Kristin	Snap Ed State Manager	-	55,702	100.00%	1.00	55,702
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001261	01	Harlow, Benjamin	Technical Engineer	-	72,010	100.00%	1.00	72,010
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001271	01	Baker, Martin	Research Scientist	-	60,882	10.00%	0.10	6,088
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001281	01	Lockard, Cheryl	Administrative Coordinator	-	35,872	100.00%	0.88	35,872
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001293	01	Balderrama, Teresa	Extension Program Specialist	-	41,891	100.00%	1.00	41,891
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001298	01	Hoit, Melissa	Community Nutrition Adv III	-	24,289	100.00%	0.75	24,289
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001302	01	Rauch, Traci	Research Associate	-	70,845	50.00%	0.50	35,422
842920	Grant-Funded PCNs CALS	122254	E4105	01DRO	001303	01	Nomee, Shaina	Extension Faculty	Senior Instructor	47,840	100.00%	1.00	47,840
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001305	01	Luna, Rebecca	SNAP-Ed Nutrition Instructor	-	37,898	100.00%	1.00	37,898
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001331	-	Vacant	Administrative Coordinator	-	33,946	100.00%	1.00	33,946
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001332	01	Gardiner, Kali	Eat Smart Idaho Coordinator	-	41,184	100.00%	0.75	41,184
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001344	-	Vacant	Administrative Assistant	-	17,264	100.00%	0.50	17,264
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001347	01	Poulson, Carla	Research Aide	-	36,483	100.00%	1.00	36,483
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001384	-	Vacant	Research Aide	-	33,966	100.00%	1.00	33,966
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001435	00	Jones, Lisa	Research Associate	-	54,538	12.65%	0.13	6,899
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001438	01	Yu, Paulo	Postdoctoral Fellow	-	47,154	100.00%	1.00	47,154
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001451	01	Anderson, Lyona	Laboratory Technician	-	42,390	100.00%	1.00	42,390

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BUDGETED SALARY REPORT**

Fund Type / Executive Level / Level 3 Org / Org / Index	Fund	Acct	Prog	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001452	01	Xie, Shangqian	-	P1	48,797	100.00%	1.00	48,797
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001456	01	Ziebarth, Ericka	-	C1	42,661	100.00%	1.00	42,661
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001461	01	Cole, Autumn	-	C1	36,712	100.00%	1.00	36,712
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001540	00	Portenier, Ransey	-	C1	50,315	10.00%	0.10	5,032
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001543	01	Hendricks, Rabecka	-	E1	48,859	100.00%	1.00	48,859
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001545	01	Howe, John	-	E1	51,646	100.00%	1.00	51,646
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001561	01	Lowder, Chelsey	-	C1	44,782	100.00%	1.00	44,782
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001592	01	Kaya, Jodie	-	C1	38,750	100.00%	1.00	38,750
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001611	01	Schroeder, Lura	-	C1	42,910	100.00%	1.00	42,910
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001613	01	Kim, Haedun	-	C1	37,918	100.00%	1.00	37,918
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001614	01	Bertram, Melissa	-	C1	53,227	100.00%	1.00	53,227
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001617	01	Srivastava, Anurag	-	E1	61,984	100.00%	1.00	61,984
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001630	01	Villagomez, Julia	-	C1	37,710	100.00%	1.00	37,710
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001650	01	Jenkins, Kara	-	C1	37,128	100.00%	1.00	37,128
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001687	01	Telford, Nicole	-	C1	37,877	100.00%	1.00	37,877
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001696	01	Cox, Trisha	-	C1	35,506	100.00%	1.00	35,506
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001706	01	Whitehead, Heather	-	C1	46,426	100.00%	1.00	46,426
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001722	01	Tracy, Erica	-	C1	33,405	100.00%	1.00	33,405
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001723	-	Vacant	-	C1	31,200	100.00%	1.00	31,200
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001729	01	Galvin, Emily	-	C1	46,322	100.00%	1.00	46,322
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001743	01	Kud, Joanna	-	E1	62,067	100.00%	1.00	62,067
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001748	01	Argyle, Erin	-	C1	39,042	100.00%	1.00	39,042
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001758	01	Reyes, Kiana	-	C1	34,611	100.00%	1.00	34,611
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001846	01	Pierce, Benjamin	-	C1	35,672	100.00%	1.00	35,672
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001849	01	Dobre, Mariana	-	E1	59,342	100.00%	1.00	59,342
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001854	01	Carleton, Kara	-	C3	26,408	100.00%	0.60	26,408
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001860	01	Lawrence, Mackenzie	-	C1	38,605	100.00%	1.00	38,605
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	001977	01	Dorchuck, Teri	-	C1	31,231	100.00%	0.88	31,231
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	002048	01	Bautista, Francisco	-	C1	35,277	100.00%	1.00	35,277
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	002058	01	Peavler, Deborah	-	C1	32,159	100.00%	0.88	32,159
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	003085	-	Vacant	-	E1	56,306	100.00%	1.00	56,306
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	003087	01	Orellana Arreaga, Gardenia	-	C1	37,669	100.00%	1.00	37,669
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	003118	01	Saiz, Aleida	-	C2	29,593	100.00%	0.75	29,593
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	003183	-	Vacant	-	C1	32,635	100.00%	1.00	32,635
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	006121	01	Huang, Li	-	P1	45,011	100.00%	1.00	45,011
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	006802	-	Vacant	-	P1	51,002	100.00%	1.00	51,002
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	007021	01	Maosa, Joseph	-	C1	37,440	100.00%	1.00	37,440
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	007056	01	Calvo Agustinho, Bruna	-	P1	42,536	100.00%	1.00	42,536
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	007135	-	Vacant	-	P1	45,011	100.00%	1.00	45,011
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	007136	01	Cumagun, Christian	-	P1	53,082	100.00%	1.00	53,082
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	007138	01	Adhikari, Subodh	-	P1	52,062	100.00%	1.00	52,062
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	007139	01	Cespedes Martinez, Nora	-	P1	55,141	100.00%	1.00	55,141
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	007170	-	Vacant	-	P1	58,635	100.00%	1.00	58,635
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	007181	01	Pace, Ryan	-	P1	57,387	100.00%	1.00	57,387
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	007182	01	Becker, Douglas	-	P1	54,600	100.00%	1.00	54,600
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	007204	01	Reza, Arif	-	P1	42,536	100.00%	1.00	42,536
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	007209	01	Mahdavi, Shahla	-	P1	52,062	100.00%	1.00	52,062
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	007231	01	Nambj, Eva	-	P1	45,926	100.00%	1.00	45,926
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	007233	01	Sadeghi, Rohollah	-	P1	56,118	100.00%	1.00	56,118
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	007830	01	Emery, Jane	-	C1	46,093	100.00%	1.00	46,093
842920	Grant-Funded PCNs CALS	122254	E4106	01DRO	007990	-	Vacant	-	E1	63,128	100.00%	1.00	63,128

**UNIVERSITY OF IDAHO FY2023 SALARIES ON UNBUDGETED FUND TYPES
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Fund Type / Executive Level / Level 3 Org / Org / Index	Fund	Acct	Prog	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
842920 Grant-Funded PCNs CALS	122254	E4106	01DRO	008185	01	Glenn, Monette	Eat Smart Idaho Program Asst	-	C2	19,981	100.00%	0.63	19,981
842920 Grant-Funded PCNs CALS	122254	E4106	01DRO	008186	01	Ferrin, Shannon	Eat Smart Idaho Program Asst	-	C2	19,890	100.00%	0.63	19,890
842920 Grant-Funded PCNs CALS	122254	E4106	01DRO	008409	01	Thompson, Alexis	Research Technician	-	C1	38,813	100.00%	1.00	38,813
842920 Grant-Funded PCNs CALS	122254	E4106	01DRO	008410	01	Hamilton, Jennifer	STEAM Coordinator	-	C1	31,158	100.00%	0.88	31,158
842920 Grant-Funded PCNs CALS	122254	E4106	01DRO	008415	01	Bates, Austin	Research Specialist	-	C1	38,896	100.00%	1.00	38,896

89.66 3,996,589

3999 Total												89.66	3,996,589
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2020 Total												322.84	17,414,128
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**UNIVERSITY OF IDAHO FY2023 SALARIES ON UNBUDGETED FUND TYPES
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Fund Type / Executive Level / Level 3 Org / Org / Index	Fund	Acct	Prog	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
2060	Research													
3979	Research Centers and Institutes													
772	IMCI													
772890	Grant-Funded PCNs IMCI	122206	E4106	01DRO	001235	01	Mattoon, Michele	Program Manager	-	E1	72,800	100.00%	1.00	72,800
772890	Grant-Funded PCNs IMCI	122206	E4106	01DRO	004553	-	Vacant	Postdoctoral Fellow	-	P1	53,000	100.00%	1.00	53,000
772890	Grant-Funded PCNs IMCI	122206	E4106	01DRO	004630	01	Reagan, Michelle	Communications/Events Coord	-	C1	45,864	100.00%	1.00	45,864
772890	Grant-Funded PCNs IMCI	122206	E4106	01DRO	005122	01	Huang, Li	Postdoctoral Fellow	-	P1	57,242	100.00%	1.00	57,242
772890	Grant-Funded PCNs IMCI	122206	E4106	01DRO	005188	-	Vacant	Postdoctoral Fellow	-	P1	57,470	100.00%	1.00	57,470
772890	Grant-Funded PCNs IMCI	122206	E4106	01DRO	006983	-	Vacant	Postdoctoral Fellow	-	P1	53,768	100.00%	1.00	53,768
772890	Grant-Funded PCNs IMCI	122206	E4106	01DRO	007711	01	Barnes, Jonathan	Postdoctoral Fellow	-	P1	55,245	100.00%	1.00	55,245
772890	Grant-Funded PCNs IMCI	122206	E4106	01DRO	007720	-	Vacant	Postdoctoral Fellow	-	P1	55,598	100.00%	1.00	55,598
772890	Grant-Funded PCNs IMCI	122206	E4106	01DRO	007803	-	Vacant	Postdoctoral Fellow	-	P1	56,118	100.00%	1.00	56,118
772890	Grant-Funded PCNs IMCI	122206	E4106	01DRO	007804	01	Phan, Tuan	Postdoctoral Fellow	-	P1	55,224	100.00%	1.00	55,224
772890	Grant-Funded PCNs IMCI	122206	E4106	01DRO	007806	-	Vacant	Postdoctoral Fellow	-	P1	57,866	100.00%	1.00	57,866
772890	Grant-Funded PCNs IMCI	122206	E4106	01DRO	007855	-	Vacant	Postdoctoral Fellow	-	P1	53,768	100.00%	1.00	53,768
772890	Grant-Funded PCNs IMCI	122206	E4106	01DRO	008471	-	Vacant	Postdoctoral Fellow	-	P1	61,506	100.00%	1.00	61,506
												13.00	735,469	
793	Aquaculture													
793908	Grant-Funded PCNs ARI-H	122208	E4106	01DRO	005203	01	Korbel, Daniel	Asst Operations Supervisor	-	C1	44,262	50.00%	0.50	22,131
793909	Grant-Funded PCNs ARI-H	122207	E4106	01DRO	003156	01	Smith, Sharla	Fish Wet Lab Research Tech	-	C1	32,323	100.00%	1.00	32,323
793909	Grant-Funded PCNs ARI-H	122207	E4106	01DRO	005040	01	Hoffman, Carol	Research Specialist	-	C1	52,770	50.00%	0.50	26,385
793909	Grant-Funded PCNs ARI-H	122207	E4106	01DRO	005042	01	Boyle, Timothy	Operations Supervisor	-	C1	45,448	100.00%	1.00	45,448
793909	Grant-Funded PCNs ARI-H	122207	E4106	01DRO	005187	01	Browning, Julianna	Asst Operations Supervisor	-	C1	40,248	100.00%	1.00	40,248
793909	Grant-Funded PCNs ARI-H	122207	E4106	01DRO	007103	-	Vacant	Postdoctoral Fellow	-	P1	64,085	100.00%	1.00	64,085
793909	Grant-Funded PCNs ARI-H	122207	E4106	01DRO	007121	-	Vacant	Postdoctoral Fellow	-	P1	51,022	100.00%	1.00	51,022
793909	Grant-Funded PCNs ARI-H	122207	E4106	01DRO	007184	01	Randle, Benjamin	Research Specialist	-	C1	36,691	100.00%	1.00	36,691
												7.00	318,334	
817	Idaho Geological Survey													
817828	Grant-Funded PCNs IGS	122209	E4106	01DRO	002036	-	Vacant	GIS Analyst	-	C1	55,162	100.00%	1.00	55,162
817828	Grant-Funded PCNs IGS	122209	E4106	01DRO	003200	01	Tkach, Mary	Junior Geologist	-	E1	51,418	100.00%	1.00	51,418
817828	Grant-Funded PCNs IGS	122209	E4106	01DRO	004757	01	Starnes, Jesslyn	Data Preservation Specialist	-	C1	41,184	100.00%	1.00	41,184
817828	Grant-Funded PCNs IGS	122209	E4106	01DRO	004760	01	Tate, Christopher	Research Technician	-	C1	53,789	100.00%	1.00	53,789
817828	Grant-Funded PCNs IGS	122209	E4106	01DRO	004789	01	Sandquist, Jonathan	Cartographic Specialist	-	C2	28,348	100.00%	0.70	28,348
												4.70	229,900	
873	EPSCoR													
873901	Grant-Funded PCNs EPSCoR	122210	E4106	01DRO	002274	01	Chen, Zhongqi	Research Scientist II	-	E1	64,085	100.00%	1.00	64,085
873901	Grant-Funded PCNs EPSCoR	122210	E4106	01DRO	003057	01	Simmons, Emily	Admin Financial Specialist	-	C1	41,371	100.00%	1.00	41,371
873901	Grant-Funded PCNs EPSCoR	122210	E4106	01DRO	003058	01	Bogar, Ashley	Idaho EPSCoR Program Manager	-	E1	66,394	100.00%	1.00	66,394
873901	Grant-Funded PCNs EPSCoR	122210	E4106	01DRO	003059	01	Schumaker, Rick	Assistant Project Director	-	E1	115,731	100.00%	1.00	115,731
873901	Grant-Funded PCNs EPSCoR	122210	E4106	01DRO	003060	01	Noble, Tamara	Program Mgr & Fiscal Director	-	E1	79,810	100.00%	1.00	79,810
873901	Grant-Funded PCNs EPSCoR	122210	E4106	01DRO	003061	01	Penney, Sarah	Diversity, Outreach, and Commu	-	E1	72,176	100.00%	1.00	72,176
873901	Grant-Funded PCNs EPSCoR	122210	E4107	01DRO	003655	01	Kliskey, Andrew	Director	Professor	F6	140,478	9.76%	0.10	13,711
873901	Grant-Funded PCNs EPSCoR	122210	E4105	01DRO	008468	-	Vacant	Program Head	-	F6	150,010	100.00%	1.00	150,010
												7.10	603,287	

**UNIVERSITY OF IDAHO FY2023 SALARIES ON UNBUDGETED FUND TYPES
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Fund Type / Executive Level / Level 3 Org / Org / Index	Fund	Acct	Prog	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
881 881938	Water/Energy Resources Res Inst Grant-Funded PCNs IWRRI	122211	E4106	01DRO	007910	01 Joseph, Naveen	Postdoctoral Fellow	-	P1	53,102	100.00%	1.00 1.00	53,102 53,102
897 897786	Inst for Interdisciplinary Data Sci Grant-Funded PCNs IIDS	122212	E4106	01DRO	003054	01 Child, Andrew	Environmental Data Manager	-	E1	74,381	100.00%	1.00 1.00	74,381 74,381
3979 Total												33.80	2,014,473
2060 Total												33.80	2,014,473
GRANT-FUNDED POSITIONS TOTAL												361.64	19,645,514

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Fund Type / Executive Level / Level 3 Org / Org / Index	Fund	Acct	Prog	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
COUNTY EXTENSION														
2020 Provost														
3998 Col of Agricultural & Life Sciences														
765	Extension Administration													
765926	County Blaine	200715	E4105	03AEX	001779	01	Loomis, Grant	Extension Faculty	Assistant Professor	F1	59,030	2.54%	0.03	1,500
765927	County Lincoln	200714	E4105	03AEX	001610	00	Willmore, Carmen	Extension Faculty	Associate Professor	F1	67,912	2.21%	0.02	1,500
765929	County Washington	200712	E4105	03AEX	001764	-	Vacant	Extension Faculty	-	F1	49,754	3.02%	0.03	1,502
765930	County Benewah	200711	E4105	03AEX	001719	00	Silkwood, Gail	Extension Faculty	Associate Professor	F1	68,557	2.18%	0.02	1,500
765931	County Teton	200710	E4105	03AEX	001844	00	Werlin, Jennifer	Extension Faculty	Assistant Professor	F1	63,086	2.38%	0.02	1,500
765932	County Power	200709	E4105	03AEX	001164	00	Sorensen, Terrell	Extension Faculty	Assistant Professor	F1	62,608	2.40%	0.02	1,500
765933	County Payette	200708	E4105	03AEX	001759	00	Peutz, Joey	Extension Faculty	Professor	F1	91,603	1.64%	0.02	1,500
765933	County Payette	200708	E4105	03AEX	001768	-	Vacant	Extension Faculty	-	F1	51,584	2.91%	0.03	1,500
765935	County Madison	200706	E4105	03AEX	001847	00	Hansen, Lance	Extension Faculty	Assistant Professor	F1	58,469	2.57%	0.03	1,500
765936	County Lewis	200705	E4105	03AEX	001735	00	Cochran, Audra	Extension Faculty	Assistant Professor	F1	54,142	2.77%	0.03	1,500
765937	County Lemhi	200704	E4105	03AEX	001788	00	McFarland, Katie	Extension Faculty	Professor	F2	49,740	2.01%	0.01	1,000
765937	County Lemhi	200704	E4105	03AEX	001791	00	Williams, Shannon	Extension Faculty	Professor	F1	83,658	1.79%	0.02	1,500
765939	County Fremont	200702	E4105	03AEX	001839	-	Vacant	Extension Faculty	-	F1	61,589	2.44%	0.02	1,502
765940	County Jerome	200701	E4105	03AEX	001754	00	Manker, Gretchen	Extension Faculty	Assistant Professor	F1	56,347	2.66%	0.03	1,500
765940	County Jerome	200701	E4105	03AEX	001795	00	Hines, Steven	Extension Faculty	Professor	F1	87,006	1.72%	0.02	1,500
765941	County Idaho	200700	E4105	03AEX	001728	-	Vacant	Extension Faculty	-	F1	83,720	1.79%	0.02	1,500
765941	County Idaho	200700	E4105	03AEX	001850	00	Jensen, Kirstin	Extension Faculty	Associate Professor	F1	66,310	2.26%	0.02	1,500
765942	County Oneida	200699	E4105	03AEX	001843	00	Fonnesbeck, Sawyer	Extension Faculty	Assistant Professor	F1	57,949	2.59%	0.03	1,500
765943	County Caribou	200698	E4105	03AEX	001832	-	Vacant	Extension Faculty	-	F1	27,040	3.82%	0.04	1,034
765943	County Caribou	200698	E4105	03AEX	004858	00	Hatch, Justin	Extension Faculty	Assistant Professor	F1	57,949	2.58%	0.03	1,500
765944	County Clearwater	200697	E4105	03AEX	001727	00	Warren, William	Extension Faculty	Associate Professor	F1	67,912	2.21%	0.02	1,500
765945	County Owyhee	200696	E4105	03AEX	001640	00	Greenway, Surine	Extension Faculty	Associate Professor	F1	66,934	2.24%	0.02	1,500
765945	County Owyhee	200696	E4105	03AEX	001762	00	Jensen, K. Scott	Extension Faculty	Professor	F1	87,339	1.72%	0.02	1,500
765946	County Adams	200695	E4105	03AEX	001755	00	Roland, Tyanne	Extension Faculty	Associate Professor	F1	67,912	2.21%	0.02	1,500
765947	County Franklin	200694	E4105	03AEX	001836	00	Henderson, Bracken	Extension Faculty	Assistant Professor	F1	56,347	2.66%	0.03	1,500
765947	County Franklin	200694	E4105	03AEX	001837	00	Sant, Laura	Extension Faculty	Professor	F1	81,598	1.84%	0.02	1,500
765948	County Clark	200693	E4105	03AEX	001783	00	Sagers, Joseph	Extension Faculty	Assistant Professor	F1	62,546	0.48%	-	300
765950	County Gem	200691	E4105	03AEX	001760	00	Mills, Rebecca	Extension Faculty	Assistant Professor	F1	62,546	1.60%	0.02	1,000
765951	County Bear Lake	200690	E4105	03AEX	001825	00	Killpack, Kord	Extension Faculty	Assistant Professor	F1	57,949	2.59%	0.03	1,500
765952	County Butte	200689	E4105	03AEX	001782	00	Callister, David	Extension Faculty	Assistant Professor	F1	57,949	2.59%	0.03	1,500
765953	County Latah	200688	E4105	03AEX	001734	00	Richel, Karen	Extension Faculty	Associate Professor	F1	68,973	2.17%	0.02	1,500
765953	County Latah	200688	E4105	03AEX	001789	00	Mayes, Iris	Extension Faculty	Associate Professor	F1	68,370	2.19%	0.02	1,500
765954	County Boundary	200687	E4105	03AEX	001725	00	Robertson, Amy	Extension Faculty	Associate Professor	F1	69,181	2.17%	0.02	1,500
765954	County Boundary	200687	E4105	03AEX	001726	-	Vacant	Extension Faculty	-	F1	60,133	19.14%	0.19	11,507
765955	County Bonner	200686	E4105	03AEX	001740	00	Jensen, Jennifer	Extension Faculty	Associate Professor	F1	67,912	2.21%	0.02	1,500
765956	County Bonneville	200685	E4105	03AEX	001629	00	Patterson, Ronald	Extension Faculty	Associate Professor	F1	76,710	3.26%	0.03	2,500
765956	County Bonneville	200685	E4105	03AEX	001831	00	Wray, Paige	Extension Faculty	-	F1	47,320	3.17%	0.03	1,498
765956	County Bonneville	200685	E4105	03AEX	008289	01	Blanch, Leslee	Extension Faculty	Senior Instructor	F1	47,840	3.13%	0.03	1,500
765957	County Bannock	200684	E4105	03AEX	001842	-	Vacant	Extension Faculty	-	F1	46,696	3.21%	0.03	1,500
765957	County Bannock	200684	E4105	03AEX	001852	00	Betts, Nikola	Extension Faculty	Assistant Professor	F1	61,006	2.46%	0.02	1,500
765957	County Bannock	200684	E4105	03AEX	001966	00	Findlay, J.	Extension Faculty	Professor	F1	88,566	0.68%	0.01	600
765958	County Jefferson	200683	E4105	03AEX	001783	00	Sagers, Joseph	Extension Faculty	Assistant Professor	F1	62,546	1.92%	0.02	1,200
765958	County Jefferson	200683	E4105	03AEX	001840	00	Dye, Lorie	Extension Faculty	Professor	F1	82,514	1.82%	0.02	1,500
765959	County Minidoka	200682	E4105	03AEX	001773	00	Thomas, Jason	Extension Faculty	Assistant Professor	F1	59,571	2.52%	0.03	1,500
765959	County Minidoka	200682	E4105	03AEX	001797	00	Hutchings, Rebecca	Extension Faculty	Assistant Professor	F1	56,347	2.66%	0.03	1,500
765960	County Elmore	200681	E4105	03AEX	001770	00	Stokes, Bradley	Extension Faculty	Assistant Professor	F1	57,949	2.59%	0.03	1,500
765961	County Valley	200680	E4105	03AEX	001700	00	Hamilton, Melissa	Extension Faculty	Associate Professor	F1	67,912	2.21%	0.02	1,500
765962	County Nez Perce	200679	E4105	03AEX	001738	00	Tift, Kathleen	Extension Faculty	Associate Professor	F1	68,453	2.20%	0.02	1,500
765962	County Nez Perce	200679	E4105	03AEX	001793	00	Finkelnburg, Douglas	Extension Faculty	Associate Professor	F1	81,536	1.84%	0.02	1,500
765963	County Cassia	200678	E4105	03AEX	001747	00	Wittman, Grace	Extension Faculty	Professor	F1	73,445	2.04%	0.02	1,500
765963	County Cassia	200678	E4105	03AEX	001824	00	Packham, Joel	Extension Faculty	Professor	F1	86,694	1.73%	0.02	1,500
765965	County Boise	200676	E4105	03AEX	001760	00	Mills, Rebecca	Extension Faculty	Assistant Professor	F1	62,546	0.80%	0.01	500
765966	County Canyon	200675	E4105	03AEX	001343	00	Clarich, Carrie	Extension Faculty	Assistant Professor	F1	56,867	2.64%	0.03	1,500

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765966 County Canyon	200675	E4105	03AEX	001757	-	Vacant	Extension Faculty	-	F1	48,797	3.08%	0.03	1,501
765966 County Canyon	200675	E4105	03AEX	001772	-	Vacant	Extension Faculty	-	F1	60,070	2.49%	0.02	1,500
765966 County Canyon	200675	E4105	03AEX	001853	-	Vacant	Extension Faculty	-	F1	50,419	2.97%	0.03	1,498
765967 County Bingham	200674	E4105	03AEX	001821	-	Vacant	Extension Faculty	-	F1	56,493	2.65%	0.03	1,498
765967 County Bingham	200674	E4105	03AEX	001828	00	Buck, Julie	Extension Faculty	Associate Professor	F1	69,701	2.15%	0.02	1,500
765967 County Bingham	200674	E4105	03AEX	001966	00	Findlay, J.	Extension Faculty	Professor	F1	88,566	1.02%	0.01	900
												1.53	94,039
3998 Total												1.53	94,039.48
2020 Total												1.53	94,039
COUNTY EXTENSION TOTAL												1.53	94,039

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RESTRICTED GIFTS													
2010	President												
3936	McClure Center												
585	McClure Center												
585999	210022	E4106	03PSO	000482	00	Himes, Katherine	Dir, McClure Center	-	E1	136,448	7.71%	0.08	10,520
585999	210022	E4106	03PSO	000483	01	Callahan, Crystal	Research & Program Manager	-	C1	53,685	43.52%	0.44	23,364
585999	210022	E4106	03PSO	001258	-	Vacant	MarComm Mgr, Science & McClure	-	E1	49,608	50.00%	0.50	24,804
585999	210022	E4106	03PSO	002292	-	Vacant	Prog Dir/Research Sci	-	E1	66,997	100.00%	1.00	66,997
585999	210022	E4106	03PSO	003497	-	Vacant	Postdoctoral Fellow	-	P1	75,774	100.00%	1.00	75,774
585999	210022	E4106	03PSO	003820	01	Talley, Jared	Postdoctoral Fellow	-	P1	54,142	100.00%	1.00	54,142
585999	210022	E4106	03PSO	003860	-	Vacant	Postdoctoral Fellow	-	P1	56,014	100.00%	1.00	56,014
585999	210022	E4106	03PSO	005805	01	Whitney, Gina	Grants & Research Associate	-	E1	67,413	100.00%	1.00	67,413
585999	210022	E4106	03PSO	008461	-	Vacant	Postdoctoral Fellow	-	P1	52,042	100.00%	1.00	52,042
												7.02	431,070
3936 Total												7.02	431,070
2010	President												
3942	Equity and Diversity												
564	Native American Student Center												
564998	210916	E4106	065SX	008215	01	Bisbee, Micah	Recruitment/Retention Splst	-	C1	37,648	100.00%	1.00	37,648
												1.00	37,648
3942 Total												1.00	37,648
2010 Total												8.02	468,718

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2020	Provost												
3964	Strategic Enrollment Management												
573	Military Programs												
573987	210925	E4106	04ACS	006183	00	Nierman, Jason	Dir, Military & Veterans Svcs	-	E1	68,224	11.49%	0.11	7,839
												0.11	7,839
3964 Total												0.11	7,839
2020	Provost												
3984	College of Science												
841	College of Science												
841998	210800	E4106	04ACS	004622	00	Roberts, Timothy	Web Coordinator	-	C1	56,430	25.00%	0.25	14,108
												0.25	14,108
887	Chemistry												
887925	210086	E4106	01DRO	007018	-	Vacant	Postdoctoral Fellow	-	N3	23,754	100.00%	0.50	23,754
887927	210084	E4106	04ACS	000640	00	Sargent, David	Chemstores Storekeeper 2	-	C1	46,238	20.00%	0.20	9,248
887934	210077	E4106	01UNA	007890	01	Chinnam, Ajay	Postdoctoral Fellow	-	P1	42,536	100.00%	1.00	42,536
887934	210077	E4106	01UNA	007891	-	Vacant	Postdoctoral Fellow	-	P1	42,848	100.00%	1.00	42,848
887947	210068	E4106	01DRO	006880	-	Vacant	Postdoctoral Fellow	-	P1	42,536	100.00%	1.00	42,536
887947	210068	E4106	01DRO	006960	01	Singh, Jatinder	Postdoctoral Fellow	-	P1	42,536	100.00%	1.00	42,536
887947	210068	E4106	01DRO	008226	01	Lal, Sohan	Postdoctoral Fellow	-	P1	42,536	100.00%	1.00	42,536
												5.70	245,993
3984 Total												5.95	260,101
2020	Provost												
3988	College of Natural Resources												
677	College of Natural Resources												
677953	210712	E4105	01UNA	003701	00	Karl, Jason	Regular Faculty	Associate Professor	F6	108,373	32.00%	0.32	34,679
677975	210690	E4105	01UNA	004060	00	Nelson, Andrew	Regular Faculty	Associate Professor	F6	100,589	80.91%	0.81	81,386
677995	210664	E4106	01UNA	003894	00	Brewick, Mary	Director, Development	-	E1	95,763	50.00%	0.50	47,882
												1.63	163,947
3988 Total												1.63	163,947
2020	Provost												
3994	College of Engineering												
831	College of Engineering												
831843	211336	E4106	01DRO	001081	-	Vacant	ICS & IT Research Ops Mgr	-	E1	60,008	50.00%	0.50	30,004
831843	211336	E4106	01DRO	001370	-	Vacant	Research Software Developer	-	E1	81,390	100.00%	1.00	81,390
831843	211336	E4106	01DRO	005442	-	Vacant	Financial & Admin Assistant	-	C1	28,500	100.00%	1.00	28,500
831899	211231	E4106	04ACS	003181	01	Schiffelbein, Kathryn	Dir,OrgDev,Inclusion,Diversity	-	E2	79,482	50.00%	0.42	39,741
831963	210604	E4106	04ACS	003244	00	Dobbins, Aarika	Stewardship Manager	-	C1	46,634	25.00%	0.25	11,658
831993	210593	E4106	04ACS	003244	00	Dobbins, Aarika	Stewardship Manager	-	C1	46,634	25.00%	0.25	11,658
831994	210592	E4106	04UNA	001081	-	Vacant	ICS & IT Research Ops Mgr	-	E1	60,008	50.00%	0.50	30,004
												3.92	232,956
3994 Total												3.92	232,956

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2020	Provost													
3995	CoEd, Health and Human Sciences													
879	CoEd, Health and Human Sciences													
879993	Col of Education Excellence Fund	210543	E4106	01UNA	002749	-	Vacant	Dir of Development, Education	-	E1	4,940	100.00%	0.13	4,940
879993	Col of Education Excellence Fund	210543	E4106	01UNA	002855	00	Johnson, Matthew	Director, Development	-	E1	90,792	13.94%	0.14	12,656
												0.27	17,596	
3995 Total												0.27	17,596	
2020	Provost													
3996	College of Business & Economics													
785	College of Business & Economics													
785965	Davis Enrichment Fund	210509	E4106	01UNA	002305	01	Bullers, Elizabeth	Dir, Recruiting	-	E1	55,827	25.00%	0.25	13,957
785988	Chair in Business Enterprise	210486	E4106	01INX	002455	00	Renfrow, Tamara	CBE Events & Admin Coord	-	E1	47,403	100.00%	1.00	47,403
785990	Unrestricted Gifts-Bus & Econ	210484	E4106	01UNA	002305	01	Bullers, Elizabeth	Dir, Recruiting	-	E1	55,827	50.00%	0.50	27,914
												1.75	89,274	
3996 Total												1.75	89,274	

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2020	Provost													
3998	Col of Agricultural & Life Sciences													
581	Development													
581980	Schoenfeld Agriculture Fund	210236	E4106	01INX	001004	00	Parrott, Samantha	Director of Development	-	E1	96,346	1.70%	0.02	1,638
581980	Schoenfeld Agriculture Fund	210236	E4106	01INX	001984	00	Barrington, Ann	Director, Development	-	E1	92,435	2.61%	0.03	2,413
581980	Schoenfeld Agriculture Fund	210236	E4106	01INX	006544	00	Root, Jennifer	Senior Director, Development	-	E1	156,104	7.10%	0.07	11,083
												0.12	15,134	
826	Soils and Water Systems													
826813	Soil & Water Systems Dept Gifts	211211	E4106	01UNA	001350	00	Crump, Alex	Research Specialist	-	C1	47,362	3.33%	0.03	1,577
												0.03	1,577	
839	Dean Administration													
839995	Agric Coll Development Fund	210234	E4106	04ACS	001004	00	Parrott, Samantha	Director of Development	-	E1	96,346	1.70%	0.02	1,638
839995	Agric Coll Development Fund	210234	E4106	04ACS	001984	00	Barrington, Ann	Director, Development	-	E1	92,435	2.61%	0.03	2,413
839995	Agric Coll Development Fund	210234	E4106	04ACS	006544	00	Root, Jennifer	Senior Director, Development	-	E1	156,104	7.10%	0.07	11,083
												0.12	15,134	
846	Entomology,Plt Pathology,Nematology													
846708	PSES - Seed Potato Quality Research	211138	E4106	01DRO	001633	00	Lent, Melinda	Research Specialist	-	C1	54,974	7.00%	0.07	3,848
846709	PSES - S. Hafez Research	210353	E4106	01DRO	001158	01	Carmona, Daniel	Research Aide	-	C1	37,461	50.00%	0.50	18,730
846713	PSES - Eigenbrode Research	210342	E4106	01DRO	001339	-	Vacant	Research Support Scientist	-	C1	50,981	10.00%	0.10	5,098
												0.67	27,677	
848	Animal, Veterinary & Food Sciences													
848749	Seasonal Changes in Grass/G.Chibisa	210303	E4106	01DRO	001274	01	Nielsen, Barbara	Research Support Scientist 1	-	C3	24,222	50.00%	0.25	12,111
												0.25	12,111	
870	Plant Science													
870666	PSES - Hutchinson Weed Research	210361	E4106	01DRO	001542	00	Beutler, Brent	Research Associate	-	C1	49,379	10.00%	0.10	4,938
870670	PSES - Olsen Potato Research	210355	E4106	01DRO	000891	00	Woodell, Lynn	Extension Support Scientist 2	-	C1	59,904	7.73%	0.08	4,631
870672	PSES - M. Thornton Research	210351	E4106	01DRO	001419	01	Beck, Deron	Research Associate	-	E1	55,058	100.00%	1.00	55,058
870676	PSES-Invasive Plant Ecology Prather	210347	E4106	01DRO	001435	00	Jones, Lisa	Research Associate	-	E1	54,538	9.89%	0.10	5,394
870678	PSES - Weed Science Research	210346	E4106	01DRO	001302	01	Rauch, Traci	Research Associate	-	C1	70,845	50.00%	0.50	35,422
870687	Potato Center	210328	E4106	01DRO	001003	01	Jarvis, Jacob	Agricultural Mechanic	-	C1	48,069	15.00%	0.15	7,210
870689	IWC Aberdeen Wheat Professor	210312	E4106	01INX	001284	00	Wheeler, Justin	Senior Research Technician	-	C1	52,042	14.27%	0.14	7,426
870689	IWC Aberdeen Wheat Professor	210312	E4106	01INX	001529	-	Vacant	Research Specialist	-	C1	36,691	1.96%	0.02	719
												2.09	120,798	
3998 Total												3.28	192,430	

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2020	Provost													
3999	Col of Letters, Arts & Social Sci.													
671	Martin Institute													
671987	Borah Foundation	210903	E4105	04ACS	000276	00	Afatchao, Kodjotse	Assoc Director	Professor	F6	92,477	21.50%	0.22	19,883
671997	Chapman, John Chair of World Peace	210137	E4105	01INX	000276	00	Afatchao, Kodjotse	Assoc Director	Professor	F6	92,477	16.70%	0.17	15,444
671997	Chapman, John Chair of World Peace	210137	E4107	01INX	000277	00	Smith, William	Director	Professor	F6	123,100	11.95%	0.12	14,710
671998	Martin Institute-Peace Studies	210136	E4105	01INX	000276	00	Afatchao, Kodjotse	Assoc Director	Professor	F6	92,477	16.30%	0.16	15,074
671998	Martin Institute-Peace Studies	210136	E4105	01INX	000277	00	Smith, William	Director	Professor	F6	123,100	55.36%	0.55	68,148
671998	Martin Institute-Peace Studies	210136	E4106	01INX	006808	01	Feldman, Joseph	Postdoctoral Fellow	-	P1	43,472	50.00%	0.50	21,736
												1.72	154,994	
706	Lionel Hampton School of Music													
706961	Auditorium Chamb Music Series	210159	E4106	01INX	000266	01	Hill, Jamie	Cultural Events Ops Coord	-	C1	47,091	33.00%	0.33	15,540
												0.33	15,540	
741	History													
741986	JC SMITH	210125	E4106	01INX	006720	-	Vacant	Postdoctoral Fellow	-	P1	42,619	50.00%	0.50	21,310
741986	JC SMITH	210125	E4106	01INX	006815	01	Clement, Kerri	Postdoctoral Fellow	-	P1	43,472	50.00%	0.50	21,736
												1.00	43,046	
787	Letters, Arts & Soc Sci Dean													
787941	Idaho Society of Fellows	210020	E4106	04ACS	006714	-	Vacant	Postdoctoral Fellow	-	P1	42,619	50.00%	0.50	21,310
												0.50	21,310	
893	Politics and Philosophy													
893979	Cook, John 'Fred' Political Sci End	210191	E4106	01INX	006675	-	Vacant	Postdoctoral Fellow	-	P1	42,619	50.00%	0.50	21,310
893979	Cook, John 'Fred' Political Sci End	210191	E4106	01INX	006806	01	Trojan, Cody	Postdoctoral Fellow	-	P1	43,472	50.00%	0.50	21,736
												1.00	43,046	
3999 Total												4.55	277,935	
2020 Total												21.46	1,242,079	
RESTRICTED GIFTS TOTAL												29.48	1,710,797	

**UNIVERSITY OF IDAHO FY2023 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

Fund Type / Executive Level / Level 3 Org / Org / Index	Fund	Acct	Prog	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
SPONSORED PROGRAMS													
2020													
3998	Provost												
742	Col of Agricultural & Life Sciences												
742936	Southern District												
742936	224981	E4105	03PSO	001790	00	Bingham, Andrew	Extension Faculty	Assistant Professor	F1	60,611	2.47%	0.02	1,500
742766	224075	E4105	03PSF	001760	00	Mills, Rebecca	Extension Faculty	Assistant Professor	F1	62,546	8.48%	0.08	5,304
												0.10	6,804
3998 Total												0.10	6,804
2020 Total												0.10	6,804
SPONSORED PROGRAMS TOTAL												0.10	6,804

**UNIVERSITY OF IDAHO FY2023 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

Fund Type / Executive Level / Level 3 Org / Org / Index	Fund	Acct	Prog	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
STUDENT AID FUNDS													
2020													
3964													
598													
231805	231805	E4106	09SCF	006104	00	Gomez Arizmendi, Gibraham	Financial Aid Counselor	-	C1	39,250	77.90%	0.78	30,575
												0.78	30,575
3964 Total												0.78	30,575
2020 Total												0.78	30,575
STUDENT AID FUNDS TOTAL												0.78	30,575

**UNIVERSITY OF IDAHO FY2023 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

Fund Type / Executive Level / Level 3 Org / Org / Index	Fund	Acct	Prog	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
GENERAL EDUCATION RESERVES													
2010	President												
3944	President's Area												
562	President's Office												
562964	1R General Counsel												
	1R0001	E4106	07GAX	002264	01	Arroyo, Gabriel	Junior Assoc General Counsel	-	E1	60,008	100.00%	1.00	60,008
												1.00	60,008
3944 Total												1.00	60,008
2010 Total												1.00	60,008
2020	Provost												
3995	CoEd, Health and Human Sciences												
879	CoEd, Health and Human Sciences												
879931	EHHS Gen Ed Carry Over												
	1R0006	E4106	07GAX	006590	01	Guo, Meize	Postdoctoral Fellow	-	P1	54,080	100.00%	1.00	54,080
												1.00	54,080
3995 Total												1.00	54,080
2020 Total												1.00	54,080
GENERAL EDUCATION RESERVES TOTAL												2.00	114,088
GRAND TOTAL												425.08	23,510,129