



University  
*of* Idaho

# **STUDENT TUITION AND FEE OVERVIEW**

**OPEN FORUM**

**MARCH 30, 2023**

# **HOUSEKEEPING**

- **IF YOU HAVE A QUESTION, PLEASE USE THE MICROPHONE.**
- **THE RECORDING OF THIS SESSION AND ANY WRITTEN COMMENTS RECEIVED VIA EMAIL ARE MADE AVAILABLE TO THE STATE BOARD OF EDUCATION (SBOE)**

# **WHY ARE WE HERE TODAY?**

- **TUITION AND FEES PLAY AN IMPORTANT ROLE IN FUNDING MANY ASPECTS OF THE STUDENT EXPERIENCE**
- **STUDENT INVOLVEMENT IN THE TUITION AND FEE SETTING PROCESS IS A TOP PRIORITY**
- **WE WELCOME COMMENTS:**
  - [studentfees@uidaho.edu](mailto:studentfees@uidaho.edu)

# HOW DID WE GET HERE?

- EACH YEAR IN LATE FALL, THE TUITION AND FEE SETTING PROCESS FOR THE NEXT ACADEMIC YEAR IS KICKED OFF BY A CALL FOR PROPOSED CHANGES TO DEDICATED STUDENT ACTIVITY FEES WHICH COMPRISE ONE PIECE OF THE OVERALL TUITION AND FEE PACKAGE.
- THE DEDICATED STUDENT FEE COMMITTEE, WHICH YOU WILL HEAR MORE ABOUT SOON, CONSIDERS THE PROPOSALS RECEIVED AND MAKES A RECOMMENDATION TO THE UNIVERSITY PRESIDENT.
- THESE ACTIVITY FEE CHANGES ALONG WITH TUITION AND OTHER FEE CHANGES ARE PULLED TOGETHER INTO THE “INITIAL NOTICE” AS REQUIRED BY THE STATE BOARD OF EDUCATION (SBOE) – THIS DOCUMENT CAN BE FOUND ON THE UNIVERSITY BUDGET AND PLANNING WEBSITE:  
[HTTPS://WWW.UIDAHO.EDU/FINANCE/BUDGET-OFFICE/STUDENT-FEES](https://www.uidaho.edu/finance/budget-office/student-fees)
- THE INITIAL NOTICE IS THE OFFICIAL START OF THE PUBLIC COMMENT PERIOD.
- TODAY IS YOUR OPPORTUNITY TO ASK QUESTIONS AND PROVIDE FEEDBACK REGARDING THE PROPOSED CHANGES.

# **COMPONENTS OF THE FULL-TIME TUITION AND FEE PACKAGE**

- **MANDATORY FEES**
  - DEDICATED ACTIVITY FEES RECOMMENDED BY THE DEDICATED STUDENT FEE COMMITTEE
  - OTHER MANDATORY FEES: FACILITY AND TECHNOLOGY
- **TUITION**



# DEDICATED STUDENT FEE COMMITTEE

- **THIS COMMITTEE IS COMPRISED OF SEVEN VOTING MEMBERS REPRESENTING UNDERGRADUATE, GRADUATE AND LAW STUDENTS**
  - ASUI (4): Tanner McClain, Saloni Khetan, Olivia Niemi, Alex Call
  - GPSA (2): Carson Silsby, Bronte Sone
  - SBA (1): Katie De La Cruz
- **UNITS FROM ACROSS CAMPUS PRESENT PROPOSALS FOR NEW OR INCREASED ACTIVITY FEES TO THE DEDICATED STUDENT FEE COMMITTEE**
- **THE COMMITTEE REVIEWS EACH FEE REQUEST AND VOTES ON INCREASES TO ARRIVE AT A RECOMMENDATION WHICH IS SUBMITTED TO PRESIDENT GREEN**
- **THESE RECOMMENDED CHANGES ARE COMBINED WITH CHANGES TO OTHER MANDATORY FEES AS PART OF THE OVERALL MANDATORY FEE PROPOSAL**
- **THE INSTITUTION MAY NEED TO MAKE REVISIONS TO THE RECOMMENDATION DUE TO CHANGES IN UNDERLYING ASSUMPTIONS, ETC.**

# DEDICATED STUDENT ACTIVITY FEES



	REQUESTED	ORIGINAL RECOMMENDATION	REVISED
<b>CURRENT TOTAL</b>		\$684.27	\$684.27
<i>Changes:</i>			
<i>Change in Employee Compensation (CEC)</i>	(1%) \$5.03	(4%) \$20.12	(\$1.20/hr) \$21.54
<i>Black Student Union</i>	0.19	0.19	0.19
<i>LGBTQA</i>	0.43	0.43	0.43
<i>Office of Multicultural Affairs</i>	1.05	0.90	0.90
<i>Women's Center</i>	1.11	0.40	0.40
<i>Performing Arts</i>	0.04	0.04	0.04
<i>Golf Course (NEW FEE)</i>	1.00	0.00	0.00
<i>Multi-Use Facilities</i>	3.00	2.70	2.70
<i>Total Changes:</i>	\$11.85	\$24.78	\$26.20
<b>PROPOSED TOTAL</b>		(3.6%) \$709.05	(3.8%) \$710.47

# FACILITY AND TECHNOLOGY FEES



<b>MANDATORY FEE TYPE</b>	<b>CURRENT RATE</b>	<b>PROPOSED INCREASE</b>	<b>PROPOSED RATE</b>
Facility Fee	\$341.03	(1.50)	\$339.53
Technology Fee	82.70	7.30	90.00
<b>TOTAL</b>	<b>\$423.73</b>	<b>\$5.80</b>	<b>(1.4%) \$429.53</b>



# MANDATORY FEES IN TOTAL

- **STATE BOARD POLICY PUTS ALL MANDATORY FEES INTO ONE OF FOUR FEE CATEGORIES WHICH ARE THEN USED WHEN WE SUBMIT OUR REQUEST FOR STATE BOARD APPROVAL:**
  - **Student Enrollment, Engagement and Success:** Examples include Academic Success, Spirit Squad and Marching Band
  - **Institutional Operations, Services and Support:** Examples include Campus ID Card (Vandal Card), Diversity Center, Facility, Technology and Early Childhood Center
  - **Student Health and Wellness:** Examples include Recreation and Wellbeing, Student Health Services and Counseling and Testing Center:
  - **Student Government:** Supports Associated Students University of Idaho, Graduate and Professional Students Association and Student Bar Association. A subset of this fee is optional with students having the opportunity to request that this subset be refunded to them (more to come on this).



# MANDATORY FEES IN TOTAL (CONT)

<b>Mandatory Fees per Semester:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>\$ Change</b>	<b>% Change</b>
Total	\$1,108.00	\$1,140.00	\$ 32.00	2.9%
<i>Change details:</i>				
<i>Student Enrollment, Engagement and Success</i>	57.19	57.66	0.47	0.8%
<i>Institutional Operations, Services and Support</i>	802.69	826.05	23.36	2.9%
<i>Student Health and Wellness</i>	179.46	186.16	6.70	3.7%
<i>Student Government</i>	64.66	66.03	1.37	2.1%
<i>Student Government – Opt Out Portion</i>	4.00	4.10	0.10	2.5%

***These changes are the sum of the recommendation of the Dedicated Student Fee Committee, adjusted for CEC, as well as changes to the Facility and Technology Fees***



# OPTIONAL FEE

## STATE LAW:

As part of the FY2022 state appropriation House Bill #387 that passed spring of 2021, the state directed the Idaho State Board of Education to...“*evaluate the current lists of activity fees assessed to students and determine how and which fees supporting student activities, clubs, and organizations focused on individual beliefs and values can be structured to address the need for access, affordability, and choice*”.

## REVISED STATE BOARD POLICY:

In response to this law, State Board of Education policy was revised to **allow institutions to identify a *portion* of their Student Government mandatory fee as optional:**

“Student Government: ...A subset of this fee includes funding for student activities, clubs, and organizations; of which students shall be allowed to opt-out of payment of this subset of the fee.”

# OPTIONAL FEE

## HOW MUCH IS THE OPTIONAL FEE?

- The university has set this opt-out portion of the fee at \$4.10 per semester for full-time students or \$0.18 per credit hour for part-time students.

## HOW WAS THE OPTIONAL FEE AMOUNT DETERMINED?

- The full-time amount is based on the historical portion of the Student Government fee going to student activities, clubs and organizations via allocations made by student government. The part-time amount is a pro rata share of the part-time Student Government fee.

# OPTIONAL FEE

## WHAT DOES THIS MEAN FOR STUDENTS?

- Full-time students are able to make an election to receive a refund of the \$4.10/semester optional fee (\$0.18/credit for part-time students).
- All students who pay mandatory fees are eligible to make the opt out election and receive a refund.
- Making this election does not impact a student's ability to participate in student activities, clubs or organizations supported by this fee.
- Student are still expected to pay their full amount owed by established deadlines – the optional fee will then be processed as a credit to students' accounts for those who elect to receive a refund.



# TUITION

## SBOE POLICIES AND PROCEDURES:

Tuition is the amount charged for any and all educational costs at University of Idaho, Boise State University, Idaho State University and Lewis Clark State College. Tuition is assessed for, but is not limited to, costs associated with academic services; instruction; the construction, maintenance, and operation of buildings and facilities; student services; or institutional support.

## UNIVERSITY OF IDAHO EXAMPLE:

The University of Idaho uses funding from tuition to pay a portion of the salaries for faculty and staff.

## PROPOSED CHANGE:

An increase of \$268 per semester for full-time undergraduate students is proposed for FY2024.



# TUITION (CONT)

## WHAT DOES THIS MEAN FOR STUDENTS?

Tuition, along with our state appropriation and land grant endowments, make up the General Education budget for the university. These funds serve as the source behind the majority of the faculty and staff you interact with as well as education services available to you such as the Library and Advising. These funds also maintain many of the facilities on campus including academic buildings. This means that tuition plays a key role in ensuring the quality of the education you receive.

## SPECIFICALLY FOR FY2024:

As discussed earlier during the dedicated activity fees, the University is planning to implement a change in employee compensation (CEC), or salary increases, equivalent to an average of \$1.20/hour for FY2024. The proposed tuition increase funds the portion of this increase not covered by the state for our General Education employees. In addition, the proposed increase provides funding for increased benefits costs and to partially offset the impact of inflation.



# PULLING IT ALL TOGETHER – RESIDENT UNDERGRADUATE TUITION AND FEES

<b>Resident Rates per Semester:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>\$ Change</b>	<b>% Change</b>
Tuition	\$3,090.00	\$3,358.00	\$268.00	8.7%
Student Enrollment, Engagement and Success	57.19	57.66	0.47	0.8%
Institutional Operations, Services and Support	802.69	826.05	23.36	2.9%
Student Health and Wellness	179.46	6.70	186.16	3.7%
Student Government	64.66	66.03	1.37	2.1%
Student Government – Opt Out Portion	4.00	4.10	0.10	2.5%
<b>Total Full-Time Tuition &amp; Fees</b>	<b>\$4,198.00</b>	<b>\$4,498.00</b>	<b>\$300.00</b>	<b>7.1%</b>





# OTHER TUITION & FEES

<b>Rates per Semester:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>\$ Change</b>	<b>% Change</b>
Undergraduate Non-Resident Tuition and Fees	\$ 13,816	\$ 14,116	\$ 300	2.2%
Western Undergraduate Exchange Tuition and Fees – FY 2023 and FY 2024 New Students	5,743	6,177	434	7.6%
Western Undergraduate Exchange Tuition and Fees – Pre-FY 2023 Continuing Students	6,297	6,747	450	7.1%
Graduate Resident Tuition and Fees	4,984	5,364	380	7.6%
Graduate Non-Resident Tuition and Fees	14,602	14,982	380	2.6%

# OTHER TUITION & FEES – PROFESSIONAL FEES \*

<b>Rates per Semester:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>\$ Change</b>	<b>% Change</b>
Law <u>Additional</u> Professional Fee	\$ 7,192	\$ 7,692	\$ 500	7.0%
Art & Architecture <u>Additional</u> Professional Fee	716	716	0	0.0%

\* Professional programs pay the above fees in addition to the standard tuition and mandatory fee package



# OTHER TUITION & FEES – SELF SUPPORT & ONLINE PROGRAMS \*

<b>Program Cost:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>\$ Change</b>	<b>% Change</b>
Master of Science – Athletic Training	\$ 22,995	\$ 23,571	\$ 576	2.5%
Doctorate – Athletic Training	20,938	21,462	524	2.5%
MOSS Environmental Ed Graduate Program	19,192	20,536	1,344	7.0%
MOSS MNR Env. Ed/Science Communications	24,276	25,976	1,700	7.0%
Master of Public Administration (per semester)	3,750	3,750	0	0.0%
Bachelor of Business Admin (per credit hour)	N/A	360	NEW	NEW

\* Self-support and online programs pay the above fees in lieu of the standard tuition and mandatory fee package



# PART-TIME TUITION & FEES

<b>Rates per Credit Hour:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>\$ Change</b>	<b>% Change</b>
PT Resident Undergraduate	\$ 420	\$ 450	\$ 30	7.1%
PT Non-Resident Undergraduate	1,382	1,412	30	2.2%
PT Resident Graduate	554	596	42	7.6%
PT Non-Resident Graduate	1,623	1,665	42	2.6%
Law <u>Additional</u> Professional Fee	799	855	56	7.0%
Art & Architecture <u>Additional</u> Professional Fee – UG	72	72	0	0.0%
Art & Architecture <u>Additional</u> Professional Fee - GR	80	80	0	0.0%



# NEXT STEP

## THE STATE BOARD OF EDUCATION WILL MAKE THE FINAL DECISION REGARDING TUITION & FEES AT THEIR APRIL MEETING:

Date: April 25 - 26, 2023

Time: TBD (see below link for updates)

Location: University of Idaho Bruce Pitman Center International Ballroom. State Board of Education meetings are also available via live streaming. Details on the exact location and live streaming will be made available on the State Board of Education website:

<https://boardofed.idaho.gov/board-meetings/>

Select “Board Meeting, Moscow” under Upcoming Events

If you are unable to find information on location or streaming, please contact Trina Mahoney ([tmahoney@uidaho.edu](mailto:tmahoney@uidaho.edu) / 208.885.4387) for assistance.



# QUESTIONS OR COMMENTS

IF YOU WISH TO SUBMIT YOUR COMMENTS IN WRITING, PLEASE SEND THEM TO:

[studentfees@uidaho.edu](mailto:studentfees@uidaho.edu)

All comments received prior to April 25 will be forwarded to the State Board of Education as part of our overall proposal.

**NOTE: STATE BOARD MEETING HAS BEEN MOVED TO MAY - MORE INFO TO COME**